



**CITY OF PITTSBURG
INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE AGENDA**

Thursday, August 27, 2026

**CITY HALL FIRST FLOOR CONFERENCE ROOM, 4B
65 CIVIC AVENUE, PITTSBURG, CA**

**REGULAR MEETING
5:30 PM**

VOTING SUBCOMMITTEE MEMBERS

Chair	• Councilmember Juan Banales
Vice-Chair	• Councilmember Arlene Kobata
Alternate	• Mayor Dionne Adams

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- 1. Public Comment for Non-Agenda Items.**
 - 2. Approval of Minutes of July 23, 2026 Meeting.** *Subcommittee action requested.*
 - 3. Statewide Park Development and Community Revitalization Program (SPP) Grant Applications.**

Staff will present five potential park projects and seek the Subcommittee's assistance in prioritizing three projects for submission of SPP applications. *Subcommittee action requested.*
 - 4. Delta DeAnza Multi-Modal Trail Safety Project Follow Up**

Staff will present revised alternatives and cost estimates based on the Subcommittee's previous direction. *Subcommittee action requested.*
 - 5. Citywide Gateway Beautification Prioritization**

Staff will present key entrance locations for consideration and prioritization for the future Citywide Gateway Beautification Project(s). *Subcommittee action requested.*
 - 6. Travel Time Results**

Staff will present the results of baseline travel time surveys and seeks the Subcommittee's assistance in setting the strategic plan goals. *Subcommittee action requested.*
 - 7. Capital Improvement Program Project Status.** Staff will provide a status update on active projects. *No action required.*

8. Subcommittee and Staff Reports or Remarks. Subcommittee members or staff may provide brief updates, announcements, or informal comments at this time. *No action required.*

9. Adjournment



MINUTES

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Date: July 23, 2026

Location: City Hall, First Floor Conference Room, 4B 65 Civic Avenue, Pittsburg CA 94565

Subcommittee Members Present: Councilmember Juan Banales, Mayor Dionne Adams (alternate), Councilmember Arlene Kobata (absent).

Juan Banales, Chair, called the meeting to order at 5:41 p.m.

1. Public Comment:

A resident reported concerns with the City's data center and how the sound vibrations will affect wildlife and insects indigenous to the area.

A resident requested the City's assistance to review the need for a "No Turn on Red" sign at Eastbound Highway 4 Off-Ramp and Southbound Railroad Ave. The resident has previously made the request of Caltrans unsuccessfully and has now asked the City to determine the need and provide feedback to Caltrans as well.

2. Approval of Minutes of June 25, 2026.

Corrections were made to the minutes:

Reflecting the Chair calling the meeting to order (minutes state Director called meeting to order)

Item 3, paragraph five references "Canal Road" was corrected to "Canal Maintenance Road".

Chair Banales corrected the minutes, and a motion was made to approve the minutes as presented with the two noted corrections. The motion passed by a 2-0-0 vote.

No Public Comments.

3. OBAG 4 Grant Application



Gina Haynes introduced the item, providing an overview of the three projects proposed to be submitted for OBAG 4 grant applications. The first project proposed was the Bicycle and Pedestrian Overcrossing (Project 1) connecting Dream Courts with Premier Fields crossing West Leland Road. The second project proposed was the California Avenue Class I Bike Path (Project 2) extending the existing Class I bicycle and pedestrian trail along California Avenue from Harbor Street to Loveridge Road. Lastly, the third project proposed was the West Leland Road Safety Improvements (Project 3) which includes sidewalk gap closures, landscaped medians, pedestrian fencing, pavement rehabilitation, ADA-compliant curb ramp upgrades, transit improvements, traffic signal enhancements, and roadway striping improvements between Crestview Drive and Woodhill Drive. Key features of the three projects were discussed and the costs associated.

A motion was proposed by Chair Banales to submit Projects 1 and 3 for OBAG 4 grant funding applications with a request to add pedestrian fencing in the median on West Leland Road along John Henry Johnson Park. The motion passed by a 2-0-0 vote.

4. Capital Improvement Program Project Status

John Samuelson introduced the item. Mariana Mena, Senior Civil Engineer, provided an update on capital projects.

Projects being advertised for bidding, within construction, and reaching completion are discussed and updated.

No vote or action was taken on this item.

5. Subcommittee and Staff Reports or Remarks

None.

Adjournment: The meeting was adjourned at approximately 6:26 p.m.

Capital Improvement Program (CIP) Project Status - Updated August 27, 2026

Fiscal Year 2026/27 through FY 2030/31



PROJECTS IN CONSTRUCTION PHASE								
Type	Title and Description	Budget & Funding Source		Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Park	<u>Project 3080 Pittsburg Premier Fields</u> This is the construction of one temporary multi-purpose field that will serve as a regional draw for the economic benefit of residents. The design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. The project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.		TOTAL \$ 6,770,042	6,500,911	Planning and Design	August 2023 - September 2024	This project includes two PG&E jobs: one for the on-site improvements and one for the off-site improvements (Traffic Signal). Following several meetings and discussions with PG&E, we have learned that the PG&E work associated with the on-site improvements is currently scheduled for permanent power on August 26. However, the work associated with the off-site improvements has not yet been cleared for construction, contrary to what we had previously been advised. As a result, PG&E has not provided an installation date for the off-site work. City staff has confirmed that all required inspections for the project were successfully completed and submitted to PG&E. At this time, the remaining issue appears to be with PG&E’s clearance process. This has created a significant roadblock and is expected to further delay project completion, potentially pushing completion into early November. Nonetheless, City staff continues to work closely with PG&E to obtain an expedited installation date and a reinspection is scheduled for August 25 as part of the effort to resolve the outstanding clearance process. Unfortunately, our efforts to have the inspection cleared on our end has not been successfull the issue remains unresolved, and staff continues to press PG&E for resolution and an expedited schedule. Once PG&E completes the traffic signal work, the contractor will proceed with striping at the W. Leland Road intersection and complete the remaining punch-list items. These final activities are expected to take approximately 2–3 weeks. City staff will continue to coordinate with PG&E and will provide an updated schedule as soon as a firm installation date for the off-site work is established.	Mariana Mena
	American Rescue Plan Act (ARPA)	\$ 1,896,581						
	General Fund Surplus	\$ 2,172,000	Bid and Award		October 2024 - December 2024			
	Park Dedication Fund	\$ 2,263,00						
	Measure M Surplus	\$ 438,461	<u>Construction</u>		<u>January 2025 - November 2026</u>			
Roadway Infrastructure	<u>Project 2043 Zone 7 Pavement Mangement</u> The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing. Zone 7 will be broken in two phases.		TOTAL \$ 4,909,604	2,778,221	Planning and Design	August 2025 - January 2026	All paving and resurfacing operations are completed. Roughly 16 centerline miles of City streets have been rehabilitated. Existing utility valves and manholes have been adjusted to grade. The contractor is working on completing the punchlist.	Savon Reese
	Measure J	\$ 315,000						
	Measure M	\$ 1,225,627	Bid and Award		February 2026 - April 2026			
	Highway User Tax Account (HUTA)	\$ 800,000						
	Road Maint. & Rehab. Acct. (RMRA)	\$ 1,900,000	<u>Construction</u>		<u>May 2026 - September 2026</u>			
	General Fund	\$ 346,525						
	Cal Recycle Grant	\$ 322,452						
Community Facilities	<u>Project 3024 Buchanan Road Slope Repair</u> The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the City's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed.		TOTAL \$ 1,733,436	182,083	Planning and Design	June 2024 - April 2026	Construction began on 08/06/26. The contractor mobilized to the site, implemented traffic control measures, and is currently performing grading work to establish the slopes and benches. Survey work was completed on 08/19/26, to establish the limits of the proposed wall and the locations of the shoring piles. The survey identified that the properties at 4218 Hillview Avenue and 4222 Hillview Avenue encroach approximately 10 feet into City property. The affected property owners have been notified and have expressed their willingness to work with the City to address the encroachments and coordinate the relocation of their existing planters as needed. City staff will continue to coordinate with the property owners and contractor to minimize impacts to the construction schedule.	Tina Tan
	Federal Hwy Admin. Manitenance	\$ 1,323,436						
	General Fund Reserve	\$410,000	Bid and Award		May 2026 - July 2026			
			<u>Construction</u>		<u>August 2026 - December 2026</u>			
Community Facilities	<u>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</u> This project is the design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.		TOTAL \$ 64,408,188	35,110,842	Planning and Design	July 2022 - February 2024	The contractor has completed a large portion of the underground piping and the new chemical storage facility. The chlorine conversion, gas to liquid was completed in June. The contractor has completed the excavation of the filter gallery, shoring system and has started pouring concrete. This is a multi-year project, and completion is expected in January 2028.	Gina Haynes
	Water Operations Fund	\$ 10,956,188						
	Water Facility Reserve - Distribution	\$ 1,988,000	Bid and Award		March 2024 - May 2024			
	Water Facility Reserve - P.S. & Reservoir	\$ 745,000						
	Water Facility Reserve - WTP Expansion	\$ 1,910,000	<u>Construction</u>		<u>July 2024 - January 2028</u>			
	2022-A Water Bonds	\$ 45,800,000						
	2005 Water Rev Bond Proceeds	\$ 1,926,000						
	WTP Sludge Handling Facility	\$ 1,083,000						

PROJECTS IN BID AND AWARD PHASE								
Type	Title and Description	Budget & Funding Source		Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	Project 3118 Corporation Yard Groundwater Monitoring Wells The Corporation Yard fueling system previously contained two underground storage tanks. Elevated gasoline-related petroleum hydrocarbon concentrations were identified in soil and groundwater. Although the tanks were removed, elevated concentrations remained, requiring additional environmental evaluation. The scope of work includes installation of groundwater monitoring wells, exploratory soil borings, and air/soil-vapor samplings to evaluate subsurface conditions and potential vapor intrusion to nearby buildings. The investigation will define the extent of contamination, evaluate groundwater conditions, and support regulatory compliance to attain case closure under the State Water Resources Control Board’s Low-Threat Underground Storage Tank Case Closure Policy.	TOTAL \$ 1,918,100		1,608,527	Planning and Design	February 2026 - March 2026	Engineering Division staff have revised the bid package to remove all monitoring and water board reporting. This revised package only includes the installation of the monitoring and soil vapor wells. No bids were received at the bid opening held on 08/11/26. City staff is currently soliciting 3 bid proposals from qualified contractors and so far only 1 has shown interest and confirm proposal submittal.	Tina Tan
	Water Operations Fund \$ 759,100		Bid and Award		April 2026 - September 2026			
	Sewer Operations Fund \$ 759,100							
	Building Maintenance Fund \$ 400,000							
			Construction	July 2026 - July 2027				
PROJECTS IN PLANNING AND DESIGN PHASE								
Type	Title and Description	Budget & Funding Source		Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities General	Project 1703 Charge! Fleet EV Infrastructure The BAAQMD’s Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area’s EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	TOTAL \$ 198,000		51,146	Planning and Design		This project is being incorporated into a larger project that will install all infrastuture needed for the ultimate buildout at City Hall. Parallel to this, City Staff worked with the gantor on a funding extension request.	Gina Haynes
	Regional Grants \$ 121,000		Bid and Award					
	MCE Grants \$ 77,000							
Roadway Infrastructure	Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	TOTAL \$ 5,009,406		199,799	Preliminary Implementation	November 2023 - October 2024	Community Engagement Report summary was presented at the I&T Subcommittee meeting in June 2026 to seek directions on the next phase of design development and scope. Additional outreach effort with cross-country runners’ groups was conducted to get feedback on desired trail improvements. Staff held meetings with EBMUD on feasibility of adding trail amenities along the corridor. Staff will present alternative option analysis in the upcoming I&T Subcommittee meeting which will guide the design scope. Next step would be scope and design review with Sandis for landscaping enchantment component of the project.	SM Saklaen
	Fed One Bay Area Grant (OBAG) 3 \$4,427,000		Outreach, Planning, and Design		November 2024 - July 2027			
	East Bay Regional Park District \$ 582,406							
Roadway Infrastructure	Project 3038 West Leland Extension This project will extend West Leland Rd. from its current terminus near Santa Teresa Dr. in a westerly direction to Avila Rd. thereby providing connectivity from Pittsburg to Concord City limits. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.	TOTAL \$ 33,380,000		523,586	Preliminary Implementation	March 2025 - September 2025	BKF Engineers is working on the 65% design and addressing the City’s comments from the 35% design submittal. Raney Planning and Management is finalizing the initial study in compliance with CEQA guidelines. The draft Notice of Preparation has been submitted to City Staff. City Staff are reviewing to provide comments before circulation to the public.	Savon Reese
	ECCRFFA \$ 33,380,000		Planning and Design		October 2025 - July 2027			
Roadway Infrastructure	Project 2041 Bailey Road Improvements Phase I This project will widen Bailey Rd. from West Leland Rd. the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.	TOTAL \$ 5,150,000		54,208	Planning and Design	November 2025 - December 2027	Three alternatives were developed for feasibility analysis and reviewed by the staff. Staff issued task orders from on-call civil design consultant LCC Engineers to further analysis of adding Class I trail (preferred alternative) on the west side of Bailey Road. Staff is coordinating the with the County and developer in the project area.	SM Saklaen
	ECCRFFA \$ 5,000,000		Bid and Award		January 2028 - March 2028			
	Local Traffic Mitigation Fund \$ 150,000							
Roadway Infrastructure	Project 2049 Bailey Road Pavement Maintenance Bailey Rd. is a major arterial in need of pavement rehabilitation. The City has secured funding through two agreements: one with Keller Canyon Landfill for street maintenance on Bailey Rd., and another with Contra Costa County, which ensures 100% reimbursement on maintenance and repair costs for the County’s portion of the roadway. This project will utilize both funding sources to complete the necessary pavement rehabilitation on Bailey Rd.	TOTAL \$ 2,080,000		15,532	Planning and Design	March 2026 - October 2026	Engineering Division staff are drafting the 95% Plans, Specifications, and Estimate. Contra Costa County is interested in coordiantion with the City to complete pavement rehabilitation on Bailey Road. Staff are coordinating with Contra Costa County to draft a cost sharing agreement.	Savon Reese
	Bailey Rd. Maintenance Fund \$ 2,080,000		Bid and Award		November 2026 - December 2026			
Roadway Infrastructure	Project 3039 Pittsburg-Antioch Highway Widening This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Rd. to eastern City limits at Arcy Ln. from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLTl) where appliable.	TOTAL \$ 38,080,000		323,162	Preliminary Implementation	March 2025 - January 2026	35% construction documents have been submitted by our design consultant BKF and are currently under city review. Water Quality options are also under review by City Staff. Once we move to the 65% plans we will re-engage with our envrnironmental consultant and continue with the CEQA analysis.	Mariana Mena
	ECCRFFA \$ 38,080,000		Planning and Design		February 2026 - June 2028			
Roadway Infrastructure	Project 2244 Citywide Sidewalk Repair This project will will repair damaged sidewalks at multiple locations throughout the City. Priority of locations will be determined by the Public Works Operations & Maintenance and Engineering Divisions.	TOTAL \$ 370,800		687	Planning and Design	June 2026 - September 2026	Project location will be damaged brick sidewalk on Railroad Ave from Central Ave. to 10th St.	Savon Reese
	Measure M Surplus \$ 370,800		Bid and Award		October 2026 - December 2026			
Roadway Infrastructure							City Staff are drafting 35% Plans, Specifications, and Estimate.	
					Bid and Award	January 2027 - March 2027		

PROJECTS IN PLANNING AND DESIGN PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	Project 2243 Countywide Smart Signals This project includes upgrades to traffic signals and intersections on regional routes of significance within the City. Thirty signals (30) have been identified as a part of this project, which will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	TOTAL \$ 1,332,724 Fed Hwy Safety Impr. Prog. (HSIP) Grant \$ 1,179,890 Highway Users Tax Account (HUTA) \$ 152,834	154,154	<u>Planning, Design & Agency Coordination</u>	<u>July 2023 - July 2026</u>	Engineering Division staff completed comments on the 100% design drawings and submitted them to the consultant for final revisions. Contra Costa Transportation Authority (CCTA) staff anticipates advertising the project for construction in the fall of 2026 with a scheduled project completion by June 2027.	Gina Haynes
				Bid and Award	September 2026 - October 2026		
				Construction	December 2026 - September 2027		
Roadway Infrastructure	Project 2314 Pittsburg Center Smart City Pilot This project is the implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	TOTAL \$ 1,337,640 Fed Congressional Directed Spending \$1,200,000 Highway Users Tax Account (HUTA) \$ 137,640	945	<u>Planning, Design & Agency Coordination</u>	<u>September 2025 - June 2027</u>	Contra Costa Transportation Authority (CCTA) will adopt a resolution that meets the required FTA (Federal Transit Authority) guidelines for a pass-through agreement (estimated mid-September 2026). The Engineering Division staff is working on an RFP for design and will manage the remainder of the project once receiving an official notice to proceed from FTA & CCTA.	Khristin Labao
				Bid and Award	July 2027 - Septemeber 2027		
				Construction	October 2027 - January 2027		
Park	Project 3040 Buchanan Park Pond Loop This project is for the replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. The project will also install slope protection, clear plant overgrowth, and remove cattails from the pond.	TOTAL \$ 222,288 Per Capita/Urban Counties Grant \$ 222,288	14,365	<u>Planning and Design</u>	<u>March 2026 - October 2026</u>	Engineering Division staff prepared a draft biddable Plans, Specification and Estimate (PS&E) and is making edits for final approval. The project will be scaled to remain within the allowed budget.	SM Saklaen
				Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - August 2027		
Underground Infrastructure Sewer/Water	Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation This project is for the replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	TOTAL \$ 13,850,530 Sewer Operations Fund \$ 6,142,000 Water Operations Fund \$ 7,708,530	509,256	<u>Planning and Design</u>	<u>September 2025 - April 2027</u>	Due to funding limitations, the project was divided into two phases. Hydroscience is currently updating the 65% plans, specifications, and cost estimate. Additional design services requests are being reviewed by the staff. Design will be advanced under phase I for entire project and constructed based on the availability of future funding.	SM Saklaen
				Bid and Award	November 2026 - February 2027		
				Construction	April 2027 - September 2028		
Underground Infrastructure Sewer	Project 5130 Terry Court Sewer Repair This project will abandon the existing sewer main pipe that runs through the property line between 960 and 966 Terry Ct. and reconstruct a new sanitary sewer main at Terry Ct. to connect to Saint Moritz Dr. The existing sewer main collapsed and requires frequent maintenance. Relocating the sewer main to the street side will ensure adequate slope and flow to reduce ongoing maintenance issues.	TOTAL \$ 660,000 Sewer Operations Fund \$ 660,000	42,233	<u>Planning and Design</u>	<u>February 2026 - November 2026</u>	The feasibility study for this project has been done in-house, and on-call civil design consultant LCC Engineers submitted Draft design plan. Plan review comments are being incorporated for final biddable Plans, Specification and Estimate (PS&E).	SM Saklaen
				Bid and Award	December 2026 - March 2027		
				Construction	April 2027 - August 2027		
Underground Infrastructure Water	Project 5090 Bella Vista / Riverview Water Consolidation The Bella Vista and Riverview Mobile Home parks located on Willow Pass Rd. will be abandoning their existing well system and constructing improvements to connect to the City's potable water system.	TOTAL \$ 1,534,320 CA State Water Board SAFER Program \$ 1,534,320	77,406	<u>Planning and Design</u>	<u>October 2025 - June 2026</u>	Contra Costa County Fire Protection District has approved the design plans, and City Stafft has conducted their internal review and city comments from our engineering and operations department have been provided to our design consultant GHD. On 08/07/26, Exaro Technologies performed the utility potholing to verify existing utility locations. Consultant will transpose information into the revised plans and send it back to the city to issue the BID set. Concurrently, our consultant is finalizing the technical specifications. Additionally, the California State Water Resources Control Board has issued reimbursement for the second round of grant reporting and the third quarterly report has been submitted.	Mariana Mena
				Bid and Award	July 2026 - September 2026		
				Construction	October 2026 - December 2026		
Underground Infrastructure Water	Project 5006 Water System Reliability (Cabrillo Place Waterline) This project is for the improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by the Public Works Operations Division.	TOTAL \$ 2,822,916 Water Operations Fund \$ 2,822,916	599,741	<u>Planning and Design</u>	<u>March 2023 - August 2026</u>	HydroScience has advanced to design bid plans and specifications incorporating the City's comments. Utility separation waiver requests have been approved by the State Water Resources Control Board, Division of Drinking Water. Project will be advertised after incorporating temporary shutdown impact requirements.	SM Saklaen
				Bid and Award	September 2026 - October 2026		
				Construction	November 2026 - June 2027		
Underground Infrastructure Water	Project 5007 Highlands Ranch Tank Improvements This 1MG steel on-grade tank has been operated and maintained by the City since 1999. An October 2021 needs assessment recommended that several improvements be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	TOTAL \$ 705,000 Water Operations Fund \$ 705,000	74,822	<u>Planning and Design</u>	<u>October 2025 - October 2026</u>	This project consists of two components: (1) inspection and (2) design to rehabilitate the existing tank. The inspection for the Highlands Ranch Tank has been completed. Alisto Inc.(designer) updating 65% plans incorporating City's review and comments.	SM Saklaen
				Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - June 2027		
Marina	Project 5517 Marina Sheds A-D Upgrades This project is to repair the existing galvanized rain gutters that have corroded.	TOTAL \$ 291,200 Marina Enterprise Fund \$ 291,200	8,263	<u>Planning and Design</u>	<u>March 2026 - January 2027</u>	City awarded the design contract to Interactive Resources. Lack of proper as-built drawings required additional efforts to capture site condition. Project Architect submitted site condition assessment report for staff review.	SM Saklaen
				Bid and Award	February 2027 - April 2027		
				Construction	May 2027 - September 2027		

PROJECTS IN PLANNING AND DESIGN PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<u>Project 2019 BART Pedestrian - Beautification Phase</u> The project will consist of reconstructing the existing landscape and irrigation on the pedestrian & bicycle pathway located on Railroad Avenue from Highway-4 eastbound off-ramp to Atherton Way.	TOTAL\$ 2,042,048 ECCRFFA\$ 2,042,048	0	Planning and Design	<u>July 2026 - October 2026</u>	Engineering Division staff selected Gates Studio to develop a biddable set of landscape & irrigation plans to revitalize the greenbelt on Railroad Ave. Staff met with the consultant on 8/11/2026 to walk the existing site and discuss the improvements needed. Staff anticipates the 65% plans, specifications, and esitmate on 9/11/2026 for review.	Khristin Labao
				Bid and Award	November 2026 - January 2027		
				Construction	Feburary 2027 - March 2027		
Roadway Infrastructure	<u>Project 4079 Linscheid Drive Traffic Calming Improvements Phase II</u> This project is for the construction of traffic calming improvements at three (3) intersections near/on Linscheid Dr. The intersections include Linscheid Dr./Madoline St., Linscheid Dr./Ramona St., and Manville Ave./Madoline St. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.	TOTAL\$ 747,069 HUD Community Dev. Block Grant (CDBG)\$ 647,069 Measure J\$ 100,000	384,876	Planning and Design	June 2026 - July 2026	Engineering Division staff finalized the bid package for Phase II in-house. The project was advertised on August 5, 2026, in conjunction with Project 4088, 2026/27 CDBG Curb Ramp Installation. The bid opening is scheduled for 08/26/26, with award consideration by City Council anticipated for 09/21/26.	Tina Tan
				<u>Bid and Award</u>	<u>August 2026 - September 2026</u>		
				Construction	October 2026 - December 2026		
Roadway Infrastructure	<u>Project 4088 2026/27 CDBG ADA Curb Ramp Installation</u> This project consists of the construction of a curb ramp required in conjunction with Project 4079 Linscheid Drive Traffic Calming.	TOTAL\$ 10,000 HUD Community Dev. Block Grant (CDBG)\$ 10,000	0	Planning and Design	June 2026 - July 2026	Engineering Division staff finalized the bid package in-house. The project was advertised on August 5, 2026, in conjunction with Project 4079 Linscheid Drive Traffic Calming. The bid opening is scheduled for 08/26/26, with award consideration by City Council anticipated for09/21/26.	Tina Tan
				<u>Bid and Award</u>	<u>August 2026 - September 2026</u>		
				Construction	October 2026 - December 2026		
Underground Infrastructure Storm	<u>Project 2705 Buchanan Park Storm Drain Improvements</u> Approximately 560 linear feet of twin 18-inch storm drain pipelines have been identified as damaged and in need of replacement. Staff analysis further determined that additional storm drain capacity is necessary to adequately accommodate existing flows from the development located south (upstream) of the project area.	TOTAL\$ 670,000 Kirker Creek Drainage Fund\$ 397,100 General Fund\$ 272,900	1,435	<u>Planning and Design</u>	<u>June 2026 - September 2026</u>	The design consultant, LCC, submitted the 100% design plans and specifications which are under review by the Engineering Division staff. The PS&E package is anticipated to be advertised for bids this month and construction contract award is anticipated on the 10/19/26, City Council Meeting.	Mariana Mena
				Bid and Award	October 2026 - December 2026		
				Construction	December 2026 - February 2027		
Roadway Infrastructure	<u>Project 2037 Harbor St. Safety Improvements (HSIP 12)</u> This project will improve signal hardware (cabinets, signal heads, backplates, controllers, backup battery systems, and modems) at intersections, lighting roadway segment improvements, and upgrade pedestrian crossings with enhanced safety features.	TOTAL\$ 2,612,700 Fed Hwy Safety Impr. Prog. (HSIP) Grant 12\$ 2,246,922 Highway Users Tax Account (HUTA)\$ 365,778	18,283	Preliminary Implementation	January 2025 - November 2025	City Council awarded the consultant contract to TJKM on the 08/17/26, meeting. Engineering Division staff to schedule a kickoff meeting with design consultant this month.	Khristin Labao
				<u>Planning and Design</u>	<u>December 2025 - April 2027</u>		
				Bid and Award	April 2027 - July 2027		
				Construction	August 2027 - August 2028		
PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<u>Project 5074 Water Treatment Plant Alternative Fuel Conversion</u> This project includes the installation of an alternative power generation facility to power a portion of the City's water treatment plant.	TOTAL\$ 959,752 Fed Congressional Directed Spending\$ 959,752	4,127	<u>Preliminary Implementation</u>	<u>May 2024 - August 2026</u>	The Request for Proposals (RFP) for design professional services was advertised for four weeks, with the solicitation period closing on 07/20/26. No proposals were received. As a result, the next step is to solicit proposals from threee of the City's on-call consultants and select the most qualified consultant to provide the required design services.	Mariana Mena
				Planning and Design	September 2026 - January 2027		
				Bid and Award	February 2027 - June 2027		