



# AGENDA

## INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, June 25, 2026  
5:30 PM

City Hall, First Floor Conference Room, 4B  
65 Civic Avenue, Pittsburg, CA 94565

### Subcommittee Members

Arlene Kobata, Council Member  
Juan Banales, Council Member

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1. **Public Comment for Non-Agenda Items.**
2. **Approval of Minutes of April 23, 2026 meeting.** *Subcommittee action requested.*
3. **Project 2052-Delta DeAnza Trail Community Engagement.** Staff will provide review of the community engagement results and seeks direction on what type of improvements should be prioritized for this project. *Subcommittee action requested.*
4. **Project 3038-West Leland Road Extension Phase II, Project 3039-Project Pittsburg Antioch Hwy Widening, Project 2041-Bailey Road Improvements Phase I** Staff will review progress of each project. *No action required*
5. **Capital Improvement Program Project Status.** Staff will provide a status update on active projects. *No action required.*
6. **Subcommittee and staff reports or remarks.** Subcommittee members or staff may provide brief updates, announcements, or informal comments at this time. *No action required.*
7. **Adjournment**



## MINUTES

### **INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE**

**Date:** April 23, 2026

**Location:** City Hall, First Floor Conference Room, 4B 65 Civic Avenue, Pittsburg CA 94565

**Subcommittee Members Present:** Councilmember Arlene Kobata, Councilmember Juan Banales

John Samuelson, Public Works Director, called the meeting to order at 5:30 p.m.

#### **1. Public Comment: None**

#### **Discussion Items:**

#### **2. Election of Chair and Vice Chair**

John Samuelson introduced the item.

Councilmember Arlene Kobata nominated Council Member Juan Banales to serve as Chair. Council Member Juan Banales seconded the nomination. The motion passed by a 2-0-0 vote.

Council Member Juan Banales nominated Councilmember Arlene Kobata to serve as Vice Chair. Councilmember Arlene Kobata seconded the nomination. The motion passed by a 2-0-0 vote.

No Public Comments.

#### **3. Approval of Minutes of March 26, 2026.**

Vice Chair Arlene Kobata made a motion to approve the minutes as presented. The motion was seconded by Chair Juan Banales. The motion passed by a 2-0-0 vote.

No Public Comments

#### **4. Gateway Monument Location**

John Samuelson introduced the item.

There are three locations being considered for the Gateway Monument project.

Vice Chair Arlene Kobata commented that the sign height at Location 1 appeared short. She also inquired about the materials proposed for the sign. John Samuelson stated that the sign material type has not yet been determined.



Regarding Location 2, Vice Chair Kobata expressed concern that the location appeared to be too far back from the highway. Location 3 appeared to be too far into the City and not near the city limits. City Manager Darin Gale suggested that you don't necessarily put a monument sign at the city boundaries, but where it best represents the city.

Staff discussed other potential locations. Chair Juan Banales expressed concern about the scale of the sign for location 1. He also wanted to know if the sign was six feet from the base or just the "Pittsburg" lettering that was six feet.

## **5. Capital Improvement Program Project Status**

John Samuelson introduced the item. Mariana Mena, Senior Civil Engineer, provided the update on capital projects.

Projects being advertised for bidding, within construction, and reaching completion are discussed and updated. Project 2052 leads to additional conversation regarding trail lighting options and needs.

No vote or action was taken on this item.

No Public Comment.

## **6. Subcommittee and Staff Reports or Remarks**

None.

Chair Juan Banales discussed the potential to re-examine prioritization of Projects after adoption of the CIP.

**Adjournment:** The meeting was adjourned at approximately 7:01 p.m.



**Pittsburg**  
CALIFORNIA

ITEM 3

Delta De Anza Multimodal Trail Safety Project  
Community Engagement Report

June 25, 2026

# Today's Presentation



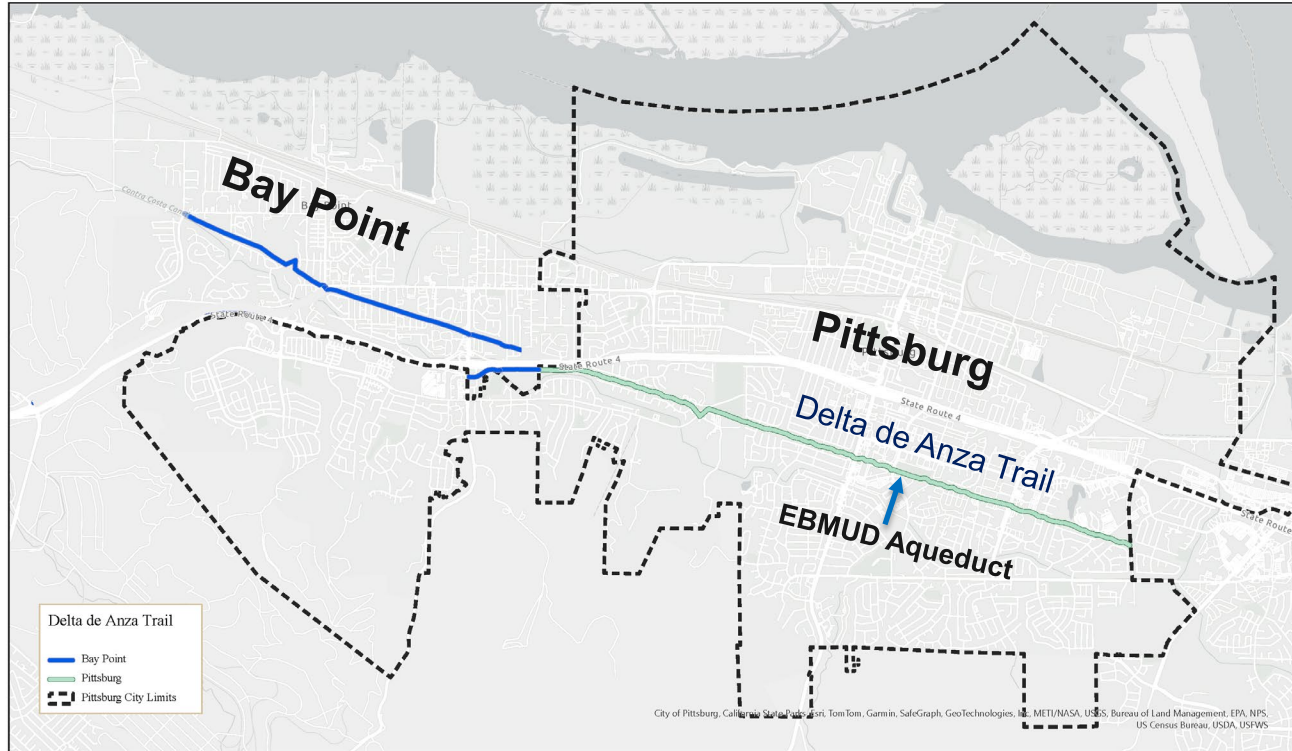
 **Project Overview**

 **Community Outreach**

 **Next Phase**



# Project Location



0 0.5 1 2 Miles

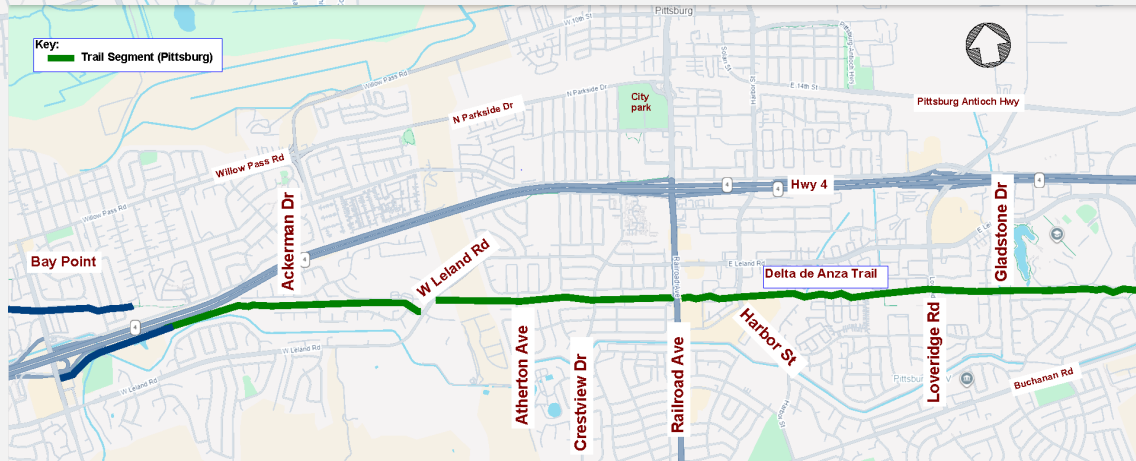
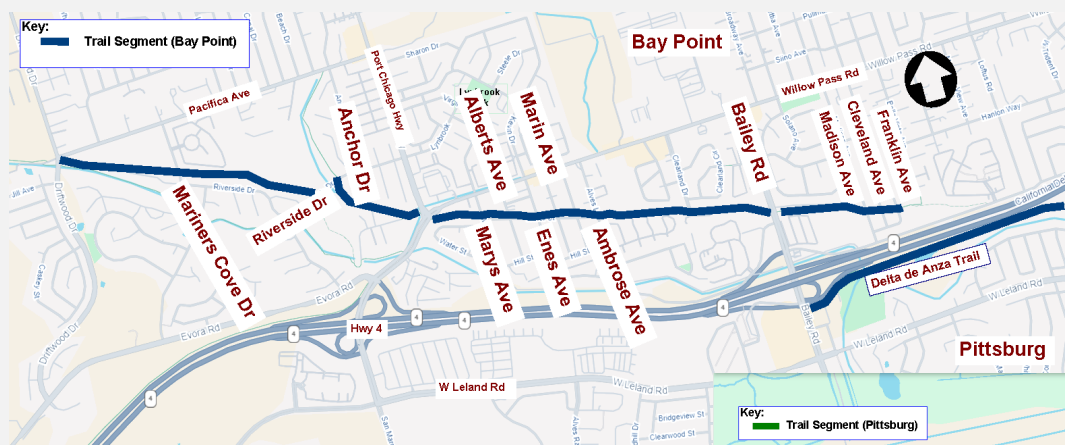


Location Map



City of Pittsburg

# Project Location



# Project Background



## Project Goal

To improve access and safety on the Delta De Anza Trail

## Who's Involved

- City of Pittsburg (Lead Agency)
- Bay Point/Contra Costa County
- East Bay Regional Park District
- East Bay Municipal Utility District
- Funding Entity (i.e., CCTA, MTC, Caltrans)

## Trail Uses(Existing)

Bicyclists, hikers, commuters, and other



# OBAG 3 Grant Application Scope



## Improvements Included in the Grant Application

### Critical Safety Upgrades

- Raised Crosswalks
- Rectangular Rapid Flashing Beacons
- High Visibility Crosswalks
- Intersection Lighting

Awarded Grant Amount: \$4,427,000

Overall Project Budget: \$5,009,406

### Mobility & Connectivity

- Green Bike Lanes for Conflict Zones
- Wayfinding Signage
- Trail Pavement Upgrades

### Landscaping Aligned with Living Green Gardens

- Support Sustainability Goals
- Enhances Aesthetics

**Funding limitations  
make it impossible to  
fund all improvements**

# Community Outreach



Outreach February 20, 2026 – April 24, 2026

Engagement included-

Online Surveys

Bay Point Municipal Advisory Council (BPMAC) Presentation

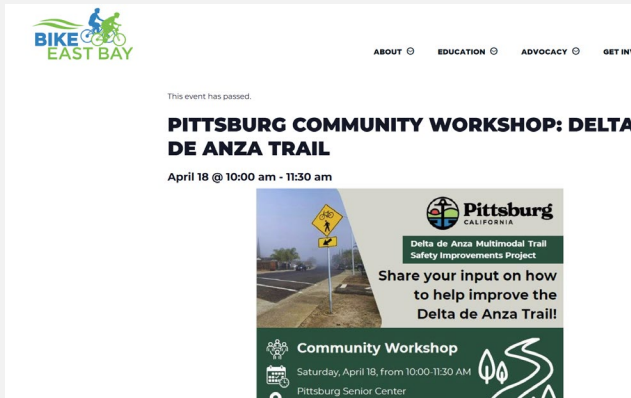
In person Workshop





# Community Outreach (Method)

- Project website and social media outreach
- Flyers posted along trail and public areas
- Digital outreach and interest-list email campaign

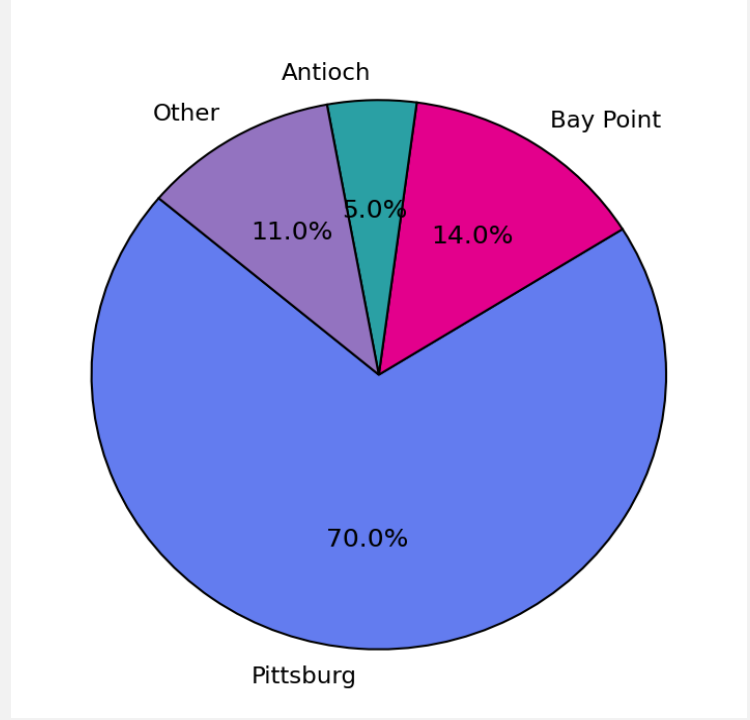


# Community Outreach (Survey Highlights)



151 survey responses

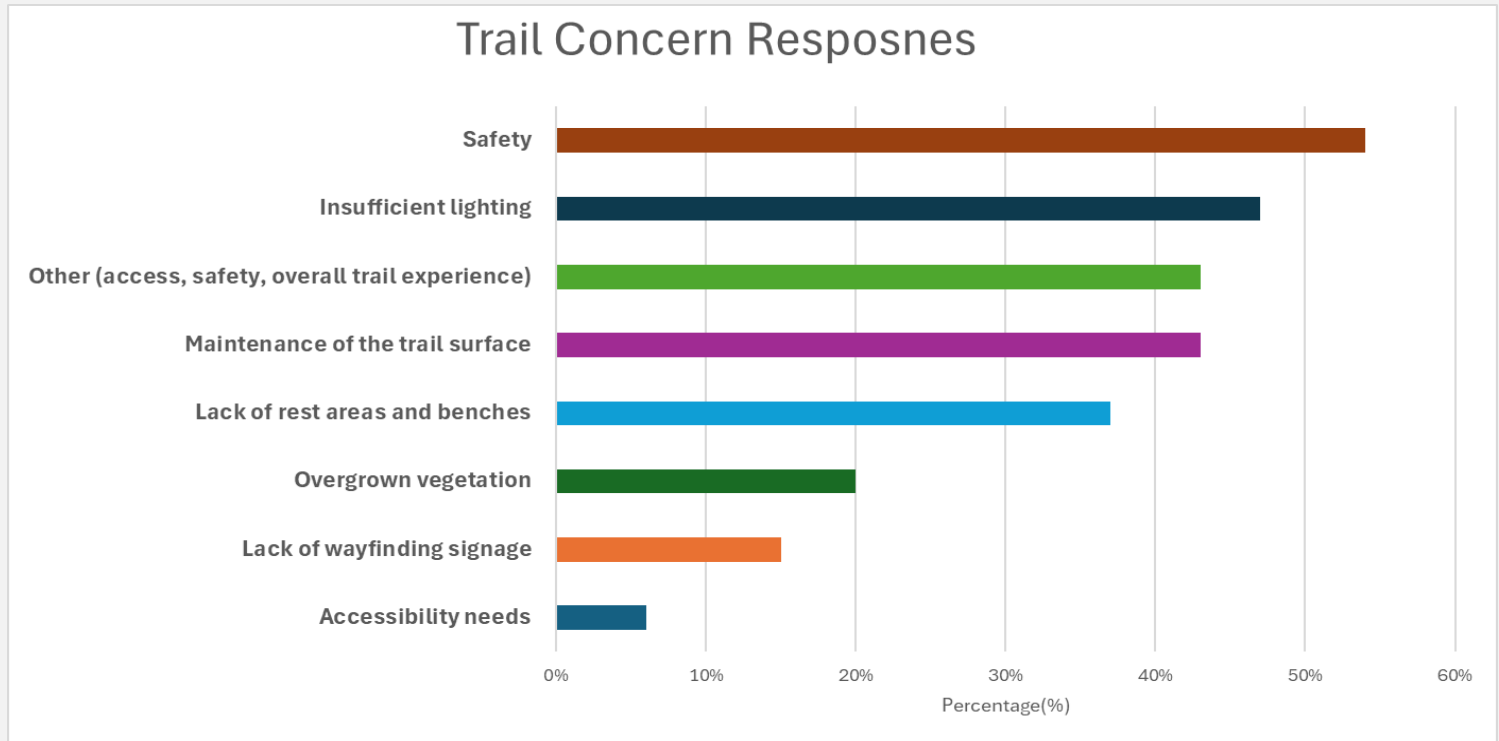
Survey Respondent Residence Distribution



# Community Outreach (Survey Highlights)



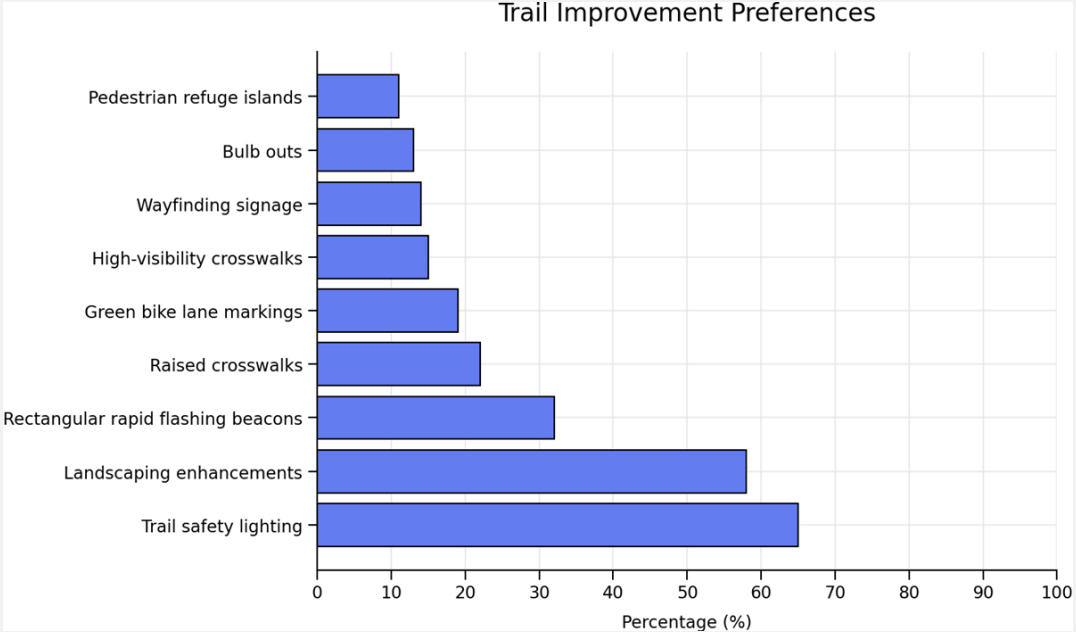
What concerns do you currently have about the trail? (Select up to three.)



# Community Outreach (Survey Highlights)



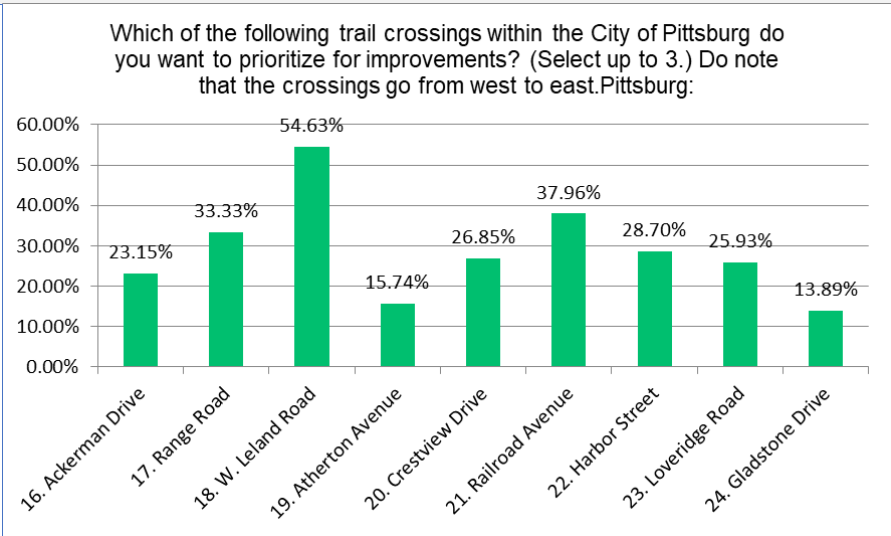
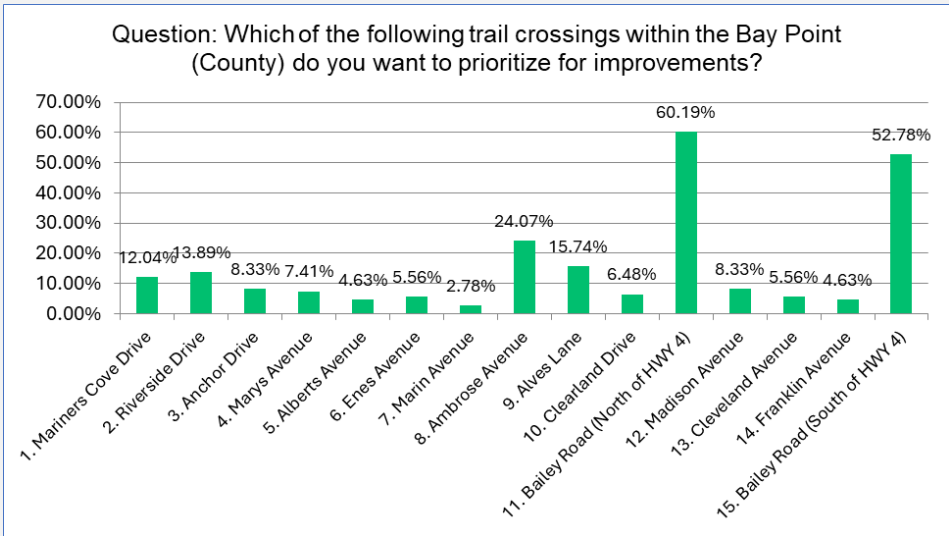
What types of improvements are you most interested in seeing as part of this project? (Select up to 3.)



# Community Outreach (Survey Highlights)



## Prioritized Crossing Locations for Improvement



# Challenges-Trail Lighting & Landscaping



- On-going Maintenance
- EBMUD Aqueduct (Trail generally follows the EBMUD corridor and water infrastructure).
- Lighting poles are treated as vertical load-bearing structures, which EBMUD generally does not allow within the aqueduct corridor.
- EBMUD requires strict coordination with any improvements in or near the right-of-way

# Next Step In Design



**Focus design on top ranked and other priority crossing locations including intersection safety lighting**

**OR**

**Emphasis on landscaping, trail maintenance, and other priority amenities**

# Next Step In Design



**Staff seeks Subcommittee direction on which improvement types should be prioritized for the Delta de Anza Multimodal Trail Safety Improvements Project.**

# Questions and Comments?



Thank you!

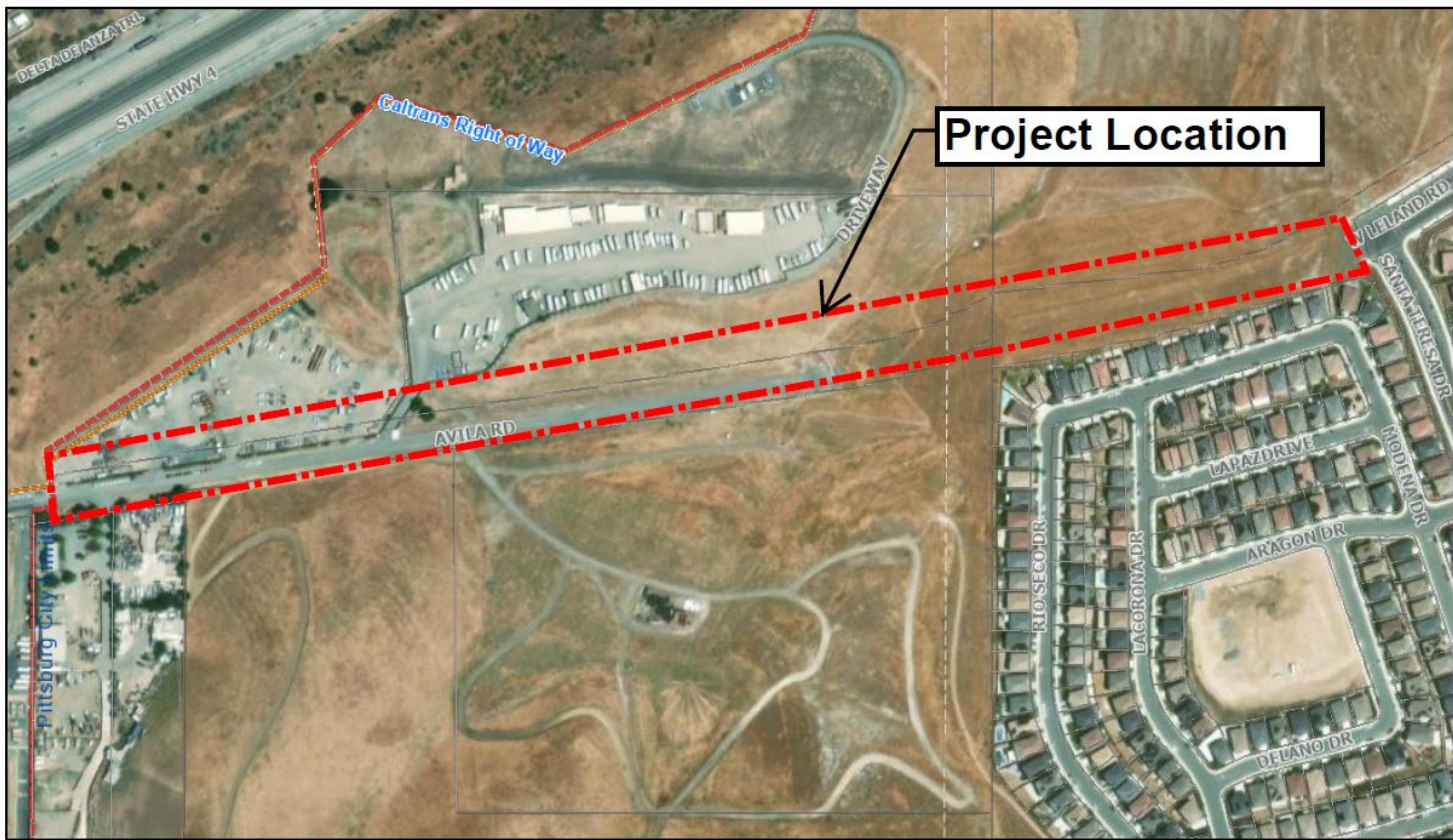


# Pittsburg

CALIFORNIA

ITEM NO 4  
ECCRFFA FUNDED PROJECTS UPDATE  
JUNE 25, 2026

# PROJECT 3038-WEST LELAND RD EXTENTION Phase II



# Project Background



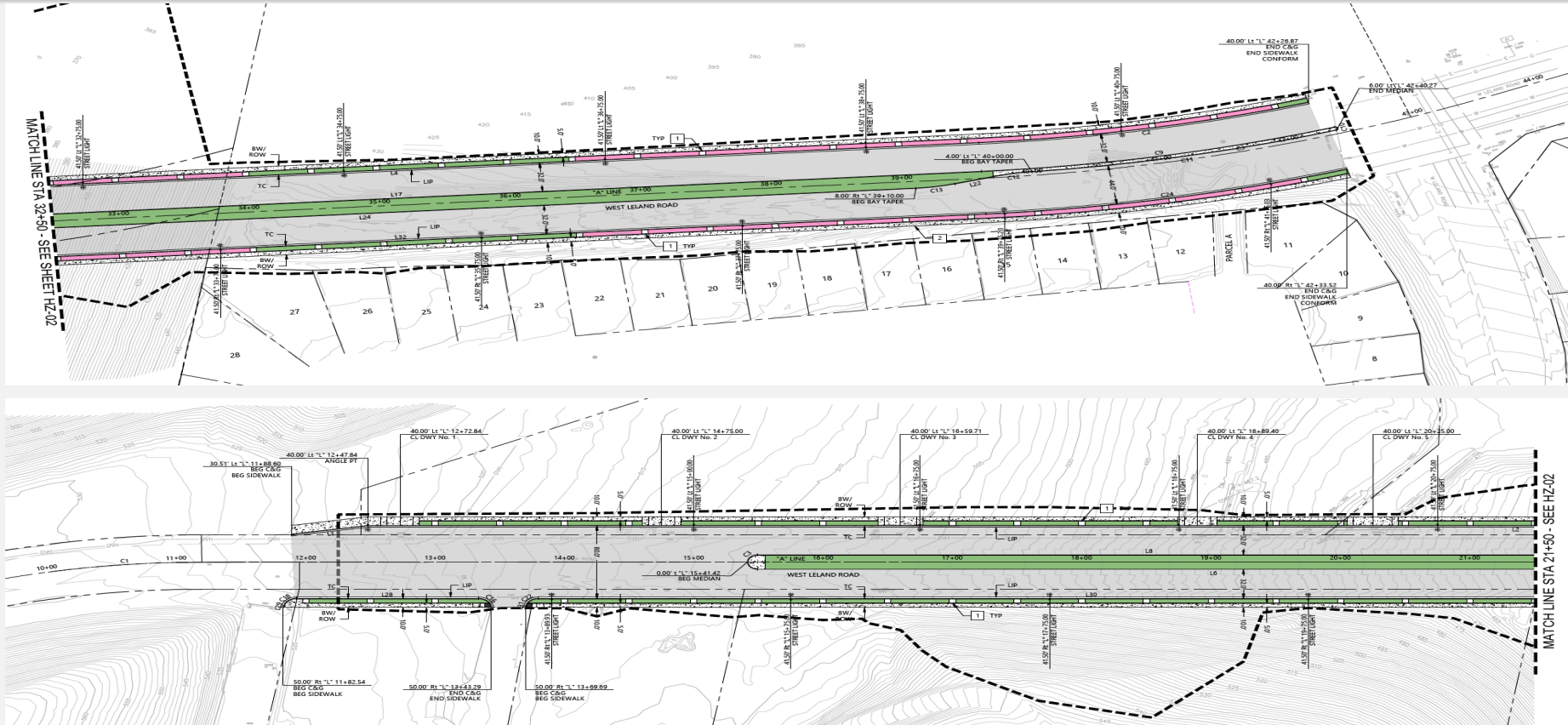
On June 16, 2025, the City Council Authorized the City Manager to Execute a Cooperative Agreement with East Contra Costa Regional Fee and Financing Authority to fund the Project.

On August 18, 2025, the City Council Authorized an Agreement with BKF Engineers for the Design of the Project.

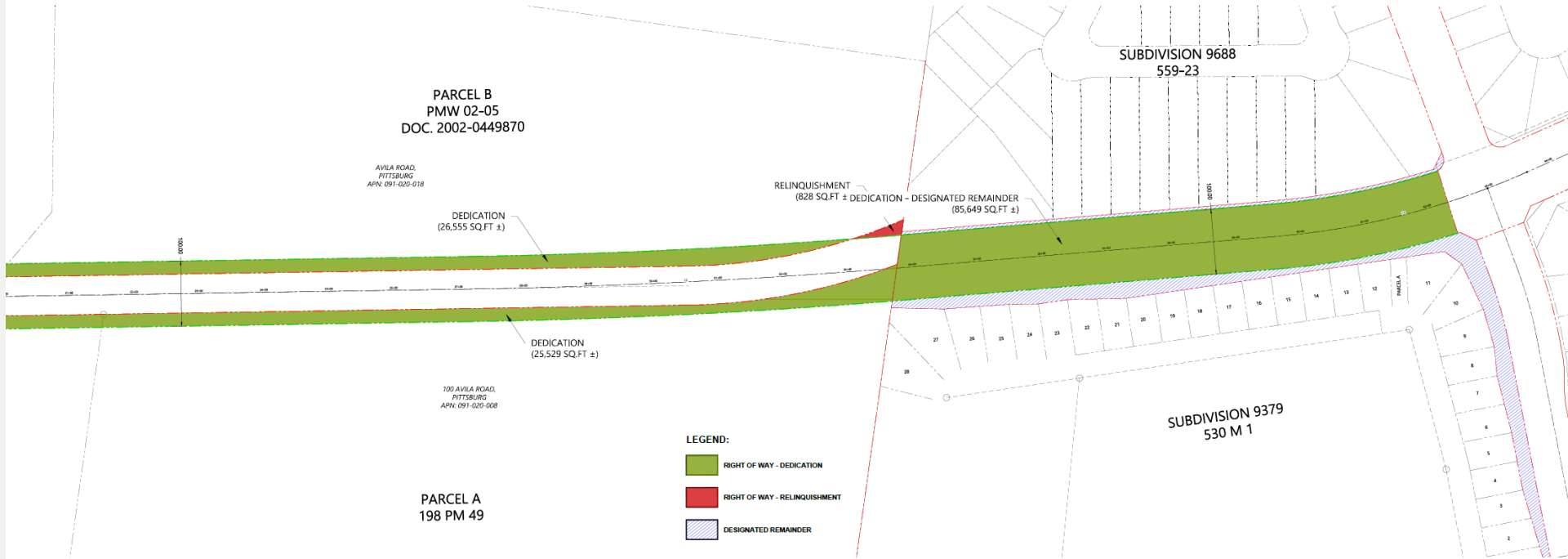
On October 20, 2025, the City Council Authorized an Agreement with Raney Planning & Management, Inc. for Environmental Impact Report (EIR) and Resource Agency Permitting for Project.

On June 15, 2026, the City Council Authorized a first Contract Amendment with Raney Planning and Management for Borrow site inclusion and evaluation.

# Project Design (35% Design Plans)



# Project Right of Way (ROW)



# Project CEQA EIR Study



Initial Study Includes but not limited to:

1. Air Quality & GHG Emissions
2. Biological Resources
3. Cultural Resources/Tribal Cultural Resources
4. Geology and Soils
5. Hazards and Hazardous Materials
6. Hydrology and Water Quality
7. Noise
8. Transportation

# Project 2041- Bailey Road Improvements Phase I



## PROJECT LOCATION



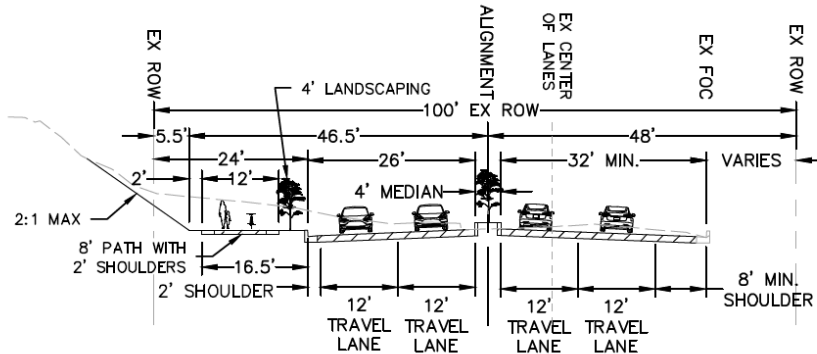
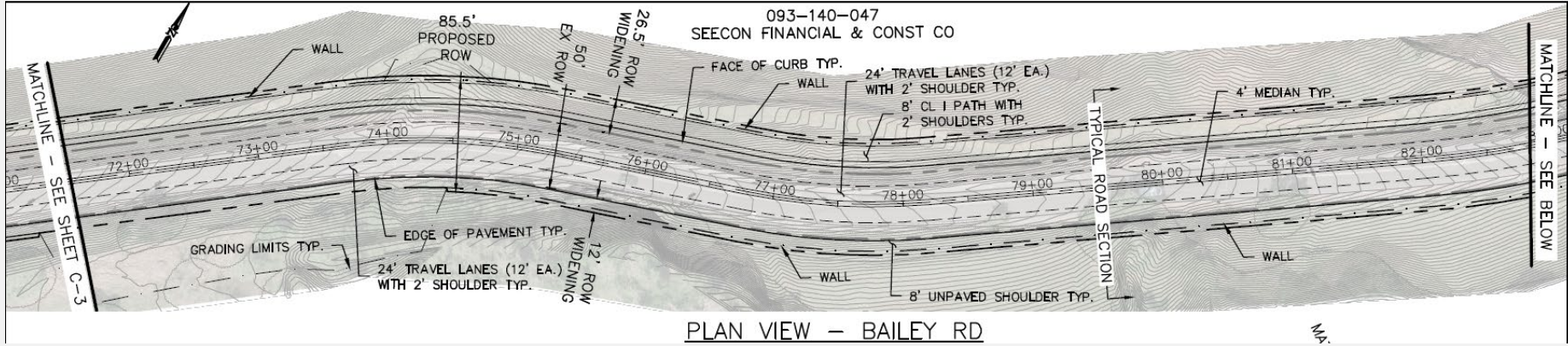
# Project Background



On September 15, 2025, the City Council Authorized the City Manager to Execute a Cooperative Agreement with East Contra Costa Regional Fee and Financing Authority to fund the Project. 97% ECCRFFA 3% Developer Fees

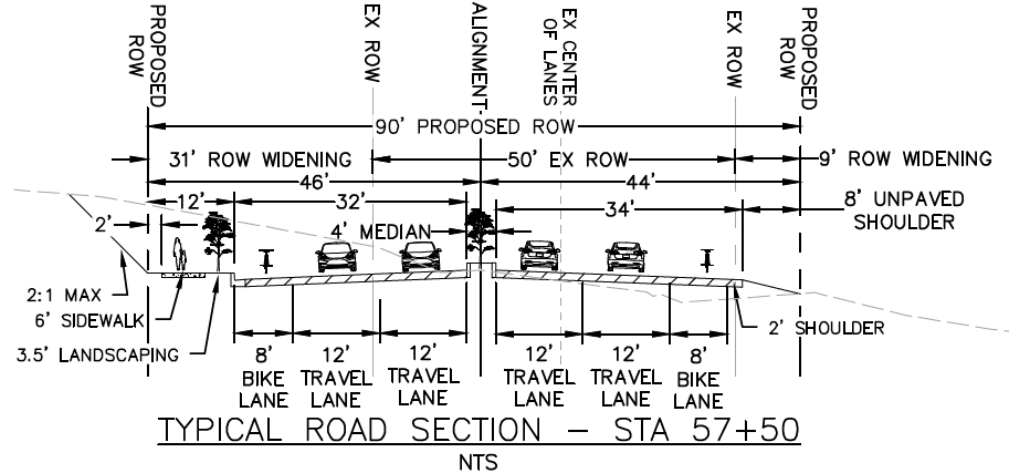
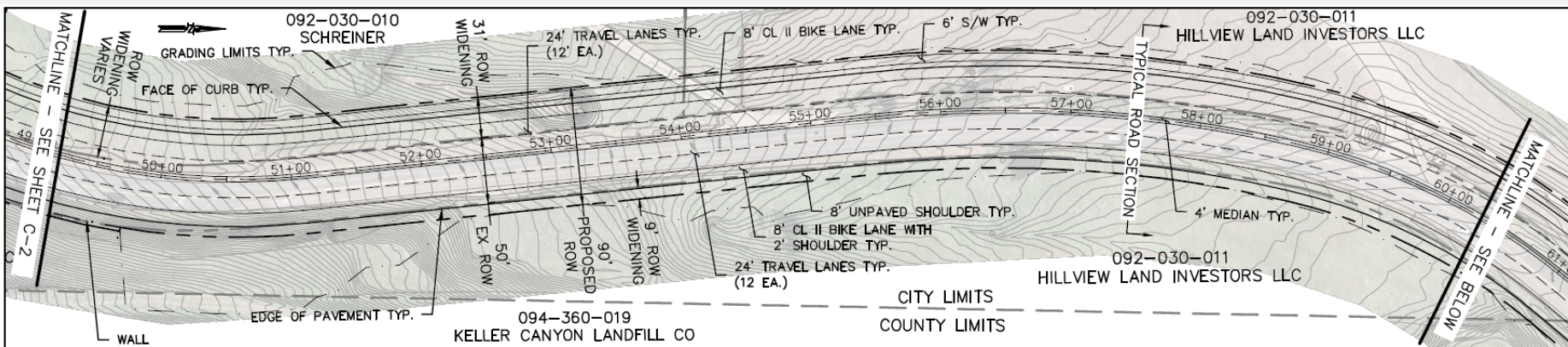
On December 22, 2025, the City Staff Authorized a Task Order to the LCC Engineering and Surveying for developing preliminary concept plan from On-Call Agreement.

# Design Concept Option 1 (Class I Trail)

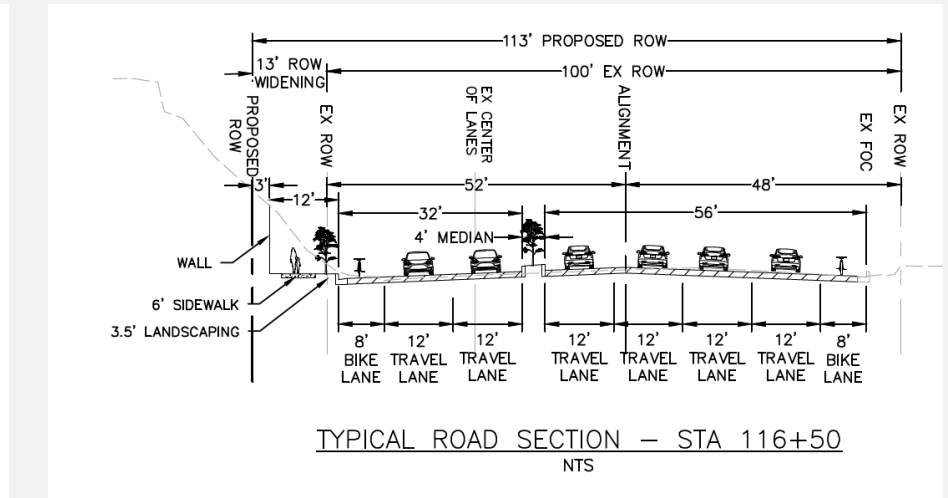
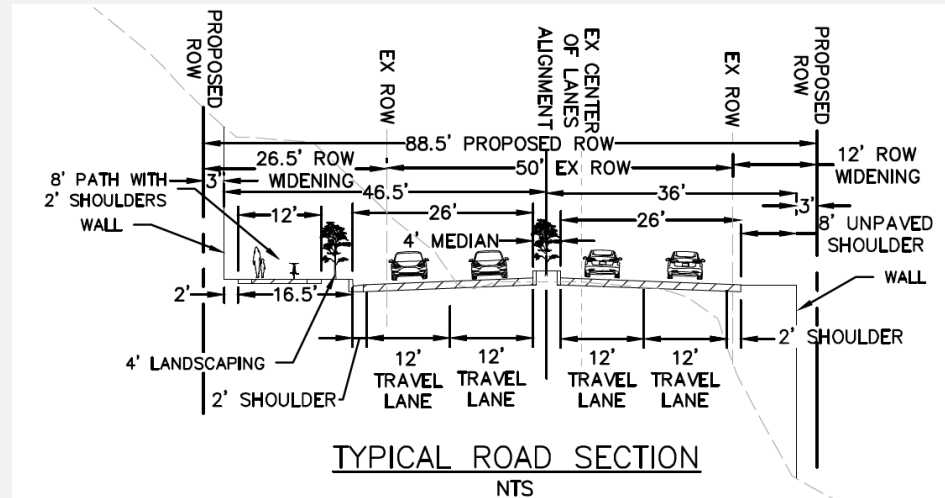
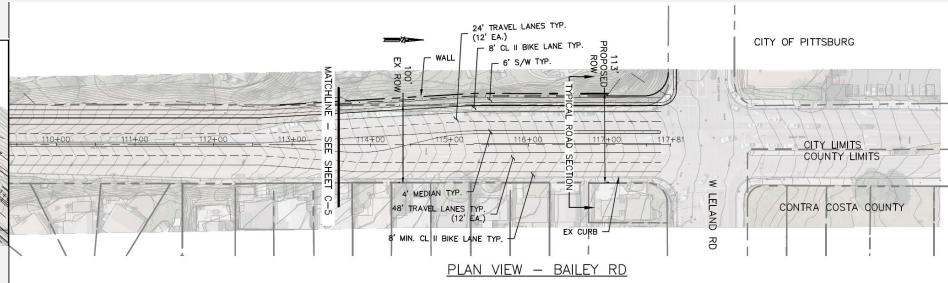
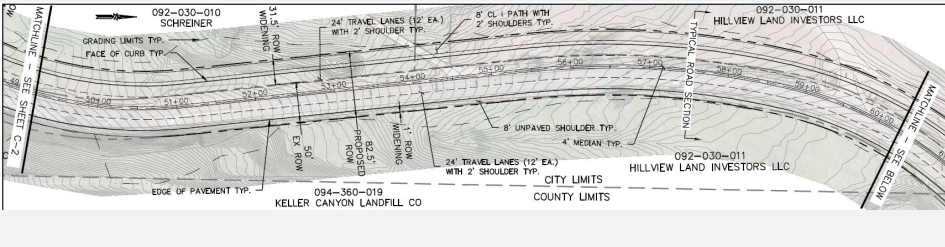




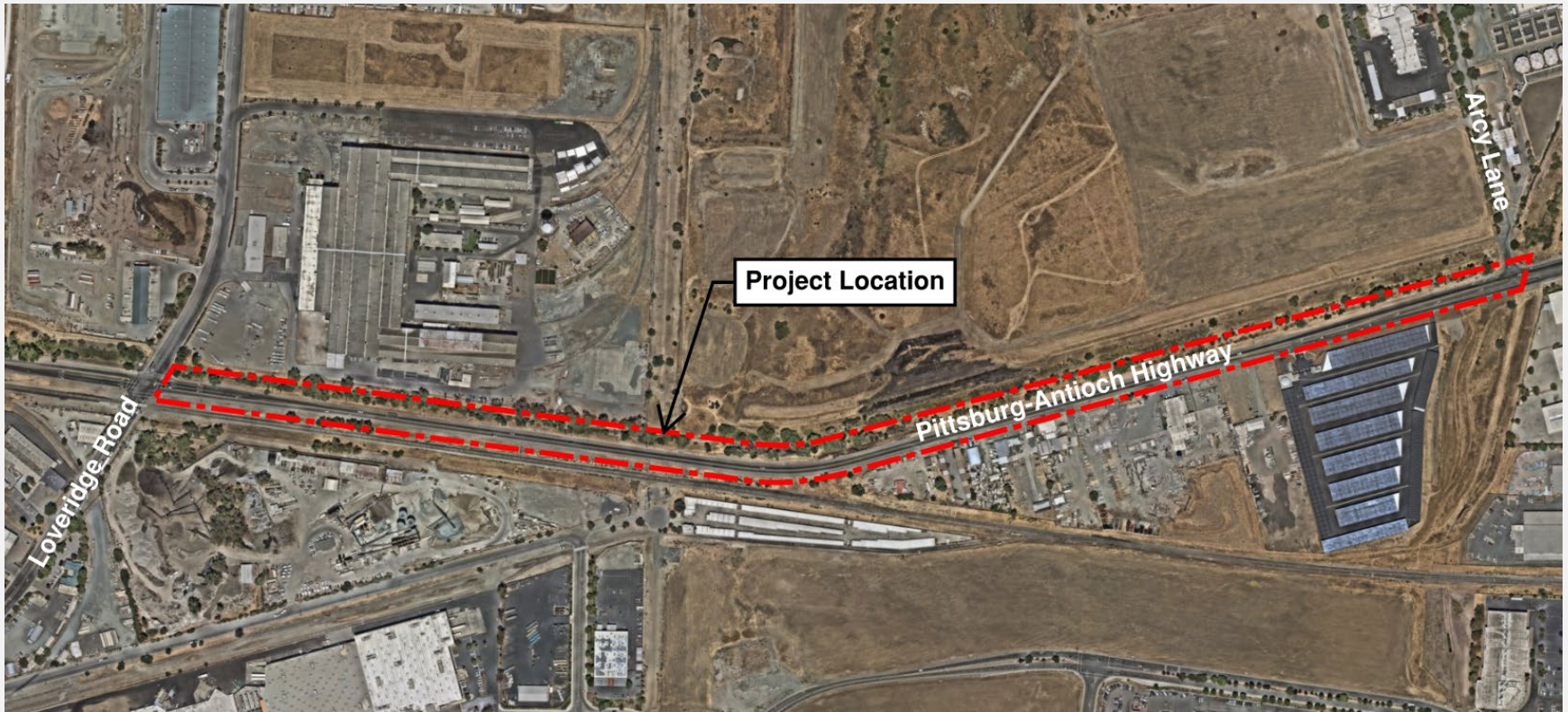
# Design Concept Option 2 (Class II Bike Lane)



# Design Concept Option 3 (Class II Bike + Class I Trail)



# Project 3039-Pittsburg-Antioch Hwy Widening



# Project Background



- On June 16, 2025, City Council authorized the City Manager to execute a cooperative agreement with the East Contra Costa Regional Fee and Financing Authority for the project.
- On January 20, 2026, the City Council approved an agreement with NCE for the environmental design of the project.
- On January 20, 2026, the City Council Approved an Agreement with BKF for the design of the project.

# Project CEQA EIR Study



## Biological Resource Assessment

Project 3039 Pittsburg-Antioch Highway Widening Project  
*Pittsburg, California*

### City of Pittsburg

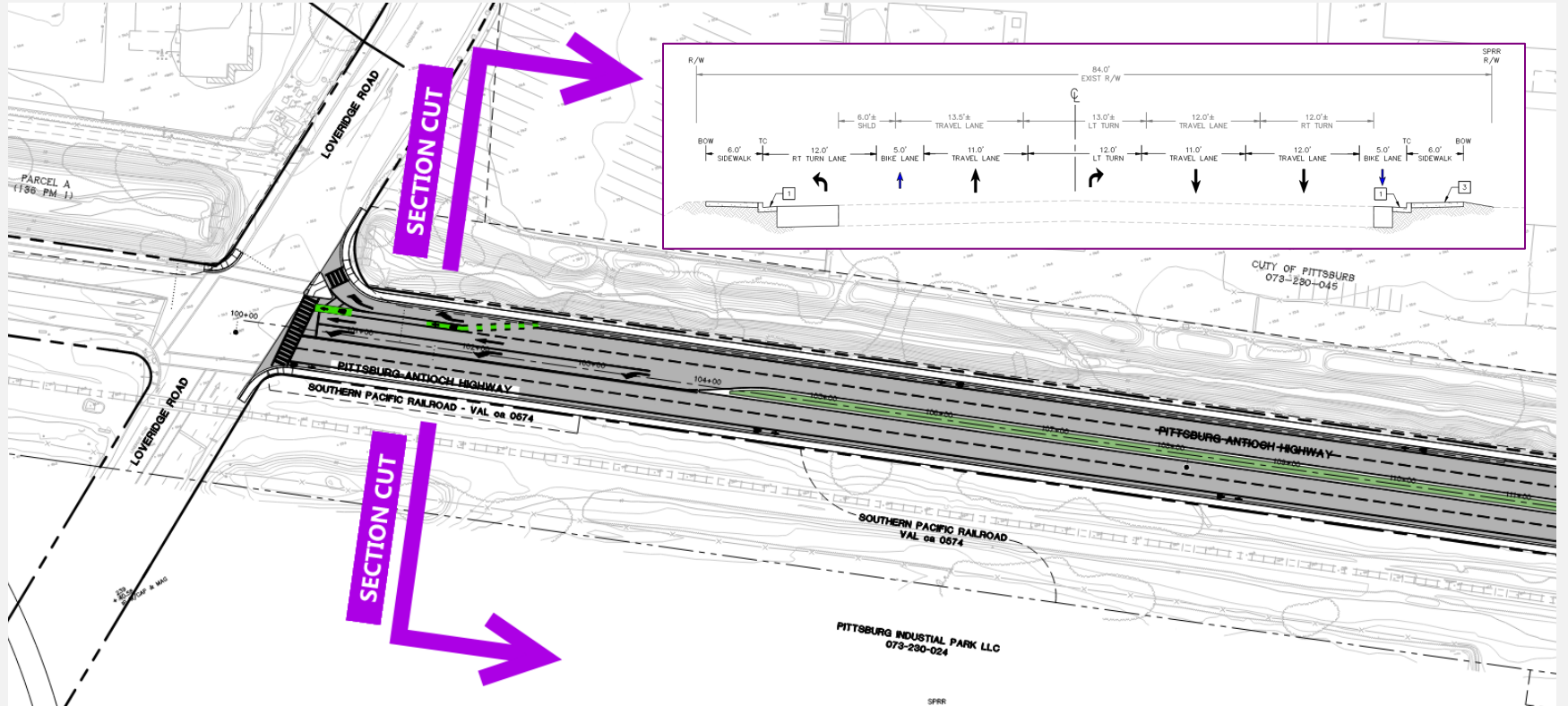
Public Works Department,  
Engineering Division  
65 Civic Avenue  
Pittsburg, CA 94565



1003 W. Cutting Blvd., Suite 110  
Point Richmond, CA 94804  
NCE Project No. 784.11.55

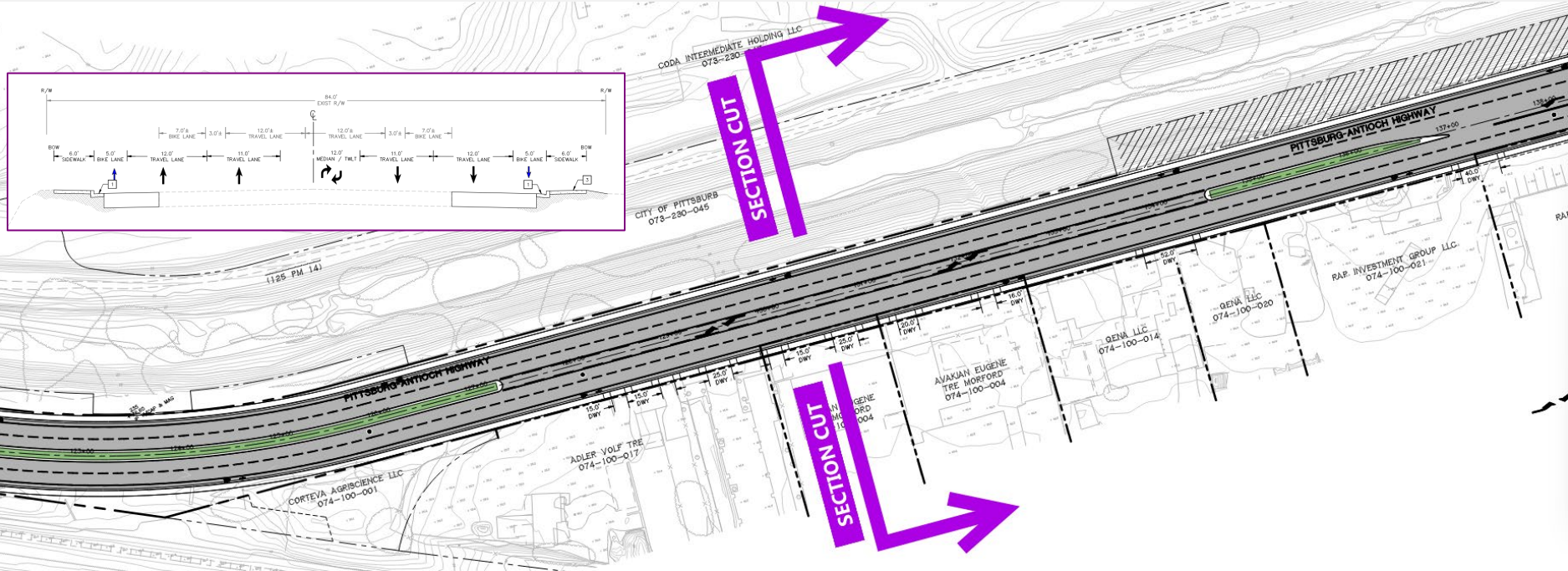
- Aquatic Resource Delineation (ARD) Drafted
- Biological Resource Assessment Drafted

# Preliminary Layout

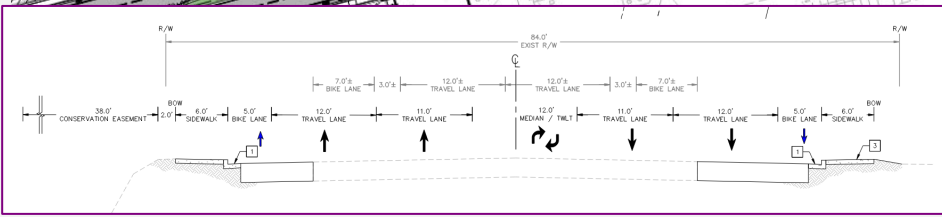
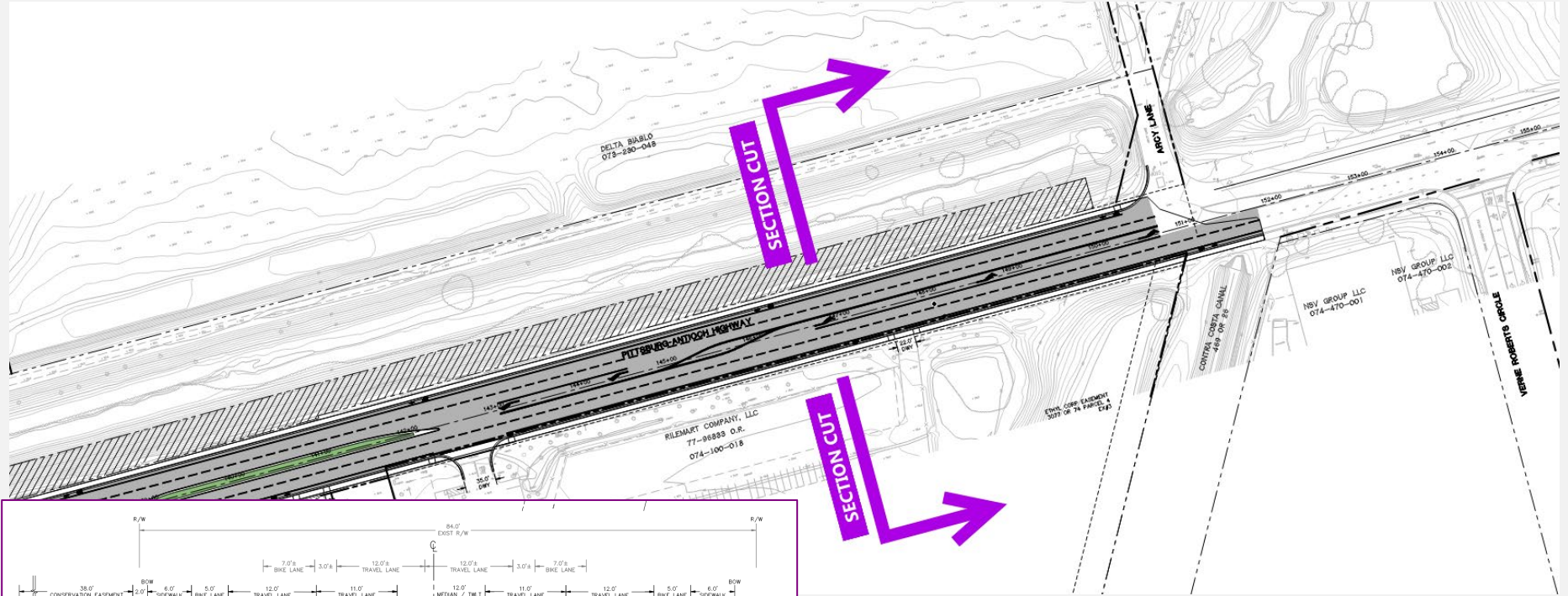




# Preliminary Layout



# Preliminary Layout



# Schedule



	<b>Start Date (Month-Year)</b>	<b>End Date (Month-Year)</b>
Planning & Design	February-2025	June-2027
Bid & Award	July-2027	October-2027
Construction	November-2027	June-2028

# Capital Improvement Program (CIP) Project Status - Updated June 25, 2026

Fiscal Year 2025/26 through FY 2029/30



PROJECTS IN CONSTRUCTION PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2019 BART Pedestrian and Bicycle Connectivity</b> This project is the installation of Class II buffered bicycle lanes along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs, pavement striping and markings, and a Class I path along the west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.	<b>TOTAL \$ 12,618,874</b>	9,577,846	Planning and Design	June 2019 - April 2023	Engineering Division staff is finalizing the closeout packages with the contractor for Caltrans, BART, and Contra Costa Transportation Authority (CCTA). The project will be presented to City Council for acceptance of completion at their July 20, 2026, meeting. Engineering Division staff will select an "On-Call" consultant to develop a biddable set of landscape plans to revitalize the greenbelt on Railroad Ave in August 2026.	Kristin Labao
		Fed One Bay Area Grant (OBAG) 2 \$ 3,870,000 PBTf/SR2B Grant \$ 1,300,000 Transportation Dev. Act (TDA) Grant \$ 58,000 Local Traffic Mitigation Fund \$ 3,289,000 ECCRFPA \$ 3,561,824 Measure M Surplus \$ 25,000 Measure J \$ 515,050		Agency Permitting & Coordination  Bid and Award  <b>Construction</b>	June 2019 - January 2024  January 2024 - June 2024  <b>June 2024 - July 2026</b>		
Community Facilities	<b>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</b> This project is the design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	<b>TOTAL \$ 62,143,758</b>	29,995,110	Planning and Design	July 2022 - February 2024	The contractor has completed a large portion of the underground piping and the new chemical storage facility. The Engineering Division anticipates the chlorine conversion, gas to liquid, to be completed in June 2026. The contractor has completed the excavation of the filter gallery, shoring system and has started pouring concrete. This is a multi-year project, and completion is expected in January 2028.	Gina Haynes
		Water Operations Fund \$ 8,691,188 Water Facility Reserve - Distribution \$ 1,988,000 Water Facility Reserve - P.S. & Reservoir \$ 745,000 Water Facility Reserve - WTP Expansion \$ 1,910,570 2022-A Water Bonds \$ 45,800,000 2005 Water Rev Bond Proceeds \$ 1,926,000 WTP Sludge Handling Facility \$ 1,083,000		Bid and Award  <b>Construction</b>	March 2024 - May 2024  <b>July 2024 - January 2028</b>		
Park	<b>Project 3080 Pittsburg Premier Fields</b> This is the construction of one temporary multi-purpose field that will serve as a regional draw for the economic benefit of residents. The design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. The project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	<b>TOTAL \$ 6,770,042</b>	6,225,348	Planning and Design	August 2023 - September 2024	Pacific Gas and Electric (PG&E) has installed the interrupter and new business transformer, which provides permanent power to the on-site portion of the project. PG&E has informed City Staff that the traffic signal transformer, which will provide permanent power to the intersection at West Leland, will be installed 08/26. City Staff continues to work with PG&E for an expedited date. Concurrently, the contractor is installing all necessary conduit work and coordinating all inspections with PG&E. Once PG&E work is completed, the contractor will proceed with the striping at the W. Leland Rd. intersection and finalize punchlist items.	Mariana Mena
		American Rescue Plan Act (ARPA) \$ 1,896,581 General Fund Surplus \$ 2,172,000 Park Dedication Fund \$ 2,263,000 Measure M Surplus \$ 438,461		Bid and Award  <b>Construction</b>	October 2024 - December 2024  <b>January 2025 - September 2026</b>		
Marina	<b>Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</b> Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. The project is located north of Marina Blvd. adjacent to the Pittsburg Yacht Club.	<b>TOTAL \$ 4,244,395</b>	3,812,265	Planning and Design	September 2022 - May 2024	Installation of gazebo furniture, placement of tables and benches at the jetty, PD signage, and ramp/staircase for the PD modular have been completed. Remaining items such as concrete replacement and Fisherman's Catch striping are scheduled for completion by the end of June. Parallel to this work as required by the grantor "San Joaquin Delta Conservancy", City Staff is working on placing educational signage for plants, fire pit sign with QR code for rental purposes, as well as a monument sign. The project is expected to be completed by the end of July and presented to the City Council for acceptance and filing of the Notice of Completion at the July 20 City Council meeting. City Staff has also submitted a grant application to the San Joaquin Delta Conservancy in the amount of \$1,650,000 for the Phase II Upgrades which include six integrated improvements: (1) installation of an all-abilities outdoor fitness equipment zone, (2) conversion of underperforming parking stalls that have become a locus of illegal activity to a pedestrian paseo promenade, (3) conversion of existing wood-burning fire pits to gas, (4) installation of additional security cameras at the fire pits, (5) additional shoreline stabilization along the park and boat launch facility border, and (6) replacement of aged pavers across from paseo.	Mariana Mena
		Delta Conservancy CAR 22 Grant \$ 3,544,395 Solid Waste Fund \$ 100,000 Waterfront Fund \$ 200,000 Delta Conservancy Prop. 68 Grant \$ 400,000		Bid and Award  <b>Construction</b>	June 2024 - September 2024  <b>October 2024 - July 2026</b>		
Roadway Infrastructure	<b>Project 4079 Linscheid Drive Traffic Calming Improvements</b> This project is for the construction of traffic calming improvements at three (3) intersections near/on Linscheid Dr. The intersections include Linscheid Dr./Madoline St., Linscheid Dr./Ramona St., and Manville Ave./Madoline St. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.	<b>TOTAL \$ 380,236</b>	351,646	Planning and Design	February 2025 - January 2026	Construction has been completed, and the project will be presented to the City Council for acceptance of completion at their July 20, 2026, meeting.	Tina Tan
		HUD Community Dev. Block Grant (CDBG) \$ 280,236 Measure J \$ 100,000		Bid and Award  <b>Construction</b>	January 2026 - April 2026  <b>May 2026 - July 2026</b>		
Roadway Infrastructure	<b>Project 2043 Zone 7 Pavement Mangement</b> The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing. Zone 7 will be broken in two phases.	<b>TOTAL \$ 4,572,151</b>	89,797	Planning and Design	August 2025 - January 2026	Crack seal and striping removal work is complete. All hot-mix-asphalt paving and base repair work is also complete. The contractor will be resurfacing with chip seal and microsurfacing in the months of June and July.	Savon Reese
		Measure J \$ 315,000 Measure M \$ 1,225,627 Highway User Tax Account (HUTA) \$ 800,000 Road Maint. & Rehab. Acct. (RMRA) \$ 1,900,000 General Fund \$ 346,525		Bid and Award  <b>Construction</b>	February 2026 - April 2026  <b>May 2026 - September 2026</b>		

**PROJECTS IN BID AND AWARD PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 3118 Corporation Yard Groundwater Monitoring Wells</b> The Corporation Yard fueling system previously contained two underground storage tanks. Elevated gasoline-related petroleum hydrocarbon concentrations were identified in soil and groundwater. Although the tanks were removed, elevated concentrations remained, requiring additional environmental evaluation. The scope of work includes installation of groundwater monitoring wells, exploratory soil borings, and air/soil-vapor samplings to evaluate subsurface conditions and potential vapor intrusion to nearby buildings. The investigation will define the extent of contamination, evaluate groundwater conditions, and support regulatory compliance to attain case closure under the State Water Resources Control Board’s Low-Threat Underground Storage Tank Case Closure Policy.	<b>TOTAL \$ 1,918,100</b> Water Operations Fund \$ 759,100 Sewer Operations Fund \$ 759,100 Building Maintenance Fund \$ 400,000	1,607,873	Planning and Design  <b>Bid and Award</b>  Construction	February 2026 - March 2026  <b>April 2026 - August 2026</b>  July 2026 - July 2027	The project bid opening was held on May 20, 2026; however, no bidders attended. Engineering staff will now request proposals directly from contractors. The award of the construction contract is tentatively scheduled for the August 3rd City Council meeting.	Tina Tan
		<b>TOTAL \$ 1,523,436</b> Federal Hwy Admin. Manitenance \$ 1,323,436 General Fund Reserve \$200,000	178,007	Planning and Design  <b>Bid and Award</b>  Construction	June 2024 - April 2026  <b>May 2026 - June 2026</b>  July 2026 - September 2026	Caltrans’ Federal Highway Maintenance Program has granted funding under its Emergency Program. Caltrans approved the E76 on April 9th, providing construction (CON) fund allocation authorization and allowing the project to proceed to the bid and construction phases. The project bid opening was held on May 20, 2026, with Kerex Engineering as the lowest apparent bidder. The construction contract was awarded at the June 15 City Council meeting and construction is expectd to begin after the 4th of July weekend.	Tina Tan

**PROJECTS IN PLANNING AND DESIGN PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities General	<b>Project 1703 Charge! Fleet EV Infrastructure</b> The BAAQMD’s Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area’s EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	<b>TOTAL \$ 198,000</b> Regional Grants \$ 121,000 MCE Grants \$ 77,000	50,450	Planning and Design  Bid and Award  Construction	August 2023 - January 2026  January 2026 - March 2026  April 2026 - June 2026	This project is being incorporated into a larger project that will install all infrastuture needed for the ultimate buildout at City Hall. Parallel to this, City Staff worked with the gantor on a funding extension request.	Gina Haynes
Roadway Infrastructure	<b>Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements</b> Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	<b>TOTAL \$ 5,042,406</b> Fed One Bay Area Grant (OBAG) 3 \$4,427,000 East Bay Regional Park District \$ 582,406 Highway Users Tax Account (HUTA) \$ 33,000	187,652	Preliminary Implementation  <b>Outreach, Planning, and Design</b>  Bid and Award  Construction	November 2023 - October 2024  <b>November 2024 - March 2027</b>  April 2027 - June 2027  July 2027 - June 2028	The MOU with Contra Costa County for cost sharing Bay Point’s portion has been executed. The project designer, Sandis, works on the 15% conceptual improvement plan set for the feasibility analysis. The Outreach Action Plan was developed to include community workshops, the Pittsburg City Council/Commissions, and Baypoint MAC. Staff presented the MTC complete streets checklist and the project to the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) on May 18, 2026. Community Engagement Report summary will be presented to the I&T Subcommittee meeting to seek direction on the next phase of the design development and scope.	SM Saklaen
Roadway Infrastructure	<b>Project 3038 West Leland Extension</b> This project will extend West Leland Rd. from its current terminus near Santa Teresa Dr. in a westerly direction to Avila Rd. thereby providing connectivity from Pittsburg to Concord City limits. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.	<b>TOTAL \$ 33,380,000</b> ECCRFFA \$ 33,380,000	438,803	Preliminary Implementation  <b>Planning and Design</b>  Bid and Award  Construction	March 2025 - September 2025  <b>October 2025 - July 2027</b>  August 2025 - October 2027  November 2027 - January 2029	BKF Engineers is working on the 65% design and addressing the City’s comments from the 35% design submittal. Raney Planning and Management is finalizing the initial study in compliance with CEQA guidelines. Engineering Division staff are working with private owners to obtain the right-of-way required to extend West Leland Road.	Savon Reese
Roadway Infrastructure	<b>Project 2041 Bailey Road Improvements Phase I</b> This project will widen Bailey Rd. from West Leland Rd. the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.	<b>TOTAL \$ 5,150,000</b> ECCRFFA \$ 5,000,000 Local Traffic Mitigation Fund \$ 150,000	28,590	Planning and Design  Bid and Award  Construction	<b>November 2025 - December 2027</b>  January 2028 - March 2028  April 2028 - June 2030	City Staff works with on-call civil design consultant LCC Engineers to develop a preliminary layout concept. Three alternatives have been developed for feasibility analysis and are being reviewed by City staff. Once completed, the next step will be preparing a Request for Proposal to advertise for a design and environmental consultant.	SM Saklaen
Roadway Infrastructure	<b>Project 3039 Pittsburg-Antioch Highway Widening</b> This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Rd. to eastern City limits at Arcy Ln. from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLTL) where applicable.	<b>TOTAL \$ 38,080,000</b> ECCRFFA \$ 38,080,000	105,599	Preliminary Implementation  <b>Planning and Design</b>  Bid and Award  Construction	March 2025 - January 2026  <b>February 2026 - June 2028</b>  July 2028 - September 2028  October 2028 - January 2030	The horizontal alignment has been finalized and designer with City Staff continues to value engineer water quality options. Once the final horizontal alingment has been finalized the designer will start to work on the 35% construction documents to prepare a biddable set of plans, specification and estimate (PS&E). Tribal letters have been submittted to respective Tribal Officers for their review and parallel to this our planning departmnet is also reviewing the Biological Resource Assessmnet Draft and the Aquatic Resource Delineation environmental documents.	Mariana Mena

**PROJECTS IN PLANNING AND DESIGN PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2243 Countywide Smart Signals</b> This project includes upgrades to traffic signals and intersections on regional routes of significance within the City. Thirty signals (30) have been identified as a part of this project, which will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	<b>TOTAL \$ 1,332,724</b>	154,154	<b>Planning, Design &amp; Agency Coordination</b>	<b>July 2023 - May 2026</b>	Engineering Division staff completed comments on the 100% design drawings and submitted them to the consultant for final revisions. Contra Costa Transportation Authority (CCTA) staff anticipates advertising the project for construction in the summer of 2026 with a scheduled project completion by June 2027.	Gina Haynes
		Fed Hwy Safety Impr. Prog. (HSIP) Grant \$ 1,179,890		Bid and Award	June 2026 - July 2026		
		Highway Users Tax Account (HUTA) \$ 152,834		Construction	August 2026 - June 2027		
Roadway Infrastructure	<b>Project 2314 Pittsburg Center Smart City Pilot</b> This project is the implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	<b>TOTAL \$ 1,337,640</b>	84	<b>Planning, Design &amp; Agency Coordination</b>	<b>September 2025 - April 2026</b>	Staff is working to update the site plan to prepare a biddable Plans, Specification and Estimate (PS&E). The project will be scaled to remain within the allowed budget. CCTA has adopted a resolution that meets the required FTA (Federal Transit Authority) guidelines for a pass-through agreement. The Engineering Division staff is working on an RFP for design and will manage the remainder of the project. Staff is waiting for official notice to proceed with design from FTA.	Gina Haynes
		Fed Congressional Directed Spending \$1,200,000		Bid and Award	January 2027 - April 2027		
		Highway Users Tax Account (HUTA) \$ 137,640		Construction	May 2027 - September 2027		
Park	<b>Project 3040 Buchanan Park Pond Loop</b> This project is for the replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. The project will also install slope protection, clear plant overgrowth, and remove cattails from the pond.	<b>TOTAL \$ 222,288</b>	12,071	<b>Planning and Design</b>	<b>March 2026 - October 2026</b>	Engineering Staff is updating the project site plan to prepare a biddable Plans, Specification and Estimate (PS&E). The project will be scaled to remain within the allowed budget.	SM Saklaen
		Per Capita/Urban Counties Grant \$ 222,288		Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - August 2027		
Underground Infrastructure Sewer	<b>Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation (Phase I)</b> This project is for the replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	<b>TOTAL \$ 15,650,530</b>	507,769	<b>Planning and Design</b>	<b>September 2025 - April 2027</b>	Due to funding limitations, the project was divided into two phases. Hydrosience is preparing the 65% plans, specifications, and cost estimate. Phase I and Phase II or a combination of the two will be designed and advanced based on funding availability.	SM Saklaen
		Sewer Operations Fund \$ 7,942,000		Bid and Award	May 2027 - August 2027		
		Water Operations Fund \$ 7,708,530		Construction	September 2027 - September 2028		
Underground Infrastructure Sewer	<b>Project 5130 Terry Court Sewer Repair</b> This project will abandon the existing sewer main pipe that runs through the property line between 960 and 966 Terry Ct. and reconstruct a new sanitary sewer main at Terry Ct. to connect to Saint Moritz Dr. The existing sewer main collapsed and requires frequent maintenance. Relocating the sewer main to the street side will ensure adequate slope and flow to reduce ongoing maintenance issues.	<b>TOTAL \$ 80,000</b>	3,406	<b>Planning and Design</b>	<b>February 2026 - November 2026</b>	The feasibility study for this project was completed in-house, and our on-call civil engineering consultant LLC Engineers is working on the design plans. City staff are reviewing current design plans and providing comment.	SM Saklaen
		Sewer Operations Fund \$ 80,000		Bid and Award	December 2026 - March 2027		
				Construction	April 2027 - August 2027		
Underground Infrastructure Water	<b>Project 5006 Water System Reliability (Cabrillo Place Waterline)</b> This project is for the improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by the Public Works Operations Division.	<b>TOTAL \$ 2,822,916</b>	590,782	<b>Planning and Design</b>	<b>March 2023 - August 2026</b>	Engineering Division staff has reviewing the 100% design plans. The project designer, Hydro Science Engineers, will advance to bid plans and specifications after incorporating the City's comments. Utility separation waiver request has been sent to the State Water Resources Control Board, Division of Drinking Water.	SM Saklaen
		Water Operations Fund \$ 2,822,916		Bid and Award	September 2026 - October 2026		
				Construction	November 2026 - June 2027		
Underground Infrastructure Water	<b>Project 5007 Highlands Ranch Tank Improvements</b> This 1MG steel on-grade tank has been operated and maintained by the City since 1999. An October 2021 needs assessment recommended that several improvements be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	<b>TOTAL \$ 705,000</b>	59,478	<b>Planning and Design</b>	<b>October 2025 - October 2026</b>	This project consists of two components: (1) inspection, and (2) design to rehabilitate the existing tank. The inspection for the Highlands Ranch Tank is complete. City staff araded the design contract with top-ranked firm, Alisto Inc. The designer prepared preliminary plants for the City's review and comments.	SM Saklaen
		Water Operations Fund \$ 705,000		Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - June 2027		
Underground Infrastructure Water	<b>Project 5090 Bella Vista / Riverview Water Consolidation</b> The Bella Vista and Riverview Mobile Home parks located on Willow Pass Rd. will be abandoning their existing well system and constructing improvements to connect to the City's potable water system.	<b>TOTAL \$ 1,534,320</b>	6,662	<b>Planning and Design</b>	<b>October 2025 - June 2026</b>	Contra Costa County Fire Protection District has approved the design plans, and the plan set is currently under internal review. GHD has begun preparing the project specifications. The CA State Water Board has also issued reimbursement for the first round of grant reporting.	Mariana Mena
		CA State Water Board SAFER Program \$ 1,534,320		Bid and Award	July 2026 - September 2026		
				Construction	October 2026 - December 2026		
Marina	<b>Project 5517 Marina Sheds A-D Upgrades</b> This project is to repair the existing galvanized rain gutters that have corroded.	<b>TOTAL \$ 219,200</b>	2,767	<b>Planning and Design</b>	<b>March 2026 - January 2027</b>	Engineering Division staff issued an RFP for design, and Interactive Resources was the top-ranked firm. The agreement is executed, and the design work is underway.	SM Saklaen
		Marina Enterprise Fund \$ 219,200		Bid and Award	February 2027 - April 2027		
				Construction	May 2027 - September 2027		

**PROJECTS IN PLANNING AND DESIGN PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer	
Roadway Infrastructure	<b>Project 2037 Harbor St. Safety Improvements (HSIP 12)</b> This project will improve signal hardware (cabinets, signal heads, backplates, controllers, backup battery systems, and modems) at intersections, lighting roadway segment improvements, and upgrade pedestrian crossings with enhanced safety features.	Fed Hwy Safety Impr. Prog. (HSIP) Grant 12 Highway Users Tax Account (HUTA)	TOTAL \$ 2,612,700 \$ 2,246,922 \$ 365,778	14,913	Preliminary Implementation	January 2025 - November 2025	Engineering Division staff advertised the Request for Proposals (RFP) in May for project design and selected a consultant (TJKM) for award. Staff anticipates presenting the design contract award at the July 20, 2026, City Council Meeting.	Khristin Labao
					<u>Planning and Design</u>	<u>December 2025 - April 2027</u>		
					Bid and Award	April 2027 - July 2027		
Underground Infrastructure Storm	<b>Project TBD Buchanan Park Storm Drain Improvements</b> Approximately 560 linear feet of twin 18-inch storm drain pipelines have been identified as damaged and in need of replacement. Staff analysis further determined that additional storm drain capacity is necessary to adequately accommodate existing flows from the development located south (upstream) of the project area.	Kirker Creek Drainage Fund General Fund	TOTAL \$ 670,000 \$ 397,100 \$ 272,900	0	<u>Planning and Design</u>	<u>June 2026 - August 2026</u>	A task order was executed on May 1 by our on-call designer, LCC, to perform survey work. A complete topographic survey for all underground utilities (Water, Sanitary Sewer, and Storm Drain) was completed for approximately 550 linear feet on May 19. City staff is value engineering the Storm Drain design. Once the Storm Drain alignment has been defined, city staff will prepare a biddable set of Plans, Specifications, and Estimate (PS&E) package in-house, with the goal of advertising the project for construction by the end of August.	Mariana Mena
					Bid and Award	September 2026 - November 2026		
					Construction	December 2026 - February 2027		

**PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer	
Community Facilities	<b>Project 5074 Water Treatment Plant Alternative Fuel Conversion</b> This project includes the installation of an alternative power generation facility to power a portion of the City's water treatment plant.	Fed Congressional Directed Spending	TOTAL \$ 959,752 \$ 959,752	1,328	<u>Preliminary Implementation</u>	<u>May 2024 - May 2026</u>	The RFP for design professional services has been advertised for 4 weeks. Proposals are due July 17.	Mariana Mena
					Planning and Design	June 2026 - January 2027		
					Bid and Award	February 2027 - June 2027		
				Construction	July 2027 - June 2028			