



CITY OF PITTSBURG

JUNE 15, 2026

**CITY HALL COUNCIL CHAMBER
65 CIVIC AVENUE, PITTSBURG, CA**

**CLOSED SESSION
6:00 PM**

**REGULAR MEETING
7:00 PM**

**CITY COUNCIL
HOUSING AUTHORITY
PITTSBURG ARTS AND COMMUNITY FOUNDATION
PITTSBURG POWER COMPANY
SOUTHWEST PITTSBURG GEOLOGIC HAZARD ABATEMENT DISTRICT II
SUCCESSOR AGENCY**

PRESIDING

Mayor/Chair	• Dionne Adams
Vice-Mayor/Chair	• Angelica Lopez
Council Member/Board Member	• Juan Antonio Banales
Council Member/Board Member	• Arlene Kobata
Council Member/Board Member	• Jelani Killings

FOR HOUSING AUTHORITY

Housing Authority Member	• S.L. Floyd
Housing Authority Member	• Annie Hill Herring

Pittsburg City Council regular meetings are held the first and third Mondays of each month at 7:00 p.m. The Housing Authority meets in conjunction with the City Council on the third Monday of each month. The Pittsburg City Council meets regularly in the Council Chamber at 65 Civic Avenue, unless otherwise noted above. The City Council also sits as the Board of Directors of several other City agencies. The stipends for all agency members conform to state statutes governing compensation amounts. All other Agencies meet on an as needed basis and will be listed above if applicable. Copies of the open session agenda packets, which are distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except from noon to 1:00 p.m. and City holidays). The agenda and reports are also located on the City’s website at www.pittsburgca.gov. Additionally, if any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports and documents will also be available for public inspection in the City Clerk’s Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

6:00 PM - CONVENE IN CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Section 54957.6:
City designated representatives: Darin Gale, Jennifer Brizel, Jordan Davis
Employee organizations: American Federation of State, County, and
Municipal Employees Local 512 Management/Professional/Confidential Unit
and Miscellaneous A Unit; Pittsburg Police Managers Group; and Teamsters
Local 856
Unrepresented employees: Management Group; Senior Executive Team

7:00 PM - CONVENE IN OPEN SESSION FOR REGULAR MEETING

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRESENTATIONS

2. 2026 Pittsburg Promise Community Scholarship Awards

HOUSING AUTHORITY

HOUSING AUTHORITY CONSIDERATION

3. Adoption of a Housing Authority Resolution Approving the Fiscal Year 2026-27 Budget

The Housing Authority of the City of Pittsburg (Housing Authority) has prepared its operating budget for Fiscal Year (FY) 2026-27 and is presenting it to its governing board for review and approval.

HOUSING AUTHORITY CONSENT CALENDAR

4. Minutes of March 16, 2026
5. Adoption of a Housing Successor Agency Resolution Approving a Budget Amendment for the Fiscal Year 2025-2026

The FY 2025-2026 Community Development Block Grant (CDBG) Annual Action Plan (AAP) includes Council-approved funding allocations of \$17,662 each to Bay Area Crisis Nursery and Centro Legal de La Raza, funded through Housing Successor Agency (HSA) funds.

A budget amendment is required to process payments to these subrecipients. Staff is requesting City Council approval to amend the Housing Successor Agency FY 2025-26 budget by \$35,324 from available fund balance.

HOUSING AUTHORITY MEMBER REMARKS

ADJOURNMENT OF THE HOUSING AUTHORITY

CITY COUNCIL

PROCLAMATIONS

The standing proclamation(s) were published as part of the agenda. The proclamation(s) will be posted on the City's website and social media accounts as appropriate.

6. Th!nk Pittsburg - Concord Iron Works
7. Juneteenth
8. Immigrant Heritage Month

COMMITTEE REPORTS

Council Members may make a report on their committee assignments at this time. (see attached list of adhoc committees and other public agencies in which Council members participate). (No Action Required)

PUBLIC COMMENTS

Members of the audience who wish to address the City Council or Agency Boards on issues that are not scheduled for the agenda and on any items listed as part of the Consent Calendar should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly. Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given three minutes to address the Council unless additional time is allowed as provided for spokespersons. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. (No Action Required)

PUBLIC HEARING

9. Adoption of City Council Resolutions Approving the 2025 Urban Water Management Plan and Water Shortage Contingency Plan

The Urban Water Management Planning Act requires every urban water supplier providing water to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to prepare and adopt an Urban Water Management Plan (UWMP) every five years. In addition, state law requires a Water Shortage Contingency Plan (WSCP) to be incorporated into the UWMP and adopted by a separate resolution. The 2025 Water Shortage Contingency Plan has been included as part of the 2025 UWMP and is attached to this report for the City Council's review and consideration.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSIDERATION

10. Adoption of a City Council Resolution Approving the Five-Year Capital Improvement Program for Fiscal Years 2026/27 Through 2030/31 and Allocating Funding for Fiscal Year 2026/27

The City of Pittsburg’s Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all capital improvement projects and their funding sources, including the construction of new facilities and infrastructure. The Five-Year CIP is developed by City staff and adopted by the City Council as a guide for prioritizing projects that support community goals.

11. Adoption of City Council, Pittsburg Arts and Community Foundation, Pittsburg Power Company, SW Pittsburg Geologic Hazard Abatement District II and Successor Agency for the Redevelopment Agency of the City of Pittsburg Resolutions Approving the Fiscal Year 2026-27 Budgets
12. Adoption of a Successor Agency to the Redevelopment Agency of the City of Pittsburg Resolution Approving the Preliminary Official Statement for the 2026 Subordinate Tax Allocation Refunding Bonds to Be Issued by the Successor Agency to the Redevelopment Agency of the City of Pittsburg

Based on current market rates, a refinancing of the outstanding bonds is anticipated to generate over \$2,175,000 of present value savings, or \$10,850,000 in gross cash flow savings. The savings will be shared among the taxing entities, including the City’s General Fund. The refunding will also shorten the final maturity of the Successor Agency’s bonds from 2036 to 2030. Successor Agency Board approved the refunding and documents at its April 20, 2026, meeting, and the Countywide Oversight Board approved the refunding and legal documents at its April 23, 2026, meeting. California Department of Finance has also approved that the refunding meets the legal requirements.

The purpose of this item is to obtain Successor Agency Board approval regarding the Preliminary Official Statement, which will serve as the primary marketing and disclosure document for selling the Refunding Bonds to investors.

CONFLICT OF INTEREST STATEMENT

City Council/Agency Members may make any conflict of interest declarations pertaining to Consent Calendar items at this time.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSENT CALENDAR

13. Minutes of June 1, 2026

14. Consideration of a Recess of the July 6, 2026 City Council Meeting

Historically, the City Council has recessed one regular meeting during the summer months. This practice provides Councilmembers the opportunity to schedule vacations around the July 4th holiday period.

15. Adoption of City Council Resolution Accepting the Plans and Specifications, Waiving the Bid Irregularity, and Awarding Project 3024—Buchanan Road Slope Repair

Project 3024 - Buchanan Road Slope Repair (Project) is for the repairs to the slope on the south side of Buchanan Road, between Heights Avenue and Quercus Lane, damaged by the 2022/23 winter storm season. The repairs consist of the re-establishment of the slope through excavation of the damaged area and reconstructing the embankment using engineering fill. Adoption of this resolution will accept the Project plans and specifications, waive the bid irregularity, and award a construction contract to Kerex Engineering, Inc.

16. Adoption of City Council Resolution Authorizing Execution of the Second Amendment to the Consulting Services Agreement with William K. Faisst, Consulting Engineer, Inc. for Project 5067-Water Treatment Plant Filter Improvements and Hypochlorite Conversion Project

Staff proposes a Second Amendment to the Consulting Services Agreement (Agreement) with William K. Faisst, Consulting Engineers, Inc. (WKFCE) to increase compensation for Project 5067 – Water Treatment Plant Filtration Improvements and Hypochlorite Conversion (Project). Successful project management requires exceptional knowledge of the treatment plant and extensive experience in the design and implementation of water treatment plant improvements. WKFCE possesses and exceeds these qualifications, providing the technical expertise and continuity necessary to support the Project's successful completion

17. Adoption of a City Council Resolution Requesting the Consolidation of the Municipal Election with Other Elections to be Held on Tuesday, November 3, 2026 General Election Date for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities and Levying a Charge and Establishing Word Limitation for Candidates' Statements

Pursuant to Elections Code Section 10400, et. seq., the City must, at least 88 days prior to the date of the election, file with the Board of Supervisors a Resolution of its governing board requesting the consolidation of elections and

setting forth the exact form of any office to be voted upon at the election and establishing the word limitation for candidates' statements.

18. Adoption of a City Council Resolution Establishing the Appropriations Limit for the 2026-27 Fiscal Year in Accordance with Proposition 111 and Article XIII (B)

In November 1979, the voters of California approved Proposition 4, commonly known as the Gann Initiative. This proposition created Article XIII (B) of the State Constitution placing limits on the amount of revenue which can be appropriated by all government entities in any fiscal year. The legislation mandates all governing bodies including the City of Pittsburg to annually establish the Appropriations Limit.

19. Adoption of a City Council Resolution Authorizing the City Manager to Execute an Agreement for Janitorial Services with Imperial Maintenance Services

The existing agreement for janitorial services expires on June 30, 2026. If approved, this Resolution will authorize execution of a general services agreement for janitorial services with Imperial Maintenance Services, Inc.

20. Adoption of a City Council Resolution Authorizing Execution of a First Amendment to the Consulting Service Agreement with Raney Planning and Management, Inc. for Project 3038, West Leland Road Extension Phase II

The City has an existing Consulting Services Agreement (Agreement) with Raney Planning & Management, Inc. (Raney) to provide CEQA analysis and permitting services for Project 3038 – West Leland Road Extension Phase II (Project). Additional technical studies and associated reporting are required to support the evaluation and inclusion of a borrow site for fill materials adjacent to the project site. Adoption of this resolution will authorize the City Manager to execute a First Amendment to the Consulting Services Agreement with Raney, increasing compensation by \$45,263, for a revised total not-to-exceed \$419,476.

21. Adoption of a City Council Resolution Establishing a Transient Occupancy Tax Rate of 12%

Pursuant to Pittsburg Municipal Code section 3.12.030, the City Council is authorized to establish a transient occupancy tax rate of up to 12%. The proposed increase to 12 percent aligns Pittsburg with regional market conditions and provides a modest enhancement to General Fund revenues, primarily generated from visitors rather than residents, to support City services and ongoing economic development efforts.

22. Adoption of a Pittsburg Power Company Resolution Authorizing the Executive Director to Execute the First Amendment to the Agreement for the Alteration/Installation of Utility Facilities between Pittsburg Power Company and ALCO Iron and Metals to Accept a Revised Letter of Credit

Pittsburg Power Company (PPC) Resolution 22-444 authorized the execution of an Agreement between PPC and ALCO Iron and Metals (ALCO) for the Alteration/Installation of Utility Facilities at ALCO, an industrial customer on Mare Island. Under the Agreement, PPC loaned \$350,000 to ALCO. The Agreement obligated ALCO to provide PPC with an irrevocable letter of credit (LOC) to secure the loan amount. ALCO has transitioned its banking services from Bank of America to BMO Bank and has requested issuance of a new LOC with a reduced amount, reflecting a remaining principal balance of \$265,000.

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

Council Members may request items to be considered for future agendas. An item will only be brought forward with a majority vote and will appear on a future agenda with staff recommendations for further Council consideration.

COUNCIL MEMBER REMARKS

Council Members may make brief announcements or informal comments at this time. (No Action Required)

CITY MANAGER REPORTS/REMARKS

The City Manager may make brief announcements or informal comments at this time and brief the Council on items of interest. (No Action Required)

ADJOURNMENT TO JULY 20, 2026

NOTICE TO PUBLIC

GENERAL INFORMATION

Copies of the open session agenda packets, as distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except City holidays). Full agenda packets are also located on the City's website at www.pittsburgca.gov. If any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports or documents will be available for public inspection in the City Clerk's Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

SPEAKER'S CARD

Members of the audience who wish to address the City Council on issues that are not scheduled for the agenda and on any items listed as part of the agenda should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly. Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given up to three minutes to address the Council unless additional time is allowed as provided for spokespersons. Speakers are not permitted to yield their time to another speaker. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. Pursuant to the Brown Act, no action may be taken by the City Council on items not already scheduled on the agenda; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

PUBLIC HEARINGS

Persons who wish to speak on Public Hearings listed on the agenda will be heard when the Public Hearing is opened, except on Public Hearing items previously heard and closed to public comment. After the public has commented, the item is closed to public comment and brought to the Council/Agency level for discussion and action. Further comment from the audience will not be received unless requested by the Council/Agency.

There is a 90-day limit for the filing of a challenge in the Superior Court to certain City administrative decisions and orders which require a hearing by law, the receipt of evidence, and the exercise of discretion. The 90-day limit begins on the date the decision is final (Code of Civil Procedure Section 1094.6). Further, if you challenge an action taken by the City Council in court, you may be limited, by California law, including but not limited to Government Code Section 65009, to raising only those issues you or someone else raised in the public hearing, or in written correspondence delivered to the City Council prior to or at the public hearing. The City Council may be requested to reconsider a decision if the request is made prior to the next City Council meeting, regardless of whether it is a regular or special meeting.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED

In compliance with the Americans with Disabilities Act, the City of Pittsburg will provide special assistance for disabled residents. Upon request, an agenda for any meeting shall be made available in appropriate alternative formats. The Council Chamber is equipped with sound amplifier units for use by the hearing impaired. The units operate in conjunction with the Chamber's sound system. You may request the sound amplifier from the City Clerk for personal use during Council meetings. If you need special assistance to participate in this meeting, or are requesting a specially formatted agenda, please contact the City Clerk at (925) 252-4850. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting or provide the requested agenda format. (28 CFR 35.102-35.104 ADA Title II)

DISRUPTIVE CONDUCT

The Council requests that you observe the order and decorum of our Council Chamber by turning off or setting to vibrate all cellular telephones and electronic devices, and that you refrain from making personal, impertinent, or slanderous remarks. Boisterous and disruptive behavior while the Council is in session, and the display of signs in a manner which violates the rights of others or prevents others from watching or fully participating in the Council meeting, is a violation of our Municipal Code and any person who engages in such conduct can be ordered to leave the Council Chamber by the Mayor.

LIVE MEDIA BROADCASTING ADVISEMENT

City Council meetings are webcast live on the City's website at www.pittsburgca.gov on the Agendas and Live Meetings page. Past meetings and approved minutes are also archived on that webpage. Watch the live meeting via the City's webcast (www.pittsburgca.gov - Agendas and Live Meetings), on Comcast Channel 24 Delta TV, AT&T U-Verse Channel 99 Delta TV. Contact the City Clerk's office at (925) 252-4850 for more information

City Council Agency/Liaison/Subcommittee Assignments as of March 26, 2026

OUTSIDE AGENCY BOARDS	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
ABAG	Dionne Adams / Jelani Killings (Alt.)	Standing	Annual		D. Gale/M. Aliotti
Delta Diablo*	Jelani Killings / Arlene Kobata (Alt.)	Standing	2nd Wednesday	4:30 PM	J. Samuelson
East Co. Co. County Habitat Conservancy	Arlene Kobata / Juan Banales (Alt.)	Standing	4th Monday (Bi-Monthly)	1:30 PM	J. Davis
East County Water Management	Juan Banales / Jelani Killings (Alt.)	Standing	Bi-Annual	1:00 PM	J. Samuelson
MCE Clean Energy Board	Arlene Kobata / Angelica Lopez (Alt.)	Standing	3rd Thursday	6:30 PM	J. Davis
TRANSPLAN / ECCRFFA	Juan Banales / Dionne Adams (Alt.)	Standing	2nd Thursday	6:30 PM	J. Samuelson
Tri-Delta Transit (2 reps)**	Angelica Lopez & Dionne Adams / Arlene Kobata (Alt.)	Standing	4th Wednesday	4:00 PM	J. Samuelson
LIASISON	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
East Bay League of California Cities	Dionne Adams / Angelica Lopez (Alt.)	Standing	3rd Thursday		D. Gale/M. Aliotti
Green Empowerment Zone	Arlene Kobata / Jelani Killings (Alt.)	Standing	3rd Friday (Bi-Monthly)	9:30 AM	J. Davis
Los Medanos Health Advisory Committee	Arlene Kobata & Dionne Adams	Ad Hoc	As needed		D. Gale/M. Aliotti
Mayor's Conference	Dionne Adams / Angelica Lopez (Alt.)	Standing	1st Thursday	6:30 PM	D. Gale/M. Aliotti
School Districts Committee (2x2)	Jelani Killings & Angelica Lopez / Juan Banales (Alt.)	Standing	Quarterly		D. Gale/M. Aliotti
SUBCOMMITTEES	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
Community and Economic Development	Jelani Killings & Dionne Adams / Angelica Lopez (Alt.)	Standing	2nd Thursday	5:30 PM	J. Davis
Data Center and Hydrogen	Jelani Killings & Juan Banales	Ad Hoc	As needed		J. Davis
Development Agreement	Dionne Adams & Jelani Killings	Ad Hoc	As needed		J. Davis
Finance Management	Dionne Adams & Juan Banales / Jelani Killings (Alt.)	Standing	2nd Wednesday	5:30 PM	E. Adair
Infrastructure and Transportation	Juan Banales & Arlene Kobata / Dionne Adams (Alt.)	Standing	4th Thursday	5:30 PM	J. Samuelson
Tenant Protections	Juan Banales & Angelica Lopez	Ad Hoc	As needed		S. Bellafronte
Life Enrichment	Dionne Adams & Arlene Kobata / Jelani Killings (Alt.)	Standing	3rd Wednesday	5:30 PM	K. Simonton
Pittsburg Arts and Community Foundation	Angelica Lopez & Jelani Killings	Standing	As needed		K. Simonton
Public Safety	Juan Banales & Angelica Lopez / Arlene Kobata (Alt.)	Standing	1st Wednesday	5:30 PM	P. Galer

*Stipend of \$170 per month

** Stipend of 100 per month



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Chair and Governing Board Members

FROM: Darin E. Gale, Executive Director
Elena Adair, Director of Finance

SUBJECT: Adoption of a Housing Authority Resolution Approving the Fiscal Year 2026-27 Budget

EXECUTIVE SUMMARY

The Housing Authority of the City of Pittsburg (Housing Authority) has prepared its operating budget for Fiscal Year (FY) 2026-27 and is presenting it to its governing board for review and approval.

FISCAL IMPACT

The Housing Authority's budget for FY 2026-27 for Housing Choice Vouchers program estimates revenue to be \$27.0 million and appropriations to be \$27.0 million and for Housing Successor Agency Fund estimated revenue to be \$0.2 million and appropriations to be \$0.5 million. The projected June 30, 2027 fund balances for Housing Choice Vouchers and Housing Successor Agency Fund are \$1.1 million and \$5.7 million, respectively.

RECOMMENDATION

The Governing Board of the Housing Authority approve the Housing Authority's FY 2026-27 Operating Budget.

BACKGROUND

Housing Authority staff began preparing the operating budget for FY 2026-27 in March 2026. Progress on the preparation of the preliminary budget, which included the Housing Authority budget, was presented to the City Council at the budget workshop conducted on May 4, 2026.

SUBCOMMITTEE FINDINGS

The Housing Authority's preliminary budget was presented as part of the citywide preliminary budget to the Finance Management Subcommittee on May 21, 2026.

STAFF ANALYSIS

The Housing Authority anticipates an increase of \$2.7 million in HUD Housing Choice Vouchers (HCV) grant revenue. As a result, staff increased the HCV program spending accordingly. Staff projects to collect \$180,000 in rental income that is a local unrestricted source and generally used towards Authority's programs administration.

Housing Successor revenues primarily come from investment earnings. Small amount (\$28,500) is expected to be received from rental income. The recommended appropriations of \$0.5 million are primarily for service organizations such as CORE, PCSI, Bay Area Crisis Nursery and Centro legal de la Raza.

The Housing Authority's detailed budget is presented in Attachment A. In addition, Housing Authority's budget is included in the overall City's FY 2026-27 annual budget, which must be approved by July 1, 2026, to provide spending authority for the upcoming fiscal year.

ATTACHMENTS: Resolution

Housing Choice Vouchers and Housing Successor Agency Budgets

BEFORE THE GOVERNING BOARD OF THE HOUSING AUTHORITY
OF THE CITY OF PITTSBURG

In the Matter of:

Approving the Fiscal)
Year 2026/27 Budget)

RESOLUTION NO.

WHEREAS, Housing Authority staff began preparing the operating budget for Fiscal Year (FY) 2026/27 in March 2026; and

WHEREAS, the preliminary budget was presented to the City Council and the public at the budget workshops conducted May 4, 2026; and

WHEREAS, the Housing Authority's preliminary budget was presented to the Finance Management Subcommittee on May 21, 2026; and

WHEREAS, the Housing Authority's budget for FY 2026/27 estimates revenues to be \$27,321,759 and expenditures to be \$27,606,766. The Housing Successor Fund fund balance will be used to satisfy its annual budget deficit, leaving an estimated fund balance of \$5,757,903 on June 30, 2027; and.

WHEREAS, the Housing Authority budget is prepared with the intent of providing a planned program for services and a financial system to carry out the planned program of services.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Housing Authority approves the Housing Authority's budget for FY 2026/27 by appropriating \$27,606,766 for on-going financing for the Housing Authority's activities during FY 2026/27.

BE IT FURTHER RESOLVED, that the Governing Board of the Housing Authority hereby authorizes the use of its fund balance to satisfy the annual budget deficit.

BE IT FURTHER RESOLVED, that the Governing Board of the Housing Authority authorizes the Director of Finance or his/her designee to approve payments for goods and services received by the Housing Authority in accordance with the Housing Authority's approved budget, programs, and policies.



Housing Choice Vouchers

Budget Summary - Fund 241

Fund Description / Budget Highlights

The Federal Housing and Urban Development Department (HUD) provides housing vouchers to eligible low income families, the elderly, veterans, and the disabled allowing them to afford decent, safe, and sanitary housing.

Fund Activity

	<u>FY 22/23 Actual</u>	<u>FY 23/24 Actual</u>	<u>FY 24/25 Actual</u>	<u>FY 25/26 Projected</u>	<u>FY 26/27 Proposed</u>
Beginning Available Fund Balance			\$ 764,698	\$ 1,162,861	\$ 1,088,102
Revenues					
HUD Grants	\$ 21,471,099	\$ 22,843,310	24,572,983	22,578,350	25,303,620
Investment Income/(Loss)	24	35	62	21	-
Other Revenue	1,714,168	2,023,205	1,824,120	1,794,008	1,795,139
	<u>23,185,291</u>	<u>24,866,550</u>	<u>26,397,165</u>	<u>24,372,379</u>	<u>27,098,759</u>
Transfers In	55,000	55,000	-	-	-
	<u>23,240,291</u>	<u>24,921,550</u>	<u>26,397,165</u>	<u>24,372,379</u>	<u>27,098,759</u>
Expenditures					
Salary & Benefits	1,020,642	955,878	910,536	1,091,144	1,255,718
Professional & Consulting Services	114,456	126,021	143,274	120,000	94,342
Materials, Supplies & Services	21,879,844	23,001,434	24,717,098	23,008,675	25,506,283
Capital Outlay	12	-	1,464	-	1,000
Cost Allocation	170,640	210,284	201,723	202,412	224,539
Debt Service	18,794	4,701	-	-	-
	<u>23,204,388</u>	<u>24,298,318</u>	<u>25,974,095</u>	<u>24,422,231</u>	<u>27,081,882</u>
Transfers Out	24,907	24,907	24,907	24,907	-
	<u>23,229,295</u>	<u>24,323,225</u>	<u>25,999,002</u>	<u>24,447,138</u>	<u>27,081,882</u>
Changes in restricted reserves					
Net Annual Activity	\$ 10,996	598,325	398,163	(74,759)	16,877
Fund Balance					
Ending Available Fund Balance		764,698	<u>\$ 1,162,861</u>	<u>\$ 1,088,102</u>	<u>\$ 1,104,979</u>
Reserves		-			
Total		<u>\$ 764,698</u>			



Housing Successor Agency

Budget Summary - Fund 248

Fund Description / Budget Highlights

This fund accounts for development, rehabilitation and preservation of affordable housing. This fund is used to account for housing assets of the former City Redevelopment Agency upon acceptance of the Housing Successor role by the City.

Fund Activity

	<u>FY 22/23 Actual</u>	<u>FY 23/24 Actual</u>	<u>FY 24/25 Actual</u>	<u>FY 25/26 Projected</u>	<u>FY 26/27 Proposed</u>
Beginning Available Fund Balance			\$ 5,522,513	\$ 6,296,252	\$ 6,059,787
Revenues					
Rental Income	\$ 124,166	\$ 125,736	77,118	28,500	28,500
Investment Income/(Loss)	110,064	252,019	225,988	222,000	187,000
Other Revenue & Subsidies	129,572	765,310	974,979	7,500	7,500
	<u>363,802</u>	<u>1,143,065</u>	<u>1,278,085</u>	<u>258,000</u>	<u>223,000</u>
Transfers In	-	-	-	-	-
	<u>363,802</u>	<u>1,143,065</u>	<u>1,278,085</u>	<u>258,000</u>	<u>223,000</u>
Expenditures					
Salary & Benefits	36,070	110,766	86,764	88,785	86,024
Professional & Consulting Services	152,975	359,394	375,323	349,000	381,000
Materials, Supplies & Services	42,111	667,609	36,056	52,000	52,000
Capital Outlay	-	-	-	-	-
Cost Allocation	3,639	4,084	5,454	3,931	5,860
Debt Service	-	-	-	-	-
	<u>234,795</u>	<u>1,141,853</u>	<u>503,597</u>	<u>493,716</u>	<u>524,884</u>
Transfers Out	55,749	55,749	749	749	-
	<u>290,544</u>	<u>1,197,602</u>	<u>504,346</u>	<u>494,465</u>	<u>524,884</u>
Changes in restricted reserves					
Net Annual Activity	<u>\$ 73,258</u>	<u>(54,537)</u>	<u>773,739</u>	<u>(236,465)</u>	<u>(301,884)</u>
Fund Balance					
Ending Available Fund Balance		5,522,513	<u>\$ 6,296,252</u>	<u>\$ 6,059,787</u>	<u>\$ 5,757,903</u>
Reserves - Loans Receivables		27,725,944			
Reserves - Interfund Advances		1,233,134			
Total		<u>\$ 34,481,591</u>			

**CITY OF PITTSBURG
HOUSING AUTHORITY MEETING MINUTES**

DATE: March 16, 2026

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL/AGENCY MEMBERS

Dionne Adams, Mayor/Chair
Angelica Lopez, Vice-Mayor/Chair
Juan Antonio Banales, Council/Agency Member
Arlene Kobata, Council/Agency Member
Jelani Killings, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Darin E. Gale, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

Chair Adams called the meeting of the Housing Authority to order at 7:00 P.M. in the Council Chamber at City Hall, 65 Civic Avenue Pittsburg, CA.

ROLL CALL

All Members were present.

PUBLIC HEARING

3. Adoption of a Housing Authority Resolution Approving the Public Housing Agency Annual Plan for 2026 and Authorizing the Executive Director to Submit the Public Housing Agency Annual Plan for 2026 to the U.S. Department of Housing and Urban Development

Chair Adams opened the public hearing. There being no one to speak on the item, Chair Adams closed the public hearing.

Member Floyd thanked Housing Authority staff for all their hard work.

Member Herring suggested the timeline for Housing vouchers should be reduced. She thought five (5) years was too long.

On Motion by Member Floyd, seconded by Member Herring to approve the Public Housing Agency Annual Plan for 2026 and Authorize the Executive Director to Submit the Public Housing Agency Annual Plan for 2026 to the U.S. Department of Housing and Urban Development and adopted unanimously.

CONSENT CALENDAR

On Motion by Member Floyd, seconded by Member Herring and adopted unanimously.

4. Minutes of January 20, 2026
5. Adoption of a Housing Authority Minute Order Approving an Annual Housing Asset Report
6. Adoption of a Housing Authority Resolution Authorizing the Listing for Sale of Real Property
2105 Abbott Avenue

HOUSING AUTHORITY MEMBER REMARKS

There were no member remarks.

ADJOURNMENT

The Housing Authority adjourned at 7:43 P.M.

Respectfully submitted,

Alice E. Evenson, Secretary



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Funderburg, Assistant Director of Community and Economic Development
Ishani Rasanayagam, Administrative Analyst II

SUBJECT: Adoption of a Housing Successory Agency Resolution Approving a Budget Amendment for the Fiscal Year 2025-2026

EXECUTIVE SUMMARY

The FY 2025-2026 Community Development Block Grant (CDBG) Annual Action Plan (AAP) includes Council-approved funding allocations of \$17,662 each to Bay Area Crisis Nursery and Centro Legal de La Raza, funded through Housing Successor Agency (HSA) funds.

A budget amendment is required to process payments to these subrecipients. Staff is requesting City Council approval to amend the Housing Successor Agency FY 2025-26 budget by \$35,324 from available fund balance.

FISCAL IMPACT

Approval of this item will authorize a budget adjustment in the amount of \$35,324 from the Housing Successor Agency (HSA) fund balance. The HSA fund currently has an estimated available balance of approximately \$4.7 million, which is sufficient to support this allocation. There is no fiscal impact to the General Fund or other City funds.

RECOMMENDATION

Adopt a Resolution approving a budget amendment of \$35,324 from the Housing Successor Agency (HSA) fund balance to support FY 2025-2026 Council-approved subrecipient funding.

BACKGROUND

As part of the FY 2025-2026 Annual Action Plan (AAP), the City Council approved funding allocations for Bay Area Crisis Nursery and Centro Legal de La Raza in the amount of \$17,662 each using Housing Successor Agency (HSA) funds.

Following Life Enrichment Subcommittee recommendations, these allocations were assigned to be paid using HSA funding after it was determined that the proposed activities did not fully qualify under the Community Development Block Grant (CDBG) Housing category.

A budget amendment is required to process payments per the subrecipient agreements.

SUBCOMMITTEE FINDINGS

This item was not discussed in a Subcommittee.

STAFF ANALYSIS

The FY 2025-2026 AAP includes Council-approved allocations of \$17,662 each for Bay Area Crisis Nursery and Centro Legal de La Raza, funded through the Housing Successor Agency (HSA). The original HSA budget did not include funding for the above subrecipients. Staff is therefore requesting Council approval to amend HSA budget by \$35,324 from fund balance to allow staff to complete processing of the previously approved subrecipient agreements.

ATTACHMENTS: Resolution

BEFORE THE GOVERNING BOARD OF THE HOUSING AUTHORITY
OF THE CITY OF PITTSBURG

In the Matter of:

Approving a Budget Amendment)
Of Housing Successor Agency)
Funds for FY 2025-2026)

RESOLUTION NO.

WHEREAS, the FY 2025-2026 Annual Action Plan includes Council-approved funding allocations of \$17,662 each to Bay Area Crisis Nursery and Centro Legal de La Raza, funded through Housing Successor Agency (HSA) funds; and

WHEREAS, these allocations were assigned to HSA funding after it was determined that the proposed activities did not fully qualify under the Community Development Block Grant (CDBG) Housing category; and

WHEREAS, sufficient funding exists within the Housing Successor Agency fund balance to support the approved allocations; and

WHEREAS, a budget amendment is required to process the previously approved payments for subrecipient agreements.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Housing Authority of the City of Pittsburgh hereby amends the fiscal year 2025-26 Housing Successor Agency budget in the amount of \$35,324 from the Housing Successor Agency (HSA) fund balance.

PASSED AND ADOPTED by the Governing Board of the Housing Authority of the City of Pittsburgh at a regular meeting on the 15th day of June 2026 by the following votes:

AYES:
NOES:
ABSTAINED:
ABSENT:

Dionne Adams, Chair

ATTEST:

Alice E. Evenson, Agency Secretary



Proclamation

JUNETEENTH JUNE 2026

WHEREAS, Juneteenth is the oldest known celebration commemorating the ending of slavery in the United States. Dating back to 1865, it was on June 19th that the Union soldiers, led by Major General Gordon Granger, landed at Galveston, Texas with news that the war had ended and that the enslaved were now free; and

WHEREAS, today, Juneteenth celebrates African American freedom and achievement, while encouraging continuous self-development and respect for all cultures. As it takes on a more national, symbolic and even global perspective, the events of 1865 in Texas are not forgotten; and

WHEREAS, a national day of pride is growing, Juneteenth is being recognized within communities and organizations throughout the country - all with the mission to promote and cultivate knowledge and appreciation of African American history and culture; and

WHEREAS, respect and appreciation for all of our differences grow out of exposure and working together. Getting involved and supporting Juneteenth celebrations creates new bonds of friendship and understanding among us. This indeed, brightens our future - and that is the spirit of Juneteenth.

NOW, THEREFORE, I, Dionne Adams, on behalf of the City Council of the City of Pittsburg, do hereby proclaim June 19, 2026 as "Juneteenth Day" in the City of Pittsburg.



Dionne Adams, Mayor

Alice E. Evenson, City Clerk



Proclamation

IMMIGRANT HERITAGE MONTH

JUNE 2026

***WHEREAS**, Immigrant Heritage Month is observed every June to celebrate the contributions of immigrants to American society; and*

***WHEREAS**, Immigrant Heritage Month in 2026 will be observed throughout June, continuing the annual tradition established in 2014 to honor the cultural, economic, and social impact of immigrants in the United States; and*

***WHEREAS**, the observance highlights the stories of both contemporary immigrants and the generations that came before them, emphasizing their role in shaping American communities, innovation, and culture; and*

***WHEREAS**, California is home to more immigrants than any other state in the country, and that immigrant and refugee communities are critical assets to the state's economy, culture and society.*

***NOW, THEREFORE, I, Dionne Adams**, on behalf of the City Council of the City of Pittsburg, do hereby proclaim June 2026 as Immigrant Heritage Month in the City of Pittsburg and encourage all residents to celebrate our diverse heritage and culture.*



Handwritten signature of Dionne Adams in black ink.

Dionne Adams, Mayor

Handwritten signature of Alice E. Evenson in blue ink.

Alice E. Evenson, City Clerk



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Samuelson, Director of Public Works/City Engineer
Gina Haynes, Assistant Director of Public Works-Engineering

SUBJECT: Adoption of City Council Resolutions Approving the 2025 Urban Water Management Plan and Water Shortage Contingency Plan

EXECUTIVE SUMMARY

The Urban Water Management Planning Act requires every urban water supplier providing water to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to prepare and adopt an Urban Water Management Plan (UWMP) every five years. In addition, state law requires a Water Shortage Contingency Plan (WSCP) to be incorporated into the UWMP and adopted by a separate resolution. The 2025 Water Shortage Contingency Plan has been included as part of the 2025 UWMP and is attached to this report for the City Council's review and consideration.

FISCAL IMPACT

There is no direct fiscal impact from this action. However, urban water suppliers that do not prepare, adopt, and submit its UWMP to the California Department of Water Resources are ineligible for funds or drought assistance from the state.

RECOMMENDATION

City Council resume the public hearing for additional public comment, close the public hearing, and adopt the resolutions approving the 2025 Urban Water Management Plan and the Water Shortage Contingency Plan.

BACKGROUND

The City of Pittsburg has prepared a 2025 UWMP to satisfy the requirements of the California Water Code sections 10610 et seq. and Urban Water Management Planning Act of 1983 (UWMPA). Urban water suppliers with 3,000 or more service connections or supplying 3,000 or more acre-feet of water per year are required to prepare an UWMP every five years. The 2025 UWMP includes a WSCP that specifies demand management measures and provisions for recycled water use. The purpose of the UWMP is to review and enhance the reliability of the water supply, ensure that future beneficial uses are supported by adequate water supply availability, promote policies and programs that encourage water conservation, and provide a framework for responding to water supply shortages and drought conditions. The 2025 UWMP focuses on the following water-planning fundamentals:

Preparing a roadmap for addressing current and long-term future water use.
Evaluating potable and non-potable water supplies, assessing water deliveries, and identifying constraints on water availability under certain regulatory and hydrological conditions.

Evaluating water supply reliability by integrating the water-use analysis with the water supply analysis to summarize the water service reliability assessment under normal conditions, single dry-year conditions, and five consecutive dry years through year 2050.

Preparing a realistic Drought Risk Assessment (DRA) by including integrated water supplies and projected water use in a hypothetical consecutive five-year drought condition.

Developing an effective Water Shortage Contingency Plan (WSCP) that specifies opportunities to reduce demand and augment supplies under various, and even unpredictable, water shortage conditions.

Comparison of the City's future demands and available supplies indicates that the City will have sufficient water supply to meet its demands, even during single and multiple dry-year events, and by implementing the drought response actions documented in the WSCP.

The draft 2025 UWMP is available for public review and comment through the end of the public hearing. A copy of the draft 2025 UWMP was made available for viewing at the City Clerk's office (65 Civic Avenue) and available for download on the City's website.

The attached document represents the public review draft of the City's 2025 UWMP. It is organized based on guidance provided by the Department of Water Resources.

On June 1, 2026, City Council opened the public hearing and kept the hearing open for continued comments through June 15, 2026. On May 15, 2026, the Notice of Public hearing was published in a newspaper of general circulation. At tonight's meeting the City Council will continue to take public comment, close the hearing and consider adoption of the UWMP.

SUBCOMMITTEE FINDINGS

This item was not presented to a Subcommittee.

STAFF ANALYSIS

The City's 2025 UWMP is an update to the 2020 Plan adopted by City Council on September 20, 2021. The 2025 Plan documents the City's planning activities to ensure adequate water supplies to meet existing and future demands for water. For the City, the benefits of updating the Plan include water-service planning that allows the City to evaluate supply reliability goals and water use efficiency, identify opportunities and challenges to maximize the beneficial use of water, and provide an additional public forum for discussion of water resources issues.

The 2025 UWMP presents forecasted water supplies and demand and describes the City's water demand management and recycled water opportunities. Population numbers are generalized and estimated based on a projected City growth rate of 1%. This yields a projected population of 97,944 in 2050. This updated UWMP incorporates recommendations from the City's principal water supplier, the Contra Costa Water District (CCWD), as detailed in its Future Water Supply Study, and CCWD's 2025 UWMP. Staff coordinated with CCWD and Delta Diablo in preparing this 2025 UWMP. Delta Diablo provided data on wastewater treatment and current and projected water recycling. CCWD, as the City's raw water wholesaler, provided information on water supply reliability and drought risk.

Additional requirements to be provided in the 2025 UWMP include a WSCP that specifies demand management measures and provisions for recycled water use. In addition, state law requires a WSCP to be incorporated into the UWMP and adopted by a separate resolution. Chapter 9 of the attached 2025 UWMP discusses the City's plan to achieve water use reductions to meet its Water Use Target. The City has already taken various steps to help ensure that urban water use continues to meet the 2025 target. These efforts include water waste prevention ordinances, metering, conservation pricing, public education and outreach, programs to assess and manage distribution system real loss, and other demand management programs.

Public Participation

The City encouraged public participation in development and review of this UWMP. The City posted a notice on its website on May 7, 2026, alerting customers that it was preparing the UWMP update and providing a City contact for more information. A Notice

of Public Hearing to receive comments on the draft UWMP was published in the East Bay Times ECC edition. The East Bay Times is a major local newspaper of general circulation in the City's service area. The notice advised the public that copies of the draft 2025 UWMP were available for review at the City Clerk's office prior to the hearing, and that written comments could be sent to the City until June 15, 2026.

County Notification

Contra Costa County was notified by mail that the City's 2025 UWMP was under preparation on December 17th, 2025. A notice of intention to adopt letter was sent to the County, with a link to the City's website.

ATTACHMENTS: UWMP Resolution

WSCP Resolution

2025 UWMP

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Approving the 2025 Urban)
Water Management Plan)

RESOLUTION NO.

WHEREAS, the City of Pittsburg operates and maintains a potable water system for Pittsburg water customers; and

WHEREAS, as a municipal water service provider to more than 3,000 customers, the City is required by the Water Code of the State of California (Water Code section 10610 et seq., known as the Urban Water Management Planning Act) to develop a Urban Water Management Plan every five (5) years; and

WHEREAS, the City of Pittsburg has prepared and circulated for public review the 2025 Urban Water Management Plan (the "Plan") and properly noticed the public regarding adoption of the Plan.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby finds that the Plan for the City of Pittsburg was prepared following applicable standards developed by the California Department of Water Resources and represents the City's effort to meet applicable standards under the Water Planning Act.

BE IT FURTHER RESOLVED, that the Plan is approved, and the Public Works Director/City Engineer is authorized and directed to submit the Plan to the California Department of Water Resources, the California State Library and Contra Costa County within 30 days of adoption.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Approving the 2025 Water)
Shortage Contingency Plan)

RESOLUTION NO.

WHEREAS, the City of Pittsburg operates and maintains a potable water system for Pittsburg water customers; and

WHEREAS, as a municipal water service provider to more than 3,000 customers, the City is required by state law, at California Water Code section 10610 et seq., known as the Urban Water Management Planning Act, to develop a Water Shortage Contingency Plan every five (5) years; and

WHEREAS, the City of Pittsburg has prepared and circulated for public review the 2025 Water Shortage Contingency Plan (the "Plan") and properly noticed the public regarding adoption of the Plan.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby finds that the Plan for the City of Pittsburg was prepared following applicable standards developed by the California Department of Water Resources and represents the City's effort to meet applicable standards under the Water Planning Act.

BE IT FURTHER RESOLVED, that the City Council hereby approves the Plan, and the Public Works Director/City Engineer is authorized and directed to submit the Plan to the California Department of Water Resources, the California State Library and Contra Costa County within 30 days of adoption.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk



City of Pittsburgh

2025 Urban Water Management Plan

DRAFT
May 2026

AKEL
ENGINEERING GROUP, INC.



CITY OF PITTSBURG

2025 URBAN WATER MANAGEMENT PLAN

DRAFT

May 20th, 2026

AKEL
ENGINEERING GROUP, INC.

May 20th, 2026

City of Pittsburg
357 E 12th Street
Pittsburg California, 94565

Attention: Jason Moser, Water Treatment Plant Superintendent

Subject: **2025 Urban Water Management Plan - Draft**

Dear Jason:

We are pleased to submit the City of Pittsburg 2025 Urban Water Management Plan (2025 UWMP), compliant with the Urban Water Management Planning Act (UWMPA) of 1983 and subsequent amendments.

The plan updates existing and future water needs through the next 25 years, includes a Water Shortage Contingency Plan (WSCP), a Drought Risk Assessment (DRA), and must be submitted to the California Department of Water Resources every five years.

We extend our thanks to you, John Samuelson, Public Works Director; Gina Haynes, Associate director of Public Works-Engineering and other City staff whose courtesy and cooperation were valuable in reviewing and completing this study.

Sincerely,

AKEL ENGINEERING GROUP, INC.

Tony Akel, P.E.
Principal

Enclosure: 2025 Urban Water Management Plan

City of Pittsburg
2025 Urban Water Management Plan
Contact Sheet

Date this plan was submitted to the Department of Water Resources:

Name of Person(s) preparing this plan:

Jason Moser, Water Treatment Plant Superintendent
City of Pittsburg
Phone: (925) 225-6997
Email: jmoser@ci.pittsburg.ca.us

Tony Akel, P.E., Project Manager
Akel Engineering Group, Inc.
Phone: (559) 436-0600
Fax (559) 436-0622
Email: takel@akeleng.com

The Water supplier is a Municipality

The Water supplier is a Retailer

Utility Services provided by the water supplier include: Water, Sewer

Is this Agency a Bureau of Reclamation Contractor? No

Is this Agency a State Water Project Contractor? No



Acknowledgements

City Council

Dionne Adams, Mayor

Angelica Lopez, Vice Mayor

Arlene Kobata

Juan Antonio Banales

Jelani Killings

Management Personnel

John Samuelson, Public Works Director/City Engineer

Gina Haynes, Associate Director of Public Works-Engineering

Jason Moser, Water Treatment Plant Superintendent

Pedro Ramos, Public Works Superintendent

Jorge Esparza, Former Public Works Superintendent

Eric Heiden, Revenue Operations Supervisor

**City of Pittsburgh
2025 Urban Water Management Plan**

Table of Contents

Page No.

CHAPTER 1 – INTRODUCTION AND OVERVIEW	1-1
1.1 PURPOSE.....	1-2
1.2 BACKGROUND	1-2
1.3 UWMP IMPORTANCE.....	1-3
1.4 NOTABLE UPDATES SINCE 2020 UWMP	1-4
1.5 UWMP IN RELATION TO OTHER EFFORTS	1-5
1.6 UWMPs AND GRANT OR LOAN ELIGIBILITY	1-6
1.7 SUBMITTAL TABLES	1-7
1.8 REPORT ORGANIZATION.....	1-7
CHAPTER 2 – PLAN PREPARATION	2-1
2.1 BASIS FOR PREPARING THIS PLAN	2-1
2.2 INDIVIDUAL OR REGIONAL PLAN.....	2-2
2.3 SUPPLIER IDENTIFICATION.....	2-2
2.4 COORDINATION AND OUTREACH	2-3
2.5 SUBMITTAL TABLES SUMMARY.....	2-4
CHAPTER 3 – SERVICE AREA DESCRIPTION.....	3-1
3.1 GENERAL DESCRIPTION	3-1
3.1.1 Location	3-1
3.1.2 Land Use.....	3-1
3.1.3 Socioeconomic Conditions.....	3-2
3.2 SERVICE AREA BOUNDARY MAPS	3-2
3.3 SERVICE AREA CLIMATE	3-2
3.3.1 Historic Climate Data	3-7
3.3.2 Climate Change	3-8
3.3.2.1 Water Supply.....	3-9
3.3.2.2 Groundwater	3-9
3.3.2.3 Flooding... ..	3-9
3.3.2.4 Water Quality	3-9
3.4 SERVICE AREA POPULATION AND DEMOGRAPHICS	3-10
3.4.1 Service Area Population	3-10
3.5 SUBMITTAL TABLES SUMMARY	3-10
CHAPTER 4 – EXISTING AND PROJECTED WATER DEMANDS	4-1
4.1 NON-POTABLE VERSUS POTABLE WATER USE.....	4-1
4.2 PAST, CURRENT AND PROJECTED WATER USE BY SECTOR.....	4-1
4.2.1 Historical Water Use	4-2
4.2.2 Current Water Use	4-3
4.2.3 Projected Water Use.....	4-3
4.2.4 Passive Water Savings	4-5
4.2.5 Active Conservation Program Savings	4-6
4.2.6 Water Use for Lower Income Households	4-6
4.2.7 Climate Change Considerations	4-7
4.3 DISTRIBUTIONS SYSTEM WATER LOSSES	4-7

4.3.1	Previous Five Years Distribution System Losses	4-8
4.3.2	Progress Toward Meeting the Water Loss Performance Standard	4-8
4.4	SUBMITTAL TABLES SUMMARY	4-8
CHAPTER 5 – WATER CONSERVATION REQUIREMENTS		5-1
5.1	REPORTING REQUIREMENTS FOR RETAIL SUPPLIERS	5-1
5.1.1	2020 Target & Historical Per Capita Use	5-1
5.2	SUPPLIER MET 2020 TARGET IN 2025.....	5-2
5.3	SUBMITTAL TABLES SUMMARY	5-3
CHAPTER 6 – NORMAL-YEAR WATER SUPPLY.....		6-1
6.1	PURCHASED OR IMPORTED WATER	6-1
6.2	GROUNDWATER	6-2
6.2.1	Basin Description	6-3
6.2.1.1	Groundwater Basin	6-3
6.2.2	Groundwater Management	6-5
6.2.2.1	Groundwater Management Plan	6-5
6.2.2.2	Integrated Regional Water Management Plan	6-5
6.2.2.3	California Statewide Groundwater Elevation Monitoring Program	6-6
6.2.2.4	Salt and Nutrient Management Program.....	6-6
6.2.3	Overdraft Conditions	6-6
6.2.4	Past Five Years Groundwater Pumping.....	6-6
6.3	SURFACE WATER.....	6-7
6.4	STORMWATER	6-7
6.5	WASTEWATER AND RECYCLED WATER	6-7
6.5.1	Recycled Water Coordination	6-7
6.5.2	Wastewater Collection, Treatment, and Disposal	6-8
6.5.2.1	Wastewater Collected Within Service Area.....	6-8
6.5.2.2	Wastewater Treatment and Discharge Within Service Area	6-8
6.5.3	Recycled Water System.....	6-9
6.5.4	Current, Potential, and Projected Recycled Water Uses	6-9
6.5.4.1	Current and Planned Uses of Recycled Water	6-10
6.5.4.2	Planned Versus Actual Use of Recycled Water	6-12
6.5.4.3	Actions to Encourage and Optimize Future Recycled Water Use..	6-12
6.6	DESALINATED WATER OPPORTUNITIES	6-13
6.7	WATER EXCHANGES AND TRANSFERS	6-13
6.8	FUTURE WATER PROJECTS	6-13
6.9	SUMMARY OF EXISTING AND PLANNED SOURCES OF WATER.....	6-14
6.10	SUBMITTAL TABLES SUMMARY	6-16
CHAPTER 7 – WATER SERVICE RELIABILITY ASSESSMENT		7-1
7.1	CONSTRAINTS ON WATER SOURCES CONSIDERATIONS	7-1
7.1.1	Surface Water	7-2
7.1.1.1	Water Quality Factor	7-2
7.1.1.2	Legal Factors	7-3
7.1.2	Groundwater	7-3
7.1.2.1	Legal Factors	7-3
7.1.2.2	Environmental Factors	7-4
7.1.2.3	Water Quality Factors	7-4
7.1.2.4	Climatic Factors	7-4
7.1.3	Recycled Water.....	7-4

7.1.3.1	Legal Factors	7-4
7.1.3.2	Water Quality Factors	7-5
7.2	WATER SERVICE RELIABILITY ASSESSMENT	7-5
7.2.1	WSRA Year-Type Characterization	7-5
7.2.2	WSRA Supply and Demand Comparison	7-7
7.2.2.1	Supply and Demand Comparisons – Normal Year	7-8
7.2.2.2	Supply and Demand Comparison – Single Dry Year	7-8
7.2.2.3	Supply and Demand Comparison – Five Consecutive Dry Years..	7-9
7.2.3	WSRA Description of Management Tools and Options	7-12
7.3	DROUGHT RISK ASSESSMENT	7-12
7.3.1	DRA Data, Methods, and Basis for Water Shortage Conditions	7-13
7.3.2	DRA Individual Water Source Reliability	7-13
7.3.3	DRA Total Water Supply and Use Comparison	7-14
7.4	SUBMITTAL TABLES SUMMARY	7-15
CHAPTER 8 – WATER SHORTAGE CONTINGENCY PLAN		8-1
8.1	WATER SUPPLY RELIABILITY ANALYSIS	8-1
8.2	ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT	8-2
8.2.1	Decision Making Process.....	8-3
8.2.2	Data and Methodologies	8-5
8.2.2.1	Evaluation Criteria.....	8-5
8.2.2.2	Water Supply.....	8-5
8.2.2.3	Current Year Unconstrained Customer Demand	8-5
8.2.2.4	Current Year Available Supply	8-6
8.2.2.5	Infrastructure Considerations	8-6
8.3	WATER SHORTAGE LEVELS	8-6
8.4	SHORTAGE RESPONSE ACTIONS	8-9
8.4.1	Supply Augmentation	8-10
8.4.2	Demand Reduction	8-10
8.4.3	Operational Changes	8-11
8.4.4	Additional Mandatory Restrictions	8-11
8.4.5	Emergency Response Plan	8-11
8.4.6	Seismic Risk Assessment and Mitigation Plan	8-11
8.4.7	Shortage Response Action Effectiveness	8-16
8.5	COMMUNICATION PROTOCOLS	8-16
8.6	COMPLIANCE AND ENFORCEMENT	8-16
8.7	LEGAL AUTHORITIES	8-17
8.7.1	Declaration of Water Shortage.....	8-17
8.7.2	Proclamation of Local Emergency	8-18
8.8	FINANCIAL CONSEQUENCES OF A WATER SHORTAGE CONTINGENCY PLAN .	8-18
8.9	MONITORING AND REPORTING	8-18
8.10	WSCP REFINEMENT PROCEDURES.....	8-19
8.11	SPECIAL WATER FEATURE DISTINCTION	8-19
8.12	PLAN ADOPTION, SUBMITTAL, AVAILABILITY, AND AMENDMENT PROCEDURES.....	8-20
8.13	SUBMITTAL TABLES SUMMARY	8-20
CHAPTER 9 – DEMAND MANAGEMENT MEASURES		9-1
9.1	DEMAND MANAGEMENT MEASURES FOR RETAIL SUPPLIERS	9-1
9.1.1	Required Demand Management Measures	9-1
9.1.1.1	Water-Waste Prevention Ordinances.....	9-1

9.1.1.2	Metering.....	9-2
9.1.1.3	Conservation Pricing.....	9-3
9.1.1.4	Public Education and Outreach.....	9-3
9.1.1.5	Programs to Assess and Manage Distribution System Real Loss .	9-4
9.1.1.6	Water Conservation Program Coordination and Staffing Support .	9-4
9.1.1.7	Other Demand Management Measures.....	9-4
9.2	SUBMITTAL TABLES SUMMARY.....	9-5
CHAPTER 10 –PLAN ADOPTION		10-1
10.1	PLAN COMPLETION TIMELINE	10-1
10.2	NOTICE OF PLAN PREPARATION	10-1
10.3	NOTICE OF PUBLIC HEARING	10-2
10.4	PUBLIC HEARING AND ADOPTION	10-2
10.5	PLAN SUBMITTAL.....	10-3
	10.5.1 Submitting a UWMP to DWR.....	10-3
	10.5.2 Electronic Data Submittal.....	10-3
	10.5.3 Submitting a UWMP to the California State Library	10-3
	10.5.4 Submitting a UWMP to Cities and Counties	10-3
10.6	PUBLIC AVAILABILITY.....	10-4
10.7	DWR REVIEW	10-4
10.8	SUBMITTAL TABLES SUMMARY.....	10-4

City of Pittsburgh 2025 Urban Water Management Plan

Figures

		Page No.
Figure 1-1	Planning Horizons	1-6
Figure 3-1	Regional Location Map	3-3
Figure 3-2	Existing Service Area	3-4
Figure 3-3	Existing Land Use Map	3-5
Figure 3-4	Future Land Use Map	3-6
Figure 3-5	Historical Annual Rainfall	3-8
Figure 4-1	Historic Water Use and Population	4-2
Figure 5-1	Historic Water Consumption Per Capita vs. 2020 Target	5-2
Figure 6-1	Contra Costa Water District – Contra Costa Canal	6-2
Figure 6-2	Groundwater Subbasins	6-4
Figure 6-3	Reclaimed Water Users	6-11
Figure 8-1	Annual Assessment Reporting Timeline	8-3

Tables

		Page No.
Table 2-1	Public Water Systems	2-2
Table 2-2	Plan Identification	2-2
Table 2-3	Supplier Identification	2-3
Table 2-4	Water Supplier Information Exchange	2-4
Table 3-1A	Average Climate Data	3-7
Table 3-1	Population – Current and Projected	3-10
Table 4-1	2025 Actual Total Users for Potable and Non-Potable Water	4-3
Table 4-2	Total Uses of Potable, and Non-Potable Water – Projected	4-4
Table 4-3	Inclusion in Water Use Projections	4-5
Table 4-4	Passive Water Savings Projections	4-6
Table 4-5	Water Loss Audit Reporting	4-8
Table 4-6	Progress Towards 2028 Water Loss Standard	4-10
Table 5-1	SB X7-7 2020 Target Progress	5-3
Table 6-1	Groundwater Volume Pumped	6-7
Table 6-2	Wastewater Collected Within Service Area in 2025	6-8
Table 6-3	Wastewater Treatment and Outcomes Within Service Area in 2025	6-9
Table 6-4	Recycled Water Direct Beneficial Uses Within Service Area	6-10
Table 6-5	2020 UWMP Recycled Water Use Projection Compared to 2025 Actual	6-12
Table 6-6	Methods to Encourage Future Recycled Water Use	6-13
Table 6-7	Expected Future Water Supply Projects or Programs	6-15
Table 6-8	Water Supplies – 2025 Actual	6-16
Table 6-9	Water Supplies – Projected	6-16
Table 7-1	Basis of Water Year Data (Reliability Assessment)	7-6
Table 7-2	Normal Year Supply and Demand Comparison	7-8
Table 7-3	Single Dry Year Supply and Demand Comparison	7-9
Table 7-4	Multiple Dry Years Supply and Demand Comparison	7-10
Table 7-5	Five-Year Drought Risk Assessment	7-14

City of Pittsburg 2025 Urban Water Management Plan

Tables

Page No.

Table 8-1A	Annual Assessment Reporting Milestone	8-4
Table 8-1B	DWR Water Shortage Levels	8-7
Table 8-1C	Water Shortage Contingency Plan Levels	8-8
Table 8-1	Cross-reference for Standard vs Supplier Shortage Levels	8-9
Table 8-2	Supply Augmentation and Other Actions	8-10
Table 8-3	Demand Reduction Actions	8-12
Table 8-3A	Reduction Action Matrix	8-15
Table 8-4	Financial Consequences of WSCP	8-19
Table 10-1	Notification to Cities and Counties	10-2

Appendices

Appendix A	DWR Checklist
Appendix B	DWR Submittal Tables
Appendix C	Urban Water Management Plan Public Notices and Adoption

Acronyms and Abbreviations	Description
Act	Urban Water Management Planning Act
AF	acre-feet
AMI	advanced meter infrastructure
AMR	automatic meter reading
AWWA	American Water Works Association
CCAP	Climate Change Action Plan
CCR	California Code of Regulations
CDEC	California Data Exchange Center
CEQA	California Environmental Quality Act
CII	commercial, industrial and institutional
CIMIS	California Irrigation Management Information System
CY	Calendar Year
Delta	Sacramento–San Joaquin River Delta
DIM	dedicated irrigation meter(s)
DMM	demand measurement measure(s)
DPR	direct potable reuse
DRA	Drought Risk Assessment
DWR	California Department of Water Resources
eAR	Electronic Annual Reporting
ERP	Emergency Response Plan
EWEAP	Extrema Weather Event Action Plan
GPCD	gallons per-capita per day
GPMD	gallons per mile of main per day
GPSCD	gallons per service connection per day
GSA	Groundwater Sustainability Agency(ies)
GSP	Groundwater Sustainability Plan(s)
Guidebook	Urban Water Management Plan Guidebook
IPR	indirect potable reuse
IRWM	Integrated Regional Water Management
NAICS	North American Industry Classification System
NOAA	National Oceanographic and Atmospheric Agency
NPDES	National Pollutant Discharge Elimination System
PWS	public water system(s)
PWSID	public water system identification number
R-GPCD	residential gallons per-capita per day
RHNA	regional housing needs allocation
RUWMP	Regional Urban Water Management Plan
SDWIS	Safe Drinking Water Information System
SGMA	Sustainable Groundwater Management Act

Acronyms and Abbreviations	Description
State Water Board	State Water Resources Control Board
Supplier	urban water supplier
SWP	State Water Project
USGS	U.S. Geological Survey
UWMP	Urban Water Management Plan
UWUO	urban water-use objective
VAR	Volumetric Annual Report of Wastewater and Recycled Water
WDR	waste discharge requirements
WRR	water recycling requirements
WSCP	Water Shortage Contingency Plan
WSRA	Water Service Reliability Assessment

CHAPTER 1 – INTRODUCTION AND OVERVIEW

This chapter introduces the purpose of the Urban Water Management Plan (UWMP), its importance, and its overall focus intended to meet statutory reporting requirements for submission to the California Department of Water Resources (DWR).



Urban Water Management Plan Focus

The purpose of the Urban Water Management Plan (UWMP) is to review and enhance the reliability of urban water supplies, ensure that future beneficial uses are supported by adequate water supply availability, promote policies and programs that encourage water conservation, and provide a framework for responding to water supply shortages and drought conditions. The 2025 UWMP focuses on the following water-planning fundamentals:

- Preparing a roadmap for addressing **current and long-term future water use**.
- Evaluating **potable and non-potable water supplies**, assessing water deliveries, and identifying constraints on water availability under certain regulatory and hydrological conditions.
- Evaluating **water supply reliability** by integrating the water-use analyses with the water supply analyses to summarize the water service reliability assessment under normal conditions, single dry-year conditions, and five consecutive dry years through year 2050.
- Preparing a realistic **Drought Risk Assessment (DRA)** by including integrated water supplies and projected water use in a hypothetical consecutive five-year drought condition.
- Developing an effective **Water Shortage Contingency Plan (WSCP)** that specifies opportunities to reduce demand and augment supplies under various, and even unpredictable, water shortage conditions.



Reinforcing the coordination between land-use planning, water supply planning, and climate change, make the City’s 2025 UWMP both a valuable water management and water planning tool.

1.1 PURPOSE

The City of Pittsburg is required to submit an Urban Water Management Plan to the Department of Water Resources (DWR) in accordance with the California Water Code. The purpose of the UWMP is to review and enhance the reliability of urban water supplies, ensure that future beneficial uses are supported by adequate water supply availability, promote policies and programs that encourage water conservation, and provide a framework for responding to water supply shortages and drought conditions. In addition to being filed every five years, the UWMP must comply with the requirements established in the Urban Water Management Planning Act (UWMP Act) of 1983, including all subsequent amendments.

The UWMP Act requires agencies providing water for municipal purposes to more than 3,000 customers or serving more than 3,000 acre-feet annually to prepare and adopt an Urban Water Management Plan (UWMP) every five years, demonstrating water supply reliability in normal, single dry, and multiple dry water years. The UWMP Act also requires the California Department of Water Resources (DWR) to report to the Legislature on the status of UWMPs.

1.2 BACKGROUND

The drought of 1976-1977 caused widespread water supply shortages across California. Many cities and water districts were forced to seek additional water sources, highlighting the urgent need for comprehensive, long-term water management planning at both the local and statewide levels. In response, the Urban Water Management Planning Act (UWMPA) was proposed and adopted in 1983 to reduce the risk of future emergencies caused by inadequate water resource planning. State Assembly Bill 797 amended Division 6 of California Water Code in 1983, formally establishing the UWMPA. Since its enactment, more than 20 amendments have been made, expanding the data requirements and the planning elements included in the 2025 UWMP.

Early amendments to the UWMPA required a 20-year planning horizon, evaluated in 5-year increments, to compare water demand with available water supplies. More recently, these planning projections have been extended to a 25-year planning horizon to preserve the 20-year projections while allowing sufficient time for the preparation of the subsequent UWMP.

Additional amendments to the UWMPA require that the City's UWMP includes a Water Shortage Contingency Plan that meets the specifications of the Act as well as provisions for demand management measures and recycled water use. Recycled water use was added to reporting requirements because it provides a reliable alternative water source and can help meet future water demand. Individual water purveyors, in coordination with other water purveyors in the same general area where practicable, are responsible for preparing the Water Shortage Contingency Plan. Each supplier must also describe the water demand management measures currently in practice or scheduled for implementation. Notable Amendments include:

- **2009, SBX7-7** requires the state and its municipal water purveyors to achieve a 20 percent reduction in urban per capita water usage by the year 2020. The “20X2020” plan set an interim goal of a 10 percent reduction by 2015 and a 20 percent reduction by 2020.
- **2018, SB606** adds new requirements to the UWMP process as well as established updated urban water use objectives and water use reporting requirements:
 - Prepare a drought risk assessment that examines water shortage risks for a drought lasting for the next five years.
 - Prepare a comprehensive Water Shortage Contingency Plan that will include water budgeting forecast procedures, standard water shortage levels, shortage response actions, and other protocols.
 - Enacts an annually required water supply and demand assessment wherein an urban water supplier will assess local demand and supply conditions and provide that information to DWR.
- **2024, “Making Conservation a California Way of Life” regulation**, adopted by The State Water Resources Control Board (SWRCB) in summer 2024, went into effect on January 1, 2025. The regulation established efficiency goals for urban water retail suppliers to implement two enacted legislative mandates (AB 1668 and SB 606) in 2018. Under the new regulation:
 - Suppliers are held to calculate annual “urban water use objectives” and should include budgets for a subset of water uses.
 - The regulation provides for variances and temporary provisions to address unique water use circumstances.
 - Suppliers must annually demonstrate compliance with objectives beginning January 1, 2027.

1.3 UWMP IMPORTANCE

The importance of the UWMP was exceptionally well defined in the 2025 guidebook and included in this section.



Urban Water Management Plan Importance

A UWMP is the legal and technical water management foundation for Suppliers throughout California. A well-constructed UWMP can save Suppliers time and money, and it provides the Supplier’s staff, the public, and elected officials with an understanding of past, current, and future water conditions and management. The UWMP integrates local and regional land-use planning, regional water supply, infrastructure, and demand management projects, as well as statewide issues of concern like climate change and regulatory revisions. In short, the UWMP gathers, characterizes, and synthesizes water-related information from numerous sources into a plan with local, regional, and statewide practical utility.

Thoughtful urban water management planning provides an opportunity for a Supplier to integrate supplies and use in a balanced and methodical planning platform that addresses short-term and long-term water-planning conditions. In so doing, a Supplier will:

- Assess changes in natural hydrology, climate, and **groundwater conditions**
- Anticipate the implications of regional, State, and **federal regulations**
- Understand supply conditions and **water-use variability**
- **Identify regional constraints** on, or opportunities for, shared water resources
- Integrate local **land-use changes**, development, plans, and population growth
- Prepare for **water shortages** and unforeseen calamities
- Anticipate **infrastructure improvements**
- Recognize project **funding needs** and opportunities

Thus, a UWMP provides a supplier with a reliable water management action plan that can be referenced during management decisions related to water supplies and especially during droughts. Importantly, UWMPs provide DWR, the State Water Resources Control Board (State Water Board), and the Legislature with an assessment of statewide water reliability.

1.4 NOTABLE UPDATES SINCE 2020 UWMP

The City of Pittsburg has been preparing and submitting an UWMP every 5 years, and the last submittal was for the 2020 UWMP, which was adopted on September 20th, 2021.



This 2020 UWMP addressed many of the same elements required for the 2025 UWMP, including: plan preparation, service area description, water use characterization, SBX7-7 baselines, 2020 targets, normal-year water supply characterization, water service reliability and drought risk

assessment, water shortage contingency plan, demand management measures, and plan adoption. On May 23rd, 2022, DWR completed the review of the City’s 2020 UWMP and its supplements, issuing a letter of completeness.

The 2025 UWMP guidebook identifies the following major updates since the 2020 UWMP:

2025 UWMP Updates	Description
Changes in Water Code	Minor Water Code updates have been made since 2020, but none affect the 2025 UWMP requirements
Suppliers with Multiple Public Water Systems (PWSs)	State agencies now use consistent criteria to decide when a supplier operating multiple PWSs counts as an Urban Water Supplier subject to UWMP rules
DWR Submittal Tables	Submittal tables have been updated to match the current reporting year, improve accuracy, and better show what Water Code requires versus what is optional.
Water Loss Standard Reporting	Water Loss Standard rules haven’t changed, but updated standards for 2028 are now available. New guidance explains how suppliers should report progress on meeting these standards in their 2025 UWMPs.
Direct Potable Reuse	Regulations for direct potable reuse have been adopted since the last reporting cycle; minor updates were made to demand and supply tables to support this new reporting requirement.
Lower-Income Housing	New guidance clarifies how suppliers should project water demand for lower-income housing, integrating RHNA information and updated land-use planning.
Reporting Groundwater Recharge and Other Water Storage	Updated guidance clarifies how to report water placed into storage and later withdrawn, ensuring that water is not double-counted when moving between long-term and short-term storage.

1.5 UWMP IN RELATION TO OTHER EFFORTS

In addition to preparing the 2025 Urban Water Management Plan, the City has the following relevant infrastructure planning efforts:

- Water System Master Plan (2023 Draft, 2026 Update in Progress).
- Wastewater System Master Plan (2023 Draft, 2026 Update in Progress).

The planning horizons of these documents, in comparison with the 2025 UWMP horizon, are illustrated as **Figure 1-1**. These master plans include relevant information on growth, as well as population and demand projections.

The preparation of the 2025 UWMP complements these planning efforts by providing guidance for efficient water use throughout the master planning horizon and identifying water conservation measures that influence both water demands and associated wastewater flows. Efforts have been made to ensure consistency between the water demand projections, and the projected water use for the 2025 UWMP and current master planning updates.

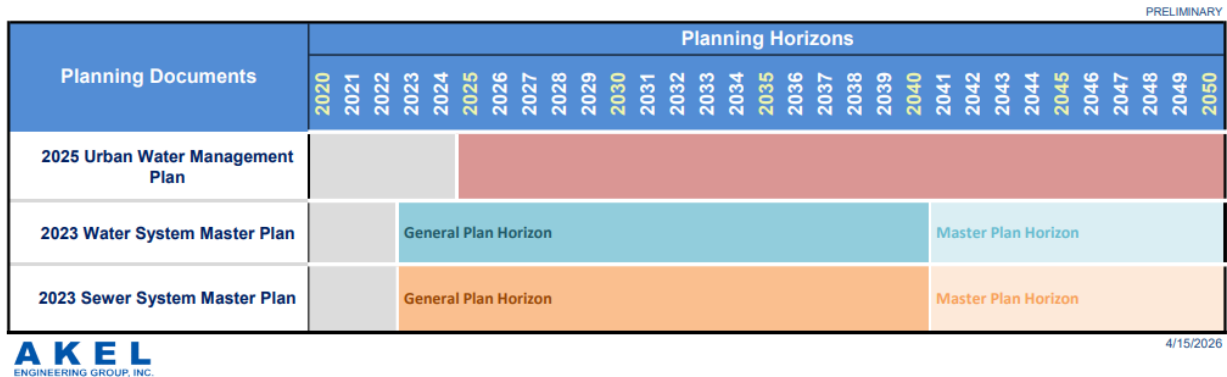


Figure 1-1 Planning Horizons

1.6 UWMPs AND GRANT OR LOAN ELIGIBILITY

To be eligible for any water grant or loan administered by DWR, an agency must have a current UWMP on file that has been determined by DWR to meet the requirements of the following Water Code.

California Water Code	
10608.56 (a)	<i>On and after July 1, 2016, an urban retail water supplier is not eligible for a water grant or loan awarded or administered by the state unless the supplier complies with this part.</i>
10608.56 (c)	<i>Notwithstanding subdivision (a), the department shall determine that an urban retail water supplier is eligible for a water grant or loan even though the supplier has not met the per capita reductions required pursuant to Section 10608.24, if the urban retail water supplier has submitted to the department for approval a schedule, financing plan, and budget, to be included in the grant or loan agreement, for achieving the per capita reductions. The supplier may request grant or loan funds to achieve the per capita reductions to the extent the request is consistent with the eligibility requirements applicable to the water funds.</i>
10656	<i>An urban water supplier is not eligible for a water grant or loan awarded or administered by the state unless the urban water supplier complies with this part.</i>

Beginning in 2016, changes to California law require that urban retail water suppliers comply with the water conservation requirements established by the Water Conservation Act of 2009 to be eligible for State water grants or loans. For 2025 UWMPs, compliance with this Act means that a

water agency must have met its 2025 Urban Water Use Target, which is discussed further in another chapter. This compliance must be documented and reported in the 2025 UWMP.

1.7 SUBMITTAL TABLES

This report includes the completed tables required by DWR in the 2025 UWMP Guidebook (January 2026), and included in [Appendix B](#).

California Water Code

10644 (a)(2) *The plan, or amendments to the plan, submitted to the department ... shall include any standardized forms, tables, or displays specified by the department.*

As part of this 2025 UWMP, submittal tables required by the 2025 UWMP Guidebook were completed electronically using the DWR provided 2025 MS Excel workbook, and also filed electronically with DWR. Additionally, each 2025 submittal table is included in this document, within its respective section. Furthermore, each chapter includes a section summarizing the submittal tables.

1.8 REPORT ORGANIZATION

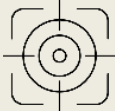
This report is organized in accordance with the outline suggested by the Department of Water Resources for the 2025 Urban Water Management Plans. According to the 2025 UWMP Guidebook, the following items and updates are provided with further explanation.

Chapter	Title	Description
Chapter 1	Introduction and Overview	This chapter introduces the purpose of the Urban Water Management Plan (UWMP), its importance, and its overall focus to meet statutory reporting requirements for submission to the California Department of Water Resources (DWR).
Chapter 2	Plan Preparation	This chapter describes the process used as well as the coordination and outreach during the preparation of the UWMP. The chapter also includes guidance and tables to ensure consistent use throughout the UWMP for two key elements: the use of a fiscal or calendar year, and the specific units of measurement the City uses to report water volumes.
Chapter 3	Service Area Description	This chapter describes the City’s water service area, including existing and future land use types, climate, and historical and projected population.

Chapter 4	Existing and Projected Water Demands	This chapter provides a description of the current water uses as well as projected water uses through year 2050. Additionally, a description of potential recycled water uses is included.
Chapter 5	Water Conservation Requirements	This chapter includes the City's per-capita water conservation target requirements (SB X7-7) as calculated in previous UWMPs and monitors compliance in accordance with the Water Code. As California built the Urban Water Use Objective (UWUO) framework on top of the conservation goals from SB X7-7, using it as a benchmark and requiring suppliers' overall objectives to go beyond the older 20% by 2020 target to ensure ongoing water conservation efforts.
Chapter 6	Normal-Year Water Supply	This chapter summarizes the City's current and planned water supply sources and volumes, including characterization of the groundwater basins.
Chapter 7	Water Service Reliability Assessment	This chapter assesses the reliability of the City's water supply under normal conditions, single-year dry conditions, and consecutive five-year dry conditions. The assessment includes a comparison of water use versus expected water supply through 2050, and includes the Drought Risk Assessment.
Chapter 8	Water Shortage Contingency Plan	This chapter presents the City's Water Shortage Contingency Plan (WSCP), a required framework for responding to water shortages through standardized conservation stages, response actions, and emergency supply interruption procedures.
Chapter 9	Demand Management Measures	This chapter documents the City's efforts to reduce water demand using specific demand measurement measures (DMMs) as well as any other actions to maintain ongoing water conservation.
Chapter 10	Plan Adoption	This chapter summarizes the process for adopting and submitting the UWMP as well as the ways the public can access the adopted UWMP.
Appendices		The appendices provide supplemental and relevant information, in support of the report chapters.

CHAPTER 2 – PLAN PREPARATION

This chapter describes the process used as well as the coordination and outreach during the preparation of the UWMP. The chapter also includes guidance and tables to ensure consistent use throughout the UWMP for two key elements: the use of a fiscal or calendar year, and the specific units of measurement the City uses to report water volumes.



Chapter Focus

This chapter provides guidance on determining whether a City is required to prepare a UWMP, the various levels of regional coordination that a City may employ, and how the City can document consistency with plan preparation requirements.

2.1 BASIS FOR PREPARING THIS PLAN

This section documents the basis for preparing the 2025 UWMP and includes references to the relevant California Water Code.

<i>California Water Code</i>	
10617	<i>“Urban water supplier” means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.</i>
10608.12 (t)	<i>“Urban retail water supplier” means a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.</i>
10621 (a)	<i>Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.</i>

The California Water Code (CWC) defines an “urban water supplier” as a publicly or privately owned supplier that provides water for municipal purposes either directly or indirectly to more than 3,000 customers or supplies more than 3,000 acre-feet of water annually. At the time of preparation of the 2025 UWMP, the City of Pittsburgh supplied water to over 20,834 active service connections in 2025, with a corresponding 2025 volume of approximately 8,280 acre-ft of water supplied, as summarized in [Table 2-1](#). The City of Pittsburgh has been preparing an Urban Water Management Plan every five years and submitting to DWR.

The City's Public Water System identification number (PWSID), regulated by the State Water Board's Division of Drinking Water, is also documented on [Table 2-1](#).

Submittal Table 2-1 Retail: Public Water Systems

Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (AF)
CA0710008	City of Pittsburg	20,834	8,280
Total		20,834	8,280

2.2 INDIVIDUAL OR REGIONAL PLAN

The City's 2025 UWMP is prepared as an individual plan, and the City is not part of any regional alliance for planning purposes, as summarized in [Table 2-2](#). However, the City does cooperate with other agencies, including the Contra Costa Water District, in the preparation of its UWMP.

California Water Code

10620 (d)(1)

An urban water supplier may satisfy the requirements of this part by participation in area wide, regional, watershed, or basin wide urban water management planning where those plans will reduce preparation costs and contribute to the achievement of conservation, efficient water use, and improved local drought resilience.

Submittal Table 2-2: Plan Identification

Select	Type of Plan	Name of Regional Alliance or RUWMP
<input checked="" type="checkbox"/>	Individual UWMP	
	<input checked="" type="checkbox"/> Water Supplier is also a member of a SB X7-7 Regional Alliance	Contra Costa Water District Alliance
<input type="checkbox"/>	Regional Urban Water Management Plan (RUWMP)	

2.3 SUPPLIER IDENTIFICATION

This section discusses supplier identification.

California Water Code

10608.20 (a)(1)

Urban retail water suppliers ... may determine the targets on a fiscal year or calendar year basis.

This UWMP has been prepared using calendar year (CY) data and incorporates complete data for 2025. All units of measure reported in the tables and submittal tables are in acre-feet (AF), as documented in [Table 2-3](#).

Submittal Table 2-3: Supplier Identification

Type of Supplier	
<input type="checkbox"/>	Supplier is a wholesaler
<input checked="" type="checkbox"/>	Supplier is a retailer
Fiscal or Calendar Year	
<input checked="" type="checkbox"/>	UWMP Tables Are in Calendar Years
<input type="checkbox"/>	UWMP Tables Are in Fiscal Years
Units of Measure Used in UWMP ¹	
AF	

2.4 COORDINATION AND OUTREACH

This section describes the outreach and coordination efforts conducted for 2025 UWMP. More detailed notifications are documented in a separate chapter.

California Water Code

- 10620 (d)(3) *Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.*
- 10621 (b) *Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan.*

The City’s 2025 UWMP is an update to the 2020 UWMP and is intended to address the aspects of the UWMPA that fall under the City’s authority, specifically water supply and water use. The draft plan has been shared with regional stakeholders and made available to the public in electronic formats. The wholesale water suppliers informed of the City’s projected water use are listed in [Table 2-4](#).

The UWMPA requires that the adopted UWMP demonstrate the water agency solicited public participation. In accordance with this requirement, the City held a public hearing to allow community members to provide comments, learn about existing and future water supplies, and raise concerns towards the plan being adopted. A notice of the public hearing was published in the local newspaper on _____ & _____, 2026, notifying interested parties that the draft 2025

UWMP was available at various City facilities and on the City’s web page (www.pittsburgca.gov) for review two successive weeks prior to adoption. After public review, the plan was adopted on _____, 2026.

Submittal Table 2-4 Retail: Water Supplier Information Exchange
Water Code Section 10631(h)

Wholesale Water Supplier Name
Contra Costa Water District

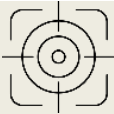
2.5 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 2-1: Public Water Systems
- Table 2-2: Plan Identification
- Table 2-3: Supplier Identification
- Table 2-4: Water Supplier Information Exchange

CHAPTER 3 – SERVICE AREA DESCRIPTION

This chapter describes the City’s water service area, including existing and future land use types, climate, and historical and projected population.



Chapter Focus

This chapter describes the City’s water service area, including the discussion of the City’s location, the boundaries of the water service area, existing and future land use types, and climate. It also summarizes historical and projected population trends and provides an overview of the City’s demographics and socioeconomic conditions.

3.1 GENERAL DESCRIPTION

This section documents the City’s location, service area, land use, and socioeconomic conditions.

California Water Code

10631 (a) Describe the service area of the supplier...

3.1.1 Location

The City of Pittsburgh is located in the eastern side of California’s San Francisco Bay in Contra Costa County, as shown in [Figure 3-1](#). It is bound to the north by the Suisun Bay, the City of Antioch on the east, and is surrounded by undeveloped hills to the south and the Concord Naval Weapons Station on the west.

3.1.2 Land Use

The City’s General Plan was originally adopted in 2004 and identified planned future growth within the City’s Urban Limit Line. Subsequent amendments to the General Plan Land Use designations modified these future land use conditions. In April 2024, the City adopted the 2040 General Plan, which reflects updated planned land use conditions. The City’s 2023 Water System Master Plan (WSMP) incorporates these updated land use assumptions as a basis for demand projections. The existing and future land use maps from the adopted 2040 General Plan are provided in this chapter ([Figure 3-3](#) and [Figure 3-4](#)) and serve as a reasonable basis for future water system planning.

3.1.3 Socioeconomic Conditions

Based on data from the U.S. Census American Community Survey, the City has a median household income of approximately \$99,861 per year and a per capita income of approximately \$38,833 per year as of 2024. Approximately 23.6% of the population has a bachelor’s degree or higher and 81.5% have a high school diploma or higher. Approximately 11.2% of the population lives below the poverty line.

According to population and housing statistics prepared by the California Department of Finance (DOF), the City has an average household occupancy of 3.13 people per household in 2025. Approximately 79% of the current residential units are single-family residences, with the other 21% reflecting multiple-family dwelling units. The 2025 residential vacancy rate is approximately 2.9%.

According to the 2024 U.S. Census–derived data compiled by *Data USA*, the largest employment sectors for the City residents are Health Care & Social Assistance (17.6%), Retail Trade (10.9%), and Construction (9.88%) based on absolute numbers of employed residents.

3.2 SERVICE AREA BOUNDARY MAPS

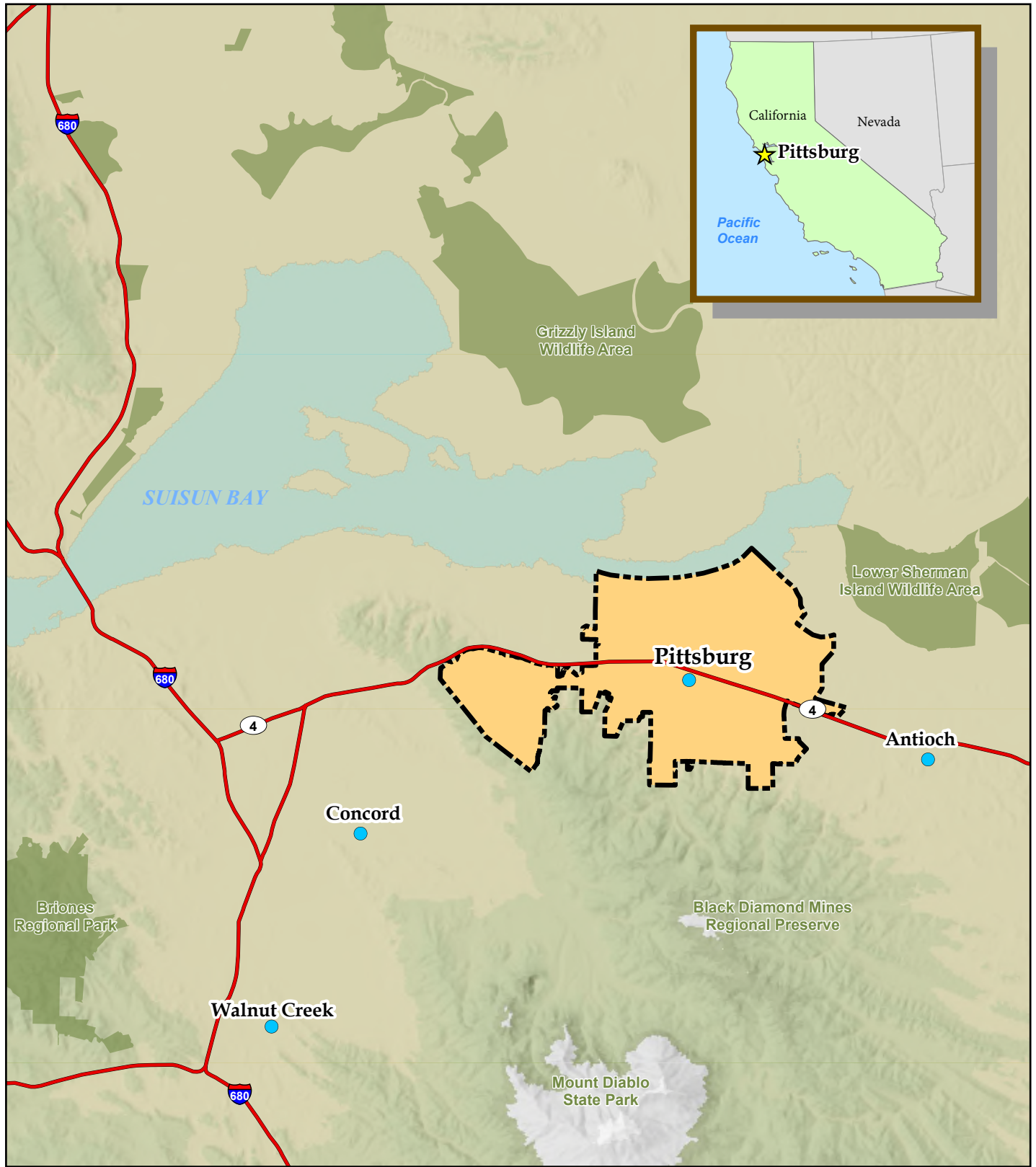
The City’s water service area is consistent with the City limits (**Figure 3-2**) and reflects a total area of approximately 15.6 square miles. The water service area is a subset of the Pittsburg Planning Area, which is a larger area that extends beyond the City limits to the Sphere of Influence and is generally undeveloped. A portion of this undeveloped planning area, defined by the Urban Limit Line approved in 2007, is planned for eventual service by the City as development continues.

3.3 SERVICE AREA CLIMATE

The following sections include a description of the City’s historical climate data as well as a general summary of the potential impacts due to climate change.

California Water Code

- 10630 *It is the intention of the Legislature, in enacting this part, to permit levels of water management planning ... while accounting for impacts from climate change.*
- 10631 (a) *Describe the service area of the supplier, including ... “climate...”*



Legend

- Major Highways
- City Limits
- Protected Open Space

Elevation (ft)

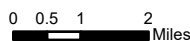
- 0 - 100
- 100 - 200
- 200 - 300
- 300 - 400
- 400 - 500
- 500 - 1,000
- 1,000 - 1,411

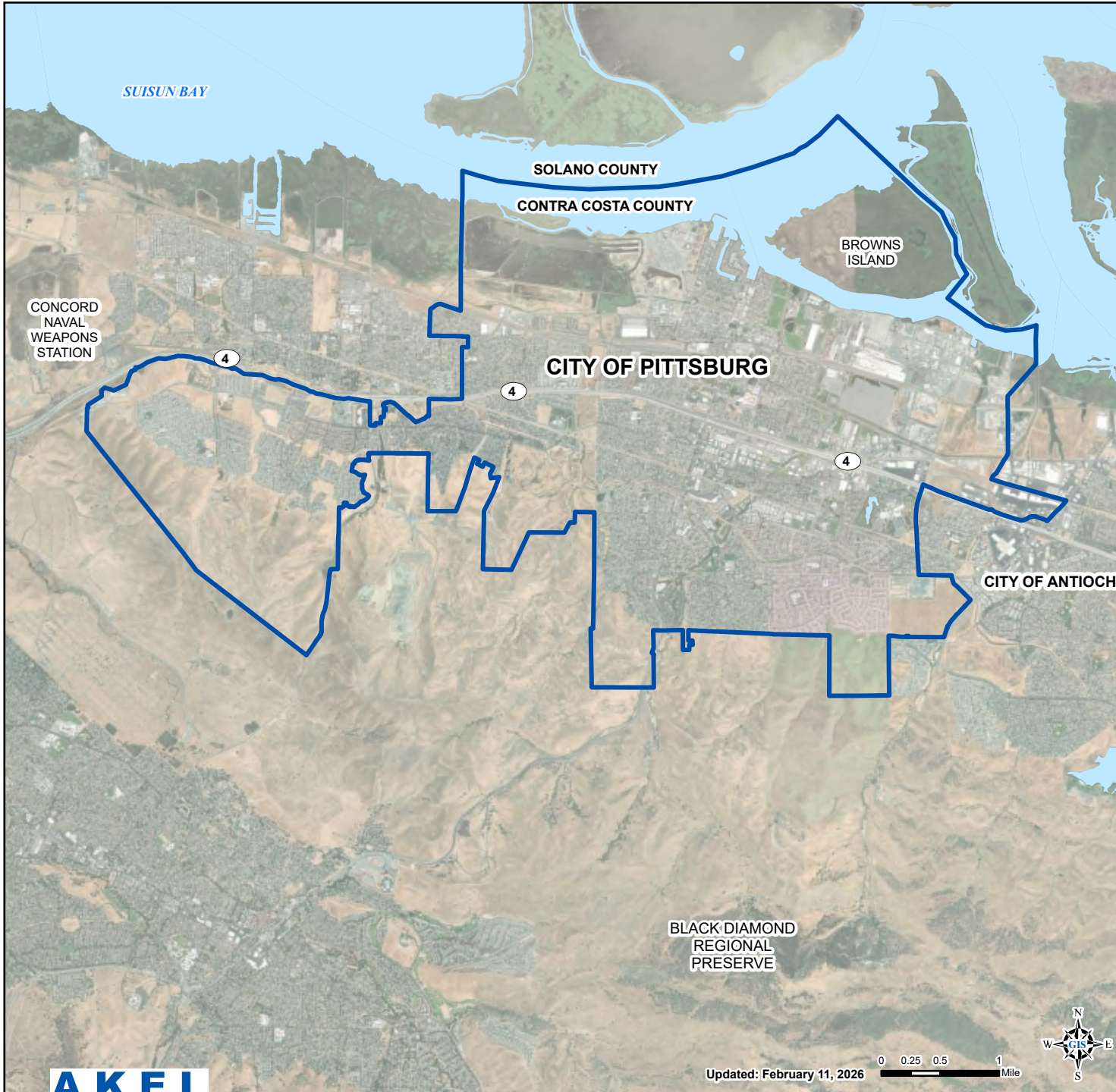
PRELIMINARY

Figure 3-1
Regional Location Map
 2025 Urban Water Management Plan
 City of Pittsburg





Updated: February 11, 2026





Legend

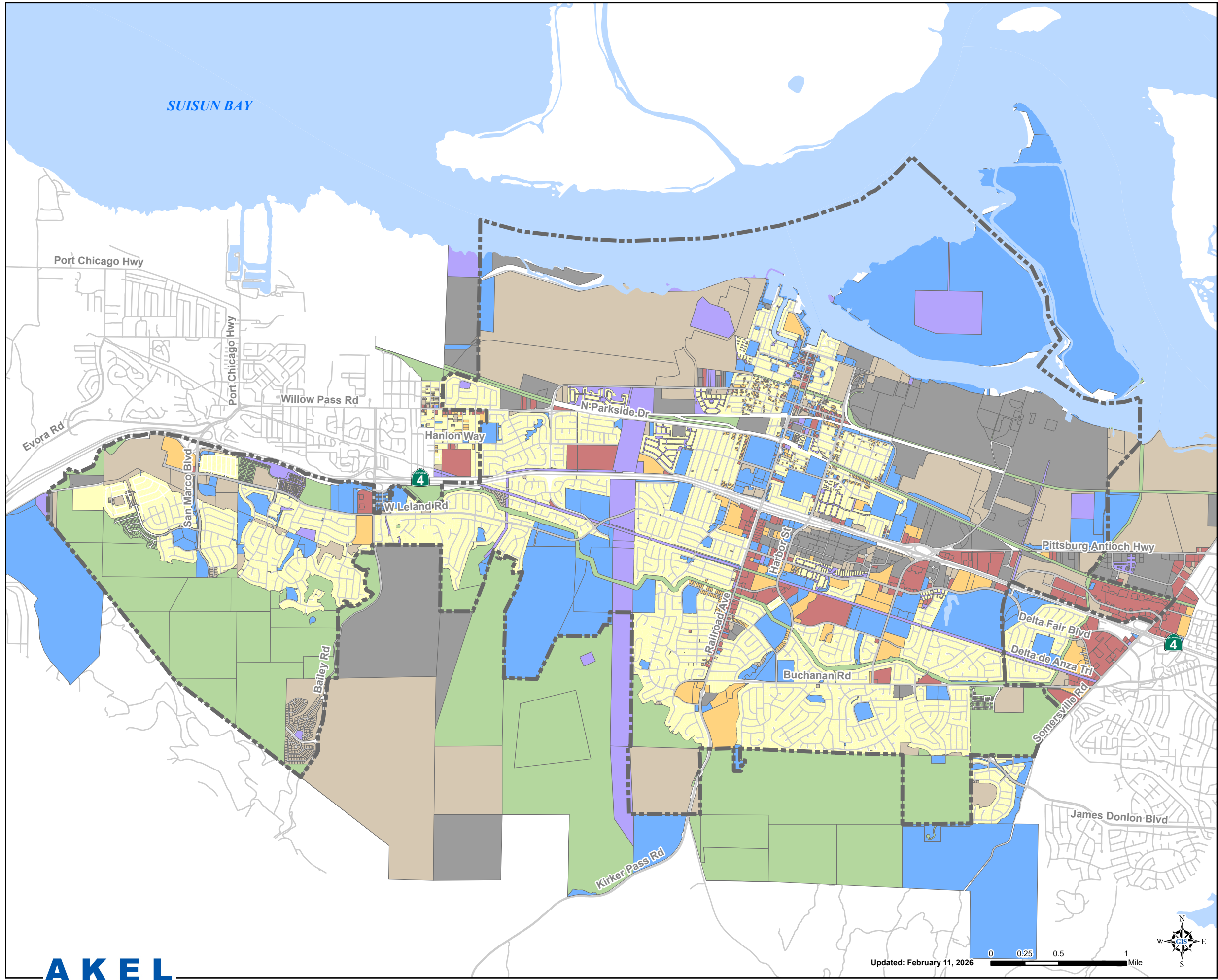
-  City Limits
-  Water Bodies

PRELIMINARY

**Figure 3-2
Service Area**

2025 Urban Water Management Plan
City of Pittsburg





Legend

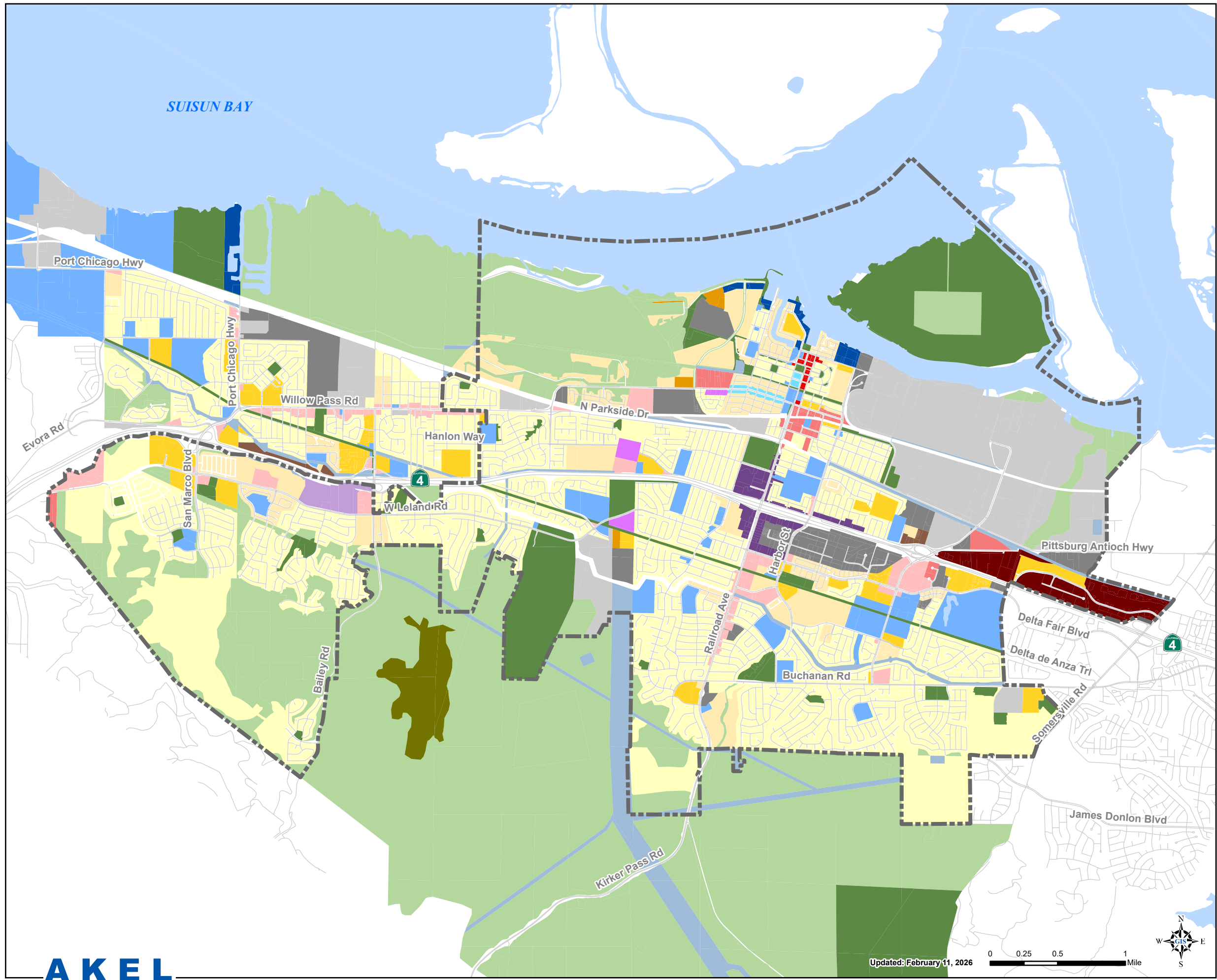
Existing Land Use

- Single-Family Residential
- Multi-Family Residential
- Institutional
- Commercial
- Industrial
- Land
- Miscellaneous
- Vacant
- Pittsburg City Limits
- Water Bodies

PRELIMINARY

**Figure 3-3
Existing Land Use**
2025 Urban Water Management Plan
City of Pittsburg





- Legend**
- General Plan Land Use**
- Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Very High Density Residential
 - Community Commercial
 - Service Commercial
 - Downtown Commercial
 - Regional Commercial
 - Marina Commercial
 - Industrial
 - Employment Center Industrial
 - Mixed Use (Downtown)
 - Mixed Use (General)
 - Mixed Use (P/BP BART)
 - Mixed Use (Railroad Ave SPA)
 - Mixed Use (Community Commercial)
 - Public/Institutional
 - Open Space
 - Park
 - Landfill
 - Utility/ROW
 - Water
 - Pittsburg City Limits
 - Water Bodies

PRELIMINARY

Figure 3-4
General Plan Land Use
 2025 Urban Water Management Plan
 City of Pittsburg



3.3.1 Historic Climate Data

The City experiences a Mediterranean climate with hot summers and mild winters. The mean annual temperature in the City is 73 degrees Fahrenheit (°F), with the hottest month being August at approximately 88.6 °F for the average high, and the coldest month being January, with an average low of approximately 37.3 °F. The City has a historical average annual rainfall of approximately 14 inches, with the majority of the rainfall occurring from November to March. These months typically experience between 2 to 4 inches total. The average annual evapotranspiration (Eto) is approximately 51.1 inches. Average climate data is included in [Table 3-1A](#).

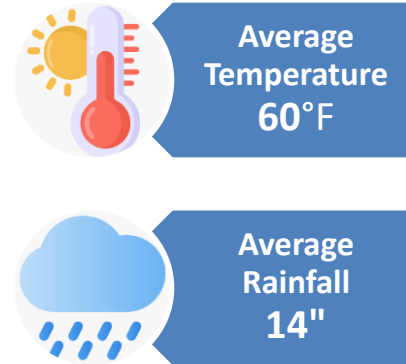


Table 3-1A Average Climate Data

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
Average ETo (inches)	1.3	2.0	3.2	4.8	6.5	7.5	7.7	6.8	5.0	3.6	1.8	1.1	51.1
Rainfall (inches)	3.0	2.4	2.2	0.9	0.4	0.1	0.0	0.0	0.1	0.7	1.6	2.6	14.0
Average Maximum Temp. (°F)	55.8	60.6	64.4	71	77.4	84.5	88.4	88.6	85.2	78.0	65.4	56.3	73.0
Average Minimum Temp. (°F)	37.3	39.2	42.1	46.2	51.2	55.7	57.8	57.9	55.9	49.7	42.3	38.1	47.8

Notes:

1. Source: WRCC station 040232 (Mar 1955 – May 2016)
2. Source: CIMIS Station 170 (Jan 2017 – Dec 2025)

Historical rainfall in the city is shown in **Figure 3-5** and has ranged from 4.51 inches in 2013 to 27.76 inches in 1983.

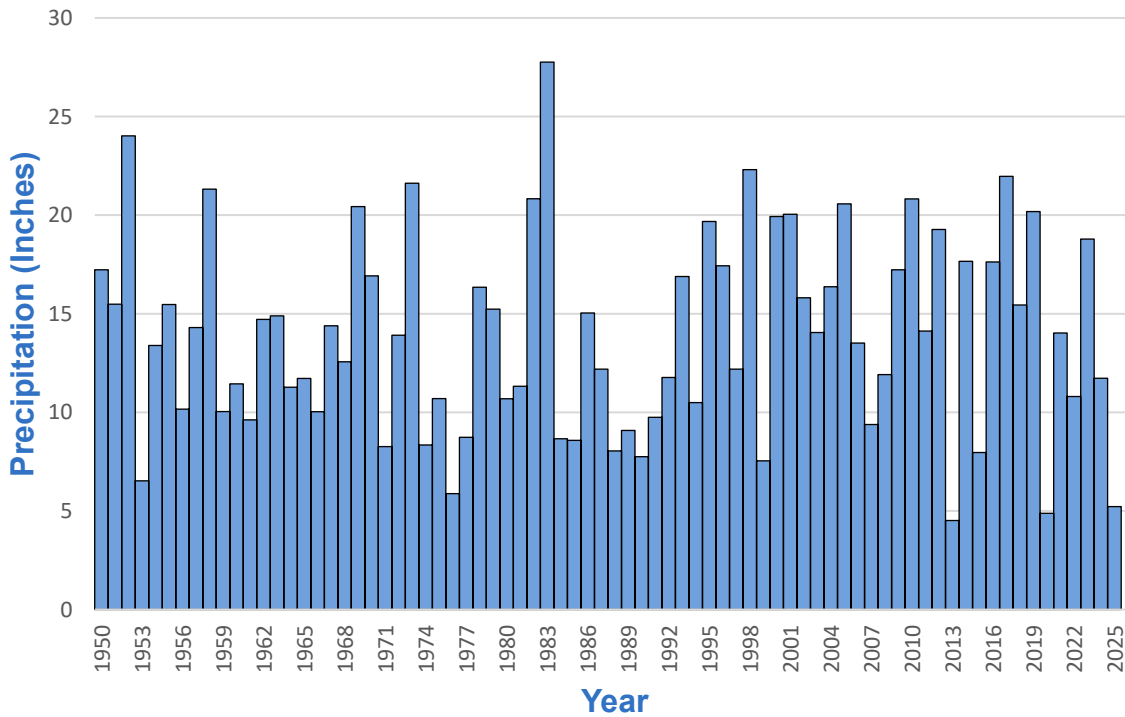


Figure 3-5 Historical Annual Rainfall

Notes:

1. Source: NOAA USC00040227
2. Source: NOAA USC00040232
3. Source: NOAA USW00023254

3.3.2 Climate Change

As part of the 2025 UWMP update, the California Water Code requires urban water suppliers to provide a general description of the climate change impact within the service area. Based on the City’s location and current climate, the most notable changes in climate are related to increasing average temperatures, intensifying storm events, and periods of extended drought. Other effects, such as decreasing snowpack or rising sea levels do not have a direct impact on the City’s water demand or supply. Changes in annual precipitation and temperature will likely have an impact on the City’s overall water use as well as available supply volumes.

The following sections summarize the potential impacts to the City’s water service area due to climate change. The ECCC IRWM plan update 2019 included a climate change vulnerability assessment for East Contra Costa County, which includes the City’s service area. This section also includes a brief summary of local climate change modeling data available from the State of California’s Cal-Adapt Climate Modeling System.

3.3.2.1 Water Supply

The City's potable water supply is comprised of two sources, both of which are treated at the Water Treatment Plant (WTP). These sources include surface water deliveries supplied by the Contra Costa Water District (CCWD), which makes up the vast majority of the City's supply, as well as groundwater supplies provided from two groundwater wells.

CCWD, in addition to other water suppliers, maintains intakes from the Delta as a source of surface water supply. This water source is considered unreliable due to already observed effects of seasonal runoff patterns and reduced waters supply reliability. Additionally, the quality of freshwater from the Delta is dependent on the operation of existing Central Valley Project/State Water Project (CVP/SWP) storage reservoirs, which are impacted by changes in snowpack and upstream river conditions. Sea level rise also has the potential to render CCWD's existing Delta intake unusable, with sea water inundation producing brackish or saline water.

Consistent with other regional efforts CCWD has implemented adaptation measures to address the impacts of climate change, including the operation of the Los Vaqueros Reservoir as a blended water source to offset saline water conditions. CCWD also operates the Delta intakes to maximize water quality and minimize pumping costs.

3.3.2.2 Groundwater

The City operates two groundwater wells which act as an additional source of water supply. While the City's current groundwater supply is generally considered reliable during various normal and dry water years, changes in local hydrology could affect the current natural recharge rates. This change could result in a reduction of the amount of groundwater that could be pumped sustainably. Recharge projects and participation in regional groundwater management planning efforts will help mitigate the effect of climate change on groundwater supplies.

3.3.2.3 Flooding

Flooding due to levee overtopping or failure poses a risk throughout Eastern Contra Costa County. Levee failure or flooding could contribute to reductions in water supply reliability, water treatment, and wastewater treatment and disposal. Water intake facilities, such as those operated by CCWD from the Delta, could be susceptible to sea water inundation.

3.3.2.4 Water Quality

Climate change will likely impact water quality management throughout the Eastern Contra Costa County region. CCWD's Delta surface water supply is susceptible to water quality problems such as an increase in salinity from Delta intakes, increased turbidity and pollutants transported by river and stream flows, increased spikes in disinfectant byproduct precursors, increased contaminant concentrations during droughts, and lower dissolved oxygen levels. Additionally, chloride, bromide, and total organic carbon present in Delta water would dramatically increase should existing levee protection systems fail.

3.4 SERVICE AREA POPULATION AND DEMOGRAPHICS

The City is a growing community with over 6.6% percent of the Contra Costa County population residing within the City limits. Department of Finance records estimate the 2025 population of Pittsburg at 76,374.

3.4.1 Service Area Population

California Water Code

10631 (a) *Describe the service area of the supplier, including current and projected population ...The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available.*

The current and projected service area population is summarized in **Table 3-1**. The population projections are based on the following growth rates:

- **2006-2025:** The historical growth rate average is calculated at 1% per year.
- **2026-2050:** Assumes 1% per year based on the historical growth rate and information given from the City on population projections.

According to 2025 United States Census Bureau’s data, the City has a racially diverse population which is White (19.3%), Black or African American (14.5%), American Indian and Alaska Native (1.1%), Asian (19.7%), Native Hawaiian and Pacific Islander (1.4%), Hispanic or Latino (43%), with the rest more than one race or other race.

Submittal Table 3-1 Retail: Population - Current and Projected
Water Code Section 10631(a)

2025	2030	2035	2040	2045	2050 (opt)
76,374	80,270	84,364	88,668	93,191	97,944

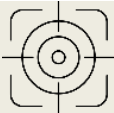
3.5 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 3-1: Population-Current and Projected

CHAPTER 4 – EXISTING AND PROJECTED WATER DEMANDS

This chapter provides a description of the current water uses as well as projected water uses through year 2050. Additionally, a description of potential recycled water uses is included.



Chapter Focus

This chapter describes the City’s water service area. This description includes discussion of the City’s location, the boundaries of the water service area, existing and future land use types, and climate. This chapter also summarizes the historical and projected population as well as a review of the City’s demographics and socioeconomic conditions.

4.1 NON-POTABLE VERSUS POTABLE WATER USE

The California State Water Code requires documentation of water use within the City’s service area for potable, recycled, and raw water demands, as applicable. Currently, the City delivers only potable water within its service area. However, Delta Diablo operates a recycled non-potable water distribution system that delivers non-potable water supplies to customers within the City’s service area. While the City is not responsible for the operation or maintenance of this non-potable water infrastructure, a summary of the current and projected non-potable water use is also included in the following sections.

4.2 PAST, CURRENT AND PROJECTED WATER USE BY SECTOR

This section documents the historical and projected water use as well as the maximum day demand.

California Water Code

10631 (d)(1) *For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:*

- (A) Single-family residential.
- (B) Multifamily.
- (C) Commercial.
- (D) Industrial.
- (E) Institutional and governmental.
- (F) Landscape.
- (G) Sales to other agencies.

- (H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.
- (I) Agricultural.
- (J) Distribution system water loss.

10631 (d)(2) The water use projections shall be in the same five-year increments described in subdivision (a).

4.2.1 Historical Water Use

The relationship between historic water use and population is illustrated in **Figure 4-1**, which shows that water consumption declined following the 2007–2010, 2012–2016, and then 2020–2022 drought periods, despite continued population growth over the same timeframe.

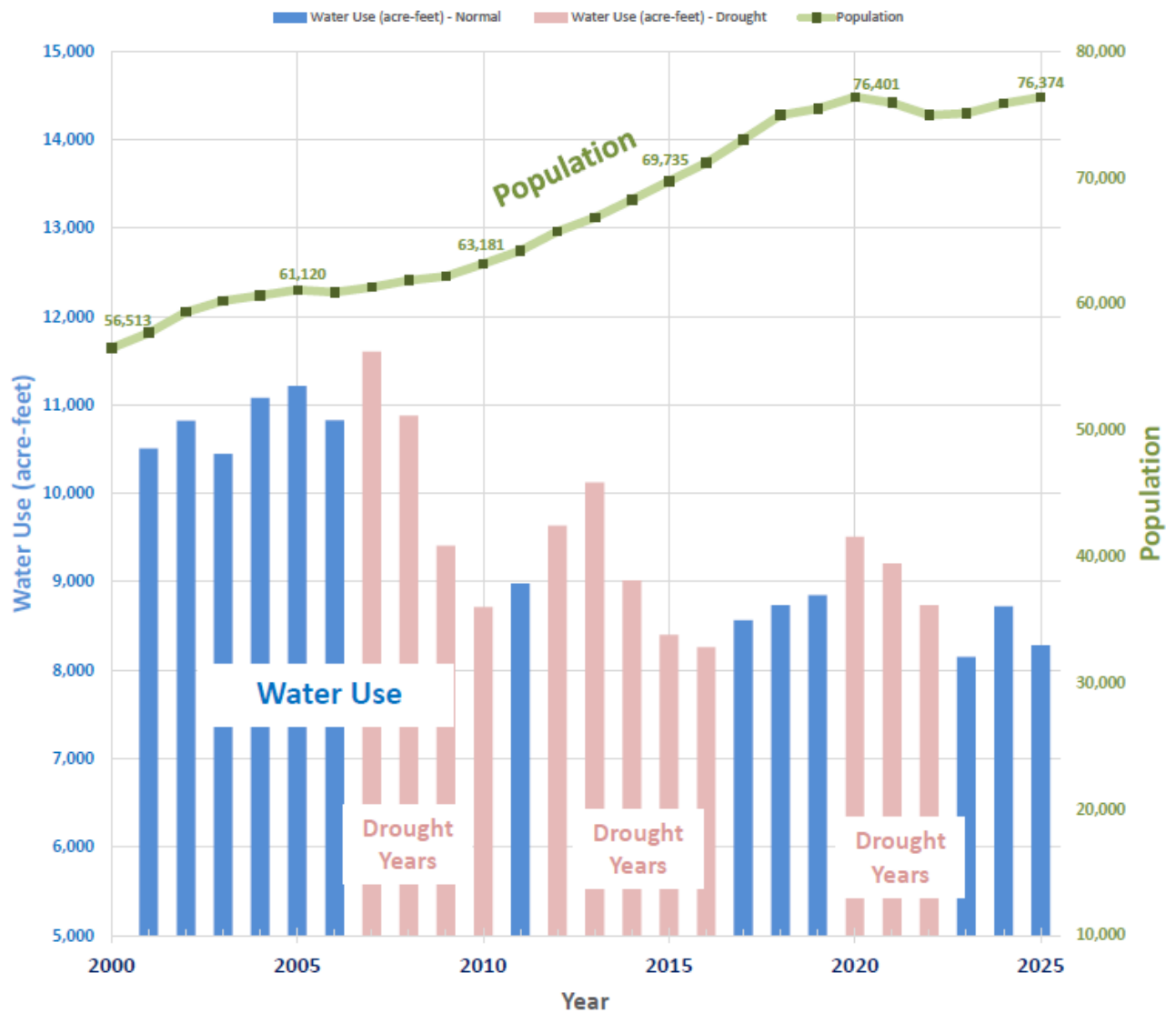


Figure 4-1 Historic Water Use and Population

4.2.2 Current Water Use

The City currently provides domestic water to residential, commercial, industrial, and institutional customers within the City limits. At the time of preparation of the 2025 UWMP, based on the most recent available data, the City supplied water to over 20,834 active service connections in 2025, with a corresponding 2025 volume of approximately 8,280 AF, as summarized in [Table 4-1](#).

Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water
Water Code Section 10631(d)(1)

Use Type	2025 Actual Water Use	
	Level of Treatment When Delivered (OPTIONAL)	Volume (AF)
Single Family	Potable	4,085
Multi-Family	Potable	1,201
Commercial	Potable	455
Industrial	Potable	668
Institutional/Governmental	Potable	215
Landscape	Potable	862
Other (optional)	Potable	75
Distribution System Water Loss	Potable	719
	Total	8,280

NOTES: Losses include apparent losses and real losses.

4.2.3 Projected Water Use

This section documents the projected water use data.

California Water Code

10631 (d)(4)(A) *Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.*

10633 *The plan shall provide, to the extent available, information on recycled water...and shall include all of the following:*

(e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision...

The city-wide projected potable water demands by water use type through the year 2050 are summarized in [Table 4-2](#), and the demands include estimated future water savings from active conservation activities ([Table 4-3](#)). To calculate the total projected potable water demand through

the UWMP planning horizon of 2050, the City’s 2020 urban water use target of 131 gallons per capita per day (gpcd) was applied to the projected population.

These projections also incorporate future water use reductions of up to five percent resulting from passive water savings, as described in Section 4.2.4. For planning purposes, the proportion of projected demand by use type is assumed to be consistent with current consumption trends, which reflects a majority of users in single-family and multi-family residential categories.

Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected
Water Code Section 10631(d)(1)

Use Type	Additional Description	Level of Treatment When Delivered (OPTIONAL)	Projected Water Use				
			2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
Single Family		Potable	5,245	5,513	5,794	6,089	6,400
Multi-Family		Potable	1,542	1,621	1,704	1,790	1,882
Commercial		Potable	584	613	645	678	712
Industrial		Potable	857	901	947	995	1,046
Institutional/Governmental		Potable	277	291	306	321	338
Landscape		Potable	1,107	1,163	1,223	1,285	1,351
Other (optional)	Hydrant Meters	Potable	96	101	106	111	117
Distribution System Water Loss	See Note	Potable	923	970	1,020	1,072	1,126
Total			10,631	11,173	11,743	12,342	12,971

NOTES: Losses include apparent losses and real losses.

The City encourages system-wide water conservation in collaboration with its water wholesaler, CCWD. This collaboration includes ongoing customer outreach and multiple resources offered through the CCWD Water Conservation. The resources and programs implemented by the City and in coordination with CCWD are described in Chapter 9.

In addition to end use water conservation methods and programs, reductions in water use can be achieved from the implementation of state and local efficiency codes including the use of residential weather-based irrigation controllers and high efficiency landscape practices, all of which are expected to achieve additional water use reductions throughout the City’s water service area.

Submittal Table 4-3 Retail: Inclusion in Water Use Projections

Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)

Are Future Water Savings Included in Projections?	Yes
If "Yes" to above: State the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found.	4.2
Are Lower Income Residential Demands Included in Projections?	Yes

4.2.4 Passive Water Savings

Passive water savings include water use reduction that results from codes, standards, ordinances, and other plans (Table 4-4). These various sources of water savings typically result from state or regional requirements or guidelines, which are then implemented by the City. Examples of these codes and ordinances are as follows:

- **Model Water Efficient Landscape Ordinance (MWELO):** In 2015, DWR was tasked with updating the MWELO to increase water efficiency standards for new and retrofitted landscapes. This includes encouragement in the use of more efficient irrigation systems, greywater usage, and onsite stormwater capture.
- **California Energy Commission Title 20:** This includes appliance standards for toilets, urinals, faucets, and showerheads. These standard impacts both new construction and replacement fixtures in existing homes.
- **CALGreen Building Code:** The code requires residential and non-residential water efficiency and conservation measures for new buildings and structures.
- **California's AB 1572 (2023):** AB 1572 prohibits using potable water on nonfunctional turf (such as decorative grass not used for recreation) in phases, and between 2027 to 2031. The ban starts with state/local government on January 1, 2027, moves to commercial/institutional in 2028, and then homeowners associations (HOAs) in January 1, 2029. Compliance self-certifications for large properties start on January 1, 2030.

Passive water savings are expected to continue to be a factor in new construction, however new regulations such as AB 1572 prohibitions, reducing turf in commercial and homeowners associations are expected to be noticeable.

For planning purposes, it is assumed that these passive water savings will result in up to a five percent reduction in water use, and were incorporated in the demand projections shown in [Table 4-2](#).

Submittal Table 4-4 Retail: Passive Water Savings Projections
Water Code Section 10631 (d)(4)(A)

Description (Codes, Standards, Ordinances, or Plans)	Passive savings				
	2030	2035	2040	2045	2050 (opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Codes, Standards, Ordinances and Plans	560	588	618	650	683

4.2.5 Active Conservation Program Savings

While the demand projections included on [Table 4-2](#) accounted for passive water savings, as discussed in the previous section, the City is taking a more conservative approach and excluding future active conservation savings, which are usually achieved through the programs and activities implemented by the City as part of its water conservation program. The City’s water conservation programs and demand management measures are discussed in detail in [Chapter 9 – Demand Management Measures](#). Active savings that are part of previous conservation efforts and reflected in historical demands, are also reflected in the projections. Only additional active savings are excluded.

4.2.6 Water Use for Lower Income Households

California Water Code

10631.1 (a) *The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.*

10631.1 (b) *It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirement under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.*

California Health and Safety Code

50079.5 (a) *“Lower income households” means persons and families whose income does not exceed the qualifying limits for lower income families... In the event the federal standards are discontinued, the department shall, by regulation, establish income limits for lower income households for all geographic areas of the state at 80 percent of area median income, adjusted for family size and revised annually.*

SB 1087 (Florez, 2005) amended the UWMPA to require urban water suppliers to include single-family and multi-family residential units for lower-income households, as identified by the City,

County, or both, within the service area of the provider. As part of the City’s 2035 General Plan, an updated Housing Element was released, providing the number of lower-income housing units allocated through 2023. According to the Housing Element, 49 percent of the Regional Housing Needs Allocations (RHNA) must be affordable to lower-income households. The projected residential water demands presented in **Table 4-2** reflect this allocation for lower-income households.

4.2.7 Climate Change Considerations

California Water Code	
10630	<i>It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied, while accounting for impacts from climate change.</i>
10635 (b)	<i>Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment ... (and) shall include each of the following ...</i> <i>(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.</i>

Pittsburg’s water use varies by more than 50% seasonally. For example, in 2025 Fiscal Year, the minimum monthly water use was 521 AF February 2025, increasing to 968 AF in July 2024, suggesting that water demand in the City, in particular for landscape irrigation and industrial purposes, will increase as a result of more frequent, longer, and more extreme heat waves; increased air temperature; increased atmospheric carbon dioxide levels; changes in precipitation, winds, humidity, atmospheric aerosol and ozone levels; and population growth. Without additional conservation efforts, the effects of increasing temperature will increase these landscape irrigation, industrial cooling needs and challenge the City’s water supply system.

As water conservation becomes permanently incorporated through the use of high efficiency fixtures and conservation mindsets, this leaves less room for water use reductions during a significant drought event. This hardening of water conservation makes the City potentially more vulnerable to the effects of climate change.

4.3 DISTRIBUTIONS SYSTEM WATER LOSSES

California Water Code	
10631 (d)(3)(A)	<i>The distribution system water loss shall be quantified for each of the five years preceding the plan update, in accordance with rules adopted pursuant to Section 10608.34.</i>
10631 (d)(3)(B)	<i>The distribution system water loss quantification shall be reported in accordance with a worksheet approved or developed by the department through a public process. The water loss quantification worksheet shall be based on the water system balance methodology developed by the American Water Works Association.</i>
10631 (d)(3)(C)	<i>In the plan due July 1, 2021, and in each update thereafter, data shall be included to show whether the urban retail water supplier met the distribution loss standards enacted by the board pursuant to Section 10608.34.</i>

4.3.1 Previous Five Years Distribution System Losses

As part of the 2025 UWMP update, urban water suppliers are required to quantify the previous five years’ distribution system water losses in a manner consistent with the American Water Works Association (AWWA) water system balance methodology. The City has completed the required water loss audit worksheet in accordance with the DWR guidelines. **Table 4-5** documents the reported water loss information for 2020-2024.

Submittal Table 4-5 Retail: Water Loss Audit Reporting
Water Code Section 10631(d)(3)(A)

Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program
CA0710008	2020	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes

4.3.2 Progress Toward Meeting the Water Loss Performance Standard

Pursuant to Water Code Section 10631(d)(3)(C), Retail Suppliers are required to provide data demonstrating whether the Retail Supplier met its State Water Board Water Loss Performance Standard in 23 CCR Section 980 et seq. for each applicable PWS. Submittal **Table 4-6** allows for reporting on progress toward meeting the Water Loss Performance Standard.

The Water Loss Performance Standard is not required to be met until 2028; however, California Water Code Section 10631(d)(3)(C) still requires including data in their 2025 UWMPs demonstrating whether the standard is achieved. **Table 4-6** reflects the current real water loss per unit per day is 56.9, which exceeds the 2028 standard of 16.53. In contrast, the current apparent loss per unit per day is 5.5, same as the 2028 standard of 5.5. This comparison suggests that apparent loss is not a primary concern. However, the elevated real loss warrants further investigation, particularly for potential leaks within the storage system, transmission and distribution mains, and service lines up to and including the meter.

4.4 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 4-1: 2025 Actual Uses for Potable and Non-Potable Water
- Table 4-2: Total Uses of Potable and Non-Potable Water-Projected
- Table 4-3: Total Water Use (Potable and Non-Potable) Inclusion in Water Use Projections

- Table 4-4: Passive Water Savings Projections
- Table 4-5: Water Loss Audit Reporting
- Table 4-6: Progress Towards 2028 Water Loss Standard

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard
Water Code Section 10631(d)(3)(C)

Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	State Water Board Standard		Real Water Loss Most Recent AWWA Water Loss Audit			State Water Board Standard		Apparent Water Loss Most Recent AWWA Water Loss Audit		
		2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit) (AF)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit) (AF)	Apparent Water Loss Per Unit per Day
CA0710008	Yes	16.53	Gallons per Service Connection per Day (GPSCD)	20834	1327.88	56.9	5.5	Gallons per Service Connection per Day (GPSCD)	20834	128.35	5.5

CHAPTER 5 – WATER CONSERVATION REQUIREMENTS

This chapter includes the City’s per-capita water conservation target requirements (SB X7-7) as calculated in previous UWMPs and monitors compliance in accordance with the Water Code. As California built the Urban Water Use Objective (UWUO) framework on top of the conservation goals from SB X7-7, using it as a benchmark and requiring suppliers’ overall objectives to go beyond the older 20% by 2020 target to ensure ongoing water conservation efforts.



Chapter Focus

The purpose of the SB X7-7 Baseline, 2020 Targets, and 2025 Reporting chapter in the City’s 2025 UWMP is to document the City’s progress toward achieving its urban water-use efficiency targets, in accordance with California Water Code Section 10608.40. This chapter provides the framework for meeting UWMP reporting requirements, with detailed calculation methods and considerations for establishing SB X7-7 baselines, targets, and compliance values.

5.1 REPORTING REQUIREMENTS FOR RETAIL SUPPLIERS

California Water Code

10608.40	<i>Urban water retail suppliers shall report to the department on their progress in meeting their urban water use targets as part of their urban water management plans submitted pursuant to Section 10631.</i>
10608.12 (af)	<i>“Urban retail water supplier” means a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.</i>

5.1.1 2020 Target & Historical Per Capita Use

The need for additional supply sources or storage to accommodate future growth is typically evaluated using historical per capita water consumption, and which is expressed in gallons per capita per day (gpcd), and defines as follows:

- **Gallons Per Capita Per Day (GPCD)**, as used in UWMP calculations, represents the total water use within a service area divided by the population. It measures daily per-person water use in gallons.

The future requirements of the supply source are then estimated by applying the per capita consumption rate, expressed in gallons per capita per day (gpcd), to the projected population. **Figure 5-1** presents the City’s historical water use per capita in gpcd and the 2020 water use target.

The City had an average gpcd of 162 from 2001 to 2007, while the average from 2008 to 2019 remained relatively flat at approximately 121 gpcd. Conservation efforts were successful in lowering the water consumption to a per capita water consumption rate of 111 gpcd in the year 2020, and 97 gpcd in the year 2025.

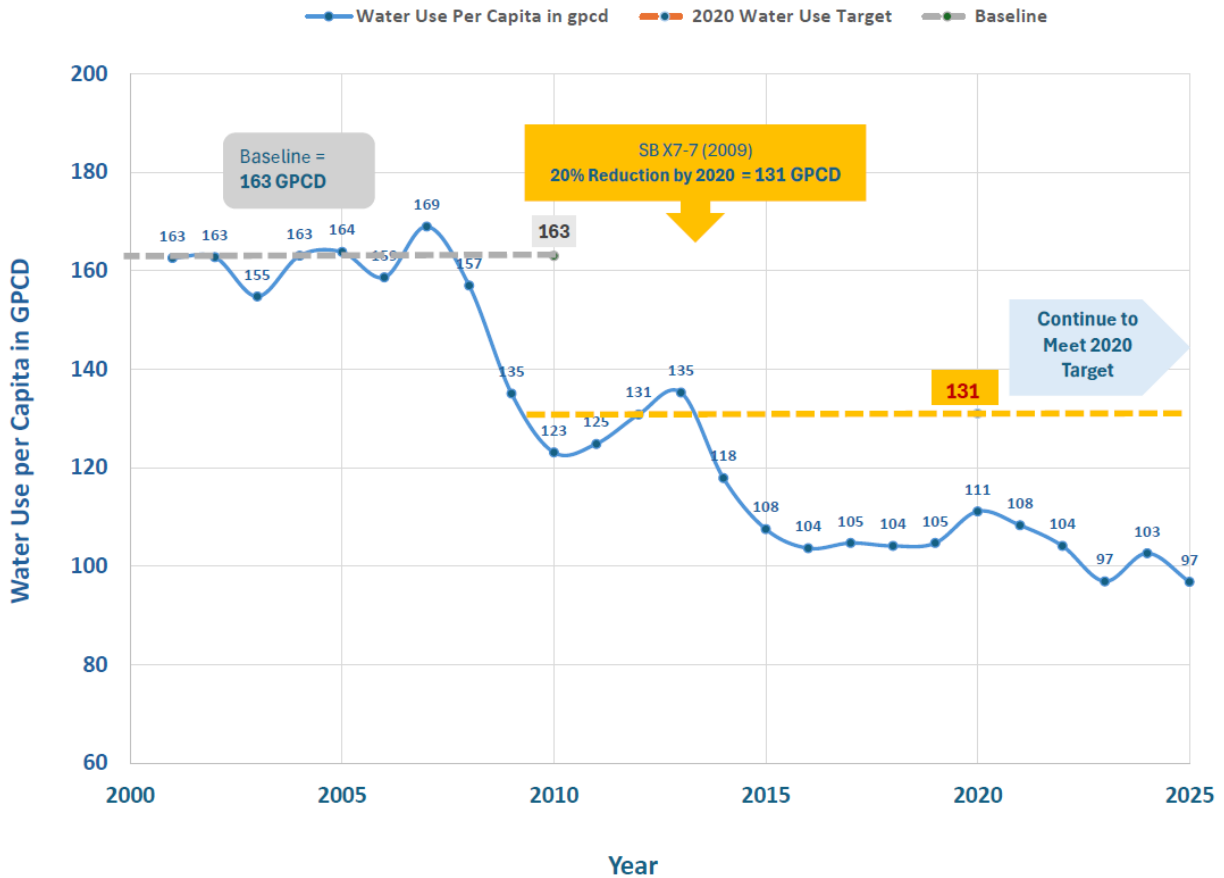


Figure 5-1 Historic Water Consumption Per Capita vs. 2020 Target

5.2 SUPPLIER MET 2020 TARGET IN 2025

Suppliers that met their 2020 Target in 2025 will submit Submittal Table 5-1 and include their “2020 Target” as well as their “2020 Actual GPCD” to verify that they met the SB X7-7 requirement. As directed in the 2025 UWMP guidebook, this information is obtained from the City’s 2020 UWMP and the calculations are thus not reproduced.

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress
Water Code Section 10608.40

Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target?	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020 See DWR NOTES below.	
					Actual 2025 GPCD	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	131	111	Yes		NA

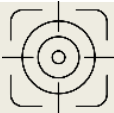
5.3 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 5-1: SBX7-7 2020 Target Progress

CHAPTER 6 – NORMAL-YEAR WATER SUPPLY

This chapter summarizes the City’s current and planned water supply sources and volumes, including characterization of the groundwater basins.



Chapter Focus

The purpose of this chapter is to describe and quantify the sources of existing and planned water available to the City during a normal year. This chapter includes a description of the groundwater basin underlying the City, as well as ongoing planning efforts for the potential use of recycled water within the City’s service area.

California Water Code

10631 (b)

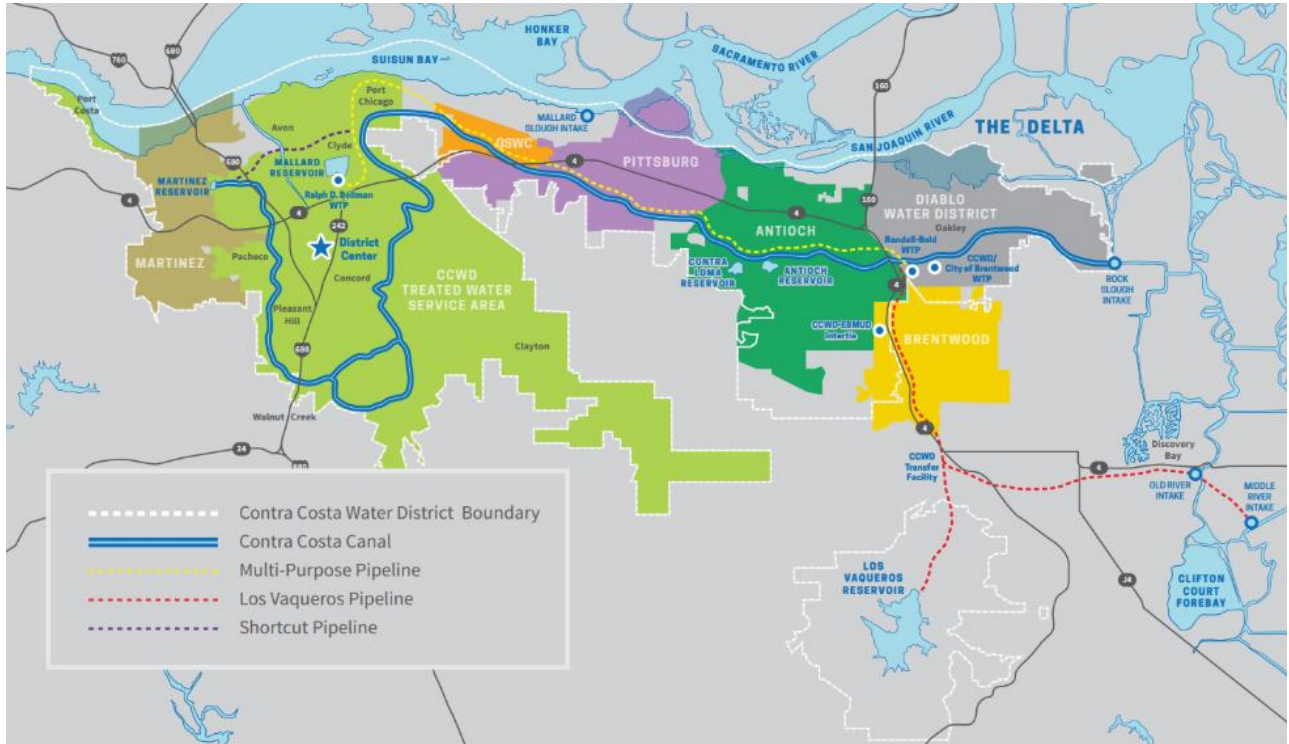
Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier as described in subdivision (a) [in five-year increments to 20 years or as far as data is available]¹, providing supporting and related information, including all of the following:

- (1) A detailed discussion of anticipated supply availability under a normal water year.*
- (2) When multiple sources of water supply are identified, a description of the management of each supply in correlation with the other identified supplies.*
- (3) For any planned sources of water supply, a description of the measures that are being undertaken to acquire and develop those water supplies.*

6.1 PURCHASED OR IMPORTED WATER

The City is within the service area of CCWD and purchases Central valley Project (CVP) water from the Sacramento–San Joaquin Delta through CCWD, its wholesale supplier. CCWD has a contract with the U.S. Bureau of Reclamation (USBR) for 195,000 AFY of CVP water. The current contract was renewed in 2005 for a 40-year term, extending from March 2005 through February 2045.

Between 85% and 95% of the City’s current water supply is received from CCWD pursuant to a contractual agreement that allows the City to receive a supply of water as is necessary to meet its needs (**Figure 6-1**). However, this supply of water is subject to rationing restrictions in the event of a water shortage or other extraordinary circumstances. As will be described in a later section, CCWD’s future water supply projections indicate adequate availability of surface water sources delivered through its contract with the USBR.



Source: Contra Costa Water District

Figure 6-1 Contra Costa Water District – Contra Costa Canal

6.2 GROUNDWATER

This section provides information of the groundwater basin, groundwater management, groundwater pumping and overdraft conditions and how these conditions will affect the water supply to the City.

California Water Code

10631 (b)(4)

If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information:

- (A) *The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.*
- (B) *A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins that a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For a basin that has not been adjudicated, information as to whether the department has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to coordinate*

with groundwater sustainability agencies or groundwater management agencies listed in subdivision (c) of Section 10723 to maintain or achieve sustainable groundwater conditions in accordance with a groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720).

(C) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(D) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

The most recent version of California Water Plan Update was released in 2023, and it documents the Department of Water Resources dividing the state into ten separate hydrologic regions. Each hydrologic region is divided into distinct groundwater basins, each of which is typically divided further into smaller interconnected groundwater subbasins.

The following section summarizes the groundwater basin and subbasins underlying the City of Pittsburg which is within the *San Francisco Bay Hydrologic Region*.

6.2.1 Basin Description

California Water Code

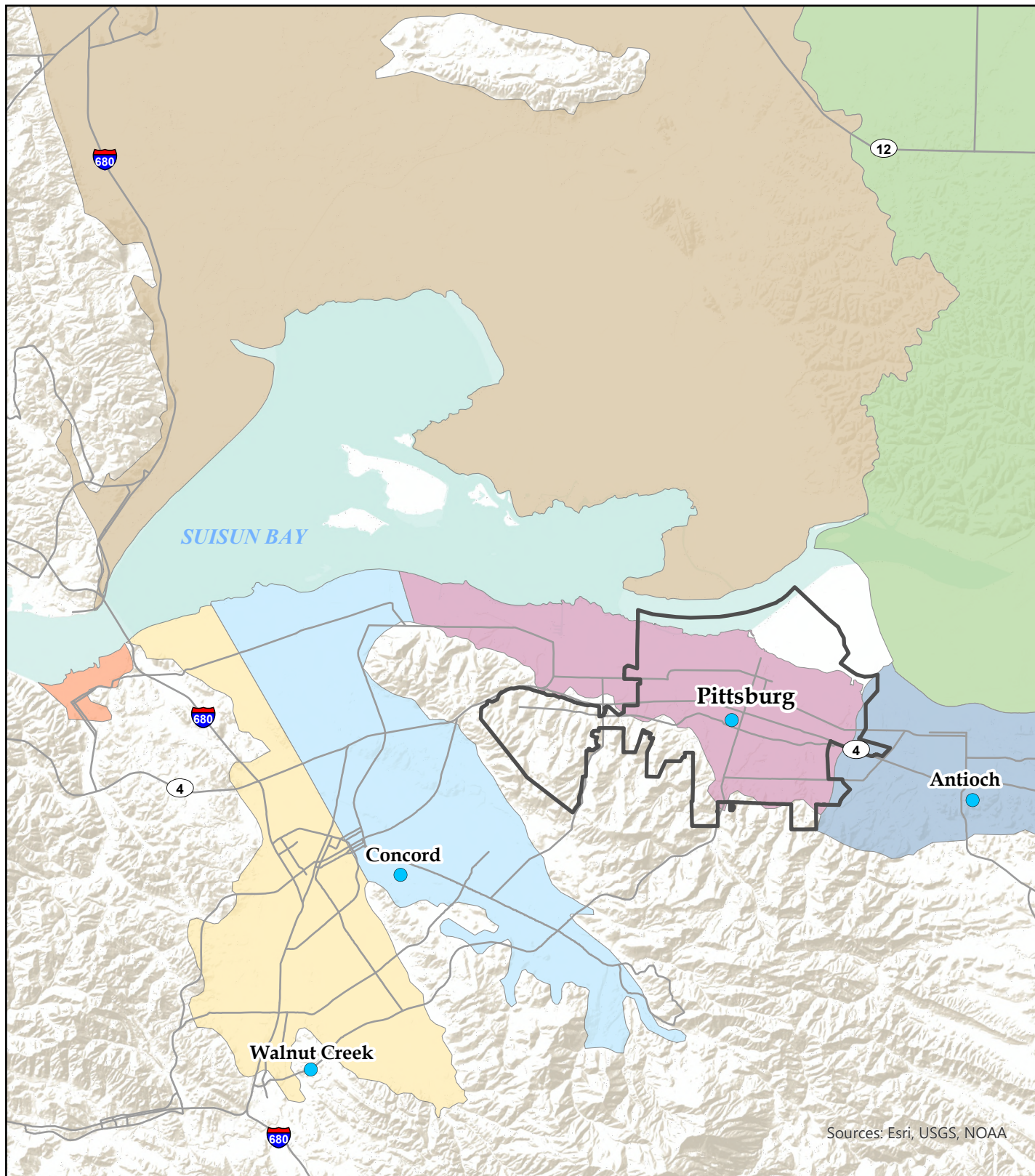
10631 (b)(4) If groundwater is identified as an existing or planned source of water available to the supplier, the following information shall be included:

(B) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater.

This section provides a brief discussion of the groundwater basin, basin boundary and groundwater quality.

6.2.1.1 Groundwater Basin

The City is located above the Pittsburg Plain Groundwater Basin (Groundwater Basin Number 2-004) as identified in the California Department of Water Resources (DWR) Bulletin 118, as shown in [Figure 6-2](#). The City currently extracts groundwater from this basin using two wells. The basin is bounded by Suisun Bay to the north, the Tracy Subbasin of the San Joaquin Valley Water Groundwater Basin to the east, and the Clayton Valley Groundwater Basin to the west.



Sources: Esri, USGS, NOAA

Legend

Groundwater Basins

- ARROYO DEL HAMBRE VALLEY
- CLAYTON VALLEY
- PITTSBURG PLAIN
- SACRAMENTO VALLEY
- SAN JOAQUIN VALLEY
- SUISUN-FAIRFIELD VALLEY
- YGNACIO VALLEY

PRELIMINARY

Figure 6-2
Groundwater Basins
 2025 Urban Water Management Plan
 City of Pittsburg



6.2.2 Groundwater Management

California Water Code

10631 (b)(4) *If groundwater is identified as an existing or planned source of water available to the supplier, the following information shall be included:*

(A) *The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.*

(C) *A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.*

(D) *A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.*

This section documents relevant plans addressing groundwater supply and quality.

6.2.2.1 Groundwater Management Plan

The City prepared the Pittsburg Plain Groundwater Management Plan (GWMP) in October 2012. The purpose of the GWMP is to manage and protect groundwater resources within and underlying the City. The primary objectives of the GWMP include the following:

- Provide a long-term strategy to maintain the quality, reliability, and sustainability of the Pittsburg Plain groundwater resources.
- Manage groundwater conjunctively with available surface water resources
- Support Basin Management Objectives that promote sustainability and optimal use of groundwater supplies.

6.2.2.2 Integrated Regional Water Management Plan

The East Contra Costa County (ECCC) Integrated Regional Water Management (IRWM) planning effort is a formal collaborative process convened to support all aspects of regional water management. This includes integrated planning for water supply, water quality, watershed and habitat protection, and flood and stormwater management. The ECCC IRWM members have a long history of cooperation across political and jurisdictional boundaries that spans almost two decades.

In the 2019 IRWM Plan Update, the ECCC region further refined its integrated regional water management planning framework to comply with the 2016 IRWM Program Guidelines established by the California Department of Water Resources. The update builds on previous plan revisions and strengthens the region's collaborative approach to implementing projects that provide multiple benefits, improve regional water resource management, and address current and emerging water

supply, water quality, and environmental challenges. The updated plan continues to serve as a living framework that the region can rely on to meet both present and future water management needs.

The objective of the Integrated Regional Water Management Plan (IRWM) is to develop a comprehensive and flexible water supply plan for the County through the year 2040. The IRWM incorporates community input and is capable of responding to changing water supply and demand conditions.

The IRWM Preferred Strategy aims to maximize the Districts flexibility to meet actual water demands, and where they match water projections. It relies on practices, such as water banking, recycled water, demand management, and water transfers. It further relies on “core elements” designed to validate baseline planning assumptions, monitor or evaluate resource options, and help meet planning objectives.

6.2.2.3 California Statewide Groundwater Elevation Monitoring Program

The City of Pittsburg participates in DWR’s California Statewide Groundwater Elevation Monitoring (CASGEM) Program as designated monitoring entities for the Pittsburg Plain Basin and Subbasin areas.

6.2.2.4 Salt and Nutrient Management Program

In 2012, the City completed a Salt and Nutrient Management Program Summary to provide a preliminary evaluation of groundwater quality and salt and nutrient loading potential to assist in future groundwater planning and development effort.

6.2.3 Overdraft Conditions

The Pittsburg Plain Groundwater Basin is not an adjudicated groundwater basin. DWR well data in the Pittsburg Plain Groundwater Basin indicate that the groundwater levels have remained fairly stable of the period of record. According to DWR, and based on present groundwater conditions, it is not expected that overdraft conditions will occur in the groundwater basin. As such, the Pittsburg Plain Groundwater Basin is not listed as a critically overdrafted groundwater basin by DWR.

6.2.4 Past Five Years Groundwater Pumping

The City has two active groundwater wells, Dover and Bodega, with capacities of approximately 1,300 gpm and 1,200 gpm, respectively. The volume of groundwater pumped by the City over the past five years is summarized in [Table 6-1](#).

Submittal Table 6-1 Retail: Groundwater Volume Pumped
 Water Code Section 10631(4) and 10631(4)(c)

Groundwater Type	Water Type (OPTIONAL)	Location or Basin Name	2021	2022	2023	2024	2025
			(AF)	(AF)	(AF)	(AF)	(AF)
Alluvial Basin	Potable	Pittsburg - Contra Costa County	1,269	1,233	1,130	1,019	734
	Total		1,269	1,233	1,130	1,019	734

6.3 SURFACE WATER

The City’s primary source of water is surface water supplied by CCWD via the Contra Costa Canal. Water purchased through CCWD is Central Valley Project (CVP) water pumped from the Sacramento-San Joaquin Delta.

6.4 STORMWATER

At the time of preparation of the 2025 UWMP, the City does not divert stormwater for beneficial uses in its domestic water supply portfolio.

6.5 WASTEWATER AND RECYCLED WATER

This section discusses the use of recycled water and the characteristics of the wastewater collected by the Delta Diablo for treatment.

California Water Code

10633R *The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier’s service area*

6.5.1 Recycled Water Coordination

Non-potable water use is a continued component of the City’s long-term sustainable water supply strategy. While the City does not directly provide non-potable water supplies, continued coordination with CCWD and Delta Diablo is a key component to ensure non-potable water can be used within the City’s service for appropriate designated uses.

Delta Diablo (formerly Delta Diablo Sanitation District) provides wastewater collection and treatment for the Cities of Pittsburg and Antioch as well as the unincorporated community of Bay

Point. The WWTP has an average dry weather flow permitted capacity of 19.5 MGD and a recycled water facility (RWF) has a permitted capacity of 12.8 MGD. As noted previously, Delta Diablo is the owner and operator of the recycled water distribution system, which includes deliveries within the City’s service area. The City’s potable water system serves as the backup water supply should the recycled water deliveries become unavailable. However, CCWD serves as the backup water supply for the major industrial users of recycled water, which use a vast majority of the Delta Diablo recycled water supplies.

6.5.2 Wastewater Collection, Treatment, and Disposal

This section describes wastewater collection and disposal.

6.5.2.1 Wastewater Collected Within Service Area

All wastewater flows collected within the City’s service area are conveyed to the Delta Diablo WWTP for treatment. The WWTP has a Delta outfall that is used for the disposal of wastewater that is not recycled. The WWTP provides secondary treatment using a series of primary treatment, activated sludge trickling filters, and secondary clarification. The Recycled Water Facility (RWF) provides additional treatment to tertiary levels using a series of flocculating clarification, filtration, and disinfecting.

Due to the locations of Delta Diablo’s flow meters, it is not possible to report the City’s specific wastewater volume conveyed to the WWTP. Based on reports prepared by CCWD, Delta Diablo collected a total wastewater volume of approximately 14,755 AF ([Table 6-2](#)).

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2025
Water Code Section 10633(a)

Wastewater Collection			Recipient of Collected Wastewater	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected from UWMP Service Area 2025(AF)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number	Is WWTP Located Within UWMP Area?
Delta Diablo (Sanitation District)	Metered	14,755	Delta Diablo WWTP, Place ID 219552	No
Total Wastewater Received from UWMP Service Area in 2025:		14,755		

6.5.2.2 Wastewater Treatment and Discharge Within Service Area

Wastewater that is not treated in Delta Diablo’s Recycled Water Facility is discharged into the Delta. Delta Diablo’s Waste Discharge Requirements (Order No. R2-2014-0030, NPDES Permit No. 0038547) allow treated effluent to be discharged into New York Slough through a deep water

outfall, approximately 400 feet from shore. As the wastewater treatment plant is located outside the City of Pittsburg’s service area, and treats sewer flows from several agencies (including the City of Pittsburg) the 2025 volumes of wastewater that were treated and discharged are not included in **Table 6-3**. Delta Diablo does not have wastewater flows broken down by city for its service area; therefore, it is not possible to report these same volumes for Pittsburg alone. Recycled water use for the City of Pittsburg alone in 2025 was 108 AFY (**Table 6-4**).

**Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within Service Area in 2025
Water Code Section 10633(a)**

<input checked="" type="checkbox"/>		Check the box if no wastewater is treated or disposed of within the UWMP service area. Proceed to the next table.															
Wastewater Treatment Plant Name and Place ID Number	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL)	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2.R) (AF)	Total 2025 Volume of Water Treated (AF)	2025 Outcomes of Treated Wastewater													
				Water Recycled Within UWMP Service Area (enter data as applicable)		Water Recycled Outside of UWMP Service Area (enter data as applicable)		Effluent Discharge that is not a Permitted Recycled Water Use (enter data as applicable)		Required Discharge for Instream Flow (enter data as applicable)		Delivered to Another Entity for Additional Treatment (enter data as applicable)					
				Treatment Level	Volume (AF)	Treatment Level	Volume (AF)	Treatment Level	Volume (AF)	Treatment Level	Volume (AF)	Treatment Level	Volume (AF)	Name of other entity			
Delta Diablo WWTP, Place ID 219552	Yes	14,755	14,755														
	Total	14,755	14,755		0		0		0		0		0		0		

6.5.3 Recycled Water System

Approximately 50% of the wastewater conveyed to the Delta Diablo WWTP received tertiary treatment. A majority of this recycled water volume is for cooling water at the Delta and Los Medanos Energy Centers, with the remaining volumes used for irrigation purposes at two golf courses and 12 city parks. This remaining volume is delivered to 18 connections throughout the City’s service area for schools, parks, and roadway medians. While the Industrial energy centers are located within the City’s UWMP service area they receive back-up water supply from CCWD and the City will not be required to support their water supply. Therefore, they are itemized separately from the irrigation water use in the 2025 UWMP recycled water reporting and projections and shown for informational purposes only. It should be noted that Delta Diablo is the owner and operator of the recycled water distribution system, with deliveries occurring within the City’s UWMP service area.

6.5.4 Current, Potential, and Projected Recycled Water Uses

This section documents the description of the quantity of current, potential and projected recycled water uses within their service area. In addition to California Water Code 10633 (b), (d) and (e), California Code of Regulations below provides the definition of the term direct beneficial use.

California Water Code

10633 (b) *A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.*

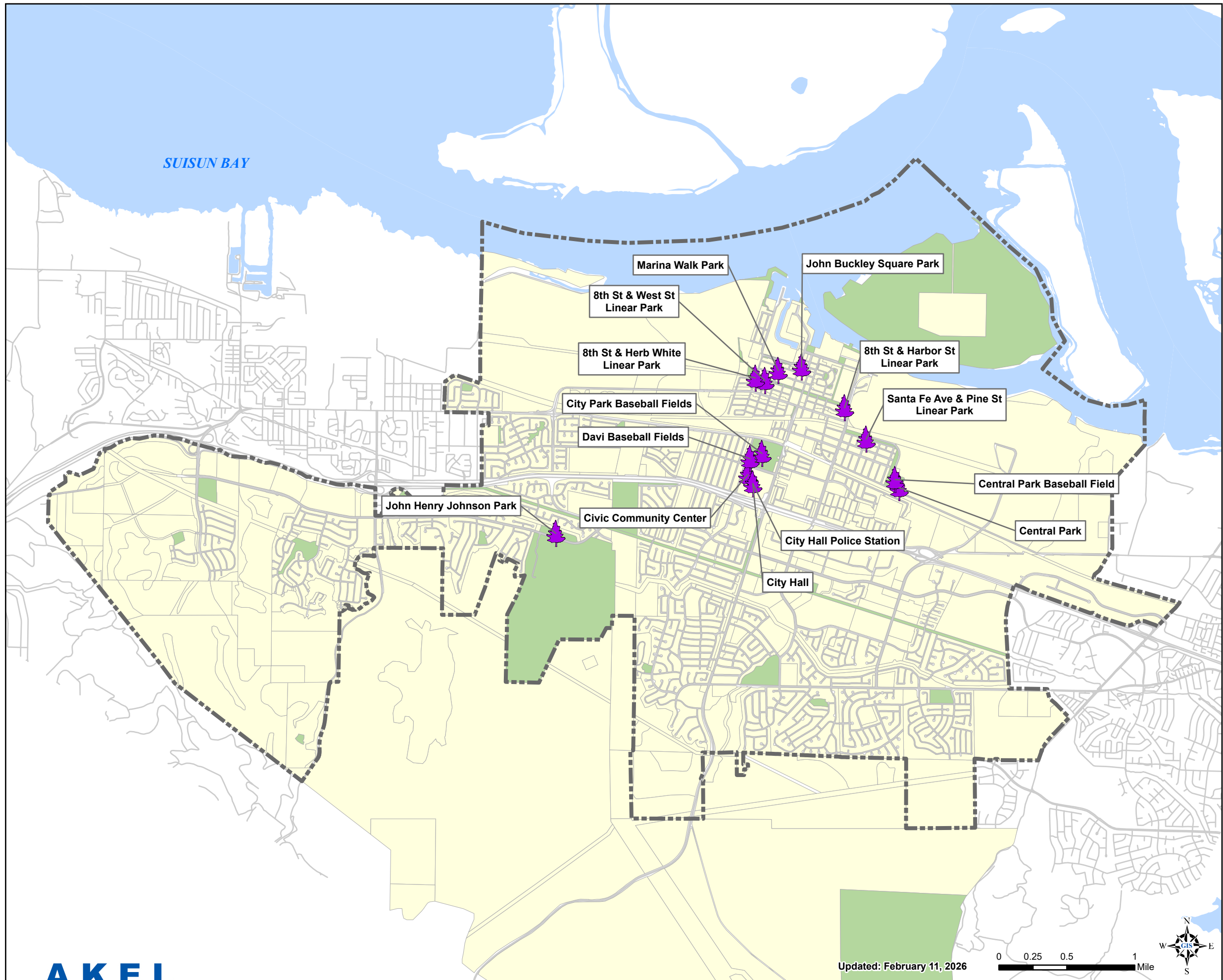
10633 (d)	A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.
10633 (e)	The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

6.5.4.1 Current and Planned Uses of Recycled Water

The City continues to support developing irrigation and industrial recycled water uses where there is available supply and the use is economically feasible. Delta Diablo began recycled water deliveries within the City's service area in the 1990s and the City has continued to add service connections since that time. The current and projected direct beneficial uses of recycled water are summarized on [Table 6-4](#) and shown on [Figure 6-3](#). This was based on 108 AF of actual irrigation use in 2025 ([Table 6-5](#)) and 300 AF of future recycled water use as listed on [Table 6-6](#).


Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area
Water Code Section 10633 (c)(e)

Name(s) of Facility/ies Producing (Treating) the Recycled Water (OPTIONAL) : Name of Supplier Operating the Recycled Water Distribution System (OPTIONAL) : Supplemental Water Added in 2025 (volume) Include units (OPTIONAL) : Source of 2025 Supplemental Water (OPTIONAL) :			Delta Diablo (Sanitation District)					Delta Diablo (Sanitation District)		
Use Type	Water Type (after treatment if treated) (OPTIONAL)	Additional Information	2025	2030	2035	2040	2045	2050 (opt)	Potential Recycled Water Use	
			(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	Volume	Narrative page number (OPTIONAL)
Landscape irrigation (exc golf courses)	Non-Potable		108	808	808	808	808	808		
Total			108	808	808	808	808	808	0	0



Legend


Reclaimed Water Users

 Reclaimed Water Deliveries

 Parks

 General Plan Area

Other Features

 Pittsburg City Limits

 Street Centerlines

 Water Bodies

PRELIMINARY

Figure 6-3
Reclaimed Water Users
 2025 Urban Water Management Plan
 City of Pittsburg



6.5.4.2 Planned Versus Actual Use of Recycled Water

In the 2025 UWMP, the City projected the future recycled water use based on potential recycled water irrigation conversion projects throughout the City as well as ongoing industrial reuse by the two previously discussed energy centers. **Table 6-5** summarizes the projection for 2025 as documented in the 2020 UWMP as well as the actual 2025 recycled water use.

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual Water Code Section 10633 (e)

Use Type	2020 Projection for 2025 (AF)	2025 Actual Use (AF)
Landscape irrigation (exc golf courses)	311	108
Total	311	108

Notes: Actual Recycled Water Use is based on 2024 production and distribution, with minimal changes assumed for 2025.

6.5.4.3 Actions to Encourage and Optimize Future Recycled Water Use

The City continues to encourage recycled water use throughout its service area. Some mechanisms currently employed to encourage recycled water use include:

- Secure local, state, and federal agencies to offset capital costs
- Coordinate with Delta Diablo and CCWD
- Promote regional and local water recycling projects
- Urge regulatory agencies to streamline regulatory requirements
- Support research that addresses public concern on recycled water use.

The City currently does not use financial incentives to encourage recycled water use, but as additional recycled water projects are identified there may be an additional action to be considered. The City will continue to evaluate the potential for grant funding of recycled water projects and seek opportunities to implement portions of larger projects as they become economically feasible.

Additionally, the City will continue to work collaboratively with CCWD and Delta Diablo in its service area to encourage recycled water use in future development projects. Within the East Contra Costa County IRWM group CCWD provides a leadership role in coordinating updates to the IRWMP, as well as grant applications and administration. Historically, Pittsburg has administered several grants that included funding towards recycled water projects and the City will continue to coordinate with the other IWRM member agencies in identifying and pursuing grant funding opportunities for recycled water projects.

Preliminary actions are identified on the following page on **Table 6-6** as part of the 2025 UWMP, which should be revisited as ongoing recycled water planning efforts continue to take place.

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use
Water Code Section 10633 (f)

Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use * (AF)
Expanded Partnership with Delta Diablo	Expanded delivery of recycled water for industrial and irrigation uses in Pittsburg and Antioch’s service areas	2030	700
Total			700

As identified in the CCWD 2025 Urban Water Management Plan Draft (June 2026), the estimated increase reflects projected recycled water demand across the combined Delta Diablo service area, including both Pittsburg and Antioch, and is not specific to Pittsburg alone.

6.6 DESALINATED WATER OPPORTUNITIES

California Water Code

10631 (g) Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.

Desalinated water is not currently used by the City as a source of supply. Potential opportunities for desalination supply have been explored in the past on a regional level through the East County Water Management Association (ECWMA), of which the City is a participant. However, the cost for desalinated water as a source of supply has not been considered cost-effective compared to other existing available sources. The ECWMA will continue to review the advancements in desalinated water technology in the event it becomes a cost-effective supply alternative in the future.

6.7 WATER EXCHANGES AND TRANSFERS

California Water Code

10631 (c) Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

The City does not currently use exchanges or transfers of water as a source of supply, nor are there future plans to use exchanges or transfers.

6.8 FUTURE WATER PROJECTS

California Water Code

10631 (f)

Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in normal and single dry water years and for a period of drought lasting five consecutive water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

The City has no plans for the immediate future to implement water supply projects within its service area. However, CCWD has identified several future water projects that would be used to meet the needs of its wholesale customers, which includes the City. These future projects include Industrial Recycled Water Projects, Near- and Long-Term Conservation Program and Long-term water transfer or preferred alternative. The City's ongoing and future water programs are summarized on [Table 6-7](#).

6.9 SUMMARY OF EXISTING AND PLANNED SOURCES OF WATER

The City's existing and planned water supply sources include local groundwater, recycled water, and purchased surface water from CCWD. The local groundwater sources are extracted to the City's Water Treatment Plant where these are treated in conjunction with the surface water supplies purchased from CCWD. These treated supplies are then conveyed to the City's customers through the potable water distribution system. The City's 2025 water supplies are summarized on [Table 6-8](#).

The City's projected water supplies are summarized on [Table 6-9](#). The City's groundwater supply is expected to remain the same under normal water year conditions, which is the average volume of historical pumped groundwater from 1993 to 2025. Projected available recycled water supplies are based on the City's projected recycled water demand, which the existing Delta Diablo RWF can meet. Per purchase water agreement with Contra Costa Water District, CCWD can meet 100% of the City's projected potable water demand (outlined in Table 4-2) from surface water supply under normal water year conditions.

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs
Water Code Section 10631 (f)

Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	Water Type (after treatment if treated) (OPTIONAL)	Planned Implementation Year	Planned for Use in Year Type	Expected Increase in Water Supply to Supplier (This may be a range) (AF)
	Drop Down List (yes/no)	If Yes, Supplier Name					
Long-Term Transfer	Yes	CCWD	CCWD would enter into a long-term water transfer agreement for a fixed amount of water supplies.		2030	Single-Dry and Multi-Dry Year	6,000
Spot Market Purchase	Yes	CCWD	CCWD would determine its water supply requirements each year and decide whether to purchase additional		2030	Single-Dry Year	6,000
Long-term Agricultural Conjunctive Use	Yes	CCWD	CCWD would partner with an agricultural partner or irrigation district north of the Delta which has both pre-1914 surface water supplies and access to groundwater supplies. In dry years, the agricultural district would shift its water usage to local groundwater supplies and transfer its surface water allocation to CCWD.		2030	Single-Dry Year	6,000
Long-term Agricultural Fallowing	Yes	CCWD	CCWD would partner with an agricultural partner, such as a large agricultural water user or irrigation district, to exchange supplies in dry years either by fallowing land or shifting crops to conserve water for other uses.		2030	Single-Dry and Multi-Dry Year	6,000
CCWD Active Near-Term Conservation Program	Yes	CCWD	Ongoing investments in active conservation programs.		Ongoing	Average Year	3,000
CCWD Active Long-Term Conservation Program	Yes	CCWD	Ongoing investments in active conservation programs.		Ongoing	Average Year	8,800
Long-Term Water Transfer or Other preferred alternative	Yes	CCWD	Project to meet multiple dry-year shortfall projected to begin in 2045.		2040-2045	Multi-Dry Year	2,200
Vista Del Mar - Inclusion into CCWD CVP Service Area	Yes	CVP	New federal supply for planned development.		Ongoing	Average Year	800

Submittal Table 6-8 Retail: Water Supplies — 2025 Actual
Water Code Section 10631 (b)

Water Supply	Additional Description (as needed)	Water Type (after treatment if treated) (OPTIONAL)	2025	
			Actual Volume (AF)	Total Entitlement (OPTIONAL) See "DWR Notes" below (AF)
Purchased or Imported Water	Purchased from CCWD	Potable	8,280	
Groundwater (not desalinated)	Extracted from Pittsburg Plain Groundwater Basin	Potable	1,077	
Recycled Water	Produced by Delta Diablo for the City of Pittsburg	Non-Potable	108	
		Subtotal Potable	9,357	0
		Subtotal Non-Potable	108	0
		Total	9,465	0

Submittal Table 6-9 Retail: Water Supplies — Projected
Water Code Section 10631 (b)

Water Supply Source	Water Type (after treatment if treated) (OPTIONAL)	Projected Water Supply				
		2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (opt) (AF)
Purchased or Imported Water	Potable	10,631	11,173	11,743	12,342	12,971
Groundwater (not desalinated)	Potable	1,077	1,077	1,077	1,077	1,077
Recycled Water	Non-potable	808	808	808	808	808
	Subtotal Potable	11,708	12,250	12,820	13,419	14,049
	Subtotal Non-Potable	808	808	808	808	808
	Total	12,515	13,058	13,628	14,227	14,856

6.10 SUBMITTAL TABLES SUMMARY

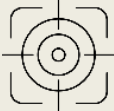
This section includes the following submittal tables:

- Table 6-1: Groundwater Volume Pumped
- Table 6-2: Wastewater Collected Within Service Area in 2025
- Table 6-3: Wastewater Treatment and Outcomes Within UWMP Service Area in 2025

- Table 6-4: Recycled Water Direct Beneficial Uses Within Service Area
- Table 6-5: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual
- Table 6-6: Methods to Encourage Future Recycled Water Use
- Table 6-7: Expected Future Water Supply Projects or Programs
- Table 6-8: Water Supplies- 2025 Actual
- Table 6-9: Water Supplies-Projected

CHAPTER 7 – WATER SERVICE RELIABILITY ASSESSMENT

This chapter assesses the reliability of the City’s water supply under normal conditions, single-year dry conditions, and consecutive five-year dry conditions. The assessment includes a comparison of water use versus expected water supply through 2050, and includes the Drought Risk Assessment.



Chapter Focus

This chapter focuses on integrating the City’s water supply portfolio with its water use characterization. This integration brings together the UWMP elements into a succinct synopsis that depicts the City’s water service reliability. The reliability assessments highlight the incongruencies, if any, between the City’s water supplies and customer’s water demands, and influence the development of the City’s DRA described in this chapter and the WSCP described in a later chapter.

The DRA is a specific planning action that assumes the City is experiencing a drought over the next five years and addresses the City’s reliability in the context of presumed drought conditions. Together, the WSRA, DRA, and WSCP allow the City to have a comprehensive picture of its short-term and long-term water service reliability and to identify the tools to address any perceived or actual shortage conditions.

7.1 CONSTRAINTS ON WATER SOURCES CONSIDERATIONS

California Water Code

- | | |
|--------------|--|
| 10631 (b)(1) | <i>A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.</i> |
| 10634 | <i>The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.</i> |

This chapter discusses the reliability of the City’s water supplies with respect to water quality and service reliability. Surface water, groundwater and recycled water quality and service reliability are each discussed in the following sections. While there are quality challenges associated with each source, the City, CCWD, and Delta Diablo are taking steps to address these challenges and the City does not anticipate decreases in water supplies over the UWMP planning horizon due to

water quality concerns. The following sections reflect a summary of available planning documents, including CCWD 2020 UWMP and the ECCC IWRMP update.

7.1.1 Surface Water

The City's primary wholesale water supplier, CCWD, is almost entirely dependent on the Delta for its water supply. The quality of water in the Delta continues to deteriorate despite efforts to improve it.

7.1.1.1 Water Quality Factor

Delta water quality problems are being compounded by increased water use and greater wastewater, stormwater, and agricultural discharges from statewide development and growth. Climate change is projected to have impacts on CCWD's water supplies and further influences Pittsburg's surface water reliability. Changes in precipitation and temperatures could affect the availability of fresh surface water. Additionally, sea-level rise could result in increases in Delta salinity, which could limit the quantity and duration of water with quality suitable for M&I purposes.

A number of projects and programs are being developed, or are in place, to address Delta water quality degradation at the statewide level and through local and regional projects. To ensure that CCWD can meet the increasingly more stringent water quality standards and provide high quality water for its customers, including the City of Pittsburg, CCWD had initiated or is participating in a number of water quality improvement projects as summarized below.

- **EBMUD-CCWD Untreated Water Intertie:** This intertie enables CCWD to divert up to 3,200 AFY of its CVP supply at the Freeport diversion facility. Additionally, the intertie provides for the sharing of water supplies between the agencies during emergency conditions or to support planned maintenance.
- **Advanced Treatment Demonstration Project:** In 2004, CCWD formed a regional partnership with local water agencies to research a project on advanced water treatment processes which examined a full-scale application of new and existing disinfectants and advanced filtration to produce safer drinking water. A second phase of the Advanced Treatment Study was initiated to improve understanding of Delta source water quality with respect to levels of various contaminants including endocrine disrupting compounds and pharmaceuticals, and to quantitatively assess removal effectiveness of existing and advanced treatment processes (membrane filtration and chemical addition). The results of the study were documented in a report in March 2011.
- **Middle River Intake (Alternative Intake Project):** In 2010, CCWD completed the Middle River Intake to move some of its pumping to a new intake in the Delta to enable CCWD to divert water of higher quality during dry periods, including droughts. The intake provides CCWD with the flexibility to divert higher quality water from the Delta without increasing the amount of water pumped.

- **Phase 1 Los Vaqueros Reservoir Expansion:** The District completed an expansion in 2012 increasing the capacity of the reservoir from 100,000 AF to 160,000 AF which improves water quality and water supply reliability for the District’s customers while providing a net environmental benefit to the Delta.
- **Canal Replacement Project:** The CCWD Canal Replacement Project, led by the Contra Costa Water District, is focused on replacing the aging 26-mile Main Canal with a modern closed-pipeline system that will improve water quality, reduce operational and maintenance needs, and strengthen seismic reliability while continuing to deliver about 99% of the district’s water supply from Rock Slough to Clyde. The Main Canal replacement is currently in the preliminary design phase for the section from Randall Bold through Pittsburg, with final design anticipated to begin around 2028.

7.1.1.2 Legal Factors

The water supply reliability goal adopted by CCWD’s Board of Directors is to meet 100% of the City’s demand in normal years and at least 85% of demand during water shortage conditions. The remaining demands during drought conditions would be met by a combination of short-term water purchases, groundwater supply augmentation, and a voluntary, mandatory short-term conservation program.

The projected water supplies from CCWD are not anticipated to incur supply deficits in normal years due to CCWD’s long-term conservation program, existing CVP contract supply, and long-term water transfer agreement with East Contra Costa Irrigation District (ECCID). CCWD entered into an agreement with the ECCID in 2000 to purchase surplus irrigation water from ECCID’s service area. CCWD’s currently available and planned supplies are sufficient to meet their reliability goals and estimated water demands during normal, single dry, and the first two years of a multi-year drought. In later years, several types of drought conditions may result in supply shortfalls. The maximum amount of short-term conservation expected to be necessary by CCWD is 15% of supply. If current drought conditions continue and statewide conservation measures remain in effect, CCWD anticipates that it could meet up to 75% of the City’s demands over the next three years.

7.1.2 Groundwater

The following sections discuss the reliability and constraints for the City’s groundwater supply sources.

7.1.2.1 Legal Factors

The City’s secondary source of supply is groundwater extracted from the Pittsburg Plain subbasin of the Pittsburg Plain Groundwater Basin. This groundwater basin is not an adjudicated basin and no legal factors are expected to limit the availability of supply.

7.1.2.2 Environmental Factors

Environmental concerns can arise during the water planning process when a project's impact on the ecosystem is taken into consideration. These concerns can subsequently cause a lack of supply due to the enforcement of environmental legislation. The City's groundwater sources are not expected to be limited by any environmental factors.

7.1.2.3 Water Quality Factors

Water quality factors that could affect the availability of supply include contamination from biological and chemical constituents. Groundwater from these wells contains elevated concentrations of manganese, iron, and total dissolved solids (TDS). At the Dover Well, TDS concentrations have remained relatively stable at approximately 1,500 mg/L since first measured in 2016. Over the same period, chloride concentrations have doubled, while hardness has increased more moderately. Manganese and iron concentrations, last measured in 2023, exceeded their respective Secondary Maximum Contaminant Levels (SMCLs).

At the Bodega Well, TDS concentrations nearly doubled from 620 mg/L in 2007 to 1,200 mg/L in 2023. Chloride concentrations and water hardness also increased significantly over this period. However, the triennial sample collected in 2025 showed a notable decrease in constituent concentrations, including a TDS level of 898 mg/L. Manganese and iron concentrations generally exceeded their respective SMCLs, with two exceptions.

The City conducts regular monitoring of water pumped from these wells in compliance with California Code of Regulations, Title 22, to ensure that use of this water source remains consistent with applicable State water quality standards.

7.1.2.4 Climatic Factors

The City's groundwater supply has proven to be very consistent through variable climatic conditions. There has been no change in groundwater levels reported by DWR in this area as a result of the City's use of the groundwater basin. The City has implemented groundwater monitoring to evaluate groundwater level trends over time to ensure that overdraft conditions (potentially resulting in seawater intrusion) do not occur.

7.1.3 Recycled Water

The following sections discuss the possible constraints on the City's recycled water supplies, as provided by Delta Diablo.

7.1.3.1 Legal Factors

Recycled water from Delta Diablo has been a highly reliable and essentially a "drought-proof" supply. Production capacity at the recycled water facility (RWF) is affected by the facility's permitted capacity of 12.8 MGD, the use patterns of recycled water customers, Delta Diablo's

wastewater treatment plant influent diurnal flow pattern, influent average dry weather flow, and storage/equalization capacity at the RWF. Delta Diablo continues to assess these factors through various measures to ensure the continued reliability of the supply and increase the potential for future recycled water use.

7.1.3.2 Water Quality Factors

The City’s recycled water supply comes from Delta Diablo’s RWF. The RWF ensures a consistent water quality standard is met for the City’s recycled water supply through compliance with Title 22 standards.

7.2 WATER SERVICE RELIABILITY ASSESSMENT

California Water Code

10635 (a) *Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.*

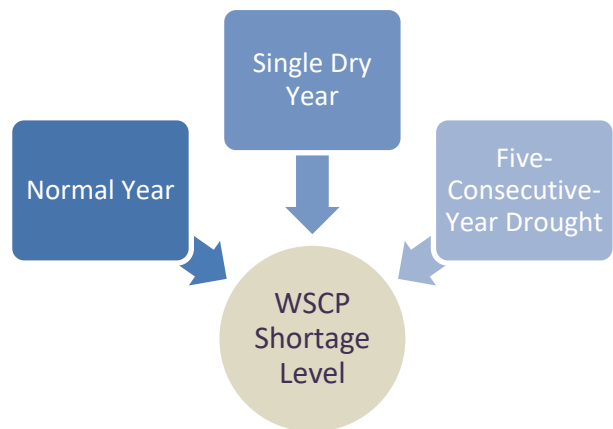
7.2.1 WSRA Year-Type Characterization

This section outlines the annual water supply year-types, and the data sources used to evaluate supply.

Types of Years

This section discusses the types of years considered in the evaluation of water supply reliability, summarized in **Table 7-1** on the following page. The conditions are as follows:

- **Normal Year** – The normal year, as it pertains to supply, is based on an averaged range of hydrologic years representing the historical median runoff (**1922-2025**).
- **Single Dry Year** – The single dry year, as it pertains to water supply, is defined as the year that represents the lowest historical water supply availability (**1976**).
- **Five-Consecutive-Year Drought**– Multiple dry years can significantly impact the water supply system by reducing local and statewide reservoir levels and lowering groundwater



levels. Available supply under these conditions is based on the minimum historical yields calculated as a five-year running average. The five-consecutive-year drought, as it pertains to water supply, is defined as the period of the driest five-year historical water supply availability (**1929-1933**).

To determine the supply available for different sources in each year type, the following key assumptions were made:

- **Surface Water** – The City purchases surface water supply from CCWD. From historical use in a normal year, CCWD could meet 100% of the City’s potable water demand; at least 85% of potable water demand under drought conditions. **Table 7-1** summarizes the water supply availability for the City’s surface water supply, as provided by CCWD, under the different water years.
- **Groundwater** – The City’s groundwater supply has proven to be very consistent through variable climatic conditions. The City assumes groundwater supply is the same as historical average pumped groundwater, which is equal to 1,077 AFY (**Table 6-9**).
- **Recycled Water** – Recycled water is considered to be drought-proof water supply source. For the remainder of this chapter, recycled water supply is assumed to stay 100% available during drought conditions (both single and multiple dry years).

Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)

Year Type	Base Year ¹	Volume Available (AF)	Percent of Average Supply (%)
Average Year	1922-2025		100%
Single-Dry Year	1976		80%
Consecutive Dry Years 1st Year	1929		80%
Consecutive Dry Years 2nd Year	1930		75%
Consecutive Dry Years 3rd Year	1931		70%
Consecutive Dry Years 4th Year	1932		65%
Consecutive Dry Years 5th Year	1933		60%

NOTES: Percentages are based on CCWD data and align with values used by another agency served by CCWD.

The City experienced multiple-year drought conditions in 1967-1977, 1987-1992, 2007-2009 and again in 2013 - 2015. Water conservation strategies implemented by the City in partnership with CCWD, during the latest set of multi-year drought conditions, resulted in a reduction in per capita water usage.

Based on experiences during the previous drought periods, the City recognizes that it is better to enter into a water shortage alert early, at a minimal level, to establish necessary rationing programs and policies, to gain public support and participation, and to reduce the likelihood of more severe shortage levels later. As the community continues to become more water efficient, it may become more difficult for customers to reduce their water use during water shortages (this is called “demand hardening”). Staff does not believe that City customers are approaching demand hardening yet, because there are still potential water efficiency improvements in residential plumbing fixtures, appliances, and landscapes, and in the commercial, industrial, and institutional sectors that have yet to be implemented.

Sources for Water Data

To establish a basis of normal, single dry, and multiple dry hydrologic water years, historical rainfall data available from DWR was analyzed, as it relates to the City.

7.2.2 WSRA Supply and Demand Comparison

During extended drought periods, city-wide water use patterns are expected to change. Outdoor water use may initially increase as irrigation compensates for reduced rainfall; however, these potential increases can be partially mitigated through enhanced water conservation measures.

In accordance with California Water Code Section 10635(a), urban water suppliers must evaluate the reliability of their water service by comparing available water supplies with projected water demands over a 20-year planning horizon in five-year increments. This assessment considers water supply availability under three hydrologic conditions: a normal water year, a single dry water year, and a drought lasting five consecutive dry years.

The water supply available to the City under different hydrologic conditions is summarized in [Table 7-1](#).

The City’s water supply assessment considered the following sources of supply, which were described in detail in previous sections:

- **Surface Water:** The City receives surface water deliveries from CCWD in the form of diversions from the Contra Costa Canal. Historically, CCWD has been capable of meeting 100% of the City’s supply needs. CCWD’s 2020 UWMP indicates this could reach as low as 85% during the final year of a five-year drought.
- **Groundwater:** The City currently operates two groundwater wells, which extract and deliver groundwater to be blended and treated at the WTP. The available supply for these wells is assumed as equal to the historical average pumping.
- **Recycled Water:** It is assumed the Delta Diablo recycled water supply will be an uninterrupted water source and the water supply and demand assessment assumes no reduction in supply availability.

7.2.2.1 Supply and Demand Comparisons – Normal Year

Under normal-year conditions, the estimated groundwater recharge from the subbasins is assumed to meet the City’s projected water demand over the planning horizon. **Table 7-2** shows the normal-year supply and use comparison, documenting total supply and demand under normal-year conditions and establishing a baseline for water supply reliability.

Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison
Water Code Section 10635 (a)

	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
Supply totals	12,515	13,058	13,628	14,227	14,856
Use totals	10,631	11,173	11,743	12,342	12,971
Surplus/(shortfall)	1,885	1,885	1,885	1,885	1,885
Recommended WSCP Actions					
Water Shortage Level	Level 0	Level 0	Level 0	Level 0	Level 0
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	0	0	0	0	0
Revised Surplus/(shortfall)	1,885	1,885	1,885	1,885	1,885

7.2.2.2 Supply and Demand Comparison – Single Dry Year

During a single dry year, groundwater recharge and overall water supply are expected to decrease due to reduced precipitation. The available supply is estimated by applying a single dry-year percentage of normal-year recharge for the subbasins. Water demand patterns may shift during dry conditions, with outdoor irrigation potentially increasing, though conservation measures help mitigate these increases. Comparing this reduced supply with projected demand allows assessment of the City’s ability to maintain reliable water service under short-term drought conditions. **Table 7-3** presents the City’s total projected demand alongside the reduced supply.

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison
Water Code Section 10635(a)

	2030	2035	2040	2045	2050
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals	10,012	10,446	10,902	11,381	11,885
Use totals	10,631	11,173	11,743	12,342	12,971
Surplus/(shortfall)	(618)	(727)	(1841)	(961)	(1,087)
Recommended WSCP Actions					
Water Shortage Level	Level 1	Level 1	Level 1	Level 1	Level 1
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	800	900	1,100	1,200	1,300
Revised Surplus/(shortfall)	182	173	259	239	213
Percent of Total Supply	98%	98%	98%	98%	98%

7.2.2.3 Supply and Demand Comparison – Five Consecutive Dry Years

A drought lasting five consecutive dry years represents a more severe scenario with prolonged reductions in groundwater recharge. For this condition, the available supply is estimated as a lower percentage of the normal-year recharge to account for the cumulative effects of multiple dry years. Comparing this long-term reduced supply with projected demand helps identify potential shortages and informs planning for drought response and water conservation measures. [Table 7-4](#) summarizes the City’s total projected demand alongside the long-term reduced supply.

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison
Water Code Section 10635(a)

	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
First Year					
Supply totals	10,389	10,823	11,279	11,758	12,262
Use totals	11,438	11,980	12,550	13,149	13,779
Surplus/(shortfall)	(1,049)	(1,157)	(1,271)	(1,391)	(1,517)
Percent of Total Supply	110%	111%	111%	112%	112%
Recommended WSCP Actions					
Water Shortage Level	Level 1	Level 2	Level 2	Level 2	Level 2
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	1,400	1,500	1,600	1,700	1,800
Revised Surplus/(shortfall)	351	343	329	309	283
Percent of Total Supply	97%	97%	97%	97%	98%
Second Year					
Supply totals	9,858	10,264	10,692	11,141	11,613
Use totals	11,438	11,980	12,550	13,149	13,779
Surplus/(shortfall)	(1,581)	(1,716)	(1,859)	(2,008)	(2,166)
Percent of Total Supply	116%	117%	117%	118%	119%
Recommended WSCP Actions					
Water Shortage Level	Level 2	Level 2	Level 2	Level 2	Level 2
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	1,900	2,000	2,100	2,300	2,400
Revised Surplus/(shortfall)	319	284	241	292	234
Percent of Total Supply	97%	97%	98%	97%	98%
Third Year					
Supply totals	9,326	9,706	10,105	10,524	10,965
Use totals	11,438	11,980	12,550	13,149	13,779
Surplus/(shortfall)	(2,112)	(2,275)	(2,446)	(2,625)	(2,814)
Percent of Total Supply	123%	123%	124%	125%	126%

Recommended WSCP Actions					
Water Shortage Level	Level 3	Level 3	Level 3	Level 3	Level 3
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	2,400	2,500	2,700	2,900	3,100
Revised Surplus/(shortfall)	288	225	254	275	286
Percent of Total Supply	97%	98%	97%	97%	97%
Fourth Year					
Supply totals	8,795	9,147	9,518	9,907	10,316
Use totals	11,438	11,980	12,550	13,149	13,779
Surplus/(shortfall)	(2,644)	(2,833)	(3,033)	(3,243)	(3,463)
Percent of Total Supply	130%	131%	132%	133%	134%
Recommended WSCP Actions					
Water Shortage Level	Level 3	Level 4	Level 4	Level 4	Level 4
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	3,000	3,100	3,300	3,500	3,700
Revised Surplus/(shortfall)	356	267	267	257	237
Percent of Total Supply	96%	97%	97%	97%	98%
Fifth Year					
Supply totals	8,263	8,588	8,930	9,920	9,668
Use totals	11,438	11,980	12,550	13,149	13,779
Surplus/(shortfall)	(3,175)	(3,392)	(3,620)	(3,860)	(4,111)
Percent of Total Supply	138%	139%	141%	142%	143%
Recommended WSCP Actions					
Water Shortage Level	Level 4	Level 4	Level 4	Level 4	Level 4
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	3,400	3,700	3,900	4,100	4,400
Revised Surplus/(shortfall)	225	308	280	240	289
Percent of Total Supply	97%	96%	97%	97%	97%

7.2.3 WSR Description of Management Tools and Options

California Water Code

10620 (f) *An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.*

Table 7-4 compares the total supply available in multiple dry years to projected demand totals. Under multiple year drought conditions, the City may be required to implement water reduction actions to mitigate potential supply shortfalls. For the analysis, groundwater supply has been assumed to be at the average 1,077 AFY of groundwater extraction between 2030 and 2050, as noted in **Table 6-9**. However, the maximum annual extraction since 1993 was 2,092 AF in 2008, so additional groundwater extraction could be used to account for supply deficits in multiple dry years, as necessary. In addition, as discussed in Section 4.1, the per capita water use used for the demand projections is based on a rebound from drought restrictions and the economic recession, and future projections do not account for potential decreases in demand resulting from increased savings from passive conservation (that is, the future projections do not account for future increases in the use of water-saving appliances). The City and CCWD have demonstrated in recent years that, during extended dry periods, they can address deficits by reducing demand in their service areas.

7.3 DROUGHT RISK ASSESSMENT

California Water Code

10612 *“Drought Risk Assessment” means a method that examines water shortage risks based on the driest five-year historic sequence for the agency’s water supply, as described in subdivision (b) of Section 10635.*

10635(b) *Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following:*

- (1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.*
- (2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.*
- (3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.*
- (4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.*

As part of the 2025 UWMP, the California Water Code requires urban water suppliers to develop a Drought Risk Assessment (DRA). The DRA is a planning exercise that evaluates the potential impacts on available water supply if a five-year drought were to occur immediately following its

preparation. As with the supply and demand assessment described in the previous section, the DRA focuses exclusively on the effects of a five-year drought. It also accounts for the influence of the City's Water Shortage Contingency Plan on both available supply and total demand. Overall, the DRA provides a proactive review to prepare the City for a worst-case water supply scenario in the near term.

7.3.1 DRA Data, Methods, and Basis for Water Shortage Conditions

The DRA assesses the impact on available water supply over the course of a five-year drought. Since the City's only water supply source is groundwater, the same data and methodology used to prepare the supply and demand assessment through 2050, as described in the preceding section, can be applied for the DRA.

For conservative planning purposes, the DRA assumes an unconstrained demand condition within the City's service area, meaning that no additional demand management measures or water use reductions are applied beyond the City's year-round prohibitions. This approach allows the DRA to determine whether further water use reductions, as outlined in the Water Shortage Contingency Plan, may be necessary. It should also be noted that the CCWD 2020 UWMP applies a similar unconstrained demand condition in its planning, which encompasses the City's service area.

7.3.2 DRA Individual Water Source Reliability

The DRA water supply and demand comparisons are presented in [Table 7-5](#), which indicates that available groundwater supplies are expected to meet projected demands through 2025, even under a five-year drought scenario. As reported in Chapter 6 the City's potable water supply consisted of 85-90% of surface water purchased from CCWD and 10-15% of groundwater extracted from Pittsburg Plain groundwater basin; recycled water supplies were provided by Delta Diablo.

Consistent with the supply and demand assessment discussed in a previous section the City's DRA assumes an available groundwater supply consistent with the average of historical groundwater pumped between 1993 and 2025, an available surface water supply consistent with at least 85% of the City's projected demand during the drought conditions, and available recycled water to meet the existing demand requirements. Additionally, available supply volume reductions, as extracted from the CCWD 2020 UWMP, are applied during the five-year drought to quantify the effect of consecutive dry years. The available water supply volumes for each water source are documented below:

- **Surface Water:** The available surface water supply volume during a normal water year is assumed to equal to the rate of the City's unconstrained water demand as documented in the 2025 UWMP Chapter 4. This available supply volume is reduced during the course of a five-year drought based on the percentage provided by CCWD.

- **Groundwater:** The available groundwater supply volume is estimated from the average of historical groundwater pumped between 2021 and 2025, or 1,077 AFY. The City’s groundwater production has proven generally stable even under extended dry periods. Therefore, the available groundwater supply volume during a five-year drought is assumed the same as the historically average pumping volume, or 1,077 AFY.
- **Recycled Water:** The available recycled water supply volume is assumed equal to the recycled water customers’ demand. Recycled water from Delta Diablo has been a highly reliable supply and as such the available recycled water supply volume during the drought condition remains the same as in a normal year.

As shown in **Table 7-5**, the City is expected to have sufficient supplies to meet demands should a multiple year drought occur in the immediate future.

7.3.3 DRA Total Water Supply and Use Comparison

The City’s DRA is summarized in **Table 7-5**. Based on assumptions for available supplies consistent with prior planning efforts and considering an unconstrained demand condition, the DRA indicates that the City is able to meet projected water demands in 2026 and 2027; however, beginning in 2028, the City would be unable to meet projected demands under a five-consecutive-year drought scenario. Water Shortage Level 1 would be implemented beginning in 2029, followed by Water Shortage Level 2 in 2030, requiring use-reduction measures to minimize water supply shortages within the City.

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment
Water Code Section 10635(b)(3)

Totals	2026	2027	2028	2029	2030
Demands					
Total Water Use	8,750	9,220	9,690	10,161	10,631
Supplies					
Groundwater Supplies	10,940	10,459	9,968	9,465	8,952
Surplus/Shortfall without WSCP Action	2,190	1,239	277	(695)	(1,679)
Recommended WSCP Actions (use reduction and supply augmentation)					
Water Shortage Level	Level 0	Level 0	Level 0	Level 1	Level 2
WSCP Actions - supply augmentation benefit	0	0	0	0	0
WSCP Actions - use reduction savings benefit	0	0	300	1,300	2,300
Revised Surplus/(shortfall)	2,190	1,239	277	205	221
Resulting % Use Reduction from WSCP Action	0%	0%	0%	9%	18%

7.4 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal tables:

- Table 7-1: Basis of Water Year Data
- Table 7-2: Normal Year Supply and Use Comparison
- Table 7-3: Single Dry Year Supply and Use Comparison
- Table 7-4: Multiple Dry Years Supply and Use Comparison
- Table 7-5: Five-Year Drought Risk Assessment

CHAPTER 8 – WATER SHORTAGE CONTINGENCY PLAN

This chapter presents the City's Water Shortage Contingency Plan (WSCP), a required framework for responding to water shortages through standardized conservation stages, response actions, and emergency supply interruption procedures.



Chapter Focus

This chapter focuses on the City's Water Shortage Contingency Plan (WSCP), a critical tool for proactive and efficient water management during shortages. The WSCP provides a structured framework for monitoring supply conditions and implementing pre-planned response actions and minimizing service disruptions. The WSCP defines levels of water shortage, outlines demand reduction measures, and describes the process for conducting an annual supply and demand assessment.

The WSCP prepares the system to address both predictable and unexpected risks, including natural disasters or the failure of a primary water source by establishing tiered demand reduction and supply enhancement measures for events such as earthquakes, fires, floods, or system failures, allowing the City to anticipate challenges and respond effectively. It also addresses communication protocols during shortages, methods for determining compliance and enforcing water use restrictions, discussing financial impacts, and monitoring and reporting the effectiveness of any implemented water demand reduction measures.

8.1 WATER SUPPLY RELIABILITY ANALYSIS

California Water Code

10632.3	<i>It is the intent of the Legislature that, upon proclamation by the Governor of a state of emergency under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) based on drought conditions, the board defer to implementation of locally adopted water shortage contingency plans to the extent practicable.</i>
10632 (a)(1)	<i>The analysis of water supply reliability conducted pursuant to Section 10635.</i>
10632.5.(a)	<i>In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.</i>

The City currently uses a combination of surface water, groundwater and recycled water as sources of water supply. The groundwater is extracted from two wells in the Pittsburg Plain groundwater basin. The groundwater basin is managed by County of Contra Costa Groundwater Sustainability Agency. The surface water is diverted from CCWD's Contra Costa Canal. The recycled water is provided by Delta Diablo through the City's recycled water distribution system.

Consistent with previously planning efforts the City’s Water Supply Reliability Analysis considers the available supply volume for each source upon recycled water and surface water purchase agreement and historical groundwater pumping data. The Water Supply Reliability Analysis also considers the effects on available supply during a single-dry and five-year dry period; for conservative planning purposes supply reduction percentages from the CCWD 2025 UWMP were used to estimate the available groundwater supply during these dry-year periods.

As part of the 2025 UWMP, the City has also prepared a Drought Risk Assessment (DRA), a proactive planning tool designed to prepare the City for potential worst-case water supply conditions. The DRA evaluates the City’s projected water demands over the next five years against estimated available supplies in the event of a five-year drought. The results of the DRA, prepared as part of the 2025 UWMP, indicate that the City has adequate supplies to meet projected demands over the next five years.

Pursuant to the California Water Code, the City’s Water Shortage Contingency Plan also includes a seismic risk assessment, which describes the vulnerability of the Pittsburg water system facility to earthquakes and other seismic hazards. Details on the Seismic Risk Assessment and Mitigation Plan are provided in a subsequent section of this chapter.

8.2 ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT

California Water Code

- 10632 (a) *Every urban water supplier shall prepare and adopt a water shortage contingency plan as part of its urban water management plan that consists of each of the following elements:*
- 10632 (a)(2) *The procedures used in conducting an annual water supply and demand assessment that include, at a minimum, both of the following:*
- (A) *The written decision-making process that an urban water supplier will use each year to determine its water supply reliability.*
 - (B) *The key data inputs and assessment methodology used to evaluate the urban water supplier’s water supply reliability for the current year and one dry year, including all of the following:*
 - (i) *Current year unconstrained demand, considering weather, growth, and other influencing factors, such as policies to manage current supplies to meet demand objectives in future years, as applicable.*
 - (ii) *Current year available supply, considering hydrological and regulatory conditions in the current year and one dry year. The annual supply and demand assessment may consider more than one dry year solely at the discretion of the urban water supplier.*
 - (iii) *Existing infrastructure capabilities and plausible constraints.*
 - (iv) *A defined set of locally applicable evaluation criteria that are consistently relied upon for each annual water supply and demand assessment.*
 - (v) *A description and quantification of each source of water supply.*
- 10632.1 *An urban water supplier shall conduct an annual water supply and demand assessment pursuant to subdivision (a) of Section 10632 and, on or before July 1 of each year, submit an annual water shortage assessment report to the department with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the supplier’s water shortage contingency plan. An urban water supplier that relies on imported water from the State Water Project or the Bureau of Reclamation shall submit its annual water supply and demand assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.*

Updates to the California Water Code now require urban water suppliers to prepare an annual water supply and demand assessment (Annual Assessment). The results of this assessment must be summarized in a report submitted to the DWR by July 1 of each year, with the first report due on July 1, 2022. The purpose of the Annual Assessment is to ensure that water suppliers proactively evaluate available water supplies and demand, while identifying any potential need to implement the Water Shortage Contingency Plan.

It should be noted that the DWR is currently preparing a stand-alone guidance document to provide general procedures for urban water suppliers in completing the Annual Assessment. At this time, the decision-making process and steps for completing the Annual Assessment are preliminary and will be refined once the DWR guidance document is finalized.

8.2.1 Decision Making Process

This section describes the decision-making process for preparing and approving the Annual Assessment each year. The reporting timeline is illustrated in **Figure 8-1**, and the milestones documented on **Table 8-1A**.

It should be noted that the Annual Assessment and associated decision-making process will rely on the findings of the CCWD Annual Assessment, which provides documentation of available water supply information and any County-wide water shortage actions that may be required.

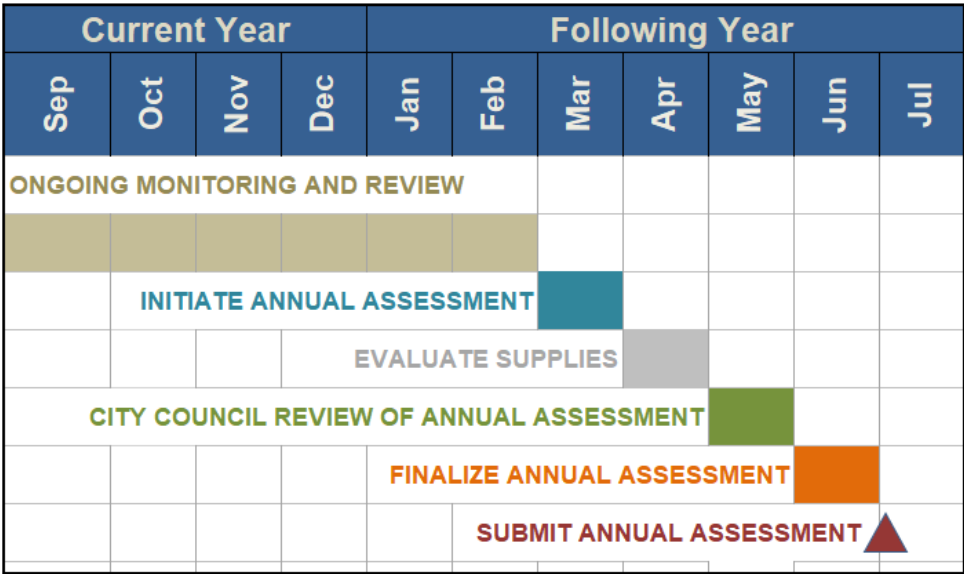


Figure 8-1 Annual Assessment Reporting Timeline

Table 8-1A Annual Assessment Reporting Milestone

Key Timeline	Description
<p>September to February: Ongoing Monitoring and Review</p>	<p>For most of the year, City staff will continue to monitor and report monthly water production and consumption. This data will be used when preparing the Annual Assessment to compare system-wide water demands year-to-year and to project demands for the following year.</p>
<p>March: Initiate WSCP Annual Assessment</p>	<p>City staff will initiate the Annual Assessment process by compiling collected water demand and production data. Other relevant information includes, but is not limited to:</p> <ul style="list-style-type: none"> • <u>Land Use/Planning</u>: Changes in land use or the number of building permits, which will be used to estimate demand for the following year. • <u>Hydrologic Year Review</u>: Review of rainfall and hydrologic conditions over the past year, noting that the City’s wet year typically ends in April. • <u>Climate Forecast</u>: Consideration of any available climate projections. <p>The purpose of gathering this information is to assess the various factors affecting water demand across the City’s service area. This analysis will guide projections of water demand for the upcoming year.</p>
<p>April: Review Available Supply Information</p>	<p>A preliminary Annual Assessment will be completed by CCWD prior to April. City staff will review this document upon its availability and use it as the basis for estimating available water supply for the upcoming year. If necessary, staff will also prepare to implement any water shortage response actions identified by CCWD.</p>
<p>May: City Council Review of Annual Assessment</p>	<p>The Annual Assessment draft will be presented to the City Council for information and discussion. If the assessment recommends water shortage actions, the City Council will be asked to authorize the implementation of the recommended measures.</p>

Key Timeline	Description
June: Finalize Annual Assessment	The Annual Assessment is finalized after considering feedback received during the City Council review process.
July: Submit Annual Assessment	The Annual Assessment will be submitted to DWR on or before July 1 st .

8.2.2 Data and Methodologies

This section describes the key data and methodologies used to prepare the Annual Assessment. This includes historical water supply information, historical and projected water demand, and projected water supply, which the City uses to evaluate their water supply reliability for both a normal and a subsequent dry-year condition.

8.2.2.1 Evaluation Criteria

The primary criteria used in preparing the City’s Annual Assessment are projected water demand and available supply. Available supply information is based on a County-wide review prepared by CCWD. Demand projections are developed using multiple factors, including historical demand, land use changes, building permits, and historical rainfall. The City will continue to evaluate its Annual Assessment preparation process, and additional criteria may be incorporated if considered appropriate.

8.2.2.2 Water Supply

The City currently relies on raw surface water and groundwater as the sources of supply. The City is within the CCWD service area and receives surface water diversions from the Contra Costa Canal as provided by CCWD. The City also delivers extracted groundwater from two wells to the WTP. Surface water from CCWD and groundwater from the City’s wells are blended at the City’s water treatment plant, metered, and delivered to customers within the City.

As part of the DRA, monthly production records will be reviewed and used to characterize the City’s current water production requirement. The current demands will be compared to previous years to estimate production requirements for the upcoming year.

8.2.2.3 Current Year Unconstrained Customer Demand

Billed water consumption is reported monthly and will be used to characterize the City’s current water use. These records will be compared to the corresponding months of the previous year to identify significant changes in water use patterns across the City’s service area. In addition,

information on recent developments and current building permits will allow City staff to estimate anticipated changes in water demand for the upcoming year.

8.2.2.4 Current Year Available Supply

The Annual Assessment estimates the available water supply for the current year under existing hydrologic conditions, as well as for a potential subsequent dry year. These supply estimates will be based on the Drought Risk Assessment supply estimation methodology documented in a previous chapter of this 2025 UWMP and will also incorporate information from the CCWD Assessment.

8.2.2.5 Infrastructure Considerations

The Annual Assessment will include a review of ongoing capital projects that may affect the demand and supply projections. Examples of such capital projects include water loss reduction, distribution system expansions to serve growth, or the development of new groundwater wells. The City's 2023 Water System Master Plan Update identifies any additional infrastructure considerations to be implemented within the City's service area.

8.3 WATER SHORTAGE LEVELS

The City has adopted the six standard water shortage levels recommended by DWR, as shown in [Table 8-1B](#). Identifying the appropriate shortage level will be in accordance with the procedures outlines in a section of the Annual Assessment procedures.

California Water Code

10632 (a)(3)(A) *Six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Urban water suppliers shall define these shortage levels based on the suppliers' water supply conditions, including percentage reductions in water supply, changes in groundwater levels, changes in surface elevation or level of subsidence, or other changes in hydrological or other local conditions indicative of the water supply available for use. Shortage levels shall also apply to catastrophic interruption of water supplies, including, but not limited to, a regional power outage, an earthquake, and other potential emergency events.*

10632 (a)(3)(B) *An urban water supplier with an existing water shortage contingency plan that uses different water shortage levels may comply with the requirement in subparagraph (A) by developing and including a cross-reference relating its existing categories to the six standard water shortage levels.*

For example, if the Annual Assessment identifies a 22% water shortage, the City would be considered in a Severe Drought condition. Based on recommendations from City staff, the City Council has the authority to declare the appropriate conservation level necessary to manage system demands and mitigate the shortage. The City Council may also adjust or terminate a shortage response level as recommended by staff.

Table 8-1B DWR Water Shortage Levels

Shortage Level	Shortage Level Condition	Percent Shortage Range
0	Normal	None
Level 1	Alert	Up to 10%
Level 2	Significant	Up to 20%
Level 3	Severe	Up to 30%
Level 4	Critical	Up to 40%
Level 5	Crisis	Up to 50%
Level 6	Emergency	> 50%

The City’s surface water supply relies on raw water imported by CCWD. During drought periods, when imported water availability is reduced, CCWD may contact water suppliers to reduce raw water import to maintain sustainable water supply within delta area. To support these efforts and reduce water consumption citywide, the City maintains a water conservation ordinance that can be invoked to implement water use restrictions.

The City’s conservation ordinance currently establishes permanent water use restrictions and a multi-stage water rationing plan that can be implemented to adjust water use during shortage conditions. Each rationing stage specifies a water demand reduction percentage to be applied to normal water demands. Implementation of the plan depends on the cause, severity, and anticipated duration of the water shortage, and may include a combination of voluntary and mandatory conservation measures to reduce citywide water use. The water shortage stages are summarized in **Table 8-1C** on the following page.

Table 8-1C Water Shortage Contingency Plan Levels

Shortage Level	Percent Supply Shortage/Reduction	Pittsburg Shortage Level	Water Supply Condition
Level 0	None	Normal	At Level 0, no Water Supply Shortage condition exists.
Level 1	Up to 10%	Alert	A Level 1 Water Supply Shortage condition exists when City of Pittsburg notifies its water users that due to drought, the supply reductions targets are up to 10%.
Level 2	11 to 20%	Significant	A Level 2 Water Supply Shortage condition exists when the City of Pittsburg notifies its water users that due to drought, the supply reductions targets are 11 to 20%.
Level 3	21 to 30%	Severe	A Level 3 Water Supply Shortage condition exists when the City of Pittsburg notifies its water users that due to drought, the supply reductions targets are 21 to 30%.
Level 4	31 to 40%	Critical	A Level 4 Water Supply Shortage condition exists when the City of Pittsburg notifies its water users that due to drought, the supply reductions targets are 31 to 40%.
Level 5	41 to 50%	Crisis	A Level 5 Water Supply Shortage condition exists when the City of Pittsburg notifies its water users that due to drought, the supply reductions targets are 41 to 50%.
Level 6	> 50%	Emergency	A Level 6 Water Supply Shortage condition exists when the City of Pittsburg notifies its water users that due to drought, the supply reductions targets are greater than 50%.

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels
Water Code Section 10632(a)(3)(B)

<input checked="" type="checkbox"/>	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	Percent Shortage Range	Suppliers Shortage Levels	Percent Shortage Range
1	Up to 10%	1	Up to 10%
2	Up to 20%	2	Up to 20%
3	Up to 30%	3	Up to 30%
4	Up to 40%	4	Up to 40%
5	Up to 50%	5	Up to 50%
6	>50%	6	>50%

8.4 SHORTAGE RESPONSE ACTIONS

Pursuant to CWC 10632(a)(4), this section documents the detailed shortage response actions, organized into categories that correspond with the established shortage levels.

California Water Code

10632 (a)(4) *Shortage response actions that align with the defined shortage levels and include, at a minimum, all of the following:*

- (A) *Locally appropriate supply augmentation actions.*
- (B) *Locally appropriate demand reduction actions to adequately respond to shortages.*
- (C) *Locally appropriate operational changes.*
- (D) *Additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions.*
- (E) *For each action, an estimate of the extent to which the gap between supplies and demand will be reduced by implementation of the action.*

10632.2 *An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its water shortage contingency plan, as identified in subdivision (a) of Section 10632, or reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1. Nothing in this section prohibits an urban water supplier from taking actions not specified in its water shortage contingency plan, if needed, without having to formally amend its urban water management plan or water shortage contingency plan.*

The City’s WSCP includes shortage response actions that may be implemented during a water shortage. In addition, the City’s municipal code establishes permanent, year-round water use restrictions to minimize water waste. Both the shortage response actions and permanent water use restrictions are summarized in this chapter.

8.4.1 Supply Augmentation

The City currently relies on a combination of groundwater and surface water to meet demand requirements within the service area and there are no known opportunities for water supply augmentation through actions such as exchanges, transfers, or purchase programs. Therefore, supply augmentation actions are excluded from the City’s Water Shortage Contingency Plan at this time.

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions
Water Code Section 10632(a)(4)(A), (C) and (E)

Yes	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage	Shortage Gap Reduction Value (May be a range) (AF)	
1		Percentage	0	No Action is taken.
2		Percentage	0	No Action is taken.
3		Percentage	0	No Action is taken.
4		Percentage	0	No Action is taken.
5		Percentage	0	No Action is taken.
6		Percentage	0	No Action is taken.

8.4.2 Demand Reduction

The City of Pittsburg can implement a variety of demand reduction measures as response actions to corresponding water shortage levels. These measures may include restrictions on irrigation and outdoor water use, changes to water rate structures, public education and outreach efforts, or adjustments to water supply service. Other demand reduction such as infrastructure improvements or the installation of water efficient fixtures are considered long-term water demand reduction strategies and are therefore not included as actions in this Water Shortage Contingency Plan. City staff will continue to evaluate additional demand management approaches, including the potential implementation of Water Offsets for new developments and drought rate structures in the immediate future.

Consumption reduction actions are measures taken by the City to reduce demand within the service area, and usually in response to a declared water shortage or emergency condition. The City's consumption reduction actions and reduction action matrix, for each shortage level, are summarized in [Table 8-3](#) and [Table 8-3A](#) respectively, along with brief descriptions or explanation.

8.4.3 Operational Changes

During a water shortage, changes to water system operations may be implemented. These operational changes may include enhanced monitoring and tracking of water use, adjustments to fire hydrant testing frequencies, modifications in maintenance cycles, and expedited repair of water leaks.

8.4.4 Additional Mandatory Restrictions

Additional mandatory restrictions are described in a previous section.

8.4.5 Emergency Response Plan

The City maintains an Emergency Operations Plan (EOP), most recently updated in 2018, which provides a framework for addressing catastrophic supply interruptions caused by various hazards, including seismic, geological, wildfire, and flooding events. The plan outlines the actions required by the City before, during, and after an emergency and provides guidance for responding to major emergencies and disasters.

8.4.6 Seismic Risk Assessment and Mitigation Plan

California Water Code

- 10632.5 (a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.*
- 10632.5 (b) An urban water supplier shall update the seismic risk assessment and mitigation plan when updating its urban water management plan as required by Section 10621.*
- 10632.5 (c) An urban water supplier may comply with this section by submitting, pursuant to Section 10644, a copy of the most recent adopted local hazard mitigation plan or multihazard mitigation plan under the federal Disaster Mitigation Act of 2000 (Public Law 106-390) if the local hazard mitigation plan or multihazard mitigation plan addresses seismic risk.*

In addition to the Emergency Response Plan described in a previous section, the California Water Code requires urban water suppliers to document a locally appropriate multi hazard mitigation plan developed under the federal Disaster Mitigation Act of 2000, that includes documentation of seismic risk assessment. County of Contra Costa developed such a hazard mitigation plan in 2022. The City's service area is included in the boundaries reviewed as part of this mitigation plan.

Submittal Table 8-3 Retail: Demand Reduction Actions

Water Code Section 10632(a)(4)(B) and (E)

Yes	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement?
		Volume or Percentage Drop down	Shortage Gap Reduction Value (AF)		
1	Landscape - Limit landscape irrigation to specific times	Percentage	5%	Irrigation between 11am and 6pm is discouraged.	No
1	Landscape - Prohibit certain types of landscape irrigation	Percentage	5%	Irrigating landscaped areas with water in excess of that minimal amount required to sustain plant life.	Yes
1	Landscape - Other landscape restrictions or prohibition	Percentage	5%	The application of potable water to outdoor landscapes during and up to within 48 hours after measurable rainfall.	Yes
1	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	5%	The use of water for decorative fountain/pools, except for recycled water approved for such use.	Yes
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	5%	Failing to repair a controllable leak of water.	Yes
1	Other - Require automatic shut of hoses	Percentage	5%	Using a hose without an automatic shutoff nozzle.	Yes

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement?
		Volume or Percentage Drop down	Shortage Gap Reduction Value		
			(AF)		
1	Other - Prohibit use of potable water for washing hard surfaces	Percentage	5%	Washing sidewalks, driveways, parking areas, tennis courts, patios, or other exterior paved areas except to alleviate a condition inimical to the public health or safety.	Yes
1	Other	Percentage	5%	Permitting water to flow onto a sidewalk, driveway, or street, or escape down a gutter, ditch or other service drain.	Yes
1	Expand Public Information Campaign	Percentage	5%	Education program.	No
1	Offer Water Use Surveys	Percentage	5%	City currently providing water use surveys to 112 irrigators, and CCWD is offering free surveying to residential customers.	No
1	Provide Rebates on Plumbing Fixtures and Devices	Percentage	5%	CCWD provides rebates for efficient plumbing fixtures and devices in Pittsburgh.	No
1	Provide Rebates for Landscape Irrigation Efficiency	Percentage	5%	CCWD provides rebates for CIMIS controlled irrigation systems.	No
1	Provide Rebates for Turf Replacement	Percentage	5%	CCWD provides rebated for lawn replacements in Pittsburgh.	No
1	Other	Percentage	5%	Demand Reduction program.	No
1	Other	Percentage	5%	Voluntary Rationing.	No
1	Decrease Line Flushing	Percentage	5%		No
1	Reduce System Water Loss	Percentage	5%		No

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement?
		Volume or Percentage Drop down	Shortage Gap Reduction Value		
			(AF)		
1	Increase Water Waste Patrols	Percentage	5%		No
2	Landscape – Limit landscape Irrigation to specific times	Percentage	10%	Irrigation between 9am and 5pm is restricted (Exception: hand watering, reparation or recycled water).	Yes
2	Landscape - Limit landscape irrigation to specific days	Percentage	10%	Irrigation watering limited to three days per week, unless controlled by a CIMIS-connected water controller, and verified by City.	Yes
3	Landscape - Limit landscape irrigation to specific days	Percentage	15%	Irrigation watering limited to two days per week, unless controlled by a CIMIS-connected water controller, and verified by City.	Yes
3	Other	Percentage	15%	Mandatory rationing.	Yes
3	Other	Percentage	15%	Percentage reduction by customer type, and/or high use penalties.	Yes
4	Moratorium or Net Zero Demand Increase on New Connections	Percentage	20%		Yes
4	Implement or Modify Drought Rate Structure or Surcharge	Percentage	20%	Water rate increases.	Yes
5	Other	Percentage	20%	Restrict building permits.	Yes
6	Other	Percentage	20%	Per capita allotment by customer type.	Yes
6	Other	Percentage	20%	Nonessential use of water prohibited.	Yes

Table 8-3A Reduction Action Matrix

Response Actions	Level 0 No Reduction	Level 1 Up to 10% Reduction	Level 2 11 - 20% Reduction	Level 3 21 - 30% Reduction	Level 4 31 - 40% Reduction	Level 5 36 - 50% Reduction	Level 6 >50% Reduction
Restricted Watering or Irrigation Hours	---	Discouraged: 11:00 AM - 6:00 PM PST	Restricted: 9:00 AM - 5:00 PM PST (Exception: Hand watering, reparation or recycled water)	☑	☑	☑	☑
Social Programs	---	1. Education Programs 2. Water Use Surveys and Demand Reduction 3. Rebates for controlled and efficient fixings or replacements	☑	☑	☑	☑	☑
Washing Restrictions	---	Prohibition to wash hard surfaces (Exception: In case of public health or safety)	☑	☑	☑	☑	☑
Watering Days	---	Any time after 48 hours of rainfall	3 days/week (Exception: CIMIS water controller)	2 days/week (Exception: CIMIS water controller)	☑	☑	☑
Obligation to Fix Water Fixtures	---	Immediate Repair of Water Leaks and Malfunctioning Fixtures	☑	☑	☑	☑	☑
Limits on Filling Ornamental Ponds or Lakes	---	Only with Recycled Approved Water	☑	☑	☑	☑	☑
Water Structures	---	Penalty for permitting water flow or sewer flow drain on public spaces and infrastructure	☑	☑	☑	☑	☑
Exceptions for Watering Restrictions	---	Minimal amount required to sustain plant life	☑	☑	☑	☑	☑
Limits on Potable Services	---	---	---	Mandatory Rationing, Percentage Reduction and High Use Penalties	No issuance of new potable services & Water Rate Increases	☑	☑
Limits on Buildings and Construction	---	---	---	---	---	No issuance of new building permits	☑
Allotment and Consumption Limits	---	---	---	---	---	---	Water Demand per Capita by Customer Type and Essential Use Only

Notes:
 1. Source: City of Pittsburg 2025 Annual Water Supply and Demand Assessment.
 2. Every level of shortage includes the most restrictive limitations of the previous levels (e.g. level 6 includes level 0 through 5 prohibitions).



4/15/2026

8.4.7 Shortage Response Action Effectiveness

In addition to documenting demand reduction actions, the 2025 UWMP also estimates the effectiveness of these actions in reducing systemwide demand. The City records water consumption and production on a monthly basis, and this data can be used to evaluate the effects of any demand reduction actions that are implemented.

Following the end of the drought, from 2023 through 2025, the City has maintained Water Shortage Level 1, indicating a lower, precautionary level of supply stress with voluntary or minor conservation measures in place. Based on a comparison of historical monthly production data, it is estimated that systemwide water use was approximately up to 10 percent lower during the Level 1 Water Shortage period compared to other years. Therefore, as documented in [Table 8-3](#), the Level 1 Water Shortage response actions are estimated to achieve a reduction effectiveness of approximately up to 10 percent.

8.5 COMMUNICATION PROTOCOLS

California Water Code

- 10632 (a) *Every urban water supplier shall prepare and adopt a water shortage contingency plan as part of its urban water management plan consists of each of the following elements:*
- (5) *Communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding, at a minimum, all of the following:*
 - (A) *Any current or predicted shortages as determined by the annual water supply and demand assessment described pursuant to Section 10632.1.*
 - (B) *Any shortage response actions triggered or anticipated to be triggered by the annual water supply and demand assessment described pursuant to Section 10632.1.*
 - (C) *Any other relevant communications*

When the City identifies the need for short-term water use reductions as directed by the Water Shortage Contingency Plan or the Annual Assessment, clear and effective communication will be critical to achieve the necessary demand reductions. Methods of public notification may include newspaper publications, bill inserts, announcements on the City’s website, social media posts, and press releases or informational campaigns. These public notification methods would be implemented in the event of a Level 2 Water Shortage and would increase in frequency in the event of a Level 3 and higher Water Shortage.

8.6 COMPLIANCE AND ENFORCEMENT

California Water Code

- 10632 (a)(6) *For an urban retail water supplier, customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions as determined pursuant to Section 10632.2.*

Customers who violate the provisions of the water code related to water shortage conditions may be subject to the following penalties:

- First violation within any 12 consecutive months will result in a fine of one hundred dollars.
- Second violation within any 12 consecutive months will result in a fine of two hundred dollars.
- Third violation within any 12 consecutive months will result in a fine of three hundred dollars.

The last column in Submittal Table 8-3 R indicates whether any penalties, fines, or other enforcement actions are associated with a specific demand reduction action.

8.7 LEGAL AUTHORITIES

California Water Code

10632 (a)(7)(A)	<i>A description of the legal authorities that empower the urban water supplier to implement and enforce its shortage response actions specified in paragraph (4) that may include, but are not limited to, statutory authorities, ordinances, resolutions, and contract provisions.</i>
10632 (a)(7)(B)	<i>A statement that an urban water supplier shall declare a water shortage emergency in accordance with Chapter 3 (commencing with Section 350) of Division 1.</i>
10632 (a)(7)(C)	<i>A statement that an urban water supplier shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency, as defined in Section 8558 of the Government Code.</i>
Division 1, Section 350	<i>Declaration of water shortage emergency condition. The governing body of a distributor of a public water supply, whether publicly or privately owned and including a mutual water company, shall declare a water shortage emergency condition to prevail within the area served by such distributor whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection.</i>

This section lists relevant statutory authorities, local ordinances, codes, and resolutions, as well as any water supply contract provisions that apply to the City.

8.7.1 Declaration of Water Shortage

The City has the legal authority to implement and enforce its water shortage response actions and relative penalties, water charge adjustments, and water service alteration or prohibition.

As an example, in 2015, the City passed Resolution 15-13030 “Water Conservation Program and 2010 Urban Water Management Plan” in response to ongoing drought conditions experienced in the State and a request from CCWD to reduce water use by 15%. This resolution defines ‘prohibited non-essential uses’ and outlines the four water shortage stages and their respective customer reduction goals. In addition, the City passed Resolution 15-13051 “Increase Water Rates and Establish Penalties for High Water Use” in response to the State’s emergency regulations requiring the City to reduce its total water use by 20% for the months of June 2015 through February 2016. This resolution defines tiered water rates for residential customers and a flat rate for all other customers, as well as the penalties for excessive use.

8.7.2 Proclamation of Local Emergency

Pursuant to California Government Code, California Emergency Services Act (Article 2, Section 8558), the City is required to coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency.

8.8 FINANCIAL CONSEQUENCES OF A WATER SHORTAGE CONTINGENCY PLAN

California Water Code

10632 (a)(8) *A description of the financial consequences of, and responses for, drought conditions, including, but not limited to, all of the following:*

- (A) A description of potential revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).*
- (B) A description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).*
- (C) A description of the cost of compliance with Chapter 3.3 (commencing with Section 365) of Division 1. [retail urban suppliers only]*

The activation of the Water Shortage Contingency Plan and associated Water Shortage Levels has financial implications for the City. Reduced water consumption can lead to decreased revenue, while proactive operational measures may increase operational and maintenance costs. The City Council has the authority to increase water rates to offset reduced revenues. These reserve funds or rate modifications have the ability to mitigate financial consequences of the Water Shortage Contingency Plan. Additionally, potential mitigation actions specific to the drought stages are documented in [Table 8-4](#). These are preliminary measures and would be evaluated in greater detail if a water shortage occurs.

8.9 MONITORING AND REPORTING

California Water Code

10632 (a)(9) *For an urban retail water supplier, monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.*

Monitoring and reporting under the Water Shortage Contingency Plan and Annual Assessment will be based on metered water production and consumption data. Ongoing review and comparison with historical data for corresponding months will allow the City to assess the effectiveness of WSCP measures. Additionally, in response to implemented shortage response actions and water shortage levels, the City's Water Department may increase meter reading frequency to better collect, track, and analyze water use.

Table 8-4 Financial Consequences of WSCP

Stage	Supply Reduction	Financial Consequences	Anticipated Mitigation Actions
0	None	None	Funding provided for supplemental water supply reserve.
1-2	0 – 20%	Potential increase in O&M expenses and mild reduction in revenue.	Reduce O&M costs and identify supplemental funding sources.
3-4	21 – 40%	Moderate increase to O&M expenses and decrease in revenue.	Defer capital expenditures and consider use of reserves.
5-6	>40%	Significant increases to O&M and decreases in revenue.	Implement long-term O&M budget reductions.

8.10 WSCP REFINEMENT PROCEDURES

California Water Code

10632 (a)(10) *Reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.*

The WSCP is intended as a dynamic planning tool subject to ongoing refinement as needed. Following the declaration of a water shortage and implementation of the WSCP, the monitoring and reporting procedures described in a previous section will provide insight into its effectiveness. City staff will assess the performance of communication protocols, demand reduction actions, operational adjustments, and financial mitigation measures. If this review identifies opportunities for procedural improvements or new WSCP actions, staff may incorporate these into an amended 2025 UWMP.

8.11 SPECIAL WATER FEATURE DISTINCTION

The California Water Code requires urban water suppliers to differentiate between water features that are artificially supplied and swimming pools or spas. The City’s current demand reduction actions reflect this distinction, as documented in a previous section.

California Water Code

10632 (b) *For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.*

8.12 PLAN ADOPTION, SUBMITTAL, AVAILABILITY, AND AMENDMENT PROCEDURES

California Water Code

10632 (c) *The urban water supplier shall make available the water shortage contingency plan prepared pursuant to this article to its customers and any city or county within which it provides water supplies no later than 30 days after adoption of the water shortage contingency plan.*

The adoption and submittal process for the WSCP, as well as its public availability, follow the same procedures as the City's UWMP. If an amendment is made, stakeholder and public notification will be conducted in accordance with UWMP procedures prior to adoption of the amended plan.

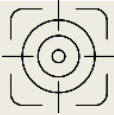
8.13 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels
- Table 8-2: Supply Augmentation and Other Actions
- Table 8-3: Demand Reduction Actions

CHAPTER 9 – DEMAND MANAGEMENT MEASURES

This chapter documents the City’s efforts to reduce water demand using specific demand measurement measures (DMMs) as well as any other actions to maintain ongoing water conservation.



Chapter Focus

This chapter summarizes the demand management measures, which are additional actions the City plans on implementing to achieve water use targets and maintain ongoing conservation. The purpose of this section is to provide a comprehensive overview of the water conservation programs the City has implemented, is currently implementing, and plans to implement to achieve its water conservation goals.

9.1 DEMAND MANAGEMENT MEASURES FOR RETAIL SUPPLIERS

California Water Code

- 10631 (e) *Provide a description of the supplier’s water demand management measures. This description shall include all of the following:*
- (1)(A) *For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measure that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.*
 - (B) *The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:*
 - (i) *Water waste prevention ordinances.*
 - (ii) *Metering.*
 - (iii) *Conservation pricing.*
 - (iv) *Public education and outreach.*
 - (v) *Programs to assess and manage distribution system real loss.*
 - (vi) *Water conservation program coordination and staffing support.*
 - (vii) *Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.*

9.1.1 Required Demand Management Measures

9.1.1.1 Water-Waste Prevention Ordinances

The City has water waste prevention ordinances stipulated in the Municipal Code, which are permanent water use restrictions and prohibit the following:

- Permitting water to flow onto a sidewalk, driveway or street, or escape down a gutter, ditch or other service drain.
- Irrigating landscaped areas with water in excess of the minimal amount required to sustain plant life, as determined by a staff water audit.
- Failing to repair a controllable leak of water.
- Washing sidewalks, driveways, parking areas, tennis courts, patios, or other exterior paved areas except to alleviate a condition inimical to public health or safety.
- The use of water for decorative fountains or pools, except for recycled water approved for such use.
- Using a hose without an automatic shutoff nozzle.
- Outside watering with City-furnished water that results in excessive flooding or runoff into a gutter, drain, walkway, or sewer.
- Irrigation between 11 AM and 6 PM is discouraged.
- The application of potable water to outdoor landscapes during and up to within 48 hours after measurable rainfall.
- The serving of drinking water, other than upon request, in eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased

The City also encourages operators of hotels and motels to provide guests with the option of choosing not to have towels and linens laundered daily; the facilities are required to prominently display notice of this option in each guestroom using easily understood language.

9.1.1.2 Metering

California Water Code

- 526 (a) *Notwithstanding any other provisions of law, an urban water supplier that, on or after January 1, 2004, receives water from the federal Central Valley Project under a water service contract or subcontract... shall do both of the following:*
- (1) *On or before January 1, 2013, install water meters on all service connections to residential and nonagricultural commercial buildings... located within its service area.*
- 527 (a) *An urban water supplier that is not subject to Section 526 shall do both the following:*
- (1) *Install water meters on all municipal and industrial service connections located within its service area on or before January 1, 2025.*

The City of Pittsburg completed the Automatic Meter Reading (AMR) installation project for substantially all residential meters by approximately 2022–2023.

9.1.1.3 Conservation Pricing

The City has implemented conservation pricing for residential customers and Commercial, Industrial and Institutional (CII) accounts. The City has a tiered rate structure for single family residential customers.

9.1.1.4 Public Education and Outreach

The City, in cooperation with the CCWD, has multiple programs in place to reduce water consumption by raising public awareness of water conservation. The School Education Program aims to teach children the importance of water and water conservation and provides programs that promote and reinforce the recognition of activities that could affect water quality, understanding the connection between health and water quality, understanding watershed biodiversity, and the importance of water conservation.

The City has also developed a Public Information Program in partnership with CCWD, that aims to promote water conservation messages and programs through a variety of media avenues including publications, website pages, presentations, community event booths, mailers, newsletters, newspaper ads, and water education programs.

The City has also developed a CII conservation program in partnership with CCWD. This program includes inspection of individual water-using devices and the detailed report listing improvements that can be made to the equipment to increase water use efficiency. Rebates are offered as incentive to upgrade to more efficient equipment. The City also performs indoor and outdoor water use survey programs for single-family and multi-family residential areas and provides rebates for water-efficient appliances.

9.1.1.4.1 Water Conservation Rebate Programs

The City is currently implementing the following rebate programs in collaboration with CCWD:

Lawn to Garden Rebate Program

The Lawn to Garden Rebate Program provides an incentive to customers to replace water-thirsty lawns with water wise landscaping. Residential customers can receive up to \$1,000 and commercial properties up to \$20,000. The program, along with many like it throughout California, aims to encourage sustainable, water-wise landscaping.

Smart Irrigation Timer Rebates

Smart irrigation timers save water by allowing the irrigation schedule to be automatically updated with changes in the weather. Many of the new models allow homeowners to manage their irrigation using an app on their smart phone. The District provides a rebate up to 50% of the list cost of the irrigation timer.

Pool Cover Rebates

Pool covers save water by reducing the amount of water that is evaporated when the pool is not in use. The District provides a rebate of \$50 to customer who purchase a new pool cover.

Greywater Rebate

The District offers a \$50 rebate as an incentive for homeowners to install a “simple” greywater system at their homes.

9.1.1.5 Programs to Assess and Manage Distribution System Real Loss

In order to determine if leaks exist in the supply and distribution system, actual metered water use is compared to total well production. Monthly production is tracked and reviewed annually to determine if the system is experiencing any significant losses. Upon the determination that a source of significant loss exists, the Maintenance Department will determine the specific location of the loss and schedule any discovered leaks for repair. A record of leak discovery and repair are kept, as well as documentation of each incident and/or detected leak. Upon the completion of a repair, follow up comparison of production versus water use is tracked to estimate the total amount of water saved due to the repair.

The City has implemented a system water audit to determine if leaks in the supply and distribution system exist and a method for repair in the event that the leaks become significant. The system audit is performed by tracking the actual metered water use, which can be compared to total well production. Production is tracked monthly and reviewed annually to determine if the system exhibits significant losses.

9.1.1.6 Water Conservation Program Coordination and Staffing Support

In order to manage and coordinate the water conservation programs implemented by the City, an employee is appointed to be responsible for water conservation. The coordinator’s position has been active in the City since 1995, as a part-time responsibility of the City’s Public Works Director. The majority of the funding for these duties is through CCWD’s program and is included in the raw water rates.

9.1.1.7 Other Demand Management Measures

Since 1988 CCWD has been distributing and installing low flow showerheads to single family and multi-family residential customers. Additionally, CCWD provides faucet aerators to single family and multi-family residential customers. The City has coordinated with CCWD in the implementation of this program throughout the City’s service area.

In 1999 CCWD began providing rebates for the installation of high-efficiency washing machines. This program is ongoing and the City participates in the implementation of this rebate within its service area.

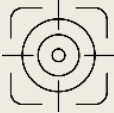
CCWD also offers a high efficiency toilet replacement program, which provides customers with a rebate after the installation of a qualifying toilet or a discount voucher for the purchase of specific toilet models. Rebates are provided for all customer classes. The City participates in this rebate program and offers it throughout the service area.

9.2 SUBMITTAL TABLES SUMMARY

This chapter does not include any submittal tables.

CHAPTER 10 –PLAN ADOPTION

This chapter summarizes the process for adopting and submitting the UWMP as well as the ways the public can access the adopted UWMP.



Chapter Focus

This chapter outlines the procedures for adopting, submitting, and making the UWMP and WSCP publicly accessible. Transparent adoption and implementation ensure that customers and stakeholders are informed about water management practices and water supply reliability. Public notices and hearings provide opportunities for review and input, while formal adoption incorporates the plans into the City’s management strategy, supporting informed decision-making and compliance with statutory requirements.

10.1 PLAN COMPLETION TIMELINE

The 2025 UWMP guidebook allows for the reporting of either calendar year or fiscal year reporting. The City of Pittsburgh has completed this 2025 UWMP based on calendar year reporting, and thus the data was collected through December 31, 2025, and evaluated as part of this reporting.

10.2 NOTICE OF PLAN PREPARATION

California Water Code

10621 (b) *Every urban water supplier required to prepare a plan shall ... at least 60 days prior to the public hearing on the plan ... notify any city or county within which the supplier provides waters supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan.*

The City provided notice to relevant stakeholders, summarized in [Table 10-1](#), on December 17th, 2025. This notification was issued more than 60 days prior to the public hearing on the 2025 UWMP, meeting the required timeline.

Submittal Table 10-1 Retail: Notification to Cities and Counties
Water Code Section 10621(b) and 10642

City or County Name	60 Day Notice	Notice of Public Hearing
Contra Costa County	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

10.3 NOTICE OF PUBLIC HEARING

California Water Code

10642 *...Prior to adopting either [the plan or water shortage contingency plan], the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code [see below].*

California Government Code

6066 *Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.*

A notice of the public hearing was published in the local newspaper in accordance with Government Code 6066. Documentation of the public notice is included in [Appendix C](#), and the draft 2025 UWMP was made available for review at various City facilities and on the City’s website.

10.4 PUBLIC HEARING AND ADOPTION

California Water Code

10642 *Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon.... After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.*

California Government Code

7291 *...every local public agency... serving a substantial number of non-English-Speaking people, shall employ a sufficient number of qualified bilingual persons in public contact positions or as interpreters to assist those in*

such positions, to ensure provision of information and services in the language of the non-English-speaking person.

Following the public review, the City held an informational public hearing on June 1, 2026, to present the 2025 UWMP and receive comments from the community. Subsequently, the City Council adopted the final 2025 UWMP at a meeting on _____, 2026. A copy of the adopting resolution is included in [Appendix C](#).

10.5 PLAN SUBMITTAL

California Water Code

10621 (e)	<i>Each urban water supplier shall update and submit its 2025 plan to the department by July 1, 2026...</i>
10635 (c)	<i>The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.</i>
10644 (a)(1)	<i>An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption.</i>

10.5.1 Submitting a UWMP to DWR

The UWMPA requires water agencies to submit a copy of the adopted 2025 UWMP to the Department of Water Resources within 30 days of adoption and no later than July 1, 2026. Additionally, agencies must provide a copy of the adopted 2025 UWMP to all relevant stakeholders within 30 days of adoption.

10.5.2 Electronic Data Submittal

California Water Code

10644 (a)(2)	<i>The plan, or amendments to the plan, submitted to the department ... shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.</i>
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The City of Pittsburg is required to submit the UWMP, along with associated Submittal Tables and any other relevant information, electronically through the WUEdata portal.

10.5.3 Submitting a UWMP to the California State Library

Within 30 days of adoption, the City of Pittsburg shall submit a copy of the adopted 2025 UWMP, including the adopted WSCP, to the California State Library, either on a compact disc (CD) or as a hard copy.

10.5.4 Submitting a UWMP to Cities and Counties

Within 30 days of adoption, the City of Pittsburg shall provide a copy of the adopted 2025 UWMP, to each city or county to which the City delivers water.

10.6 PUBLIC AVAILABILITY

California Water Code

10645 (a)	<i>Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.</i>
10645 (b)	<i>Not later than 30 days after filing a copy of its water shortage contingency plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.</i>

The UWMPA requires water agencies to submit a copy of the adopted 2025 UWMP to the Department of Water Resources within 30 days of adoption and no later than July 1st, 2026. Additionally, agencies must provide a copy of the adopted 2025 UWMP to all relevant stakeholders within 30 days of adoption.

10.7 DWR REVIEW

Following the submittal of this adopted 2025 UWMP, DWR reviews the report and the submitted workbook for data completeness. Following the review, DWR will issue a letter to the City of Pittsburg, summarizing the review results, and advising if the 2025 UWMP is deemed complete or if any items need clarifications.

10.8 SUBMITTAL TABLES SUMMARY

This chapter included the following submittal table(s):

- Table 10-1: Notification to Cities and Counties

APPENDICES

APPENDIX A

DWR Checklist

This appendix shows the checklist of specific UWMP requirements. The California DWR asks the City to complete this checklist as part of their 2025 UWMP. In the **Table A-1**, the City of Pittsburg has entered information in the far-right column labeled “2025 UWMP Location,” and indicated the section number in their UWMP where a requirement is addressed.

Table A-1 DWR Checklist

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submission Table	2025 UWMP Location
x	x	1	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and overview	n/a	Chapter 1
x	x	1	Chapter 1	10630.5	Each plan shall include a simple description of the Supplier’s plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a Supplier may also choose to include a simple description at the beginning of each chapter.	Plan preparation	n/a	Chapter 1
x	x	2.1	Section 2.1	10620(b)	Every person that becomes a Supplier shall adopt UWMP within one year after it has become a Supplier.	Plan preparation	n/a	Section 2.1
x	n/a	2.5	Section 2.5	10644	Supplier shall report the Public Water Systems number, volume of delivered water, and number of connections that are included in this UWMP.	Plan preparation	2-1	Section 2.1 & Table 2-1
x	x	2.5	Section 2.5	10644	Supplier shall report if this UWMP is an individual UWMP and whether the Supplier belongs to a regional UWMP or regional alliance.	Plan preparation	2-2	Section 2.2 & Table 2-2
x	x	2.5	Section 2.5	10644	Supplier shall report whether the data is in fiscal or calendar years and the units of measure used for reporting water volumes.	Plan preparation	2-3	Section 2.3 & Table 2-3
x	x	2.4	Section 2.4	10642	Provide supporting documentation that the Supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan preparation	n/a	Section 2.4, Section 8.12, Section 10.2, Section 10.3 & Section 10.4
x	x	2.4	Section 2.4.2	10620(d)(3)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other Suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan preparation	n/a	Section 2.4
x	n/a	2.4	Section 2.4.1	10631(h)	Retail Suppliers will include documentation that they have provided their Wholesale Supplier(s)—if any—with water use projections from that source.	Plan preparation	2-4 R	Section 2.4 & Table 2-4
n/a	x	2.4	Section 2.4.1	10631(h)	Wholesale Suppliers will provide their Suppliers with identification and quantification of the existing and planned sources of water available from the Wholesale Supplier to the Supplier during various water year types.	Plan preparation	2-4 W	n/a

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittable Table	2025 UWMP Location
x	x	3	Chapter 3.0	10631(a)	Describe the Supplier service area.	System description	n/a	Section 3.2
x	x	3.3	Section 3.3	10631(a)	Describe the climate of the Supplier's service area.	System description	n/a	Section 3.3
x	x	3.4	Section 3.4.1	10631(a)	Provide the current and projected service area populations for 2030, 2035, 2040, 2045 and optionally 2050.	System description	3-1	Section 3.4 & Table 3-1
x	x	3.4	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the Supplier's water management planning.	System description	n/a	Section 3.1.3 & Section 3.4
x	x	3.5	Section 3.5	10631(a)	Describe the land uses within the service area... include the current and projected land uses within the existing or anticipated service area affecting the Supplier's water management planning. Describe the land uses within the service area.	System description and baselines	n/a	Section 3.1.2
x	Optional	4.2	Sections 4.2.3 and 4.2.4	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System water use	4-1 and 4-2	Section 4.2, Table 4-1 & Table 4-2
x	Optional	4.3	Section 4.3.1	10631(d)(3)(A)	Report the distribution system water loss for each of the five years preceding the plan update.	System water use	4-5	Section 4.3.1 & Table 4-5
x	n/a	4.3	Section 4.3.2	10631(d)(3)(C)	Retail Suppliers shall provide data to show the distribution loss standards were met.	System water use	4-6	Section 4.3.2 & Table 4-6
x	n/a	4.2	Section 4.2.5.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the Supplier.	System water use	4-3	Section 4.2.6 & Table 4-3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System water use	4-3	Section 4.2.4 & Table 4-3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System water use	4-3	Section 4.2.4 & Table 4-3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)(ii)	To the extent that a Supplier reports the information described in subparagraph (A), an urban water Supplier shall... Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.	System water use	4-3	Section 4.2.4 & Table 4-3
x	x	4.2	Section 4.2.5.6	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System water use	n/a	Section 4.2.7

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
n/a	x	5.1	Section 5.1	10608.36	Wholesale Suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their Retail Suppliers achieve targeted water use reductions.	Baselines and targets	n/a	n/a
x	n/a	5.2	Section 5.2	10608.4	Retail Suppliers shall report on their compliance in meeting their water use targets. Reporting requirements will vary depending on whether the Supplier: - Was considered an urban retail water supplier in 2020, - Met its 2020 target in 2020, or - Was part of a merger or consolidation since 2020. Chapter 5 Subsections 5.2.1, 5.2.2, and 5.2.3 address each of these situations.	Baselines and targets	5-1	Section 5.2 & Table 5-1
x	x	6.1	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System supplies	n/a	Section 6.1
x	x	6.1	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System supplies	n/a	Sections 7.2.1
x	x	6.2	Section 6.2.2	10631(b)(4)(C)	Indicate whether groundwater is an existing or planned source of water available to the Supplier. If groundwater is identified as an existing or planned source of water... (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	Water supplies and recycled water	6-1	Section 6.2 & Table 6-1
x	x	6.2	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the Supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System supplies	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System supplies	n/a	Section 6.2.1.1
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the Supplier has the legal right to pump.	System supplies	n/a	Section 6.2.1.1

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submitta l Table	2025 UWMP Location
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins... (include) information as to whether DWR has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin...	Water supplies and recycled water	n/a	Section 6.2.1.2
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins... describe efforts by the Supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	Water supplies and recycled water	n/a	Section 6.2
x	x	6.2	Section 6.2.2.	10631(b)(4)(C)	If groundwater is identified as an existing or planned source of water... (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	System supplies	n/a	Section 6.2
x	x	6.2	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System supplies	6-9	Section 6.9 & Table 6-9
x	x	6.1	Section 6.1	10631(b)	Identify and quantify the existing and planned sources of water available for 2025, 2030, 2035, 2040, 2045 and optionally 2050.	System supplies	6-8 and 6-9	Section 6.9 & Table 6-8 and 6-9
x	x	6.2	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System supplies	n/a	Section 6.7
x	n/a	6.2	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the Supplier's service area with quantified amount of collection and treatment and the disposal methods.	System supplies (recycled water)	6-2	Section 6.5.2.1 & Table 6-2
x	x	6.2	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System supplies (recycled water)	6-3	Section 6.5.2.2 & Table 6-3
x	x	6.2	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the Supplier's service area.	System supplies (recycled water)	6-4	Section 6.5.4 & Table 6-4
x	x	6.2	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System supplies (recycled water)	6-4	Section 6.5.4 & Table 6-4
x	x	6.2	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the Supplier's service area at the end of 5, 10, 15, and 20 years, and describe the actual use of recycled water in comparison to uses previously projected.	System supplies (recycled water)	6-4 and 6-5	Section 6.5.4 & Table 6-4 and 6-5
x	x	6.2	Section 6.2.5	10633(f)	Describe the actions that may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System supplies (recycled water)	6-6	Section 6.5.4 & Table 6-6

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittable Table	2025 UWMP Location
x	x	6.2	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the Supplier's service area.	System supplies (recycled water)	n/a	Section 6.5.4
x	x	6.2	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System supplies	6-7	Section 6.6
x	x	6.2	Section 6.2.10	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water Supplier to address water supply reliability in average, single-dry, and for a period of drought lasting five consecutive water years.	System supplies	6-7	Section 6.8 & Table 6-7
x	x	6.3	Section 6.3 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a Supplier can readily obtain.	System suppliers, energy intensity	O-1A, O-1B, O-1C, and O-2	Section 6.11
x		7.1	Section 7.1	10634	Provide information on the quality of existing sources of water available to the Supplier and the manner in which water quality affects water management strategies and supply reliability.	Water supply reliability assessment	n/a	Section 7.1
x	x	7.2	Section 7.2	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the Supplier with the total projected water use over the next 20 years.	Water supply reliability assessment	7-2, 7-3, and 7-4	Section 7.2 & Table 7-2, 7-3, and 7-4
x	x	7.2	Section 7.2.3	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water supply reliability assessment	n/a	Section 7.2.3
x	x	7.3	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water supply reliability assessment	n/a	Section 7.3
x	x	7.3	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive years.	Water supply reliability assessment	n/a	Section 7.3.1
x	x	7.3	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water supply reliability assessment	n/a	Section 7.3.2
x	x	7.3	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the Supplier with the total projected water use for the drought period.	Water supply reliability assessment	7-5	Section 7.1.3 & Table 7-5

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submitta l Table	2025 UWMP Location
x	x	7.3	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water supply reliability assessment	n/a	Section 7.3
x	x	8	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water shortage contingency planning	n/a	Chapter 8
x	x	8	Chapter 8	10632(a)(1)	Provide an analysis of water supply reliability (from Guidebook Chapter 7) in the WSCP.	Water shortage contingency planning	n/a	Section 8.1
x	x	8.2	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the Supplier will use each year to determine its water reliability.	Water shortage contingency planning	n/a	Section 8.2.1
x	x	8.2	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the Supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water shortage contingency planning	n/a	Section 8.2.2
x	x	8.3	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10%, 20%, 30%, 40%, 50% shortage, and greater than 50% shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water shortage contingency planning	n/a	Section 8.3
x	x	8.3	Section 8.3	10632(a)(3)(B)	Suppliers with an existing WSCP that uses different water shortage levels must cross reference their categories with the six standard categories.	Water shortage contingency planning	8-1	Section 8.3 & Table 8-1
x	x	8.4	Section 8.4	10632(a)(4)(A)	Suppliers with WSCPs that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water shortage contingency planning	8-2	Section 8.4.1 & Table 8-2
x	x	8.4	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water shortage contingency planning	8-3	Section 8.4.2 & Table 8-3
x	x	8.4	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water shortage contingency planning	8-2	Section 8.4.3 & Table 8-2
x	x	8.4	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to State-	Water shortage contingency planning	Table 8-3	Section 8.4.4 & Table 8-3

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submitta l Table	2025 UWMP Location
					mandated prohibitions are appropriate to local conditions.			
x	x	8.4	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water shortage contingency planning	8-2 and 8-3	Section 8.4 & Table 8-2 and 8-3
x	x	8.4	Section 8.4.6	10632.5	The UWMP shall include a seismic risk assessment and mitigation plan.	Water shortage contingency plan	n/a	Section 8.4.6
x	x	8.5	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water shortage contingency planning	n/a	Section 8.5
x	x	8.5	Section 8.5	10632(a)(5)(B), 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water shortage contingency planning	n/a	Section 8.5
x	n/a	8.6	Section 8.6	10632(a)(6)	Retail Supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water shortage contingency planning	n/a	Section 8.6
x	x	8.7	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the Supplier to enforce shortage response actions.	Water shortage contingency planning	n/a	Section 8.7
x	x	8.7	Section 8.7	10632(a)(7)(B)	Provide a statement that the Supplier will declare a water shortage emergency per Water Code Chapter 3. <i>Water Shortage Emergencies</i> .	Water shortage contingency planning	n/a	Section 8.7.1
x	x	8.7	Section 8.7	10632(a)(7)(C)	Provide a statement that the Supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water shortage contingency planning	n/a	Section 8.7.2
x	x	8.8	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Section 8.8
x	x	8.8	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Section 8.8 & Table 8-4
x	n/a	8.8	Section 8.8	10632(a)(8)(C)	Retail Suppliers must describe the cost of compliance with Water Code Chapter 3.3, <i>Excessive Residential Water Use During Drought</i> .	Water shortage contingency planning	n/a	Section 8.8

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	n/a	8.9	Section 8.9	10632(a)(9)	Retail Suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data are collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water shortage contingency planning	n/a	Section 8.9
x	x	8.10	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the WSCP to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water shortage contingency planning	n/a	Section 8.10
x	n/a	8.11	Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water shortage contingency planning	n/a	Section 8.11
x	x	8.12	Section 8.12	10632(c)	Make available the WSCP to customers and any city or county where it provides water within 30 days after adoption of the plan.	Water shortage contingency planning	n/a	Section 8.12
x	n/a	9.1	Sections 9.1	10631(e)(1)	Retail Suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand management measures	n/a	Section 9.1
n/a	x	9.2	Sections 9.2	10631(e)(2)	Wholesale Suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and Supplier assistance program.	Demand management measures	n/a	n/a
x	n/a	10	Chapter 10	10608.26(a)	Retail Suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan adoption, submittal, and implementation	n/a	n/a
x	x	10.2	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the Supplier provides water that the Supplier will be reviewing the UWMP and considering amendments or changes to the plan.	Plan adoption, submittal, and implementation	10-1	Section 10.2 & Table 10-1
x	x	10.4	Section 10.4	10621(f)	Each urban water Supplier shall update and submit its 2025 plan to DWR by July 1, 2026.	Plan adoption, submittal, and implementation	n/a	Section 10.5
x	x	10.2	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the Supplier made the UWMP and WSCP available for public inspection, published notice of the public hearing, and held a public hearing about the UWMP and WSCP.	Plan adoption, submittal, and implementation	n/a	Section 10.6

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	10.2	Section 10.2.2	10642	The Supplier is to provide the time and place of the hearing to any city or county within which the Supplier provides water.	Plan adoption, submittal, and implementation	10-1	Section 10.2 & Table 10-1
x	x	10.3	Section 10.3.2	10642	Provide supporting documentation that the UWMP and WSCP has been adopted as prepared or modified.	Plan adoption, submittal, and implementation	n/a	n/a
x	x	10.4	Section 10.4	10644(a)	Provide supporting documentation that the Supplier has submitted their UWMP to the California State Library.	Plan adoption, submittal, and implementation	n/a	Section 10.5.3
x	x	10.4	Section 10.4	10644(a)(1)	Provide supporting documentation that the Supplier has submitted their UWMP to any city or county within which the Supplier provides water no later than 30 days after adoption.	Plan adoption, submittal, and implementation	n/a	Sections 10.5
x	x	10.4	Sections 10.4.1 and 10.4.2	10644(a)(2)	The UWMP, or amendments to the UWMP, submitted to DWR shall be submitted electronically.	Plan adoption, submittal, and implementation	n/a	Sections 10.5.2
x	x	10.7	Section 10.7.2	10644(b)	If revised, submit a copy of the WSCP to DWR within 30 days of adoption.	Plan adoption, submittal, and implementation	n/a	Section 10.5
x	x	10.5	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its UWMP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Section 10.6
x	x	10.5	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its WSCP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Section 10.6
x	x	10.6	Section 10.6	10621(c)	If Supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan adoption, submittal, and implementation	n/a	n/a

APPENDIX B

DWR Submittal Tables

Submittal Table 2-1 Retail: Public Water Systems			
Has there been a change in the number of affiliated Public Water Systems since the 2020 UWMP? (OPTIONAL)			No
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (AF)
Add additional rows as needed			
CA0710008	City of Pittsburg	20,834	8,280
Total		20,834	8,280
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Table 2-3.			
NOTES:			

Submittal Table 2-2: Plan Identification		
Select One or Both	Type of Plan	Name of Regional Alliance or RUWMP (Drop Down List)
<input checked="" type="checkbox"/>	Individual UWMP	
	<input checked="" type="checkbox"/> Water Supplier is also a member of a SB X7-7 Regional Alliance	Contra Costa Water District Alliance
<input type="checkbox"/>	Regional Urban Water Management Plan (RUWMP)	
NOTES:		

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
<input type="checkbox"/>	Supplier is a wholesale supplier
<input checked="" type="checkbox"/>	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
<input checked="" type="checkbox"/>	UWMP Tables are in calendar years
<input type="checkbox"/>	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP (Select from the drop down list).	
Unit	AF
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

**Submittal Table 2-4 Retail: Water Supplier Information Exchange
Water Code Section 10631(h)**

The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631 (h).

Wholesale Water Supplier Name

Add additional rows as needed

Contra Costa Water District

NOTES:

**Submittal Table 3-1 Retail: Population - Current and Projected
Water Code Section 10631(a)**

Population Served	2025	2030	2035	2040	2045	2050(opt)
	76,374	80,270	84,364	88,668	93,191	97,944

NOTES:

**Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water
Water Code Section 10631(d)(1)**

Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUEdata online submittal tool		Level of Treatment When Delivered (OPTIONAL) Drop down list	Volume (AF)
Add additional rows as needed			
Single Family		Potable	4,085
Multi-Family		Potable	1,201
Commercial		Potable	455
Industrial		Potable	668
Institutional/Governmental		Potable	215
Landscape		Potable	862
Other (optional)		Potable	75
Distribution System Water Loss		Potable	719
		Subtotal Potable	8280
		Subtotal Non-Potable	0
		Total	8,280
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.			
NOTES:			

**Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected
Water Code Section 10631(d)(1)**

Use Type	Additional Description (as needed)	Projected Water Use (Report To the Extent that Records are Available)					
		Level of Treatment When Delivered (OPTIONAL) Drop down list	2030	2035	2040	2045	2050 (opt)
			(AF)	(AF)	(AF)	(AF)	(AF)
Add additional rows as needed.							
Single Family		Potable	5,245	5,513	5,794	6,089	6,400
Multi-Family		Potable	1,542	1,621	1,704	1,790	1,882
Commercial		Potable	584	613	645	678	712
Industrial		Potable	857	901	947	995	1,046
Institutional/Governmental		Potable	277	291	306	321	338
Landscape		Potable	1,107	1,163	1,223	1,285	1,351
Other (optional)		Potable	96	101	106	111	117
Distribution System Water Loss		Potable	923	970	1,020	1,072	1,126
Subtotal Potable			10,631	11,173	11,743	12,342	12,971
Subtotal Non-Potable			0	0	0	0	0
Total			10,631	11,173	11,743	12,342	12,971
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES: Losses include apparent losses and real losses.							

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) Drop down list (y/n)	Yes
If "Yes" to above: State the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. OPTIONAL Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	4.2
Are Lower Income Residential Demands Included In Projections? (Refer to Appendix K of UWMP Guidebook) Drop down list (y/n)	Yes
OPTIONAL If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found. (An example is included in Appendix K.)	
NOTES:	

OPTIONAL Submittal Table 4-4 Retail: Passive Water Savings Projections
Water Code Section 10631(d)(4)(A)

Description (Codes, Standards, Ordinances, or Plans)	Passive savings				
	2030	2035	2040	2045	2050 (opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Add additional rows as needed					
Codes, Standards, Ordinances and Plans	560	588	618	650	683
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.					
NOTES:					

Water Code Section 10631(d)(4)(A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.

**Submittal Table 4-5 Retail: Water Loss Audit Reporting
Water Code Section 10631(d)(3)(A)**

Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
---	------------------	---

**Report submittal status for all five years for each Public Water System as available.
Add rows as needed**

CA0710008	2020	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes

DWR NOTES: Suppliers will provide a link to the WUEdata submittals of their Water Loss Audit Reports.

NOTES:

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard
Water Code Section 10631(d)(3)(C)

Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	Real Water Loss					Apparent Water Loss				
		State Water Board Standard		Most Recent AWWA Water Loss Audit			State Water Board Standard		Most Recent AWWA Water Loss Audit		
		2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss <small>Drop down list</small>	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit) (AF)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit) (AF)	Apparent Water Loss Per Unit per Day
Add additional rows as needed.											
CA0710008	Yes	16.53	Gallons per Service Connection per Day (GPSCD)	20834	1328	56.9	5.5	Gallons per Service Connection per Day (GPSCD)	20834	128	5.5

[Water Board's Calculated Water Loss Standards](#)

DWR NOTES: Units of measure (AF, CCF, MG) for Water Loss MUST remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations.

NOTES:

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress
Water Code Section 10608.40

Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.

Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020 See DWR NOTES below.	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	131	111	Yes		NA

DWR NOTES:
Suppliers calculating a 2025 GPCD will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies.
Suppliers that were part of a merger or consolidation since 2020 see Chapter 5 and Appendix P for guidance.
 NA=Not Applicable

NOTES:

Submittal Table 6-1 Retail: Groundwater Volume Pumped
Water Code Section 10631(4) and 10631(4)(c)

Check the box if the Supplier does not pump groundwater. Proceed to the next table.

Check the box if all or part of the groundwater described below is desalinated. (OPTIONAL)

Groundwater Type Drop Down List May use each category multiple times	Water Type (OPTIONAL) Drop down list	Location or Basin Name	2021	2022	2023	2024	2025
			(AF)	(AF)	(AF)	(AF)	(AF)

Add additional rows as needed

Alluvial Basin	Potable	Pittsburg - Costra Costa County	1269	1233	1130	1019	734
Total			1,269	1,233	1,130	1,019	734

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

NOTES

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2025
Water Code Section 10633(a)

<input type="checkbox"/>	Check the box if there is no wastewater collection system. Proceed to the next table.
	Percentage of 2025 service area served by wastewater collection system (OPTIONAL)
	Percentage of 2025 service area population served by wastewater collection system (OPTIONAL)

Wastewater Collection			Recipient of Collected Wastewater	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? OPTIONAL Drop Down List	Volume of Wastewater Collected from UWMP Service Area 2025	Name of Wastewater Treatment Plant (WWTP) and Place ID Number Drop down list	Is WWTP Located Within UWMP Area? Drop Down List
		(AF)		
Add additional rows as needed				
Delta Diablo (Sanitation District)	Metered	14,755	Delta Diablo WWTP, Place ID 219552	No
Total Wastewater Received from UWMP Service Area in 2025:		14,755		

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
Additional Guidance. See Appendix M, Section M.21 for detailed guidance on this table.

NOTES: Delta Diablo does not have metered wastewater flows broken down by city for its service area, thus wastewater flows for Pittsburg alone are not reported herein.

Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within UWMP Service Area in 2025
Water Code Section 10633(a)

2025 Outcomes of Treated Wastewater														
Wastewater Treatment Plant Name and Place ID Number Drop down list	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL) Drop down list	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2 R) (AF)	Total 2025 Volume of Water Treated (AF)	Water Recycled Within UWMP Service Area (enter data as applicable)		Water Recycled Outside of UWMP Service Area (enter data as applicable)		Effluent Discharge that is not a Permitted Recycled Water Use (enter data as applicable)		Required Discharge for Instream Flow (enter data as applicable)		Delivered to Another Entity for Additional Treatment (enter data as applicable)		
				Treatment Level Drop down list	Volume (AF)	Treatment Level Drop down list	Volume (AF)	Treatment Level Drop down list	Volume (AF)	Treatment Level Drop down list	Volume (AF)	Treatment Level Drop down list	Volume (AF)	Name of other entity
				Add additional rows as needed										
Delta Diablo WWTP, Place ID 219552	Yes	14755	14,755											
Total		14,755	14,755		0		0		0		0		0	

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
IPR: Indirect Potable Reuse would have the treatment level of its end use requirement in the Level of Treatment drop-down.
Additional Guidance. See Appendix M, Section M.21 for detailed guidance on this table.
NOTES: Recycled water within service area, wastewater treated and discharged wastewater provided is for the Delta Diablo service area, not the Pittsburg service area.

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual
Water Code Section 10633 (e)

<input type="checkbox"/>	Check the box if recycled water was not used in 2025 nor previously projected for use in 2020. Proceed to the next table.
--------------------------	--

Use Type Drop Down list	2020 Projection for 2025	2025 Actual Use
	(AF)	(AF)

Add additional rows as needed

Landscape irrigation (exc golf courses)	311	108
Total	311	108

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3
Additional Guidance. See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use Water Code Section 10633 (f)			
<input type="checkbox"/>	Check the box if the Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.		
6.5	Provide page location of narrative in the UWMP		
Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use (AF)
Add additional rows as needed			
Expanded Partnership with Delta Diablo	Expanded delivery of recycled water for industrial and irrigation uses in Pittsburg and Antioch's service areas	2030	700
Total (AF)			700
Unit Conversion to AF			700
DWR NOTES: Units of measure (AF, CCF, MG) MUST remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations. The unit conversion to Acre Feet addresses the Water Code's requirement that this value be provided in acre-feet.			
NOTES: As identified in the CCWD 2025 UWMP Draft (June 2026), estimated increase represents combined recycled water use for both Pittsburg and Antioch service areas under the Delta Diablo partnership.			

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs Water Code Section 10631 (f)							
<input type="checkbox"/>	Check the box if there are no expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Proceeds to the next table.						
<input type="checkbox"/>	Check the box if some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.						
6.8	Provide page location of narrative in the UWMP						
Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	Water Type (after treatment if treated) (OPTIONAL) Drop Down list	Planned Implementation Year	Planned for Use in Year Type Drop Down List	Expected Increase in Water Supply to Supplier (This may be a range)
	Drop Down List (yes/no)	If Yes, Supplier Name					(AF)
Add additional rows as needed							
Long-Term Transfer	Yes	CCWD	CCWD would enter into a long-term water transfer agreement for a fixed amount of water supplies.		2030	Single-Dry and Multi-Dry Year	6,000
Spot Market Purchase	Yes	CCWD	CCWD would determine its water supply requirements each year and decide whether to purchase additional supplies.		2030	Single-Dry Year	6,000
Long-term Agricultural Conjunctive Use	Yes	CCWD	CCWD would partner with an agricultural partner or irrigation district north of the Delta which has both pre-1914 surface water supplies and access to groundwater supplies. In dry years, the agricultural district would shift its water usage to local groundwater supplies and transfer its surface water allocation to CCWD.		2030	Single-Dry Year	6,000
Long-term Agricultural Fallowing	Yes	CCWD	CCWD would partner with an agricultural partner, such as a large agricultural water use or irrigation district, to exchange supplies in dry years either by fallowing land or shifting crops to conserve water for other uses.		2030	Single-Dry and Multi-Dry Year	6,000
CCWD Active Near-Term Conservation Program	Yes	CCWD	Ongoing investments in active conservation programs.		Ongoing	Average Year	3,000
CCWD Active Long-term Conservation Program	Yes	CCWD	Ongoing investments in active conservation programs.		Ongoing	Average Year	8,800
Long-Term Water Transfer or Other preferred alternative	Yes	CCWD	Project to meet multiple dry-year shortfall projected to begin in 2045.		2040-2045	Multi-Dry Year	2,200
Vista Del Mar - Inclusion into CCWD CVP Service	Yes	CCWD	New federal supply for planned development.		Ongoing	Average Year	800
DWR NOTES:						Units of measure (AF, CCF, MG)	
MG must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3.							
NOTES:							

Submittal Table 6-8 Retail: Water Supplies — 2025 Actual
Water Code Section 10631 (b)

Water Supply	Additional Description (as needed)	2025		
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool		Water Type (after treatment if treated) (OPTIONAL) Drop Down list	Actual Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below
		(AF)	(AF)	
Add additional rules as needed				
Purchased or Imported Water	Purchased from CCWD	Potable	8,280	
Groundwater (not desalinated)	Extracted from Pittsburg Plain Groundwater Basin	Potable	1,077	
Recycled Water	Produced by Delta Diablo for the City of Pittsburg	Non-Potable	108	
		Subtotal Potable	9,357	0
		Subtotal Non-Potable	108	0
		Total	9,465	0
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. Total Entitlement: e.g. Water Right, Groundwater Allocation, Contracted Amount.				
NOTES:				

Submittal Table 6-9 Retail: Water Supplies — Projected
Water Code Section 10631 (b)

Water Supply	Additional Detail on Water Supply	Water Type (after treatment if treated) (OPTIONAL) Drop Down list	Projected Water Supply (Report to the Extent Practicable)										
			2030		2035		2040		2045		2050 (opt)		
			Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	
			(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)
Add additional rows as needed													
Purchased or Imported Water		Potable	10,631		11,173		11,743		12,342		12,971		
Groundwater (not desalinated)		Potable	1,077		1,077		1,077		1,077		1,077		
Recycled Water		Non-Potable	808		808		808		808		808		
		Subtotal Potable	11,708	0	12,250	0	12,820	0	13,419	0	14,049	0	
		Subtotal Non-Potable	808	0	808	0	808	0	808	0	808	0	
		Total	12,515	0	13,058	0	13,628	0	14,227	0	14,856	0	

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.
Total Entitlement: e.g. Water Right, Groundwater Allocation, Contracted Amount.

NOTES: Project supply provided by CCWD is based on water supply reliability provided by CCWD. CCWD estimates that it can meet 100% of the City's demands during normal years.
Groundwater: Projected available groundwater supply is based on average groundwater extractions between 2021 and 2025.
Recycled Water: Projected available recycled water supply is based on the City's projected recycled water demand, which the existing Delta Diablo RWF can meet.

OPTIONAL Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)

Year Type	Base Year If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2024-2025, use 2025	Available Supplies if Year Type Repeats	
		<input type="checkbox"/>	Check the box if quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location: [insert location from UWMP]
		Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available	% of Average Supply
Average Year	1922-2025		100%
Single-Dry Year	1976		80%
Consecutive Dry Years 1st Year	1929		80%
Consecutive Dry Years 2nd Year	1930		75%
Consecutive Dry Years 3rd Year	1931		70%
Consecutive Dry Years 4th Year	1932		65%
Consecutive Dry Years 5th Year	1933		60%
<p>DWR NOTES: Supplier may use multiple versions of Submittal Table 7-1 R if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Submittal Table 7-1 R, in the "Note" section of each submittal table, state that multiple versions of Submittal Table 7-1 R are being used and identify the particular water source that is being reported in each submittal table.</p> <p>Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table reports the units of measure reported in Submittal Table 2-3.</p>			
<p>NOTES: Percentages are based on CCWD data and align with values used by another agency served by CCWD.</p>			

**Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison
Water Code Section 10635 (a)**

	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals (autofill from Submittal Table 6-9 R)	12,515	13,058	13,628	14,227	14,856
Use totals (autofill from Submittal Table 4-2 R)	10,631	11,173	11,743	12,342	12,971
Surplus/(shortfall)	1,884	1,885	1,885	1,885	1,885
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	0	0	0	0	0
Revised Surplus/(shortfall)	1,885	1,885	1,885	1,885	1,885
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

**Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison
Water Code Section 10635(a)**

	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals	10,012	10,446	10,902	11,381	11,885
Use totals	10,631	11,173	11,743	12,342	12,971
Surplus/(shortfall)	(618)	(727)	(841)	(961)	(1,087)
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit	0	0	0	0	0
WSCP - use reduction savings benefit	800	900	1,100	1,200	1,300
Revised Surplus/(shortfall)	182	173	259	239	213
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES					

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison
Water Code Section 10635(a)

		2030	2035	2040	2045	2050 (Opt)
		(AF)	(AF)	(AF)	(AF)	(AF)
First year	Supply totals	10,389	10,823	11,279	11,758	12,262
	Use totals	11,438	11,980	12,550	13,149	13,779
	Surplus/(shortfall)	(1,049)	(1,157)	(1,271)	(1,391)	(1,517)
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit	0	0	0	0	0
	WSCP - use reduction savings benefit	1,400	1,500	1,600	1,700	1,800
	Revised Surplus/(shortfall)	351	343	329	309	283
Second year	Supply totals	9,858	10,264	10,692	11,141	11,613
	Use totals	11,438	11,980	12,550	13,149	13,779
	Surplus/(shortfall)	(1,581)	(1,716)	(1,859)	(2,008)	(2,166)
	OPTIONAL WSCP Actions					
	WSCP - supply augmentation benefit	0	0	0	0	0
	WSCP - use reduction savings benefit	1,900	2,000	2,100	2,300	2,400
	Revised Surplus/(shortfall)	319	284	241	292	234
Third year	Supply totals	9,326	9,706	10,105	10,524	10,965
	Use totals	11,438	11,980	12,550	13,149	13,779
	Surplus/(shortfall)	(2,112)	(2,275)	(2,446)	(2,625)	(2,814)
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit	0	0	0	0	0
	WSCP - use reduction savings benefit	2,400	2,500	2,700	2,900	3,100
	Revised Surplus/(shortfall)	288	225	254	275	286
Fourth year	Supply totals	8,795	9,147	9,518	9,907	10,316
	Use totals	11,438	11,980	12,550	13,149	13,779
	Surplus/(shortfall)	(2,644)	(2,833)	(3,033)	(3,243)	(3,463)
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit	0	0	0	0	0
	WSCP - use reduction savings benefit	3,000	3,100	3,300	3,500	3,700
	Revised Surplus/(shortfall)	356	267	267	257	237
Fifth year	Supply totals	8,263	8,588	8,930	9,290	9,668
	Use totals	11,438	11,980	12,550	13,149	13,779
	Surplus/(shortfall)	(3,175)	(3,392)	(3,620)	(3,860)	(4,111)
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit	0	0	0	0	0
	WSCP - use reduction savings benefit	3,400	3,700	3,900	4,100	4,400
	Revised Surplus/(shortfall)	225	308	280	240	289

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.

NOTES:

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)		
2026		Total
Total Water Use	(AF)	8,750
Total Supplies	(AF)	10,940
Surplus/Shortfall w/o WSCP Action		2,190
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		2,190
2027		Total
Total Water Use	(AF)	9,220
Total Supplies	(AF)	10,459
Surplus/Shortfall w/o WSCP Action		1,239
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		1,239
2028		Total
Total Water Use	(AF)	9,690
Total Supplies	(AF)	9,968
Surplus/Shortfall w/o WSCP Action		277
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		277
2029		Total
Total Water Use	(AF)	10,161
Total Supplies	(AF)	9,465
Surplus/Shortfall w/o WSCP Action		(695)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	900
Revised Surplus/(shortfall)		205
2030		Total
Total Water Use	(AF)	10,631
Total Supplies	(AF)	8,952
Surplus/Shortfall w/o WSCP Action		(1,679)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	1,900
Revised Surplus/(shortfall)		221
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.		
NOTES:		

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels
Water Code Section 10632(a)(3)(B)

Check the box if the Supplier uses the Standard six levels of water shortage.
 Proceed to the next table.

Standard Shortage Levels	Percent Shortage Range	Suppliers Shortage Levels	Percent Shortage Range
1	Up to 10%	1	Up to 10%
2	Up to 20%	2	Up to 20%
3	Up to 30%	3	Up to 30%
4	Up to 40%	4	Up to 40%
5	Up to 50%	5	Up to 50%
6	>50%	6	Up to 60%

NOTES:

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions
Water Code Section 10632(a)(4)(A),(C) and (E)

Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier Drop down list These are the only categories that will be accepted by the WUdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)	
Add additional rows as needed				
1		Percentage	0	No Action Taken.
2		Percentage	0	No Action Taken.
3		Percentage	0	No Action Taken.
4		Percentage	0	No Action Taken.
5		Percentage	0	No Action Taken.
6		Percentage	0	No Action Taken.
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				
NOTES:				

Submittal Table 8-3 Retail: Demand Reduction Actions
Water Code Section 10632(a)(4)(B) and (E)

Yes	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions Drop down list These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? For Retail Suppliers Only Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
1	Landscape - Limit landscape irrigation to specific times	Percentage	5%	Irrigation between 11am and 6pm is discouraged.	No
1	Landscape - Prohibit certain types of landscape irrigation	Percentage	5%	Irrigating landscaped areas with water in excess of that minimal amount required to sustain plant life.	Yes
1	Landscape - Other landscape restriction or prohibition	Percentage	5%	The application of potable water to outdoor landscapes during and up to within 48 hours after measurable rainfall.	Yes
1	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	5%	The use of water for decorative fountain/pools, except for recycled water approved for such use.	Yes
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	5%	Failing to repair a controllable leak of water.	Yes
1	Other - Require automatic shut of hoses	Percentage	5%	Using a hose without an automatic shutoff nozzle.	Yes
1	Other - Prohibit use of potable water for washing hard surfaces	Percentage	5%	Washing sidewalks, driveways, parking areas, tennis courts, patios, or other exterior paved areas except to alleviate a condition inimical to the public health or safety.	Yes
1	Other	Percentage	5%	Permitting water to flow onto a sidewalk, driveway, or street, or escape down a gutter, ditch or other service drain.	Yes
1	Expand Public Information Campaign	Percentage	5%	Education program.	No
1	Offer Water Use Surveys	Percentage	5%	City currently providing water use surveys to 112 irrigators, and CCWD is offering free surveying to residential customers.	No
1	Provide Rebates on Plumbing Fixtures and Devices	Percentage	5%	CCWD provides rebates for efficient plumbing fixtures and devices in Pittsburg.	No
1	Provide Rebates for Landscape Irrigation Efficiency	Percentage	5%	CCWD provides rebates for CIMIS controlled irrigation systems.	No
1	Provide Rebates for Turf Replacement	Percentage	5%	CCWD provides rebated for lawn replacements in Pittsburg.	No
1	Other	Percentage	5%	Demand Reduction program.	No
1	Other	Percentage	5%	Voluntary Rationing.	No
1	Decrease Line Flushing	Percentage	5%		No
1	Reduce System Water Loss	Percentage	5%		No
1	Increase Water Waste Patrols	Percentage	5%		No
2	Landscape - Limit landscape irrigation to specific times	Percentage	10%	Irrigation between 9am and 5pm is restricted (Exception: hand watering, reparation or recycled water).	Yes
2	Landscape - Limit landscape irrigation to specific days	Percentage	10%	Irrigation watering limited to three days per week, unless controlled by a CIMIS-connected water controller, and verified by City.	Yes
3	Landscape - Limit landscape irrigation to specific days	Percentage	10%	Irrigation watering limited to two days per week, unless controlled by a CIMIS-connected water controller, and verified by City.	Yes
3	Other	Percentage	15%	Mandatory rationing.	Yes
3	Other	Percentage	15%	Percentage reduction by customer type, and/or high use penalties.	Yes
4	Moratorium or Net Zero Demand Increase on New Connections	Percentage	20%		Yes
4	Implement or Modify Drought Rate Structure or Surcharge	Percentage	20%	Water rate increases.	Yes
5	Other	Percentage	20%	Restrict building permits.	Yes
6	Other	Percentage	20%	Per capita allotment by customer type.	Yes
6	Other	Percentage	20%	Nonessential use of water prohibited.	Yes
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

**Submittal Table 10-1 Retail: Notification to Cities and Counties
Water Code Section 10621(b) and 10642**

City Name	60 Day Notice Drop Down (yes/no)	Notice of Public Hearing Drop Down (yes/no)
Add additional rows as needed		
County Name Drop Down List	60 Day Notice Drop Down (yes/no)	Notice of Public Hearing Drop Down (yes/no)
Add additional rows as needed		
Contra Costa County	Yes	Yes
NOTES:		

APPENDIX C

Urban Water Management Plan Public Notices and Adoption



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Samuelson, Director of Public Works/City Engineer
Gina Haynes, Assistant Director of Public Works

SUBJECT: Adoption of a City Council Resolution Approving the Five-Year Capital Improvement Program for Fiscal Years 2026/27 Through 2030/31 and Allocating Funding for Fiscal Year 2026/27

EXECUTIVE SUMMARY

The City of Pittsburg's Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all capital improvement projects and their funding sources, including the construction of new facilities and infrastructure. The Five-Year CIP is developed by City staff and adopted by the City Council as a guide for prioritizing projects that support community goals.

FISCAL IMPACT

The associated Fiscal Year (FY) 2026/27 budgets for expenditures and funding, as detailed in the FY 2026/27 through 2030/31 CIP, will be incorporated into the FY 2026/27 Budget. Future-year expenditures and revenues will be reviewed annually by the City Council as part of the yearly update and adoption of a new five-year CIP.

The FY 2026/27 through 2030/31 CIP recommends allocations from various funding sources as identified in the plan and summarized in Exhibit A. The total estimated cost of the 60 projects in the CIP is approximately \$329 million. Staff is requesting a total allocation of \$10,263,785 to 25 projects, as detailed in Exhibit A of this staff report.

RECOMMENDATION

City Council adopt the attached resolution approving the Five-Year CIP for Fiscal Years

2026/27 through 2030/31 and allocating funding for Fiscal Year 2026/27.

BACKGROUND

The City's Five-Year CIP is a multi-year plan for constructing new facilities and infrastructure and for expanding, rehabilitating, or replacing existing City-owned assets. The CIP is developed by staff and adopted by the City Council as a guide for prioritizing projects that accomplish community goals. The CIP is updated annually to reflect changing priorities, funding availability, the addition of new projects, and the removal of projects that have been completed or are no longer needed.

Staff developed the attached update to the CIP for FY 2026/27 through 2030/31 through meetings and review of various studies, master plans, maintenance histories, available funding, and other sources.

On April 20, 2026, staff presented the proposed FY 2026/27 through 2030/31 CIP to the City Council, providing an opportunity for the City Council and the public to ask questions and for staff to receive feedback. On May 26, 2026, the Planning Commission approved the CIP's conformance with the City's adopted General Plan.

SUBCOMMITTEE FINDINGS

This item was presented to the Infrastructure and Transportation Subcommittee and the Community Advisory Commission on March 26, 2026, and May 6, 2026, respectively.

STAFF ANALYSIS

The proposed Five-Year CIP for FY 2026/27 through 2030/31 reflects previous actions taken by the City Council to allocate funding to CIP projects, as well as a request for allocations totaling \$10,263,785 to projects prioritized for construction. The CIP also references anticipated funding allocations for future years that are not requested at this time.

Changes made to the final CIP from the draft presented on April 20, 2026 include:

- Added project numbers to two projects previously listed as "to be determined (TBD)."
- Made minor corrections to the project scope for Project 5006 – Water System Reliability Project.
- Corrected the prior-year funding amount for Project 5090 – Bella Vista/Riverview Water Consolidation Project to reflect the federal/state funding commitment.
- Added Project 2060 – Walk-Smart Crosswalk Improvements Phase II following notification of a successful grant application.
- Updated the title for Project 1755 – City Gateway Monument.
- Reduced the FY 2026/27 funding commitment for the 2026/27 ADA Curb Ramp

Installation Project to \$10,000 to reflect the actual CDBG authorization.

- Increased the FY 2026/27 funding commitment for Project 4079 – Linscheid Drive Traffic Calming to \$366,833 to reflect the actual CDBG authorization.
- Increased total project cost for Buchanan Park Storm Drain Improvements to \$670,000 and adjusted the funding to include \$397,100 from Kirker Creek Drainage Fee (Fund 302) and \$272,900 from prior General Fund (Fund 110) allocations to projects that are now completed.
- Changed the proposed location for the Marina Outdoor Fitness Area from the parking lot along Cutter Avenue to the Central Harbor parking lot.

ATTACHMENTS: Exhibit A
Resolution
FY 2026/27 through 2030/31 Capital Improvement Program

Exhibit A-Funding Allocations for FY 26/27

Project Number	Project Name	New Requested Allocation	Fund Number	Fund Name
TBD	Soccer Field Turf Replacement	\$ 100,000	110	General Fund
TBD	Buchanan Park Storm Drain Improvements	\$ 272,900	110	General Fund
TBD	City Gateway Beautification	\$ 100,000	111	Measure M
TBD	Zone 7 Pavement Management Phase II	\$ 1,150,000	111	Measure M
2242	Annual Citywide Striping and Signage	\$ 50,000	201	HUTA
3332	Annual Citywide Fence/Soundwall Repairs	\$ 75,000	201	HUTA
TBD	Zone 7 Pavement Management Phase II	\$ 800,000	201	HUTA
TBD	Zone 7 Pavement Management Phase II	\$ 1,900,000	202	RMRA
2042	Annual Citywide Traffic Calming	\$ 75,000	204	Measure J
2228	Citywide Arterial Median Conversion	\$ 50,000	204	Measure J
TDB	Zone 7 Pavement Management Phase II	\$ 300,000	204	Measure J
TBD	2026/27 CDBG ADA Curb Ramp Installation Project	\$ 10,000	233	CDBG
4079	Linscheid Drive Traffic Calming	\$ 366,833	233	CDBG
TBD	Buchanan Park Storm Drain	\$ 397,100	302	Kirker Creek Drainage Fund
5065	Water Treatment Plant Capital Repairs & Improvements	\$ 25,000	501	WOF
5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$ 2,265,000	501	WOF
TBD	Buchanan Pump Station Electrical Repairs	\$ 380,000	501	WOF
5130	Terry Court Sewer Repair	\$ 580,000	521	SOF
TBD	Marina Outdoor Fitness Area	\$ 180,000	540	Waterfront Funds
5816	Duct Bank and Vault Replacements	\$ 100,000	580	Island Energy
5820	Waterfront Area Reliability	\$ 125,000	580	Island Energy
5821	Outage Recovery	\$ 80,000	580	Island Energy
5826	RA Replacement	\$ 50,000	580	Island Energy
5827	Electrical Substation Battery Replacement	\$ 40,000	580	Island Energy
5828	Residential Gas Isolation Valves Installation	\$ 85,000	580	Island Energy
5829	Electrical System "SKM Modeling" and Analysis	\$ 50,000	580	Island Energy
TBD	Electrical Substation Protection Reinforcement	\$ 60,000	580	Island Energy
Other Funding Sources				
TBD	Marina Outdoor Fitness Area	\$ 125,000		Private Donor
2060	Walk-Smart Crosswalk Improvements Phase II	\$ 149,500		Federal/State Funding
TBD	Zone 7 Pavement Management Phase I	\$ 322,452		Federal/State Funding

Total \$ 10,263,785

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Approving the Five-Year Capital)
Improvement Program for Fiscal Year)
2026/27 through 2030/31 and Allocating)
Funding for Fiscal Year 2026/27)

RESOLUTION NO.

WHEREAS, the City of Pittsburgh's Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure; and

WHEREAS, the Five-Year CIP is developed by City Staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish goals for our community; and

WHEREAS, staff has prepared the Five-Year CIP for Fiscal Years (FY) 2026/27 through 2030/31; and

WHEREAS, the Five-Year CIP for FY 2026/27 through 2030/31 has identified funding for twenty-five (25) projects in FY 2026/27; and

WHEREAS, on March 26, 2026, staff presented a draft of the Five-Year CIP to the City's Infrastructure and Transportation Subcommittee; and

WHEREAS, on May 6, 2026, staff presented a draft of the Five-Year CIP to the City's Community Advisory Commission; and

WHEREAS, on May 26, 2026, the Planning Commission will consider conformance of the Five-Year CIP with the City of Pittsburgh's adopted General Plan; and

WHEREAS, the projects included in the Five-Year CIP have been recommended and prioritized by staff; and

WHEREAS, in compliance with Ordinance 12-1363, the proposed Five-Year CIP project expenditures do not reduce estimated reserves for enterprise fund balances below 30% of operating costs.

WHEREAS, funding allocations approved with this Five-Year CIP include \$10,263,785 of various City funds be allocated to twenty-five (25) projects, as detailed in Exhibit A of the staff report; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburgh hereby approves the Five-Year Capital Improvement Program for Fiscal Years 2026/27 through 2030/31.

BE IT FURTHER RESOLVED, that the City Council of the City of Pittsburg hereby allocates Fiscal Year 2026/27 funds as detailed in Exhibit A of the staff report.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk



Pittsburg

CALIFORNIA

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

2026/27 - 2030/31



65 CIVIC AVENUE
PITTSBURG, CA 94565

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Table of Contents

Introduction	4
City Council/Executive Staff	5
Contributors	6
CIP Overview	7
Accomplishments From FY 2025/26	9
Active CIP Projects	10
Project Categories/Potential Funding Sources	12
Capital Improvement Program Summary	15
Funding Sources	19
Summary of Capital Improvement Projects by Priority	31
Roadway Infrastructure Projects	35
Underground Infrastructure Projects	65
Community Facilities Projects	79
Park Projects	89
Marina Projects	97
Power Projects	101
Future Improvements	110
Appendix A: Glossary of Funding	129
Appendix B: Acronyms	137
Appendix C: Current Projects Totals	141
Appendix D: Project Summary	147
Appendix E: Project Index	155

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CITY OF PITTSBURG
FY 2026/27 - FY 2030/31
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

City Council

Dionne Adams..... MAYOR
Angelica Lopez VICE MAYOR
Juan Antonio Banales COUNCIL MEMBER
Arlene Kobata COUNCIL MEMBER
Jelani Killings..... COUNCIL MEMBER

Executive Team

Darin Gale CITY MANAGER
Donna Mooney.....CITY ATTORNEY
Elena Adair.....FINANCE DIRECTOR
Jordan DavisDIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT
John Samuelson PUBLIC WORKS DIRECTOR/CITY ENGINEER
Kolette Simonton.....DIRECTOR OF RECREATION

PREPARED BY

Public Works Department Staff

June 1, 2026

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Tracy Story FINANCIAL ANALYSIS
Vanessa Xie DEPUTY GENERAL MANAGER – PITTSBURG POWER COMPANY
Bradly Bond.....UTILITY SUPERVISOR-PITTSBURG POWER COMPANY



OVERVIEW

The City of Pittsburg's (City) 5-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure. CIP also oversees the expansion, rehabilitation, or replacement of existing City-owned assets. The 5-Year CIP is developed by City Staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish goals for our community. The CIP is updated regularly to reflect changing priorities, funding availability, and to remove completed projects.

The CIP aims to enhance the quality of life in the City by making improvements to the structures, systems, facilities, and utilities that serve the community. The assets that are installed, replaced, and rehabilitated are designed within a useful life to be used for decades.

The 5-Year CIP for Fiscal Year (FY) 2026/27 through FY 2030/31 includes **60** current or new projects with a total estimated cost of **\$329,296,065** for the benefit of the residents of Pittsburg which includes projects proposed by Pittsburg Power Company at the Island Energy facility on Mare Island in Vallejo.

Each of the proposed projects meets one or more of the following criteria:

- Elimination of potentially hazardous or unsafe conditions and potential liability
- Replacement of high-maintenance, inefficient or ineffective infrastructure
- Improvement to and/or creation of new services to the public
- Compliance with regulatory requirements and mandates
- Stimulation of the local economy and elimination of blighted conditions
- Compliance with the City of Pittsburg General Plan
- Preservation of existing assets

The schedule and prioritization of CIP projects are based on available funding, benefit to the public, and funding restrictions. The staff has solicited comments from department management and other City staff to evaluate projects proposed for inclusion in the CIP. Every project on the list has been objectively evaluated and ranked to allow decision-makers, stakeholders, and City staff to make the best use of available funding resources.

CIP Prioritization Policy and Descriptors

For an effective CIP, factors are used to guide the City Council to prioritize the needs of the community. These factors are vetted by internal staff (TEAM) that will continuously review and adjust existing and proposed CIP projects. The TEAM consists primarily of the City Manager's Office, Community and Economic Development, Finance, Public Works, and Recreation Departments. The TEAM will provide guidelines and procedures to maintain consistency across all departments responsible for managing the assets of the City of Pittsburg.

The City Council will use this prioritization policy as a guide, based on the list of existing and potential City projects, to accomplish community goals. Factors analyzed consist of, but is not limited to, the following:

- Federal, State and Local regulations.
- Demands due to increased population and development.
- Potential for increased efficiencies in infrastructure.
- Maintenance of existing service level and Quality of Service.



- Risk to Health, Safety and Environment and Regulatory or Mandated Requirements.
- Funding Availability.
- Community Investment and Economic Prosperity.
- Sustainability and Conservation.
- Multiple Cross Relationship Opportunities.

The prioritization of CIP projects will be included in a five-year program planning period that will have priority levels assigned to each project. Prioritization will be based upon the descriptors within each asset category, and have been grouped into the following:

- **Priority Level 1: Essential (High)**– Projects in the Level 1 category are the highest priority projects. These projects are current in status and prioritized to protect the health, safety, and welfare of the general public.
 - **Priority Level 1 Descriptors:**
 - 1A. Ongoing Projects – Currently under construction.
 - 1B. Legal/Regulatory Obligations – Required by Federal, State, County or other municipal requirements.
 - 1C. Safety/Emergency Obligations – Ensure the safety of the citizens, mitigate emergencies, and reduce liability to the City.
 - 1D. Development – Required due to development projects.
 - 1E. Consensus Priority – Identified as a consensus goal by City Council.
- **Priority Level 2: Required (Medium)**– Projects in the Level 2 category are medium priority. These projects should replace facilities that are past the service life according to industry standard practice or to make a determination that a retrofit of the existing facilities is cost effective and/or efficient.
 - **Priority Level 2 Descriptors:**
 - 2F. Development – Funded entirely with Development Impact Fee funds.
 - 2G. Agency Assisted – Relying on outside agencies for funding, including grants, which may have funding expenditure deadlines.
 - 2H. Service Increase/Maintenance – Increase the efficiency or maintain the existing service levels of City systems.
- **Priority Level 3: Goals (Low)** – Projects in the Level 3 category are low priority which are “desirable and optional” projects if appropriate funding avenues exist.
 - **Priority Level 3 Descriptors:**
 - 3I. Aesthetic Improvements – Enhances the appearance of City facilities.
 - 3J. Any project which does not meet any of the above criteria.

Proposed funding for the listed projects is according to their priority ranking or available funding. The staff obtain funding projections and available funding for current and future projects from the City’s Finance Department and apply them to the CIP accordingly. These projects will receive further evaluation in the next 5-Year CIP update beginning in FY 2027/28.



ACCOMPLISHMENTS FROM FY 2025/26

On August 18, 2025, the City Council adopted Resolution 25-14662 approving the Five-Year CIP for FY 2025/26 - 2029/30 allocating funds to various projects. Since the approval of the previous 5-year CIP, staff made progress moving new projects forward to completion and act towards completing existing projects. Below is a summary of accomplishments since the City Council’s approval of the last 5-Year CIP update:

1. COMPLETED CIP PROJECTS

Since adoption of the previous 5-year CIP there are **13** completed CIP projects which are those projects that have completed the entire scope and accomplished the stated goals or are in close-out phase.

These projects include the following:

Completed (13 Projects)	
Project No.	Project Name
2018	BART Pedestrian and Bike Connectivity Project-Phase I
2029	Zone 4 Pavement Management
2038	HSIP 10-Citywide Roadway Improvements
2044	Bailey Road Pavement Repair
2133	Trail Crossing Improvements (TDA)
3023	Willow Pass Storm Drain Repair
3333	California Theatre Below Stage Modifications
1754	City Park Restroom Facility
1756	Landscape Master Plan Update
3080	Pittsburg Premier Fields-Phase I
3022	Riverview Park Fishing Pier
5704	Central Harbor Park and Boat Launch Facilities-Phase I
4067	2025/26 CDBG ADA Curb Ramp Installation Project



2. ACTIVE CIP PROJECTS

There are **60** active projects which are those projects that Staff is currently planning, are being designed or have been designed, are out for contractors to bid on, or are under construction.

These projects include the following:

Roadway Infrastructure (27 Projects)

Page Number	Project Number	Project Name	Total Funding
37	2019	BART Pedestrian & Bicycle Connectivity	\$ 11,068,824
38	2037	Harbor Street Safety Improvements (HSIP 12)	\$ 2,612,700
39	2041	Bailey Road Improvements Phase I	\$ 22,083,200
40	2042	Annual Citywide Traffic Calming	\$ 600,000
41	2043	Zone 7 Pavement Management Phase I	\$ 4,909,604
42	2045	Walk-Smart Crosswalk Improvements	\$ 125,700
43	2049	Bailey Road Pavement Maintenance	\$ 2,080,000
44	2052	Delta De Anza Multimodal Trail Safety Improvements	\$ 5,009,406
45	2060	Walk-Smart Crosswalk Improvements-Phase II	\$ 149,500
46	2228	Citywide Arterial Median Conversion	\$ 580,000
47	2242	Annual Citywide Striping & Signage	\$ 547,168
48	2243	Countywide Smart Signals Project	\$ 1,332,724
49	2244	Citywide Sidewalk Repair	\$ 370,800
50	2314	Pittsburg Center Smart City Pilot	\$ 1,337,640
51	3038	West Leland Road Extension Phase II	\$ 33,380,000
52	3039	Pittsburg Antioch Highway Widening	\$ 38,080,000
53	3332	Annual Citywide Fence/Soundwall Repairs	\$ 805,000
54	4079	Linscheid Drive Traffic Calming	\$ 747,069
55	TBD	Pavement Management Program	\$ 16,600,000
56	TBD	2026/27 CDBG ADA Curb Ramp Installation Project	\$ 10,000
57	TBD	Zone 7 Pavement Management Phase II	\$ 4,150,000
58	TBD	City Gateway Beautification Project	\$ 500,000
59	TBD	Loveridge Road Complete Streets	\$ 26,250,000
60	TBD	West Leland Road Landscape Medians	\$ 6,650,000
61	TBD	California Avenue Class I Bike Path	\$ 3,540,000
62	TBD	West Leland Road Bicycle & Pedestrian Overcrossing	\$ 10,000,000
63	TBD	Delta DeAnza Multimodal Trail Safety Improvements Phase II	\$ 8,700,000
TOTAL COST			\$ 202,219,335



Underground Infrastructure (12 Projects)

Page Number	Project Number	Project Name	Total Funding
67	5003	West Santa Fe Ave. Sewer Water Rehabilitation Phase I	\$ 14,950,530
68	5006	Water System Reliability (Cabrillo Place Waterline)	\$ 2,822,916
69	5065	Water Treatment Plant Capital Repairs and Improvements	\$ 450,000
70	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$ 64,408,188
71	5090	Bella Vista/Riverview Water Consolidation	\$ 1,534,320
72	TBD	Americana Park Basin Retrofit	\$ 1,651,000
73	5120	Loveridge Road Sanitary Sewer Pipe Re-Line	\$ 165,000
74	TBD	California Seasons Sewer Lift Station Repair	\$ 1,620,000
75	5130	Terry Court Sewer Repair	\$ 660,000
76	TBD	Central Addition Water & Sewer Rehabilitation Project Phase I	\$ 6,700,000
77	TBD	West Santa Fe Ave. Sewer Water Rehabilitation Phase II	\$ 7,500,000
78	TBD	Buchanan Park Storm Drain Improvement	\$ 670,000
TOTAL COST			\$ 103,131,954

Community Facilities (7 Projects)

Page Number	Project Number	Project Name	Total Funding
81	1755	City Gateway Monument	\$ 250,000
82	2472	Pittsburg Moves Active Transportation Plan Update	\$ 510,000
83	3024	Buchanan Road Slope Repair	\$ 1,733,436
84	3118	Corporation Yard Groundwater Monitoring Wells	\$ 1,918,100
85	5007	Highlands Ranch Tank Improvements	\$ 705,000
86	5074	Water Treatment Plant Alternative Fuel Conversion	\$ 959,752
87	TBD	Buchanan Pump Station Electrical Repairs	\$ 380,000
			\$ 6,456,288

Parks (5 Projects)

Page Number	Project Number	Project Name	Total Funding
91	3040	Buchanan Park Pond Loop Replacement	\$ 222,288
92	3080	Pittsburg Premier Fields Phase II	\$ 10,000,000
93	TBD	City Park Electrical Room Replacement	\$ 265,000
94	TBD	Marina Outdoor Fitness Area	\$ 305,000
95	TBD	Soccer Field Turf Replacement	\$ 1,000,000
TOTAL COST			\$ 11,792,288

Marina (1 Projects)

Page Number	Project Number	Project Name	Total Funding
99	5517	Sheds A - D Upgrades	\$ 291,200
TOTAL COST			\$ 291,200



Power (8 Projects)

Page Number	Project Number	Project Name	Total Funding
103	5816	Duct Bank and Vault Replacements	\$ 1,350,000.00
104	5820	Waterfront Area Reliability	\$ 1,700,000.00
105	5821	Outage Recovery	\$ 730,000.00
106	5826	RA Replacement	\$ 430,000.00
107	5827	Electrical Substation Battery Replacement	\$ 320,000.00
108	5828	Residential Gas Isolation Valves Installation	\$ 400,000.00
109	5829	Electrical System "SKM Modeling" and Analysis	\$ 300,000.00
110	TBD	Electrical Substation Protection Reinforcement	\$ 175,000.00
		TOTAL COST	\$ 5,405,000

PROJECT CATEGORIES/POTENTIAL FUNDING SOURCES

The projects included in the FY 2026/27 – FY 2030/31 CIP have been divided into six categories. Projects included in the 5-year CIP are those that are a high priority and are fully funded, partially funded, or unfunded. Below is a description of the categories, funding requirements, as well as potential funding restrictions that may be affecting a particular project category.

These categories include the following:

Roadway Infrastructure

This section includes street rehabilitation and reconstruction as well as medians, striping, curb & gutter, street lighting, traffic signal and traffic calming.

Funding Sources:

Measure J, Measure M, HUTA Gas Tax, RMRA Gas Tax, and LTMF are the primary sources of funding for roadway infrastructure projects. Additional funding comes from various grants that are available through agencies on the federal, state, and local level.

The current 5-year CIP identifies **27** roadway infrastructure projects totaling **\$202.2 million** that are included as current or proposed projects. This category is made up of a combination of new improvements and maintenance of existing infrastructure.

Funding Restrictions:

Pavement rehabilitation/maintenance of existing streets are ranked according to the Pavement Condition Index (PCI) on a scale of 1 to 100. The higher the PCI correlates to better pavement conditions. The PCI will increase when pavement rehabilitation/maintenance projects are performed. According to the current Pavement Management Technical Assistance Program (P-TAP) report and data from the City’s pavement management software, Streetsaver, the current average PCI number for the City’s streets is **60**. To maintain the City’s current average PCI number requires approximately **\$7.5 million** per year for new pavement rehabilitation/maintenance projects. To increase the PCI by 5 points the City will need to allocate approximately **\$12.5 million** per year for new pavement rehabilitation/maintenance projects.



Underground Infrastructure

This section includes water system improvements that have been identified as a maintenance problem or are included in the Water System Master Plan as requiring installation or upgrade, sewer system improvements that have been identified as a maintenance problem or are included in the Wastewater Collection System Master Plan as requiring installation or upgrade, and storm drainage improvements identified as a flood hazard, maintenance problem or included in the Stormwater Management Plan as requiring installation or upgrade.

The current 5-year CIP identifies **12** underground infrastructure projects totaling nearly **\$103.1 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are Water Operations Fund, Water Facility Reserve Fund, Sewer Operations Fund, Sewer Facility Reserve, and NPDES Fund.

Funding Restrictions:

The City's Water Operations Fund, which is comprised of customer service payments, is the usual source of funds for the rehabilitation, maintenance, and upgrade of the City's water system. Projects that provide for system expansion are funded by new development through the Water Facility Reserve fund, which is derived from connection fees from new development.

Rehabilitation, upgrade, and maintenance of the City's sanitary sewer system is usually funded by the City's Sewer Operation Fund, which is derived from customer service charges. Projects for system expansion are funded by new development connection facility reserve charges. Currently there are sufficient funds to finance new projects in the immediate future.

Installation, upgrade, and maintenance of the City's storm drain system have been typically funded by NPDES funds or grants. An additional source of funding for certain eligible projects is the Kirker Creek Drainage Fund, a restricted funding source. The amount available from each of these funding sources is very limited.

Community Facilities

This section includes improvements, rehabilitation, or new construction of City-owned facilities and other projects that are general in nature.

The current 5-year CIP identifies **7** community facilities totaling **\$6.5 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category of projects includes General Fund, Federal/State grants, and Water Operations Fund (for water facilities).

Funding Restrictions:

Construction of new and improvements to existing City owned buildings were previously funded by the Redevelopment Agency. Other funding sources are grants. These funds do not contribute to the additional



maintenance costs incurred once the new City owned facilities are in service. The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

Park

This section includes improvements, rehabilitation, or new construction of parks and recreational facilities throughout the City.

The current 5-year CIP identifies **5** park projects totaling **\$11.8 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are General Fund, Park Dedication Fund (PDF), and grants from outside agencies.

Funding Restrictions:

Construction of new parks and improvements to existing City parks are usually funded by the City's Park Dedication Fund. Other sources of funding have been through the grant procurement process.

Park construction grants and other funds typically are for construction of new improvements or rehabilitation of existing facilities, and do not provide for maintenance. Expenditure of these funds usually results in an increase in the Parks and Maintenance Services' operational and maintenance costs. However, these funding sources may be used for improvements that may reduce maintenance costs, such as artificial turf or centralized irrigation. Due to the relative unavailability of operation and maintenance (O&M) funding, staff evaluate new park proposals carefully to consider future cost impacts and to identify funding for operational and maintenance costs. Construction of new parks or improvements may be postponed to a later date when additional funding is available. New parks will need to account for potential droughts. Alternative sources of irrigation water or plant material will need to be evaluated as funding for new facilities becomes available.

Marina

This section includes projects that are in the 5-Year CIP related to the City owned and maintained marinas.

The current 5-year CIP identifies **1** Marina projects totaling **\$0.3 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category of projects are the Marina Enterprise Fund, Waterfront Grants, and Waterfront Operations.

Funding Restrictions:

Projects listed in the Marina Projects section of the CIP are generally funded by grants and the revenue collected at the marina from gasoline sales and boat slip rentals. Waterfront funds from City-managed tidelands leases also subsidize marina projects.



Pittsburg Power

This section includes projects that are included in the 5-Year CIP for construction by Pittsburg Power (PP) or Island Energy (IE).

The current 5-year CIP identifies **8** Pittsburg Power Company projects totaling **\$5.4 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are the Pittsburg Power and Island Energy funds.

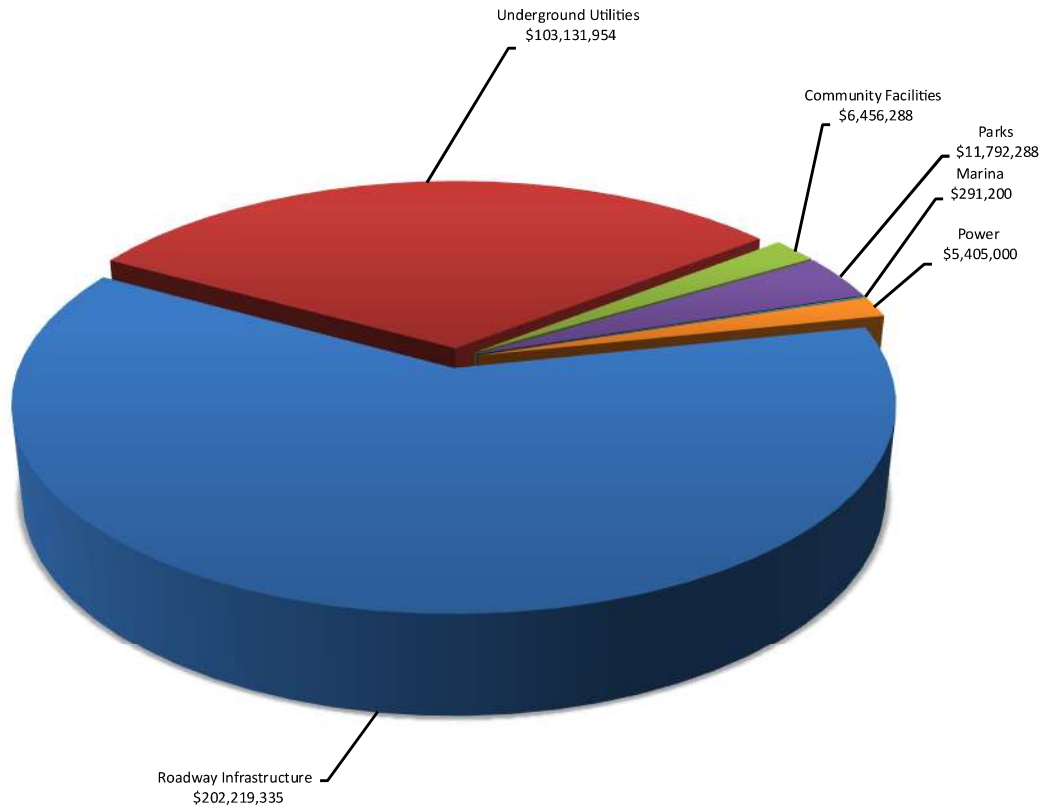
Funding Restrictions:

Projects listed in the Pittsburg Power Projects section of the CIP are funded by revenues collected by Island Energy (IE) and Pittsburg Power. These funds have occasionally been used to fund programs and projects within the City of Pittsburg. Projects currently included in the CIP as funded by Pittsburg Power or Island Energy are for power related projects at the Island Energy facility on Mare Island in Vallejo.

CAPITAL IMPROVEMENT PROGRAM SUMMARY

The following table summarizes the total estimated project expenditures planned, by category, for the projects included in the 5-Year CIP FY 2026/27 through 2030/31. The table also indicates the projected year those funds are anticipated to be expended. At this time, new funding will be requested only for projects planned to begin planning, design, and/or construction in FY 2026/27. The remaining projects are projections based on estimates for the project costs and funds available. This table includes projects that are anticipated to be funded during the 5-year period. Amounts in the Prior Funding column have previously been allocated by the City Council through other actions.

Capital Improvement Program Expenditures by Category							
Category	Prior	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Per Category
Roadway Infrastructure	\$ 106,797,350	\$ 5,348,785	\$ 21,433,200	\$ 4,500,000	\$ 4,500,000	\$ 59,640,000	\$ 202,219,335
Underground Utilities	\$ 80,920,954	\$ 3,540,000	\$ 1,245,000	\$ 2,705,000	\$ 14,696,000	\$ 25,000	\$ 103,131,954
Community Facilities	\$ 6,076,288	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ 6,456,288
Parks	\$ 222,288	\$ 405,000	\$ 365,000	\$ 10,100,000	\$ 100,000	\$ 600,000	\$ 11,792,288
Marina	\$ 291,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,200
Power	\$ 2,305,000	\$ 590,000	\$ 650,000	\$ 640,000	\$ 610,000	\$ 610,000	\$ 5,405,000
Total Per Fiscal Year	\$ 196,613,080	\$10,263,785	\$23,693,200	\$17,945,000	\$19,906,000	\$60,875,000	\$329,296,065



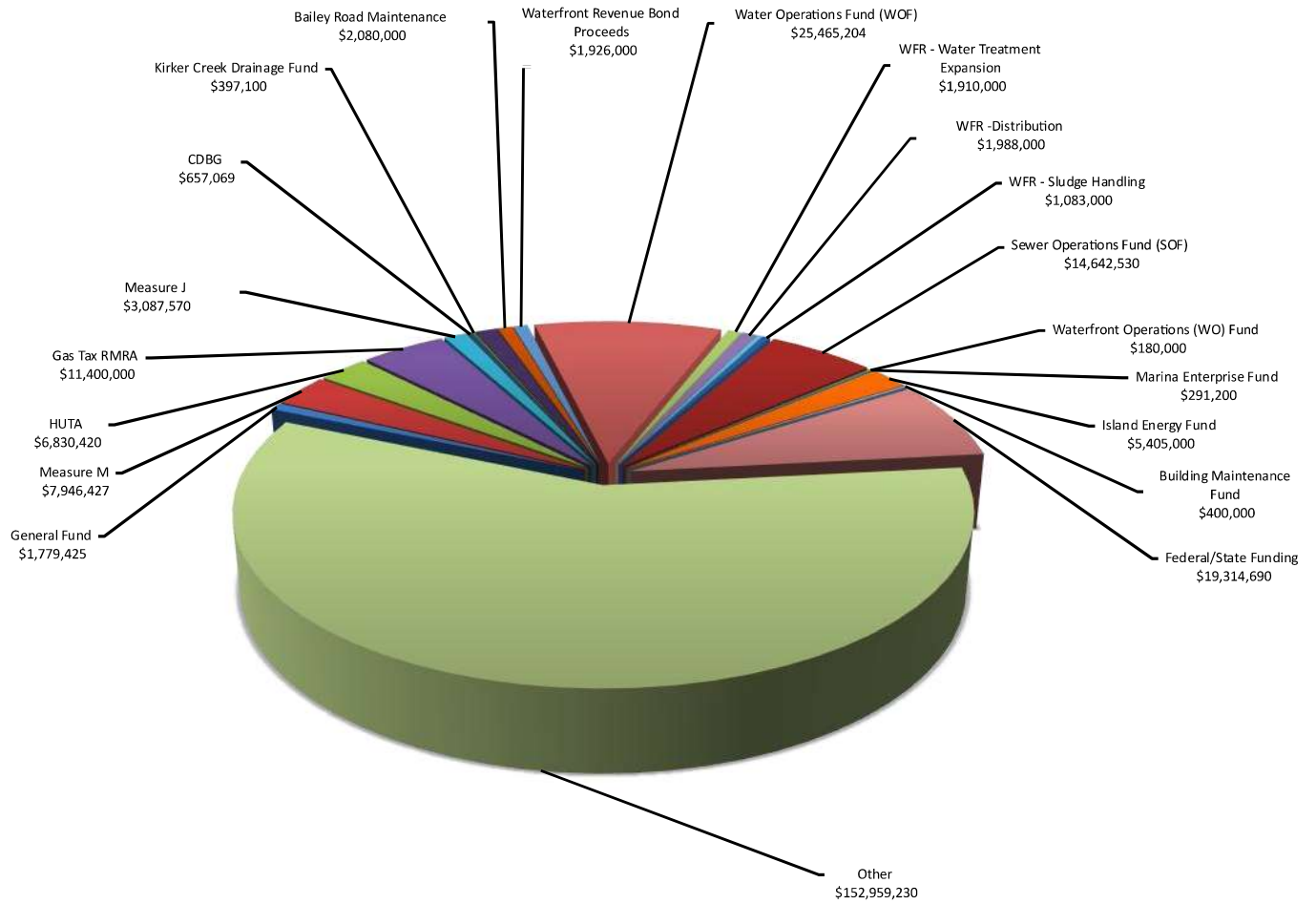


Capital Improvement Program Funding by Source

Category	Fund Number	Current	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Per Funding Source
General Fund	110	\$ 1,006,525	\$ 372,900	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,779,425
Measure M	111	\$ 1,696,427	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 7,946,427
HUTA	201	\$ 2,205,420	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 6,830,420
Gas Tax RMRA	202	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 11,400,000
Measure J	204	\$ 962,570	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 3,087,570
Solid Waste Fund (SWF)	210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	233	\$ 280,236	\$ 376,833	\$ -	\$ -	\$ -	\$ -	\$ 657,069
ARPA	298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kirker Creek Drainage Fund	302	\$ -	\$ 397,100	\$ -	\$ -	\$ -	\$ -	\$ 397,100
Local Traffic Mitigation Fund (LTMF)	303	\$ 2,439,000	\$ -	\$ 493,200	\$ -	\$ -	\$ -	\$ 2,932,200
Park Dedication Fund (PDF)	304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bailey Road Maintenance	312	\$ 2,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,080,000
Waterfront Revenue Bond Proceeds	500	\$ 1,926,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,926,000
Water Operations Fund (WOF)	501	\$ 19,445,204	\$ 2,670,000	\$ 25,000	\$ 275,000	\$ 3,025,000	\$ 25,000	\$ 25,465,204
WFR - Water Treatment Expansion	502	\$ 1,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,910,000
WFR -Distribution	503	\$ 1,988,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,988,000
WFR - P.S. & Reservoir	506	\$ 745,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745,000
Water Facility Reserve (WFR)	507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFR - Sludge Handling	509	\$ 1,083,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,000
Sewer Operations Fund (SOF)	521	\$ 8,712,530	\$ 580,000	\$ 1,100,000	\$ 250,000	\$ 4,000,000	\$ -	\$ 14,642,530
Waterfront Operations (WO) Fund	540	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Waterfront Grants Fund	541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marina Enterprise Fund	550	\$ 291,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,200
Island Energy Fund	580	\$ 2,305,000	\$ 590,000	\$ 650,000	\$ 640,000	\$ 610,000	\$ 610,000	\$ 5,405,000
Building Maintenance Fund	621	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Federal/State Funding	-	\$ 18,842,738	\$ 471,952	\$ -	\$ -	\$ -	\$ -	\$ 19,314,690
Other	-	\$ 126,394,230	\$ 125,000	\$ 16,440,000	\$ 10,000,000	\$ -	\$ -	\$ 152,959,230
Total Per Fiscal Year		\$ 196,613,080	\$ 10,263,785	\$ 23,308,200	\$ 15,765,000	\$ 12,235,000	\$ 5,235,000	\$263,420,065

Category	Fund Number	Current (\$)	FY 2026/27 (\$)	FY 2027/28 (\$)	FY 2028/29 (\$)	FY 2029/30 (\$)	FY 2030/31 (\$)	Unfunded Total
Unfunded	-	\$ -	\$ -	\$ 385,000	\$ 2,180,000	\$ 7,671,000	\$ 55,640,000	\$ 65,876,000
Total Per Fiscal Year		\$ -	\$ -	\$ 385,000	\$ 2,180,000	\$ 7,671,000	\$ 55,640,000	\$ 65,876,000

TOTAL + UNFUNDED \$ 329,296,065





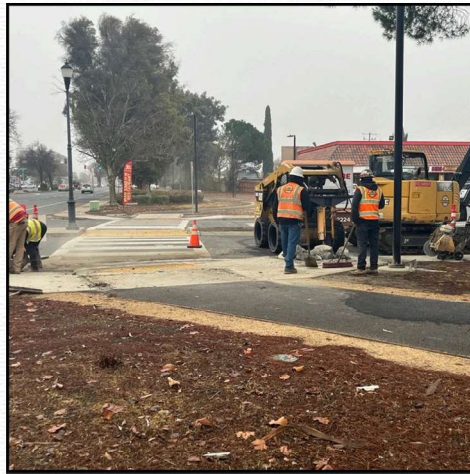
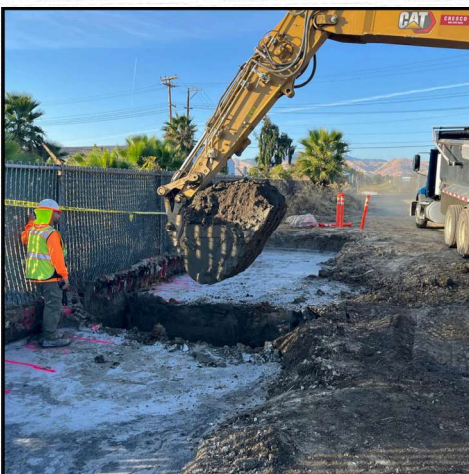
Pittsburg

CALIFORNIA



CAPITAL IMPROVEMENT PROGRAM FUNDING SOURCES

2026/27— 2030/31



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The following section discusses the major funding sources available to fund CIP projects. Funding amounts included in the “Current” column are previous allocations from the corresponding fund. Funding amounts in the “FY 2026/27” column are funds that are available for use on CIP projects in fiscal year 2026/27 as of the date this document was prepared. Funding amounts listed for the remaining fiscal years are estimated net funds available for use as a funding source for CIP projects. New funding is requested only for projects planned for FY 2026/27. The remaining projects for FY 2027/28 through FY 2030/31 are projections based on anticipated funding availability. Enterprise funds are budgeted to maintain a reserve equal to 30% of their operating expenses.

Restricted vs. Unrestricted Funding Sources

Funding sources for CIP projects include those considered restricted funds that can finance only specific types of projects. Examples of restricted funds are Water, Sewer, Park Dedication, HUTA, RMRA, Measure J, Infrastructure Repair and Replacement Fund, Waterfront, and Traffic Mitigation. These funds vary in their project restrictions.

Other funding sources included in the CIP are unrestricted funds that can be used on any type of project. An example of an unrestricted fund would be the City’s General Fund and the Pittsburg Power Company Fund.

FUNDING REQUESTS

The major sources of funding (and their abbreviations) for projects included in the current 5-Year CIP are as follows (fund balances estimated as of June 2026):

General Fund (GF)

The General Fund’s major revenue sources include property and sales taxes, franchise taxes, other taxes, and intergovernmental revenue, permits, licenses and fees.

Current and Projected General Fund Availability: Fund 110

General Fund (110)								
Category	Description	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Zone 7 Pavement Management	2043	\$ 346,525					
Underground Infrastructure	Buchanan Park Storm Drain	TBD		\$ 272,900				
Community Facilities	City Gateway Monument	1755	\$ 250,000					
	Buchanan Road Slope Repair	3024	\$ 410,000					
Park	Soccer Field Turf Replacement	TBD		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
CIP Expenditures			\$ 1,006,525	\$ 372,900	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Measure M (MM)

In 2012, 73 percent of Pittsburg voters approved an increase to the local sales tax for 10 years to fund local Pittsburg services. Known as Measure P, it added a half-cent sales tax for five years to local purchases, amounting to an extra fifty cents on a \$100 purchase. The sales tax revenue is a guaranteed funding source for essential city services, including public safety, code enforcement, the Senior Center and support for job programs that benefit residents. Measure M will extend the current half-cent sales tax to 2035 and continue to support these programs, plus youth services, road repairs and services for victims of domestic violence. The measure continues an existing tax at its current level.

Current and Projected Measure M Funding Availability: Fund 111

Measure M (111)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Zone 7 Pavement Management	2043	\$ 1,225,627					
	Citywide Arterial Median Conversions	2228	\$ 100,000					
	Citywide Sidewalk Repair	2244	\$ 370,800					
	Pavement Management Program	TBD			\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
	Zone 7 Pavement Management Phase II	TBD		\$ 1,150,000				
	City Gateway Beautification	TBD		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
CIP Expenditures			\$ 1,696,427	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000

Highway User Tax Account Gas Tax Fund (HUTA)

The gas tax referred to as HUTA may be used to fund pavement rehabilitation projects. The Gas Tax is comprised of State and Local taxes on the sale of gasoline. Revenues for this fund are dependent on the overall economy and gasoline usage. This can vary according to economic conditions and the increasing number of fuel efficient and electric vehicles on the road. This tax is administered by the State Board of Equalization in accordance with California Local Motor Vehicle Fuel Taxation Law. These funds can be used for maintenance of existing roads, construction of new roads, streetlights, traffic signals, and street medians.

Current and Projected HUTA Funding Availability: Fund 201

HUTA (201)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Harbor Street Safety Improvements (HSIP 12)	2037	\$ 365,778					
	Annual Citywide Traffic Calming	2042	\$ 75,000					
	Zone 7 Pavement Management	2043	\$ 800,000					
	Annual Citywide Striping & Signage	2242	\$ 297,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Countywide Smart Signals	2243	\$ 152,834					
	Pittsburg Center Smart City Pilot	2314	\$ 137,640					
	Annual Citywide Fence/Soundwall Repair	3332	\$ 275,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	Pavement Management Program	TBD			\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Community Facilities	Zone 7 Pavement Management Phase II	TBD		\$ 800,000				
	Pittsburg Moves Active Transportation Plan Update	2472	\$ 102,000					
CIP Expenditures			\$ 2,205,420	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000

Measure J (MJ)

In 2004, Contra Costa County voters approved Measure J, which continued the ½ cent sales tax that funds transportation projects in the county through March 31, 2034. Pittsburg’s Measure J funds are used for street pavement projects as funding is available. However, using this fund only for street pavement projects reduces funds available for other eligible projects, such as traffic signals. In addition, the City currently uses Measure J Funds to help fund the Public Works Department’s Street Operations and Maintenance (O&M) to off-set General Fund revenues. Redirecting Measure J funds to daily O&M reduces the amount of street resurfacing projects the City can implement to below the minimum level of investment in capital projects that is needed to maintain the current pavement condition.

Current and Projected Measure J (MJ) Funding Availability: Fund 204

Measure J (204)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Annual Citywide Traffic Calming	2042	\$ 150,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	Zone 7 Pavement Management	2043	\$ 315,000					
	Walk-Smart Crosswalk Improvements	2045	\$ 12,570					
	Citywide Arterial Median Conversion	2228	\$ 230,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Annual Citywide Fence/Soundwall Repairs	3332	\$ 155,000					
	Linscheid Drive Traffic Calming Phase I & II	4079	\$ 100,000					
	Pavement Management Program	TBD			\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Zone 7 Pavement Management Phase II	TBD		\$ 300,000				
CIP Expenditures			\$ 962,570	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000

National Pollutant Discharge Elimination System (NPDES)

The NPDES Program is a federal program which has been delegated to the State of California for implementation through the State Water Resources Control Board (State Water Board) and the nine Regional Water Quality Control Boards (Regional Water Boards), collectively Water Boards. In California, NPDES permits are also referred to as waste discharge requirements (WDRs) that regulate discharges to waters of the United States.

There are no Capital Projects planned for the NPDES Fund for FY 2026/27-2030/31.

Public Education and Government Fund (PEG)

The Public Education and Government is a special revenue fund in which the City is given authority from California Public Utilities Code to levy State Franchise Holder. The revenue of this fund supports Public Education and Government channel facilities.

There are no Capital Projects planned for the PEG Fund for FY 2026/27-2030/31.

Solid Waste Fund

Under the Recycling Center and Transfer Stations (RCTS) operating agreement with the Contra Costa Waste Service, Inc. (CCWS), the City receives a Recycling and Inspection Fee of a flat rate plus annual CPI adjustment on all solid waste and recycled material accepted at the transfer station. Solid Waste Management creates and implements programs and services for schools, City offices, businesses, and the community by promoting waste prevention, reuse, and recycling to meet the state mandated, AB 939 (50 percent waste diversion requirements).

There are no Capital Projects planned for the Solid Waste Fund for FY 2026/27-2030/31.

Road Maintenance and Rehabilitation Account Gas Tax Fund (RMRA)

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 increased the per gallon fuel excise taxes; increased the diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. This legislative package invests \$54 billion over the next decade to fix roads, freeways, and bridges in communities across California and puts more dollars toward transit and safety. These funds are split equally between state and local investments.

Beginning November 1, 2017, the State Controller (Controller) deposited various portions of this new funding into the newly created RMRA. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties.

Current and Projected RMRA Funding Availability: Fund 202

RMRA (202)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Zone 7 Pavement Management	2043	\$ 1,900,000					
	Pavement Management Program	TBD			\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
	Zone 7 Pavement Management Phase II	TBD		\$ 1,900,000				
CIP Expenditures			\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000

Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

Current and Projected CDBG Funding Availability: Fund 233

CDBG (233)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway	Linscheid Drive Traffic Calming Phase I & II	4079	\$ 280,236	\$ 366,833				
Infrastructure	2026/27 CDBG Curb Ramp Installation Project	TBD		\$ 10,000				
CIP Expenditures			\$ 280,236	\$ 376,833	\$ -	\$ -	\$ -	\$ -

Local Traffic Mitigation Fund (LTMF)

These fees are collected from developers to pay for the developer’s share of impacts to streets and traffic flow within the city. These funds are restricted to projects that are included in the current traffic mitigation study.

Current and Projected LTMF Funding Availability: Fund 303

Local Traffic Mitigation Fund (LTMF) (303)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway	BART Pedestrian/Bicycle Connectivity	2019	\$ 2,289,000					
Infrastructure	Bailey Road Improvements Phase I	2041	\$ 150,000		\$ 493,200			
CIP Expenditures			\$ 2,439,000	\$ -	\$ 493,200	\$ -	\$ -	\$ -

Park Dedication Fees (PDF)

Park Dedication Fees are collected from developers to provide for construction of new parks and recreation facilities. Fees are collected based on the market value of the property, size of development, and number of units. These funds are restricted to new park construction and expansion and rehabilitation of existing parks.

Current and Projected PDF Funding Availability: Fund 304

There are no Capital Projects planned for the PDF Fund for FY 2026/27-2030/31.

Pittsburg Regional Traffic Mitigation Fund (PRTMF)

These fees are collected from developers to pay for developer’s share of regional projects to mitigate impacts to streets and traffic flow. These funds are restricted to projects that are included in the current regional fee program.

There are no Capital Projects planned for the PRTMF Fund for FY 2026/27-2030/31.

Bailey Road Maintenance

In 1990, Contra Costa County issued a use permit to the Keller Canyon Landfill Company to establish and operate a sanitary landfill in unincorporated Contra Costa County. Vehicles accessing the landfill site must use Bailey Road, portions of which are within the City of Pittsburg. The Landfill Operator was required, under the County’s permit, to pay surcharges on each ton of material collected at the site for maintenance of Bailey Road between Highway 4 interchange and the entrance to the Landfill.

Current and Projected Bailey Road Maintenance Funding Availability: Fund 312

Bailey Road Maintenance (312)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	Bailey Road Pavement Maintenance	2049	\$ 2,080,000					
CIP Expenditures			\$ 2,080,000	\$ -	\$ -	\$ -	\$ -	\$ -

Infrastructure Repair and Replacement Fund (IRRF)

On January 22, 2013, the City Council adopted Ordinance 12-1363, also known as the Fiscal Sustainability Ordinance. This ordinance established minimum balances for financial reserves used to stabilize the City's budget and created an Infrastructure Repair and Replacement Fund that receives a portion of funds that exceed the required reserve amount. This fund may be used for repairs and capital improvements projects related to the City's infrastructure including streets, roads, parking lots, and storm drains.

There are no Capital Projects planned for the IRRF Fund for FY 2026/27-2030/31.

Water Operations Fund (WOF)

The Water Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by size of water meter and water use. These funds are used for installing, upgrading, and maintaining the City's water system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Water Revenue Bond Proceeds: Fund 500

Water Revenue Bond Proceeds (500)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,926,000					
CIP Expenditures			\$ 1,926,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected Water Operations Fund Funding Availability: Fund 501

Water Operations Fund (WOF) (501)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	West Santa Fe Ave. Sewer Water Rehabilitation Phase I	5003	\$ 6,142,000					
	Water System Reliability (Cabrillo Place Waterline)	5006	\$ 2,822,916					
	WTP Capital Repairs and Improvements	5065	\$ 325,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 8,691,188	\$ 2,265,000				
	West Santa Fe Ave. Sewer Water Rehabilitation Phase II	TBD				\$ 250,000	\$ 3,000,000	
Community Facilities	Corporation Yard Groundwater Monitoring Wells	3118	\$ 759,100					
	Highlands Ranch Tank Improvements	5007	\$ 705,000					
	Buchanan Pump Station Electrical Repairs	TBD		\$ 380,000				
CIP Expenditures			\$ 19,445,204	\$ 2,670,000	\$ 25,000	\$ 275,000	\$ 3,025,000	\$ 25,000

Current and Projected Funding Availability Various WFR Accounts:

Water Facility Reserve Fund (WFR) Treatment and Distribution

The Water Facility Reserve is funded by a onetime charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution 05-1029 and as amended by Resolution 12-11778). This fund is used for expansion and upgrade of the water distribution system or treatment plant to account for increased use with new development.

Current and Projected WFR Treatment Plant Funding Availability: Fund 502

Water Facility Reserves (WFR) - Water Treatment Expansion (502)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,910,000					
CIP Expenditures			\$ 1,910,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR Distribution Funding Availability: Fund 503

Water Facility Reserves (WFR) - Distribution (503)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,988,000					
CIP Expenditures			\$ 1,988,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR P.S. & Reservoir Funding Availability: Fund 506

Water Facility Reserves (WFR) - P.S. & Reservoir (506)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 745,000					
CIP Expenditures			\$ 745,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR Funding Availability: Fund 507

There are no Capital Projects planned for the WFR Fund for FY 2026/27-2030/31.

Current and Projected WFR Sludge Handling Funding Availability: Fund 509

Water Facility Reserves (WFR) - Sludge Handling (509)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,083,000					
CIP Expenditures			\$ 1,083,000	\$ -	\$ -	\$ -	\$ -	\$ -

Sewer Operations Fund (SOF)

The Sewer Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by property use. These funds are used for installing, upgrading, and maintaining the City’s sewer system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Sewer Operations Fund Funding Availability: Fund 521

Sewer Operation Fund (SOF) (521)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	West Santa Fe Ave. Sewer and Water Rehabilitation Phase I	5003	\$ 7,708,530		\$ 1,100,000			
	Loveridge Road Sanitary Sewer Pipe Re-line	TBD	\$ 165,000					
	Terry Court Sewer Repair	5130	\$ 80,000	\$ 580,000				
	Corporation Yard Groundwater Monitoring Wells	3118	\$ 759,000					
	West Santa Fe Ave. Sewer and Water Rehabilitation Phase II	TBD				\$ 250,000	\$ 4,000,000	
CIP Expenditures			\$ 8,712,530	\$ 580,000	\$ 1,100,000	\$ 250,000	\$ 4,000,000	\$ -

Sewer Facility Reserve Fund (SFR) Collection System Capacity Buy In

The Sewer Facility Reserve is funded by a one-time charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described

in the fee schedule approved by the City Council (Resolution No. 05-10291 and as amended by 05-10372). This fund is used for expansion and upgrade of the sewer system to account for increased usage with new development.

There are no Capital Projects planned for the SFR Fund for FY 2026/27-2030/31.

Waterfront Operations (WO)

On January 1, 2012, California’s SB 551 took effect, granting certain tidelands and submerged land to the City of Pittsburg. These lands were previously managed by the State Lands Commission, which leased certain portions for waterfront commercial and industrial development. The leases will convert to agreements with the City, generating revenue on an annual basis, to be used to facilitate development of the waterfront for commercial, industrial, and recreational use. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in the fund reserve.

Current and Projected Waterfront Operations Funding Availability: Fund 540

Waterfront Operations (WO) Fund (540)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Park	Marina Outdoor Fitness Area	TBD		\$ 180,000				
CIP Expenditures			\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -

Waterfront Grant Funds

The Waterfront Grant Fund is comprised of various grants obtained by City staff for waterfront projects.

There are no Capital Projects planned for the Waterfront Grant Funds for FY 2026/27-2030/31.

Marina Enterprise Fund (ME)

The Marina Enterprise Fund is composed of funds collected at the Pittsburg Marina from boat slip rentals and gasoline sales. These funds are used to maintain and improve the various marina facilities. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Marina Enterprise Fund Funding Availability: Fund 550

Marina Enterprise Fund (550)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Marina	Sheds A - D Upgrades	5517	\$ 291,200					
CIP Expenditures			\$ 291,200	\$ -	\$ -	\$ -	\$ -	\$ -

Island Energy (IE)

The U.S. Navy awarded Pittsburg Power a franchise service agreement to provide electric and natural gas retail services on Mare Island in Vallejo. In a special arrangement, Pittsburg Power Company established and does business as “Island Energy” on Mare Island. Island Energy has been providing Mare Island customers with dependable electric and gas services at competitive pricing since 1997. Island Energy is a potential revenue source for Capital Improvement Projects.

Current and Projected Island Energy Funding Availability: Fund 580

Island Energy Fund (580)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Power	Duct Bank/Vault Replacements	5816	\$ 725,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000
	Waterfront Area Reliability	5820	\$ 825,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000
	Outage Recovery	5821	\$ 330,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
	RA Replacement	5826	\$ 60,000	\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
	Electrical Substation Battery Replacement	5827	\$ 80,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Residential Gas Isolation Valves Installation	5828	\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000
	Electrical System "SKM Modeling" and	5829	\$ 200,000	\$ 50,000	\$ 50,000			
	Island Energy Electrical Substations Protection Reinforcement	TBD		\$ 60,000	\$ 60,000	\$ 55,000		
CIP Expenditures			\$ 2,305,000	\$ 590,000	\$ 650,000	\$ 640,000	\$ 610,000	\$ 610,000

Pittsburg Power Fund

The Pittsburg Power Company (PPC) is a municipal utility formed under the California Constitution. The PPC does business in the City of Pittsburg and as Island Energy (IE) on Mare Island located in Vallejo, California. PPC develops revenue streams for the City of Pittsburg while retaining existing businesses and attracting new business. Island Energy distributes natural gas and electricity to the industries, schools, businesses, and residents on Mare Island. Island Energy's focus is to build capital asset value and income for the City of Pittsburg as Mare Island is redeveloped over time.

There are no Capital Projects planned for the Pittsburg Power Fund for FY 2026/27-2030/31.

Building Maintenance Fund (BMF)

The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

Building Maintenance (621)								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Underground Infrastructure	Corporation Yard Groundwater Monitoring Wells	3118	\$ 400,000					
CIP Expenditures			\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Federal/State Funding

Federal grants help state and local governments finance many public services. But agencies must ensure effective management and oversight of these grants. The federal government awards hundreds of billions of dollars in grants to state and local governments each year. These grants help finance a broad range of services, including health care, education, social services, infrastructure, and public safety. Some of the grants that the city has obtained for infrastructure improvement or development include:

- Highway Safety Improvements Program (HSIP)
- TDA Grant
- OBAG 2/3
- CalRecycle
- Hazard Mitigation Grant Program (HMGP)
- PASS Grant
- Metropolitan Transportation Commission (MTC)
- FEMA
- Pedestrian, Bicycle, and Trail Facilities (PBTF)

Current and Projected Federal/State Grant Funding Availability:

FEDERAL/STATE GRANT								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	BART Pedestrian/Bicycle Connectivity	2019	\$ 5,228,000					
	Harbor Street Safety Improvements (HSIP 12)	2037	\$ 2,246,922					
	Zone 7 Pavement Management (Phase I)	2043		\$ 322,452				
	Walk-Smart Crosswalk Improvements	2045	\$ 113,130					
	Walk-Smart Crosswalk Improvements-Phase II	2060		\$ 149,500				
	Delta De Anza Multimodal Trail Safety Improvements	2052	\$ 4,427,000					
	Countywide Smart Signal	2243	\$ 1,179,890					
Underground Infrastructure	Pittsburg Center Smart City Pilot	2314	\$ 1,200,000					
	Bella Vista/Riverview Water Consolidation	TBD	\$ 1,534,320					
Community Facilities	Pittsburg Moves Active Transportation Plan Update	2472	\$ 408,000					
	Buchanan Road Slope Repair	3024	\$ 1,323,436					
	Water Treatment Plant Alternative Fuel Conversion	5074	\$ 959,752					
Park	Buchanan Park Pond Loop Replacement	3040	\$ 222,288					
CIP Expenditures			\$ 18,842,738	\$ 471,952	\$ -	\$ -	\$ -	\$ -

Other Potential Funding Sources

Occasionally the City receives funding from a unique source that does not occur very often. These specific funding sources do not have a designated fund but are still utilized to fund projects. Some of these unique funding sources for our current projects include:

- Developer Funding (direct developer contributions)
- ECCRFAA
- CCTA Funds
- Water Bond (2022A)/Water Bond Proceeds

Current and Projected Other Funding Availability:

OTHER								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Roadway Infrastructure	BART Pedestrian & Bicycle Connectivity	2019	\$ 3,551,824					
	Bailey Road Improvements Phase I	2041	\$ 5,000,000		\$ 16,440,000			
	Delta De Anza Multimodal Trail Safety Improvements	2052	\$ 582,406					
	West Leland Road Extension Phase II	3038	\$ 33,380,000					
	Pittsburg-Antioch Highway Widening	3039	\$ 38,080,000					
Underground Infrastructure	Water Treatment Plant Filter Gallery Replacement	5067	\$ 45,800,000					
	Pittsburg Premier Fields Phase II	3080				\$ 10,000,000		
Park	Marina Outdoor Fitness Area	TBD		\$ 125,000				
CIP Expenditures			\$ 126,394,230	\$ 125,000	\$ 16,440,000	\$ 10,000,000	\$ -	\$ -

Unfunded Needs

The City utilizes funds from varying sources to allocate to projects, with many factors contributing to the selection of each project and its prioritization. The projects specified below do not have a designated funding source but are anticipated future ventures.

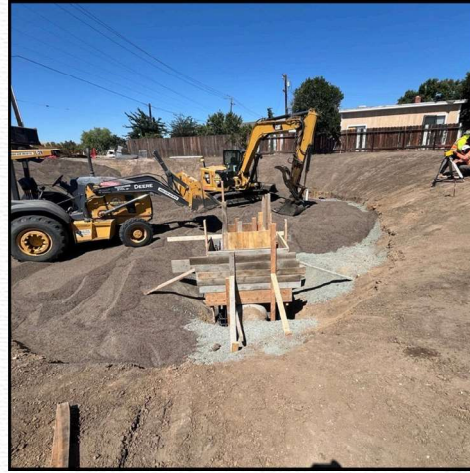
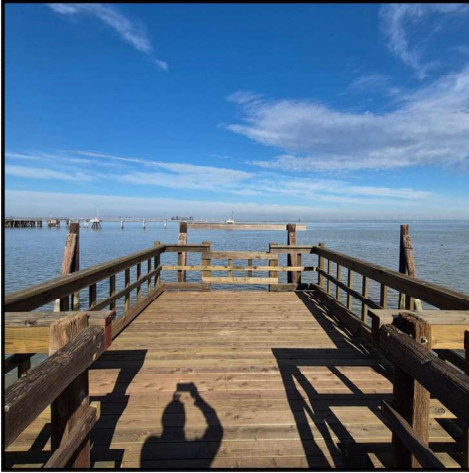
Current and Projected Unfunded Project Needs:

UNFUNDED								
Category	Description:	Project Number	CURRENT	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
	Loveridge Road Complete Streets	TBD						\$ 26,250,000
	West Leland Road Landscape Medians	TBD						\$ 6,650,000
	California Avenue Class I Bike Path	TBD						\$ 3,540,000
	West Leland Road Bicycle & Pedestrian Overcrossing	TBD						\$ 10,000,000
	Delta DeAnza Multimodal Trail Safety Improvements Phase II	TBD						\$ 8,700,000
Underground Infrastructure	Americana Park Basin Retrofit	TBD					\$ 1,651,000	
	California Seasons Sewer Lift Station	TBD			\$ 120,000	\$ 1,500,000		
	Central Addition Water and Sewer Rehabilitation Phase I	TBD				\$ 680,000	\$ 6,020,000	
Park	City Park Electrical Room	TBD			\$ 265,000			
	Soccer Field Turf Replacement	TBD						\$ 500,000
CIP Expenditures			\$ -	\$ -	\$ 385,000	\$ 2,180,000	\$ 7,671,000	\$ 55,640,000



Pittsburg

CALIFORNIA



CAPITAL IMPROVEMENT PROGRAM PROJECT SUMMARY BY PRIORITY

2026/27 — 2030/31



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Project Summary by Priority						
Page #	Project #	Priority	Project	Total Funding	Funding Status	Category
Level 1A Essential - Ongoing Projects						
41	2043	1A	Zone 7 Pavement Management Phase I	\$ 4,909,604	FF	Roadway Infrastructure
42	2045	1C	Walk-Smart Crosswalk Improvements	\$ 125,700	FF	Roadway Infrastructure
54	4079	1A	Linscheid Drive Traffic Calming	\$ 747,069	FF	Roadway Infrastructure
70	5067	1A	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$ 64,408,188	FF	Underground Utilities
83	3024	1A	Buchanan Road Slope Repair	\$ 1,733,436	FF	Community Facilities
84	3118	1A	Corporation Yard Groundwater Monitoring Wells	\$ 1,918,100	FF	Community Facilities
Level 1B Essential - Legal / Regulatory Obligations						
82	2472	1B	Pittsburg Moves Active Transportation Plan & ADA Transition Plan Update	\$ 510,000	FF	Community facilities
Level 1C Essential - Safety / Emergency Obligations						
38	2037	1C	Harbor Street Safety Improvements (HSIP 12)	\$ 2,612,700	FF	Roadway Infrastructure
43	2049	1C	Bailey Road Pavement Maintenance	\$ 2,080,000	FF	Roadway Infrastructure
56	TBD	1C	2026/27 CDBG ADA Curb Ramp Installation Project	\$ 10,000	FF	Roadway Infrastructure
78	TBD	1C	Buchanan Park Storm Drain Improvement	\$ 670,000	FF	Underground Utilities
93	TBD	1C	City Park Electrical Room Replacement	\$ 265,000	UF	Parks
95	TBD	1C	Soccer Field Turf Replacement	\$ 1,000,000	PF	Parks
105	5821	1C	Outage Recovery	\$ 730,000	FF	Power
108	5828	1C	Residential Gas Isolation Valves Installation	\$ 400,000	FF	Power
110	TBD	1C	Electrical Substations Protection Reinforcement	\$ 175,000	FF	Power
Level 1E Essential - Concensus Priority						
57	2043	1E	Zone 7 Pavement Management-Phase II	\$ 4,150,000	FF	Roadway Infrastructure
45	2060	1E	Walk-Smart Crosswalk Improvements-Phase II	\$ 149,500	FF	Roadway Infrastructure
51	3038	1E	W. Leland Road Extension Phase II	\$ 33,380,000	FF	Roadway Infrastructure
55	TBD	1E	Pavement Management Program	\$ 16,600,000	FF	Roadway Infrastructure
58	TBD	1E	City Gateway Beautification	\$ 500,000	FF	Roadway Infrastructure
81	1755	1E	City Gateway Monument	\$ 250,000	FF	Community Facilities
Level 2F Required - Development						
39	2041	2F	Bailey Road Improvements Phase I	\$ 22,083,200	FF	Roadway Infrastructure
52	3039	2F	Pittsburg-Antioch Highway Widening	\$ 38,080,000	FF	Roadway Infrastructure
92	TBD	2F	Pittsburg Premier Fields-Phase II	\$ 10,000,000	FF	Parks
Level 2G Required - Agency Assisted						
63	2052	2G	Delta De Anza Multimodal Trail Safety Improvements	\$ 5,009,406	FF	Roadway Infrastructure
48	2243	1E	Countywide Smart Signals Project	\$ 1,332,724	FF	Roadway Infrastructure
50	2314	1E	Pittsburg Center Smart City Pilot	\$ 1,337,640	FF	Roadway Infrastructure
59	TBD	2G	Loveridge Road Complete Streets	\$ 26,250,000	UF	Roadway Infrastructure
60	TBD	2G	West Leland Landscape Medians	\$ 6,650,000	UF	Roadway Infrastructure
61	TBD	2G	California Avenue Class I Bicycle Path	\$ 3,540,000	UF	Roadway Infrastructure
62	TBD	2G	West Leland Road Bicycle & Pedestrian Overcrossing	\$ 10,000,000	UF	Roadway Infrastructure
63	TBD	2G	Delta De Anza Multimodal Trail Safety Improvements-Phase II	\$ 8,700,000	UF	Roadway Infrastructure
71	TBD	2G	Bella Vista/Riverview Water Consolidation	\$ 1,534,320	FF	Underground Utilities
91	3040	2G	Buchanan Park Pond Loop Replacement	\$ 222,288	FF	Parks
94	TBD	2G	Marina Outdoor Fitness Area	\$ 305,000	PF	Parks

Level 2H Required - Service Increase / Maintenance						
37	2019	2H	BART Pedestrian/Bicycle Connectivity	\$ 11,068,824	FF	Roadway Infrastructure
40	2242	2H	Annual Citywide Traffic Calming	\$ 600,000	FF	Roadway Infrastructure
46	2228	2H	Citywide Arterial Median Conversion	\$ 580,000	FF	Roadway Infrastructure
47	2242	2H	Annual Citywide Striping and Signage	\$ 547,168	FF	Roadway Infrastructure
49	2244	2H	Citywide Sidewalk Repair	\$ 370,800	FF	Roadway Infrastructure
53	3332	2H	Annual Citywide Fence/Soundwall Repairs	\$ 805,000	FF	Roadway Infrastructure
67	5003	2H	West Santa Fe Ave. Sewer Water Rehabilitation Phase I	\$ 14,950,530	FF	Underground Utilities
68	5006	2H	Water System Reliability (Cabrillo Place Waterline)	\$ 2,822,916	FF	Underground Utilities
69	5065	2H	Water Treatment Plant Capital Repairs and Improvements	\$ 450,000	FF	Underground Utilities
74	TBD	2H	California Seasons Sewer Lift Station Repair	\$ 1,620,000	UF	Underground Utilities
75	5130	2H	Terry Court Sewer Repair	\$ 660,000	FF	Underground Utilities
76	TBD	2H	Central Addition Water and Sewer Rehabilitation	\$ 6,700,000	UF	Underground Utilities
77	TBD	2H	West Santa Fe Ave. Sewer Water Rehabilitation Phase II	\$ 7,500,000	FF	Underground Utilities
72	TBD	2H	Americana Park Basin Retrofit	\$ 1,651,000	UF	Underground Utilities
73	TBD	2H	Loveridge Road Sanitary Sewer Pipe Re-line	\$ 165,000	FF	Underground Utilities
85	5007	2H	Highlands Ranch Tank Improvements	\$ 705,000	FF	Community Facilities
86	5074	2H	Water Treatment Plant Alternative Fuel Conversion	\$ 959,752	FF	Community Facilities
87	TBD	2H	Buchanan Pump Station Electrical Repairs	\$ 380,000	UF	Community facilities
99	5517	2H	Sheds A - D Upgrades	\$ 291,200	FF	Marina
103	5816	2H	Duct Bank and Vault Replacements	\$ 1,350,000	FF	Power
104	5820	2H	Waterfront Area Reliability	\$ 1,700,000	FF	Power
106	5826	2H	RA Replacement	\$ 430,000	FF	Power
107	5827	2H	Electrical Substation Battery Replacement	\$ 320,000	FF	Power
109	5829	2H	Electrical System "SKM Modeling" and Analysis	\$ 300,000	FF	Power

Legend: UF = Unfunded; FF = Fully Funded; PF = Partially Funded



Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM ROADWAY INFRASTRUCTURE PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

BART Pedestrian & Bicycle Connectivity

2019



Project Category:	Roadway Infrastructure
Location:	Railroad Ave, California Ave, and Bliss Ave
Project Manager:	K. Labao
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

The Project encompasses the installation of a Class II buffered bicycle lane along Railroad Avenue from California Avenue to East 17th Street. This work will include slurry seal, and the installation of roadside signs and pavement striping and markings. Additionally, a Class I path along the west side of Railroad Ave from State Route 4 (SR-4) to the Delta De Anza Regional Trail will be installed. Along the SR-4 East-bound on-ramp from the BART parking facility to Railroad Avenue, a Class I path will be installed along the north side of the adjacent properties within Caltrans right-of-way. These improvements will enhance safety and security within the BART vicinity. During the Bid Opening phase additional improvements such as “Alternate A” – The street and trail lighting along California Avenue and “Alternate D” – Railroad Avenue path lighting has been added to the project scope. Railroad Avenue’s beautification of the greenbelt is also included in this project. The greenbelt project includes upgrades to the landscape and irrigation system along the Railroad Avenue segment from State Route 4 (SR-4) to the Delta De Anza Regional Trail.

Supplemental Information:

Caltrans has relinquished to the City of Pittsburg a portion of SR-4 consisting of Class I bikeways south of California Avenue between Railroad Avenue and Harbor Street.

Federal/State Funding Sources: One Bay Area Grant 2 (OBAG2); Pedestrian, Bicycle, and Trail Facilities (PBTF Grant); Safe Routes to Bart (SR2B); Transportation Development Act (TDA Grant); and East Contra Costa Regional Fee and Financing Authority (ECCRFFA).

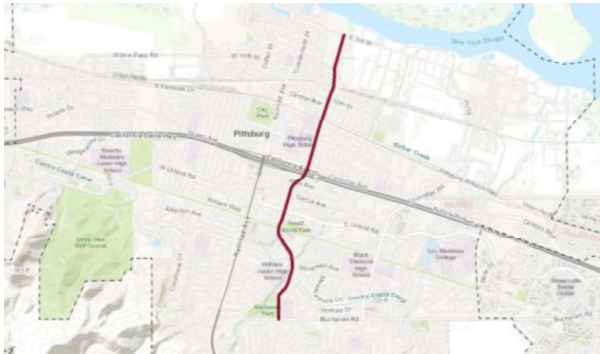
PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 205,733	\$ 96,000	\$ 38,000					\$ 339,733
2122	Design	\$ 961,215	\$ 35,000	\$ 15,000					\$ 1,011,215
2281	Construction	\$ 5,990,885	\$ 1,822,000	\$ 430,000					\$ 8,242,885
2372	Administrative Overhead	\$ 192,811	\$ 96,000	\$ 38,000					\$ 326,811
TOTAL		\$ 7,350,644	\$ 2,049,000	\$ 521,000					\$ 9,920,644
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 5,228,000							\$ 5,228,000
303	Local TMF	\$ 2,225,000	\$ 64,000						\$ 2,289,000
ECCRFFA			\$ 3,551,824						\$ 3,551,824
TOTAL		\$ 7,453,000	\$ 3,615,824	\$ -					\$ 11,068,824

Project Title:

Project #:

Harbor St. Safety Improvements (HSIP 12)

2037



Project Category:	Roadway Infrastructure
Location:	Harbor Street from Buchanan Road to East 3rd Street
Project Manager:	K.Labao
Project Priority:	1C – Essential
Project Status:	Design
Est. Completion Date:	2027/28

Description/Justification:

Improve signal hardware (Cabinets, signal heads, backplates, controllers, backup battery systems, and modems) at intersections, lighting roadway segment improvements, and upgrade pedestrian crossings with enhanced safety features.

Supplemental Information:

On February 28, 2025, Caltrans awarded the City an HSIP 12 Cycle Grant in the amount of \$2,246,922.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 10,200	\$ 19,800	\$ 22,500				\$ 52,500
2122	Design		\$ 60,000	\$ 125,000					\$ 185,000
2281	Construction			\$ 1,440,000	\$ 882,700				\$ 2,322,700
2372	Administrative Overhead		\$ 10,200	\$ 19,800	\$ 22,500				\$ 52,500
TOTAL			\$ 80,400	\$ 1,604,600	\$ 927,700				\$ 2,612,700
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 2,246,922							\$ 2,246,922
201	HUTA	\$ 365,778							\$ 365,778
TOTAL		\$ 2,612,700							\$ 2,612,700

Project Title:

Project #:

Bailey Road Improvements Phase I

2041



Project Category:	Roadway Infrastructure
Location:	Bailey Road from W. Leland Road to southern city limits
Project Manager:	S. Saklaen
Project Priority:	2F – Required
Project Status:	Design
Est. Completion Date:	2029/30

Description/Justification:

This project will widen Bailey Road from West Leland Road the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.

Supplemental Information:

Funding will be provided by the ECCRFFA funds for 97% of total project costs. Remaining funds will come from Development fees.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 10,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 216,600		\$ 776,600
2122	Design		\$ 100,000	\$ 1,500,000	\$ 1,000,000				\$ 2,600,000
2281	Construction				\$ 1,930,000	\$ 9,000,000	\$ 7,000,000		\$ 17,930,000
2372	Administrative Overhead		\$ 10,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 216,600		\$ 776,600
TOTAL			\$ 120,000	\$ 1,800,000	\$ 3,230,000	\$ 9,500,000	\$ 7,433,200		\$ 22,083,200
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
ECCRFFA			\$ 5,000,000		\$ 16,440,000				\$ 21,440,000
303	LTMF		\$ 150,000		\$ 493,200				\$ 643,200
TOTAL			\$ 5,150,000		\$ 16,933,200				\$ 22,083,200

Project Title:

Project #:

Annual Citywide Traffic Calming

2042



Project Category:	Roadway Infrastructure
Location:	Citywide
Project Manager:	M. Ruiz
Project Priority:	2H – Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project will provide funding to improve and maintain the current infrastructure to enhance safety for pedestrians and bicyclists. Traffic calming measures include, but are not limited to, the installation of bulb-out, round-about, hawk signs, speed humps, and other improvements throughout the city. Locations are to be determined by the Public Works and Engineering Departments.

Supplemental Information:

This is an ongoing project.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 7,000	\$ 44,000
2122	Design	\$ 1,238	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 36,238
2281	Construction	\$ 51,540	\$ 134,222	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 50,000	\$ 475,762
2372	Administrative Overhead		\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 7,000	\$ 44,000
TOTAL		\$ 52,778	\$ 154,222	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	\$ 69,000	\$ 600,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
204	Measure J	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 525,000
201	HUTA	\$ 75,000							\$ 75,000
TOTAL		\$ 150,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 600,000

Project Title:

Project #:

Zone 7 Pavement Management (Phase I)

2043



Project Category:	Roadway Infrastructure
Location:	Maintenance Zone 7
Project Manager:	S. Reese
Project Priority:	1A - Essential
Project Status:	Construction
Est. Completion Date:	2026/27

Description/Justification:

The City of Pittsburgh has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

Zone 7 will be broken in two Phases. Phase 1 is expected to take place in Summer 2026 and Phase 2 in Summer 2027.

The CalRecycle Grant was awarded to the City for the Zone 7 Pavement Management Project.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 50,000	\$ 10,000					\$ 60,000
2281	Construction		\$ 2,120,627	\$ 2,668,977					\$ 4,789,604
2372	Administrative Overhead		\$ 50,000	\$ 10,000					\$ 60,000
TOTAL			\$ 2,220,627	\$ 2,688,977					\$ 4,909,604

PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
204	Measure J		\$ 315,000						\$ 315,000
110	General Fund		\$ 346,525						\$ 346,525
111	Measure M		\$ 1,225,627						\$ 1,225,627
201	HUTA		\$ 800,000						\$ 800,000
202	RMRA		\$ 1,900,000						\$ 1,900,000
	CalRecycle			\$ 322,452					\$ 322,452
TOTAL			\$ 4,587,152	\$ 322,452					\$ 4,909,604

Project Title:

Project #:

Walk-Smart Crosswalk Improvements

2045



Project Category:	Roadway Infrastructure
Location:	West 10 th Street, Santa Teresa Drive, Black Diamond Street, and San Juan Drive crossings
Project Manager:	K.Labao
Project Priority:	1C – Essential
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project is located at the intersections of West 10th Street and West Street, Santa Teresa Drive and Lacomia Drive, Black Diamond Street and West 9th Street, San Juan and Calistoga Drive, and San Juan and Mariposa Drive crossings. This project will install Rectangular Rapid Flashing Beacons (RRFBs) near school crossings in Pittsburg. The crosswalks are all uncontrolled at this time, and the RRFBs will improve the safety of pedestrians using the trail.

Supplemental Information:

Funding Source: TDA FY 2025/2026 Article 3 Grant

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 6,000	\$ 10,000					\$ 16,000
2281	Construction		\$ 60,000	\$ 33,700					\$ 93,700
2372	Administrative Overhead		\$ 6,000	\$ 10,000					\$ 16,000
TOTAL			\$ 72,000	\$ 53,700					\$ 125,700
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding			\$ 113,130						\$ 113,130
204	Measure J		\$ 12,570						\$ 12,570
TOTAL			\$ 125,700						\$ 125,700

Project Title:

Project #:

Bailey Road Pavement Maintenance

2049



Project Category: Roadway Infrastructure
Location: Bailey Road
Project Manager: S. Reese
Project Priority: 1C - Essential
Project Status: Design
Est. Completion Date: 2026/27

Description/Justification:

Bailey Road is a major arterial in need of pavement rehabilitation. The City has secured funding through two agreements: one with Keller Canyon Landfill for street maintenance on Bailey Road, and another with Contra Costa County which ensures 100% reimbursement on maintenance and repair costs for the County's portion of the roadway. This project will utilize both funding sources to complete the necessary pavement rehabilitation on Bailey Road.

Supplemental Information:

On 04/08/13 Fund 312 was established with the adoption of City Council Reso No. 13-11953. That resolution authorized the execution of the Bailey Road Maintenance Surcharge Disbursement Agreement with Contra Costa County. In short, the use permit for the Keller Canyon Landfill requires the landfill operator to impose a surcharge to their customers for the maintenance of Bailey Rd. between the HWY 4 interchange and the entrance to the landfill. Per the agreement, the City receives 32% of the surcharge revenue collected each fiscal year, which would be expended on projects to maintain the stretch of Bailey Rd.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 20,000	\$ 20,000					\$ 40,000
2281	Construction			\$ 2,000,000					\$ 2,000,000
2372	Administrative Overhead		\$ 20,000	\$ 20,000					\$ 40,000
TOTAL			\$ 40,000	\$ 2,040,000					\$ 2,080,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
312	Bailey Rd Maintenance		\$ 2,080,000						\$ 2,080,000
TOTAL			\$ 2,080,000						\$ 2,080,000

Project Title:

Project #:

Delta De Anza Multimodal Trail Safety Improvements

2052



Project Category:	Roadway Infrastructure
Location:	Delta De Anza Trail from Pittsburg to Bay Point
Project Manager:	S. Saklaen
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2027/28

Description/Justification:

The project proposes a series of critical safety and operational enhancements to the Delta De Anza Trail (Class I). These improvements include wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to the trail’s existing pavement.

Improvements to the Delta De Anza Trail will help create a well-connected and attractive transportation network that will increase travel by walking or bicycling. The trail is parallel to several important commute routes and serves as an alternative to automobile travel for commutes to work, school, and recreational activities.

Supplemental Information:

All right-of-way required for the project is currently owned and/or operated by the following parties: Contra Costa County, City of Pittsburg, EBMUD, and EBRPD. This project will be scaled to remain within the project budget. Contra Costa County will cover the match requirement for improvements in their jurisdiction.

Funding sources include: One Bay Area Grant (OBAG 3) for Federal funding, and Other funding is from the East Bay Regional Park District.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101 Staff Time	\$ 6,593	\$ 30,000	\$ 25,000	\$ 14,000				\$ 75,593
2122 Design	\$ 4,896	\$ 155,970	\$ 344,000					\$ 504,866
2281 Construction			\$ 2,500,000	\$ 1,855,759				\$ 4,355,759
2372 Administrative Overhead	\$ 4,188	\$ 30,000	\$ 25,000	\$ 14,000				\$ 73,188
TOTAL	\$ 4,896	\$ 215,970	\$ 2,894,000	\$ 1,883,759				\$ 5,009,406
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding	\$ 4,427,000							\$ 4,427,000
Other	\$ 582,406							\$ 582,406
TOTAL	\$ 5,009,406							\$ 5,009,406

Project Title:

Project #:

Walk-Smart Crosswalk Improvements Phase II

2060



Project Category:	Roadway Infrastructure
Location:	West 10 th Street, Santa Teresa Drive, Black Diamond Street, and San Juan Drive crossings
Project Manager:	M. Ruiz
Project Priority:	1E – Essential
Project Status:	New
Est. Completion Date:	2026/27

Description/Justification:

This project is located at the intersections of West 10th Street/York Street, Power Avenue/Jorgensen Drive, Buchanan Road/Santa Ana Drive, Burton Avenue/Crowley Street, Alturas Avenue/Riverview Drive and Balclutha Way/East Trident Drive . This project will install Rectangular Rapid Flashing Beacons (RRFBs) near school crossings in Pittsburg. The crosswalks are all uncontrolled at this time, and the RRFBs will improve the safety of pedestrians using the trail.

Supplemental Information:

Funding Source: TDA FY 2026/2027 Article 3 Grant

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time			\$ 6,000					\$ 6,000
2281 Construction			\$ 137,500					\$ 137,500
2372 Administrative Overhead			\$ 6,000					\$ 6,000
TOTAL			\$ 149,500					\$ 149,500
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding			\$ 149,500					\$ 149,500
TOTAL			\$ 149,500					\$ 149,500

Project Title:

Project #:

Citywide Arterial Median Conversion

2228



Project Category: Streets
Location: Central Harbor/3rd Street/Railroad Avenue half
Project Manager: H. Mata
Project Priority: 2H – Required
Project Status: Ongoing
Est. Completion Date: Continuous

Description/Justification:

This project will focus on median conversions on arterial streets. The locations and priorities are determined by staff to ensure adequate work areas are provided for maintenance staff working within the medians. The project scope includes adding longer necks to medians, converting grass medians to landscaping that requires less water, and converting some medians to red stamped concrete. Some potential locations for this project are Central Harbor median/Roundabout, 3rd Street Median Stamped Concrete fill and grass removal/replanting, then median enhancement on RR from Highway 4 to south to Burger King. These locations are the most important, but other locations throughout the project may be later identified based on bid prices and project funding.

Supplemental Information:

This project will impact O&M and require coordination with maintenance staff.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
2281	Construction	\$ 43,008	\$ 286,992	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 580,000
TOTAL		\$ 43,008	\$ 286,992	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 580,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
111	Measure M		\$ 100,000						\$ 100,000
204	Measure J	\$ 180,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 480,000
TOTAL		\$ 180,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 580,000

Project Title:

Project #:

Annual Citywide Striping and Signage

2242



Project Category:	Roadway Infrastructure
Location:	Citywide
Project Manager:	M. Ruiz
Project Priority:	2H – Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project will provide funding to complete new installations or provide upgrades to signing and striping improvements or removal and replacement of existing signing and striping at locations citywide. Priority for locations will be determined by the Public Works and Engineering Departments.

Supplemental Information:

None

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101 Staff Time	\$ 15,649	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 43,649
2281 Construction	\$ 131,818	\$ 55,674	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 462,492
2372 Administrative Overhead	\$ 13,028	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 41,028
TOTAL	\$ 160,494	\$ 61,674	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 547,168
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
201 HUTA	\$ 247,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 547,168
TOTAL	\$ 247,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 547,168

Project Title:

Project #:

Countywide Smart Signals

2243



Project Category:	Roadway Infrastructure
Location:	Approx. 30 intersections total – Buchanan, W. Leland Rd & Railroad Ave
Project Manager:	M. Ruiz
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project is expected to result in innovative upgrades to traffic signals and intersections on the regional routes of significance within the City of Pittsburg. Many of the City’s existing traffic signals lack communication technology, which makes traffic signal synchronization and coordination between signals along local roads challenging. Thirty (30) signals have been identified to be part of the project. The Smart Signals will enable the City of Pittsburg’s signals to be upgraded to a smart signal system that will enable the implementation of improvements such as signal interconnect and synchronization to optimize traffic flow and reduce congestion; prioritize transit & emergency vehicles; use video detection and analytics to proactively identify ‘near miss’ situations and report those back to traffic management center.

Supplemental Information:

CCTA is the recipient of Metropolitan Transportation Commission (MTC’s) One Bay Area Cycle 3 funds for the design, construction, and deployment of the project.

PROJECT FINANCING		CURRENT			PROPOSED				
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 5,285	\$ 16,000					\$ 21,285
2122	Design	\$ 154,154							\$ 154,154
2281	Construction			\$ 1,136,000					\$ 1,136,000
2372	Administrative Overhead		\$ 5,285	\$ 16,000					\$ 21,285
TOTAL		\$ 154,154	\$ 10,570	\$ 1,168,000					\$ 1,332,724
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 1,179,890							\$ 1,179,890
201	HUTA	\$ 152,834							\$ 152,834
TOTAL		\$ 1,179,890							\$ 1,332,724

Project Title:

Project #:

Citywide Sidewalk Repair

2244



Project Category:	Roadway Infrastructure
Location:	Citywide
Project Manager:	S. Reese
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2026/27

Description/Justification:

This project will repair damaged sidewalks at multiple locations throughout the City. Priority of locations will be determined by the Public Works and Engineering Departments.

Supplemental Information:

None

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
PROJECT EXPENDITURES								
101 Staff Time		\$ 5,000	\$ 15,000					\$ 20,000
2281 Construction			\$ 330,800					\$ 330,800
2372 Administrative Overhead		\$ 5,000	\$ 15,000					\$ 20,000
TOTAL		\$ 10,000	\$ 360,800					\$ 370,800
PROJECT FUNDING								
Measure M Surplus	\$ 270,800	\$ 100,000						\$ 370,800
TOTAL	\$ 270,800	\$ 100,000						\$ 370,800

Project Title:

Project #:

Pittsburg Center Smart City Pilot

2314



Project Category:	Roadway Infrastructure
Location:	¼ Mile radius surrounding the Pittsburg Center Bart Station
Project Manager:	M. Ruiz
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project consists of implementing smart city technologies ¼ mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will help encourage transit use, encourage walking and bicycling by creating safer and more complete streets, alleviate traffic, and attract local businesses.

Supplemental Information:

Federal/State Funding – Community Project Funding /Congressionally Directed Spending (CPFCDs – Earmark) Cycle 1 (2022).

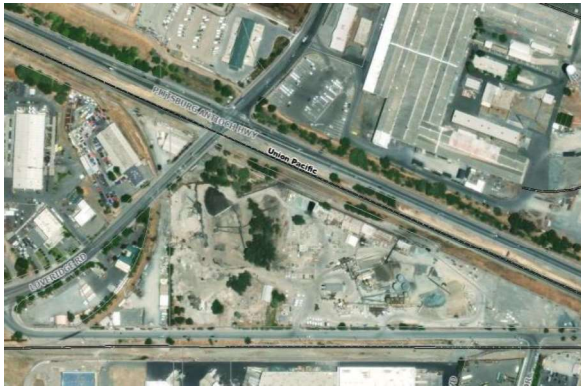
PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 10,000	\$ 25,000					\$ 35,000
2122	Design		\$ 50,000	\$ 200,000					\$ 250,000
2281	Construction			\$ 1,017,640					\$ 1,017,640
2372	Administrative Overhead		\$ 10,000	\$ 25,000					\$ 35,000
TOTAL			\$ 70,000	\$ 1,267,640					\$ 1,337,640
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 1,200,000							\$ 1,200,000
201	HUTA	\$ 137,640							\$ 137,640
TOTAL		\$ 1,337,640							\$ 1,337,640

Project Title:

Project #:

Pittsburg-Antioch Highway Widening

3039



Project Category:	Roadway Infrastructure
Location:	Pittsburg- Antioch Highway from Loveridge Road to the eastern City limits
Project Manager:	M. Mena
Project Priority:	2F – Required
Project Status:	Design
Est. Completion Date:	2029/30

Description/Justification:

This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Road to eastern City limits at Arcy Lane from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLTL) where applicable.

Supplemental Information:

Funding will be provided by the ECCRFFA funds.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time		\$ 65,000	\$ 65,000	\$ 295,000	\$ 425,000	\$ 150,000		\$ 1,000,000
2122 Design		\$ 550,000	\$ 522,300	\$ 70,600				\$ 1,142,900
2281 Construction				\$ 4,079,000	\$ 21,473,700	\$ 9,384,400		\$ 34,937,100
2372 Administrative Overhead		\$ 65,000	\$ 65,000	\$ 295,000	\$ 425,000	\$ 150,000		\$ 1,000,000
TOTAL			\$ 652,300	\$ 4,739,600	\$ 22,323,700	\$ 9,684,400		\$ 38,080,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
ECCRFFA		\$ 38,080,000						\$ 38,080,000
TOTAL		\$ 38,080,000						\$ 38,080,000

Project Title:

Project #:

Annual Citywide Fence/Soundwall Repairs

3332



Project Category:	Roadway Infrastructure
Location:	Citywide
Project Manager:	H. Mata
Project Priority:	2H – Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project will be determined based on Staff input. The project will maintain ongoing city-owned fences and soundwalls repairs and replacements.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 300		\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,300
2281	Construction	\$ 122,837	\$ 30,000	\$ 331,563	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 744,400
2372	Administrative Overhead	\$ 300		\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,300
TOTAL		\$ 123,437	\$ 30,000	\$ 351,563	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 805,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
201	HUTA	\$ 200,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 650,000
204	Measure J	\$ 155,000							\$ 155,000
TOTAL		\$ 355,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 805,000

Project Title:

Project #:

Linscheid Drive Traffic Calming

4079



Project Category:	Roadway Infrastructure
Location:	Intersection of Linscheid Dr and Madoline St
Project Manager:	T. Tan
Project Priority:	1A - Essential
Project Status:	Construction
Est. Completion Date:	2026/27

Description/Justification:

The project encompasses three intersections near Linscheid Drive with the primary goal of improving pedestrian safety and preventing vehicular speeding. The project was split up into two phases. The first phase constructed a traffic circle at the intersection of Linscheid Drive and Madoline Street. The scope included the installation of a roundabout, striping, and signage. The second phase of this project is expected to be completed by the end of FY 2026, will take place at the intersections of Linscheid Drive and Ramona Street, and Manville Avenue and Madoline Street. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.

Supplemental Information:

Measure J funds from project 2019 - BART Pedestrian & Bicycle Connectivity were allocated to this project to complete the construction phase of Phase I (one roundabout at Linscheid/Madoline Street).

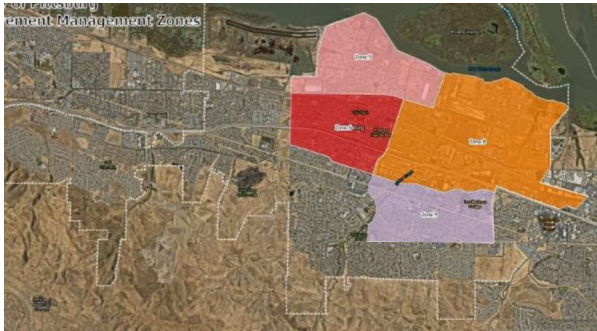
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 1,326	\$ 27,000	\$ 16,000					\$ 44,326
2122	Design	\$ 184,404							\$ 184,404
2281	Construction		\$ 167,506	\$ 350,833					\$ 518,339
2372	Administrative Overhead								
TOTAL		\$ 185,730	\$ 194,506	\$ 366,833					\$ 747,069
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
233	CDBG	\$ 202,184	\$ 78,052	\$ 366,833					\$ 647,069
204	Measure J		\$ 100,000						\$ 100,000
	Unfunded								
TOTAL		\$ 202,184	\$ 178,052	\$ 366,833					\$ 747,069

Project Title:

Project #:

Pavement Management Program

TBD



Project Category: Roadway Infrastructure
Location: Maintenance Zone 6, 5, 8 and 9
Project Manager: S. Reese
Project Priority: 1E - Essential
Project Status: Preliminary
Est. Completion Date: 2031/32

Description/Justification:

The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

Zone 6 will be implemented in Summer 2028, Zone 5 will be implemented in summer 2029, and Zone 8 will be implemented in Summer 2030. Zone 9 will be broken in two Phases. Phase 1 is expected to be completed in Summer 2031 and Phase 2 in Summer 2032.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time				\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000
2281	Construction				\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 16,120,000
2372	Administrative Overhead				\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000
TOTAL					\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 16,600,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
204	Measure J				\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,200,000
111	Measure M				\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 4,600,000
201	HUTA				\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000
202	RMRA				\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 7,600,000
TOTAL					\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 16,600,000

Project Title:

Project #:

2026/27 CDBG ADA Curb Ramp Installation Project

TBD



Project Category:	Roadway Infrastructure
Location:	Linscheid Drive
Project Manager:	T. Tan
Project Priority:	1C – Essential
Project Status:	New
Est. Completion Date:	2026/27

Description/Justification:

This project consists of the construction of curb ramp(s) required in conjunction with the Linscheid Drive Traffic Calming Project.

Supplemental Information:

Funding Source: HUD CDBG Grant. Project will be combined and bid with Project 4079-Linscheid Drive Traffic Calming Project.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 1,000					\$ 1,000
2281	Construction			\$ 9,000					\$ 9,000
TOTAL									\$ 10,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
233	CDBG			\$ 10,000					\$ 10,000
TOTAL				\$ 10,000					\$ 10,000

Project Title:

Project #:

Zone 7 Pavement Management (Phase II)

TBD



Project Category:	Roadway Infrastructure
Location:	Maintenance Zone 7
Project Manager:	S. Reese
Project Priority:	1E - Essential
Project Status:	New
Est. Completion Date:	2027/28

Description/Justification:

The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

Zone 7 will be broken in two Phases. Phase 1 is expected to take place in Summer 2026 and Phase 2 in Summer 2027.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 40,000	\$ 20,000				\$ 60,000
2281	Construction			\$ 3,030,000	\$ 1,000,000				\$ 4,030,000
2372	Administrative Overhead			\$ 40,000	\$ 20,000				\$ 60,000
TOTAL				\$ 3,110,000	\$ 1,040,000				\$ 4,150,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
204	Measure J			\$ 300,000					\$ 300,000
111	Measure M			\$ 1,150,000					\$ 1,150,000
201	HUTA			\$ 800,000					\$ 800,000
202	RMRA			\$ 1,900,000					\$ 1,900,000
TOTAL				\$ 4,150,000					\$ 4,150,000

Project Title:

Project #:

City Gateway Beautification

TBD



Project Category:	Roadway Infrastructure
Location:	Key Gateway Locations
Project Manager:	G. Haynes
Project Priority:	1E – Essential
Project Status:	New
Est. Completion Date:	Continuous

Description/Justification:

This project is designed to enhance the visual appeal, and identity of key entrance corridors into the City. The project will create welcoming, well-maintained gateways that reflect community character, promote civic pride and improve first impressions for residents, businesses and visitors.

Corridors could include State Route 4 at Western City Limits, Bailey Road at Willow Avenue, State Route 4 at Bailey Road, Willow Pass Road at west City limits, eastbound Railroad Avenue offramp, Kirker Pass Road at south City limits, WB Railroad/Harbor Off-Ramp, Loveridge at State Route 4, East Leland at LMC, and Century Blvd at West Side.

Supplemental Information:

None

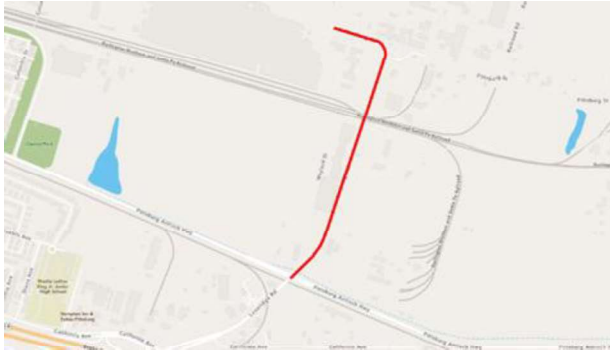
PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101 Staff Time			\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
2122 Design			\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
2281 Construction			\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000
2372 Administrative Overhead			\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
TOTAL			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
111 Measure M			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
TOTAL			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Project Title:

Project #:

Loveridge Road Complete Streets

TBD



Project Category:	Roadway Infrastructure
Location:	Loveridge Rd from PA Hwy to N. Terminus
Project Manager:	M. Mena
Project Priority:	2G - Required
Project Status:	New
Est. Completion Date:	2030/31

Description/Justification:

This is for the design and construction of a Complete Streets corridor along Loveridge Road from the Pittsburg–Antioch Highway to the Northern Terminus. The improvements are designed to revitalize the existing roadway segment through comprehensive pavement rehabilitation including bicycle lanes, new landscape medians, installation of sidewalks, underground utility enhancements, and streetlighting. These elements aim to improve mobility, safety, and the overall streetscape for motorists, pedestrians, and cyclists.

Supplemental Information:

City Staff are actively pursuing grant opportunities to fund the project.

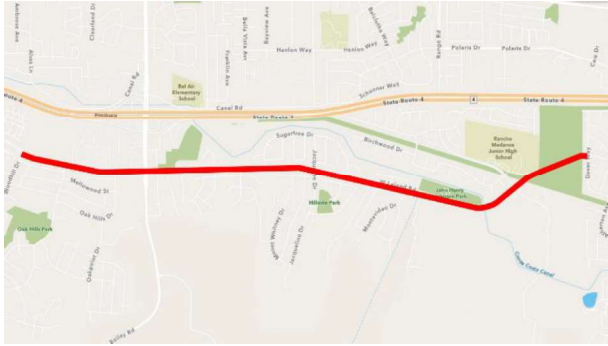
PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
101 Staff Time							\$ 1,570,000	\$ 1,570,000
2122 Design							\$ 2,210,000	\$ 2,210,000
2281 Construction							\$ 20,900,000	\$ 20,900,000
2372 Administrative Overhead							\$ 1,570,000	\$ 1,570,000
TOTAL							\$ 26,250,000	\$ 26,250,000
PROJECT FUNDING	Prior	2024/25	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded							\$ 26,250,000	\$ 26,250,000
TOTAL							\$ 26,250,000	\$ 26,250,000

Project Title:

Project #:

West Leland Landscape Medians

TBD



Project Category:	Roadway Infrastructure
Location:	West Leland Rd from Woodhill Dr to Dover Way
Project Manager:	M. Mena
Project Priority:	2G - Required
Project Status:	New
Est. Completion Date:	2030/31

Description/Justification:

The project will design and construct new landscape medians along West Leland Road, extending from Woodhill Drive to Dover Way. These improvements are designed to enhance traffic safety for pedestrians, bicyclists, and motorists by providing clearer separation of travel lanes and reducing opportunities for speeding and reckless driving. The medians will also feature landscape elements that improve the visual character of the corridor and provide a more attractive streetscape.

Supplemental Information:

City Staff are actively pursuing grant opportunities to fund the project.

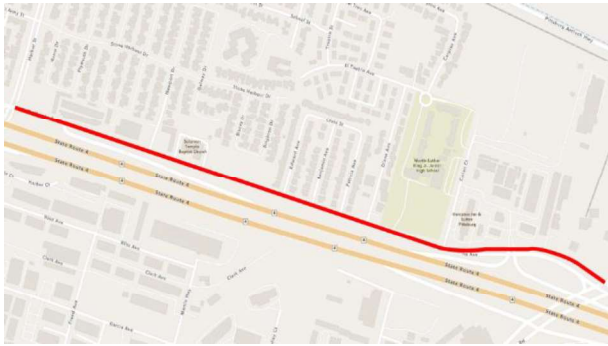
PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time							\$ 687,500	\$ 687,500
2122	Design							\$ 65,000	\$ 65,000
2281	Construction							\$ 5,210,000	\$ 5,210,000
2372	Administrative Overhead							\$ 687,500	\$ 687,500
TOTAL								\$ 6,650,000	\$ 6,650,000
PROJECT FUNDING		Prior	2024/25	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded								\$ 6,650,000	\$ 6,650,000
TOTAL								\$ 6,650,000	\$ 6,650,000

Project Title:

Project #:

California Ave Class I Bike Path

TBD



Project Category:	Roadway Infrastructure
Location:	California Ave from Harbor St to Loveridge Road
Project Manager:	M. Mena
Project Priority:	2G - Required
Project Status:	New
Est. Completion Date:	2030/31

Description/Justification:

This is for the construction of a Class-I pedestrian and bicycle multi-use path on California Avenue from Harbor Street to Loveridge Road. The proposed improvements will include, but are not limited to, new paved pathway facilities, enhanced pedestrian and bicycle access features, lighting, storm drainage with water quality features, and associated safety enhancements. These improvements are intended to increase mobility for pedestrians and cyclists, improve connectivity within the corridor, and enhance overall roadway safety.

Supplemental Information:

City Staff are actively pursuing grant opportunities to fund the project.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101 Staff Time							\$ 205,000	\$ 205,000
2122 Design							\$ 400,000	\$ 400,000
2281 Construction							\$ 2,730,000	\$ 2,730,000
2372 Administrative Overhead							\$ 205,000	\$ 205,000
TOTAL							\$ 3,540,000	\$ 3,540,000
PROJECT FUNDING	Prior	2024/25	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded							\$ 3,540,000	\$ 3,540,000
TOTAL							\$ 3,540,000	\$ 3,540,000

Project Title:

Project #:

West Leland Road Bicycle & Pedestrian Overcrossing

TBD



Project Category:	Roadway Infrastructure
Location:	Loveridge Rd from PA Hwy to N. Terminus
Project Manager:	M. Mena
Project Priority:	2G - Required
Project Status:	New
Est. Completion Date:	2030/31

Description/Justification:

This project is for the design and construction of a dedicated pedestrian and bicycle bridge connecting the newly developed Dreamcourts facility at John Henry Johnson Park to Premier Fields. Spanning West Leland Road, the bridge will provide a safe, vehicle-free crossing for pedestrians and cyclists while significantly enhancing connectivity between the two recreational destinations. By improving accessibility and promoting active transportation, the project will create a more cohesive, user-friendly environment for community members and users of all ages.

Supplemental Information:

City Staff are actively pursuing grant opportunities to fund the project.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time							\$ 50,000	\$ 50,000
2122 Design							\$ 500,000	\$ 500,000
2281 Construction							\$ 9,400,000	\$ 9,400,000
2372 Administrative Overhead							\$ 50,000	\$ 50,000
TOTAL							\$ 10,000,000	\$ 10,000,000
PROJECT FUNDING	Prior	2024/25	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded							\$ 10,000,000	\$ 10,000,000
TOTAL							\$ 10,000,000	\$ 10,000,000

Project Title:

Project #:

Delta De Anza Multimodal Trail Safety Improvements-Phase II

TBD



Project Category:	Roadway Infrastructure
Location:	Delta De Anza Trail from Pittsburg to Bay Point
Project Manager:	G Haynes
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2027/28

Description/Justification:

This project will enhance the Delta de Anza Trail segment within the Pittsburg city limits through the installation of new pedestrian-scale lighting and comprehensive landscaping improvements along the entire Pittsburg corridor. The project aims to improve safety, accessibility, and overall user experience for pedestrians, cyclists, and other trail users by providing continuous illumination and aesthetically pleasing green space. Work will include installation of energy-efficient lighting fixtures, planting of drought-tolerant vegetation, irrigation system upgrades, soil preparation, and ongoing erosion control measures where needed.

This project supports the City’s goals of promoting active transportation, enhancing public safety, and creating attractive, sustainable recreational spaces. It also aligns with regional efforts to improve multi-use trail networks and encourage outdoor activity.

Supplemental Information:

City staff are actively pursuing grant opportunities to fund the project.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time							\$ 50,000	\$ 50,000
2122 Design							\$ 800,000	\$ 800,000
2281 Construction							\$ 7,800,000	\$ 7,800,000
2372 Administrative Overhead							\$ 50,000	\$ 50,000
TOTAL							\$ 8,700,000	\$ 8,700,000
PROJECT FUNDING	Prior	2024/25	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded							\$ 8,700,000	\$ 8,700,000
TOTAL							\$ 8,700,000	\$ 8,700,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM UNDERGROUND INFRASTRUCTURE PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

West Santa Fe Avenue Sewer Water Rehabilitation (Phase I)

5003



Project Category:	Underground Infrastructure
Location:	From Montezuma St. to Black Diamond St. between W 10 th St. & W. Santa Fe Ave, and E. 12 th St.
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2028/29

Description/Justification:

This project will replace approximately 8,500 linear feet of water main pipe and approximately 8,000 linear feet of sewer main pipe. This project targets areas where the water and sewer systems have reached the end of their useful life and have become maintenance problems and/or do not produce adequate flow.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 7,308	\$ 20,000	\$ 20,000	\$ 60,000	\$ 40,000			\$ 147,308
2122	Design	\$ 405,577	\$ 405,423	\$ 150,000					\$ 961,000
2281	Construction	\$ 15,933			\$ 10,000,000	\$ 3,680,454			\$ 13,696,387
2372	Administrative Overhead	\$ 5,835	\$ 20,000	\$ 20,000	\$ 60,000	\$ 40,000			\$ 145,835
TOTAL		\$ 434,653	\$ 445,423	\$ 190,000	\$ 10,120,000	\$ 3,760,454			\$ 14,950,530
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund	\$ 5,094,000	\$ 1,048,000						\$ 6,142,000
521	Sewer Operations Fund	\$ 3,708,530	\$ 4,000,000		\$ 1,100,000				\$ 8,808,530
TOTAL		\$ 8,802,530	\$ 5,048,000		\$ 1,100,000				\$ 14,950,530

Project Title:

Project #:

Water System Reliability (Cabrillo Place Waterline)

5006



Project Category:	Underground Infrastructure
Location:	Crestview Ave to Stoneman Reservoir
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project will improve system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station & Brookside Drive) or based on an urgent need/chronic problem identified by Public Works.

Supplemental Information:

The Cabrillo Place Waterline project, Phase 1B of the Water System Reliability Project, is the final stage of this initiative. The project involves several critical components aimed at enhancing the water infrastructure in the area.

This includes the installation of a new water main, fire hydrants, and services along Alta Vista Circle. In addition, this project will include the abandonment of the plagued water main running between residential homes in the Top of the Woodlands and Woodland Hills Unit 3 Subdivisions. This final phase is crucial for ensuring a reliable and efficient water system, addressing both current needs and future demands of the community.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 47,674	\$ 24,000	\$ 50,000					\$ 121,674
2122	Design	\$ 256,745	\$ 144,029						\$ 400,774
2281	Construction	\$ 114,510		\$ 2,080,000					\$ 2,194,510
2372	Administrative Overhead	\$ 31,958	\$ 24,000	\$ 50,000					\$ 105,958
TOTAL		\$ 450,887	\$ 192,029	\$ 2,180,000					\$ 2,822,916
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund	\$ 2,052,916	\$ 770,000						\$ 2,822,916
TOTAL		\$ 2,052,916	\$ 770,000						\$ 2,822,916

Project Title:

Project #:

Water Treatment Plant Capital Repairs and Improvements

5065



Project Category:	Underground Infrastructure
Location:	Water Treatment Plant
Project Manager:	J. Moser
Project Priority:	2H - Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The project will provide upgrades and repairs at the Water Treatment Plant (WTP) and other water distribution facilities as identified by the WTP staff annually.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 1,967	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 13,967
2281	Construction	\$ 18,852	\$ 152,516	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 421,368
2372	Administrative Overhead	\$ 2,665	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 14,665
TOTAL		\$ 23,484	\$ 156,516	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 450,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund	\$ 300,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 450,000
TOTAL		\$ 300,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 450,000

Project Title:

Project #:

Water Treatment Plant Filtration Improvements & Hypochlorite Conversion

5067



Project Category:	Underground Infrastructure
Location:	Water Treatment Plant
Project Manager:	G. Haynes
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2027/28

Description/Justification:

The City of Pittsburg’s Water Treatment Plant (WTP) was originally constructed in the 1950’s. Upgrades to the facilities were conducted in the 1970s with major upgrades in the 1980’s. Over the last five years, staff, with consultant assistance, determined that the WTP filtration system had deteriorated significantly and that reconstruction in place was neither cost effective nor prudent. Thus, the City of Pittsburg concluded, with expert consultant assistance, to provide further upgrades to the aging WTP infrastructure.

The Project will improve the water quality and continue to meet the demands of the City of Pittsburg’s residential, commercial, or industrial customers. It includes installation of six new water filters, conversion of an existing gaseous chlorine system to liquid hypochlorite (bleach) and upgrades to filter effluent pumping and buried WTP infrastructure.

Supplemental Information:

Water revenue bonds were sold in 2022 of a not to exceed funding allocation of \$50,000,000 to finance improvements covered by this project.

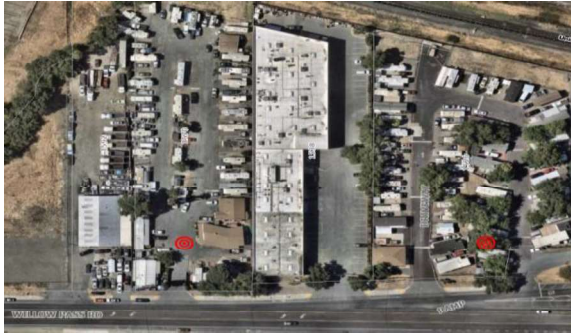
PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 14,578	\$ 5,000	\$ 10,000	\$ 5,000				\$ 34,578
2122	Design	\$ 5,115,661	\$ 1,219,625	\$ 500,000	\$ 500,000				\$ 7,335,286
2281	Construction	\$ 10,288,551	\$ 23,910,000	\$ 19,420,000	\$ 3,381,237				\$ 56,999,788
2372	Administrative Overhead	\$ 18,535	\$ 5,000	\$ 10,000	\$ 5,000				\$ 38,535
TOTAL		\$ 15,437,326	\$ 25,139,625	\$ 19,940,000	\$ 3,891,237				\$ 64,408,188
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
	Water Revenue Bond (2022A)	\$ 45,800,000							\$ 45,800,000
500	Water Revenue Bond Proceeds	\$ 1,926,000							\$ 1,926,000
501	Water Operations Fund	\$ 8,041,188	\$ 650,000	\$ 2,265,000					\$ 10,956,188
502	WFR - WTP Expansion	\$ 1,910,000							\$ 1,910,000
503	WFR - Distribution	\$ 1,988,000							\$ 1,988,000
506	WFR - P.S. & Reservoir	\$ 745,000							\$ 745,000
509	WFR - Sludge Handling	\$ 1,083,000							\$ 1,083,000
TOTAL		\$ 61,493,188	\$ 650,000	\$ 2,265,000					\$ 64,408,188

Project Title:

Project #:

Bella Vista / Riverview Water Consolidation Project

5090



Project Category:	Underground Infrastructure
Location:	Willow Pass Road
Project Manager:	M. Mena
Project Priority:	2G - Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

The Bella Vista and Riverview Mobile Home parks located on Willow Pass Road will be abandoning their existing well system and construct improvements to connect to the City’s potable water system.

Supplemental Information:

The State Water Resources Control Board through its Safe and Affordable Fund for Equity and Resilience (“SAFER”) program will finance the design and construction of the Water Consolidation Project. The City of Pittsburg will manage the procurement of the contractor and oversee the construction of the project as required by the SAFER program.

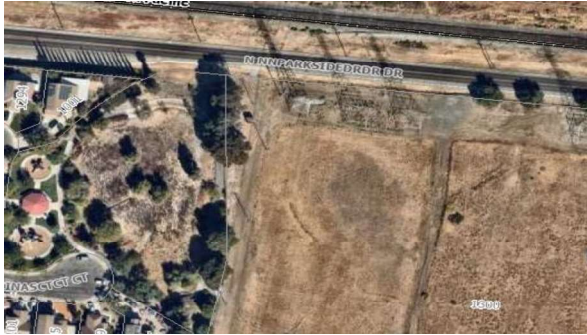
PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
PROJECT EXPENDITURES								
101 Staff Time		\$ 10,000	\$ 60,000					\$ 70,000
2122 Design		\$ 50,000	\$ 177,391					\$ 227,391
2281 Construction		\$ 7,500	\$ 1,211,929					\$ 1,219,429
2372 Administrative Overhead		\$ 2,500	\$ 15,000					\$ 17,500
TOTAL		\$ 70,000	\$ 1,464,320					\$ 1,534,320
PROJECT FUNDING								
Federal/State Funding		\$ 1,534,320						\$ 1,534,320
TOTAL								\$ 1,534,320

Project Title:

Project #:

Americana Park Basin Retrofit

TBD



Project Category:	Underground Infrastructure
Location:	N. Parkside Drive
Project Manager:	G. Haynes
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2029/30

Description/Justification:

To alleviate chronic flooding on North Parkside Drive, the retention pond located in Americana Park will include improvements to provide additional storage capacity for stormwater flows, and installation of a rate controlled outlet structure to provide stormwater treatment. In addition the drainage channel adjacent to the roadway will be retrofitted with soil and vegetation that will improve the quality of stormwater runoff discharged from the retention pond.

Supplemental Information:

The City is waiting for EPA funding.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time						\$ 40,000		\$ 40,000
2122 Design						\$ 325,000		\$ 325,000
2281 Construction						\$ 1,246,000		\$ 1,246,000
2372 Administrative Overhead						\$ 40,000		\$ 40,000
TOTAL						\$ 1,651,000		\$ 1,651,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded						\$ 1,651,000		\$ 1,651,000
TOTAL						\$ 1,651,000		\$ 1,651,000

Project Title:

Project #:

Loveridge Road Sanitary Sewer Pipe Re-line

5120



Project Category:	Underground Infrastructure
Location:	Loveridge Road, north of Leland Road
Project Manager:	G. Haynes
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2026/27

Description/Justification:

The Project includes the rehabilitation of approximately 640 linear feet of existing 15” and 18” sewer collection main. The work will include relining these existing segments of pipe with a cured in place liner. This repair is needed to provide longevity to an existing sewerage system to accommodate existing and future development in the area.

Supplemental Information:

None

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2029/30	TOTAL
1101 Staff Time			\$ 2,500					\$ 2,500
2281 Construction			\$ 160,000					\$ 160,000
2372 Administrative Overhead			\$ 2,500					\$ 2,500
TOTAL			\$ 165,000					\$ 165,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2029/30	TOTAL
521 Sewer Operations Fund		\$ 165,000						\$ 165,000
TOTAL		\$ 165,000						\$ 165,000

Project Title:

Project #:

California Season Sewer Lift Station Repair

TBD



Project Category:	Underground Infrastructure
Location:	California Seasons
Project Manager:	H. Mata
Project Priority:	2H – Required
Project Status:	New
Est. Completion Date:	2028/29

Description/Justification:

The California Seasons sewer lift station is exhibiting severe corrosion and requires a comprehensive structural assessment, including an evaluation of the force main. The existing telematics system is obsolete and no longer supported. Currently, crews clean the wet well on a quarterly basis, while electricians perform weekly inspections of the pumps and electronic components.

Supplemental Information:

None

PROJECT FINANCING		CURRENT			PROPOSED				
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time				\$ 10,000	\$ 25,000			\$ 35,000
2122	Design				\$ 100,000				\$ 100,000
2281	Construction					\$ 1,450,000			\$ 1,450,000
2372	Administrative Overhead				\$ 10,000	\$ 25,000			\$ 35,000
TOTAL					\$ 120,000	\$ 1,500,000			\$ 1,620,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
521	Sewer Operations Fund				\$ 120,000	\$ 1,500,000			\$ 1,620,000
TOTAL					\$ 120,000	\$ 1,500,000			\$ 1,620,000

Project Title:

Project #:

Terry Court Sewer Repair

5130



Project Category:	Underground Infrastructure
Location:	Terry Ct and St. Mortiz Dr.
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project will abandon existing sewer main pipe which runs through property line between 960 and 966 Terry Court and reconstruct new sanitary sewer main at Terry Court to connect at Saint Moritz Drive. The existing sewer main collapsed and requires frequent maintenance. Relocating sewer main to the street side will ensure adequate slope and flow to reduce ongoing maintenance issues.

Supplemental Information:

None

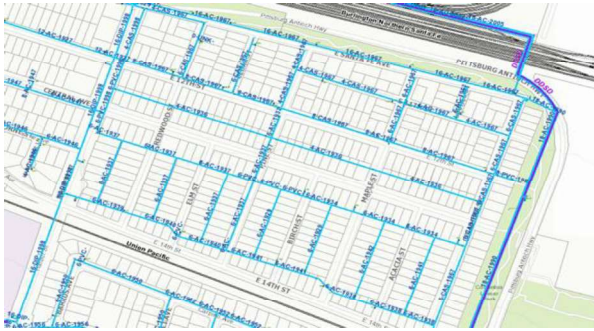
PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 10,000	\$ 10,000					\$ 20,000
2122	Design		\$ 60,000						\$ 60,000
2281	Construction			\$ 560,000					\$ 560,000
2372	Administrative Overhead		\$ 10,000	\$ 10,000					\$ 20,000
TOTAL			\$ 80,000	\$ 580,000					\$ 660,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
521	Sewer Operations Fund		\$ 80,000	\$ 580,000					\$ 660,000
TOTAL			\$ 80,000	\$ 580,000					\$ 660,000

Project Title:

Project #:

Central Addition Water and Sewer Rehabilitation (Phase I)

TBD



Project Category:	Underground Infrastructure
Location:	Central Addition Neighborhood
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2029/30

Description/Justification:

This project will replace sewer main lines within the Central Addition neighborhood. Many of these main lines run through the backyards of the houses making them a maintenance issue.

Supplemental Information:

None

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101 Staff Time					\$ 40,000	\$ 100,000		\$ 140,000
2122 Design					\$ 600,000			\$ 600,000
2281 Construction						\$ 5,820,000		\$ 5,820,000
2372 Administrative Overhead					\$ 40,000	\$ 100,000		\$ 140,000
TOTAL					\$ 680,000	\$ 6,020,000		\$ 6,700,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded					\$ 680,000	\$ 6,020,000		\$ 6,700,000
TOTAL					\$ 680,000	\$ 6,020,000		\$ 6,700,000

Project Title:

Project #:

West Santa Fe Avenue Sewer Water Rehabilitation (Phase II)

TBD



Project Category:	Underground Infrastructure
Location:	From Montezuma St. to Beacon St. between W 10 th St. & W. Santa Fe Ave, and E. 4 th St. & E. 5 th St.
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2029/30

Description/Justification:

This project will replace approximately 4,500 linear feet of water main pipe and approximately 4,000 linear feet of sewer main pipe. This project targets areas where the water and sewer systems have reached the end of their useful life and have become maintenance problems and/or do not produce adequate flow.

Supplemental Information:

None

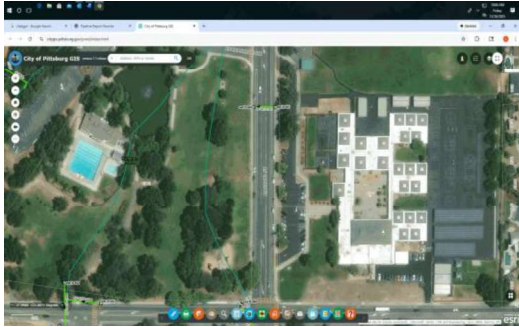
PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time					\$ 50,000	\$ 70,000		\$ 120,000
2122	Design					\$ 400,000			\$ 400,000
2281	Construction						\$ 6,860,000		\$ 6,860,000
2372	Administrative Overhead					\$ 50,000	\$ 70,000		\$ 120,000
TOTAL						\$ 500,000	\$ 7,000,000		\$ 7,500,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund					\$ 250,000	\$ 3,000,000		\$ 3,250,000
521	Sewer Operations Fund					\$ 250,000	\$ 4,000,000		\$ 4,250,000
TOTAL						\$ 500,000	\$ 7,000,000		\$ 7,500,000

Project Title:

Project #:

Buchanan Park Storm Drain Improvements

TBD



Project Category:	Drainage Improvement
Location:	Buchanan Park
Project Manager:	M. Mena
Project Priority:	1A-Essential
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

Approximately 560 linear feet of twin 18-inch storm drain pipelines have been identified as damaged and in need of replacement. Staff analysis further determined that additional storm drain capacity is necessary to adequately accommodate existing flows from the development located south (upstream) of the project area.

Supplemental Information:

Staff attempted to CCTV the pipeline; however, due to the extent of the damage, the pipe could not be inspected. Based on these conditions, the project includes the removal and replacement of the twin 18-inch storm drain lines and adding capacity for current development.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time			\$ 17,500					\$ 17,500
2122 Design			\$ 35,000					\$ 35,000
2281 Construction			\$ 600,000					\$ 600,000
2372 Administrative Overhead			\$ 17,500					\$ 17,500
TOTAL			\$ 670,000					\$ 670,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
302 Kirker Creek Drainage Fund			\$ 397,100					\$ 397,100
110 General Fund			\$ 272,900					\$ 272,900
TOTAL			\$ 670,000					\$ 670,000

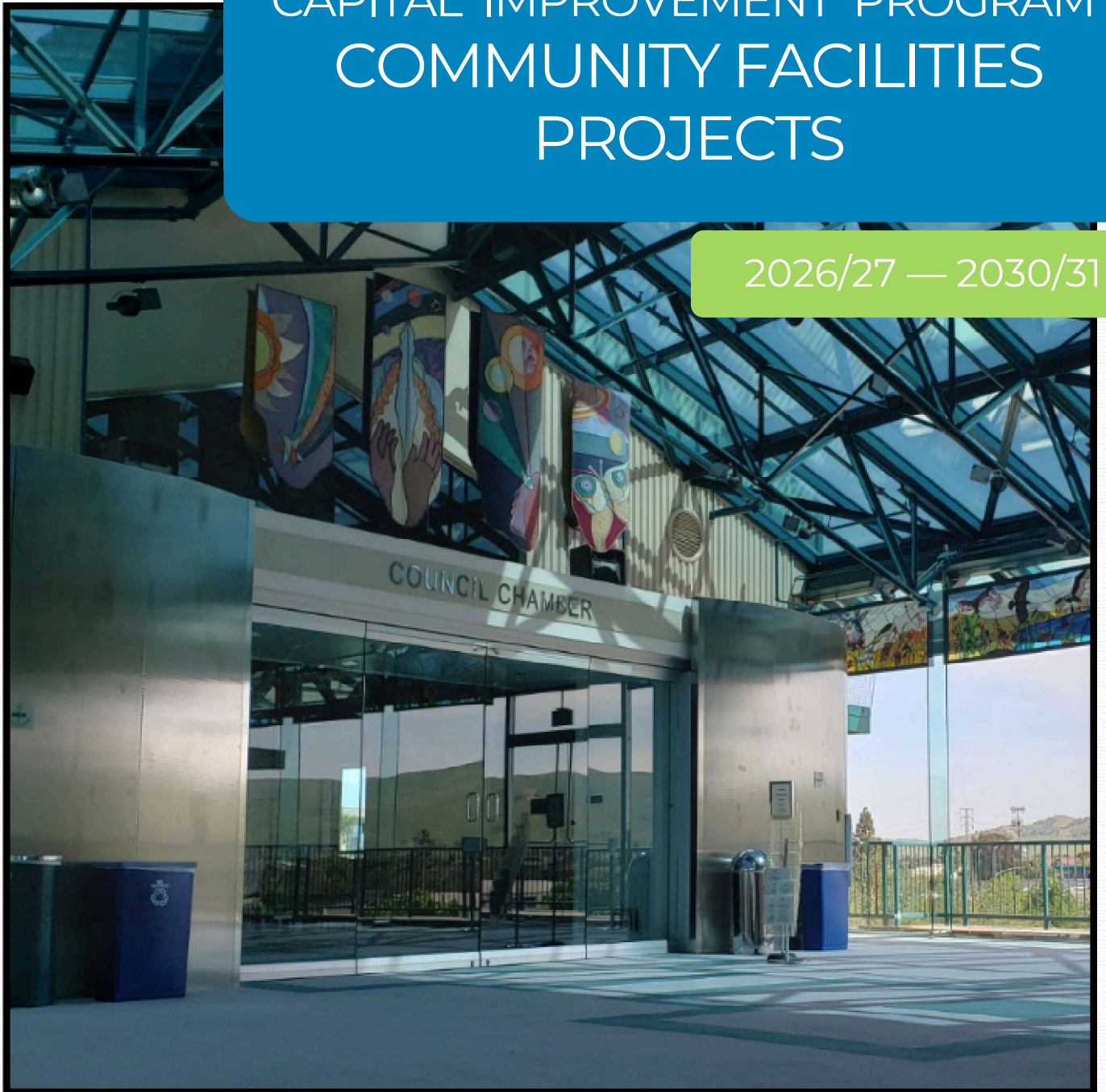


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM COMMUNITY FACILITIES PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

City Gateway Monument

1755



Project Category:	Community Facilities
Location:	Highway 4 at Western City Limits
Project Manager:	J. Samuelson
Project Priority:	1E – Essential
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project includes construction of City entryway sign along Highway 4 near the western city limits. The sign will incorporate the new City branding effort and landscaping.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 5,000	\$ 10,000					\$ 15,000
2122	Design		\$ 50,000	\$ 100,000					\$ 150,000
2281	Construction			\$ 70,000					\$ 70,000
2372	Administrative Overhead		\$ 5,000	\$ 10,000					\$ 15,000
TOTAL			\$ 60,000	\$ 190,000					\$ 250,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
110	General Fund	\$ 250,000							\$ 250,000
TOTAL		\$ 250,000							\$ 250,000

Project Title:

Project #:

Pittsburg Moves Active Transportation Plan Update

2472



Project Category:	Community Facilities
Location:	Citywide
Project Manager:	M. Mena
Project Priority:	1B – Essential
Project Status:	Preliminary
Est. Completion Date:	2026/27

Description/Justification:

The Pittsburg Moves Active Transportation Plan (ATP) was last updated in December 2020. The Pittsburg Moves ATP is not a one-time document, but a living plan that is constantly evolving to reflect the needs of the community, environmental considerations, and state policies. Regular updates to the Pittsburg Moves ATP can help address gaps in the transportation network, particularly in underserved areas, ensuring that all residents, regardless of income or physical ability, have access to safe and convenient transportation options.

The Americans with Disabilities Act (ADA) states that a public entity must reasonably modify its policies, practices, or procedures to avoid discrimination against people with disabilities. Updating the ADA Transition Plan will assist the City of Pittsburg, its City Council and staff in identifying policy, programmatic, and physical barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals. This includes, but is not limited to, sidewalks, curb ramps, buildings and other city owned facilities.

Supplemental Information:

On November 15, 2024, USDOT awarded the City an Safe Streets for All (SS4A) 2024 Planning and Demonstration Grant in the amount of \$408,000 to update the Pittsburg Moves ATP and ADA Transition Plans.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL	
1101 Staff Time		\$ 5,000	\$ 15,000					\$ 20,000	
2122 Design		\$ 45,000	\$ 425,000					\$ 470,000	
2372 Administrative Overhead		\$ 5,000	\$ 15,000					\$ 20,000	
TOTAL		\$ 55,000	\$ 455,000					\$ 510,000	
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 408,000							\$ 408,000
203 HUTA		\$ 102,000							\$ 102,000
TOTAL		\$ 510,000							\$ 510,000

Project Title:

Project #:

Buchanan Road Slope Repair

3024



Project Category:	Community Facilities
Location:	Buchanan Road at Quercus Lane across from Buchanan Park
Project Manager:	M. Mena
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2026/27

Description/Justification:

The Buchanan Road slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the City’s right-of-way, but it could threaten the stability of several houses above the slope. The work to repair and re-establish the slope will include removal of unsuitable soil and rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed and to be specified during design.

Supplemental Information:

This project qualifies for the Emergency Relief Program managed by Caltrans. The City of Pittsburg was awarded funding under the U.S. Department of Transportation Federal Highway Administration Maintenance program in March 2025.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 23,317		\$ 55,000					\$ 78,317
2122	Design	\$ 147,865							\$ 147,865
2281	Construction			\$ 1,445,718					\$ 1,445,718
2372	Administrative Overhead	\$ 6,536		\$ 55,000					\$ 61,536
TOTAL		\$ 177,718		\$ 1,555,718					\$ 1,733,436
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
10	General Fund	\$ 410,000							\$ 410,000
Federal/State Funding		\$ 1,323,436							\$ 1,323,436
TOTAL		\$ 1,733,436							\$ 1,733,436

Project Title:

Project #:

Corporation Yard Groundwater Monitoring Wells

3118



Project Category:	Community Facilities
Location:	Corporation Yard
Project Manager:	T. Tan
Project Priority:	1A – Essential
Project Status:	Ongoing
Est. Completion Date:	2026/27

Description/Justification:

The Corporation Yard fueling system previously contained two underground storage tanks. Elevated gasoline-related petroleum hydrocarbon concentrations were identified in soil and groundwater. Although the tanks were removed, elevated concentrations remained, requiring additional environmental evaluation.

The scope of work includes installation of groundwater monitoring wells, exploratory soil borings, and air/soil-vapor samplings to evaluate subsurface conditions and potential vapor intrusion to nearby buildings. The investigation will define the extent of contamination, evaluate groundwater conditions and support regulatory compliance to attain case closure under the State Water Resources Control Board’s Low-Threat Underground Storage Tank Case Closure Policy.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 53,533	\$ 3,000	\$ 5,000					\$ 61,533
2122	Design	\$ 297,354							\$ 297,354
2281	Construction	\$ 1,203,977	\$ 100,000	\$ 196,344					\$ 1,500,321
2372	Administrative Overhead	\$ 50,892	\$ 3,000	\$ 5,000					\$ 58,892
TOTAL		\$ 1,605,756	\$ 106,000	\$ 206,344					\$ 1,918,100
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund	\$ 759,100							\$ 759,100
521	Sewer Operations Fund	\$ 759,000							\$ 759,000
621	Building Maintenance	\$ 400,000							\$ 400,000
TOTAL		\$ 1,918,100							\$ 1,918,100

Project Title:

Project #:

Highlands Ranch Tank Improvements

5007



Project Category:	Community Facilities
Location:	Highlands Ranch at the end of Ventura Drive
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

Highlands Ranch Tank is a 1MG Steel On-Grade tank and has been operated and maintained by the City of Pittsburg since 1999. Based on a recent assessment made in October 2021, it is recommended that several improvements should be made to prevent further erosion/damage to the tank. The scope includes but is not limited to installing a new cathodic protection system, new interior coating system, and the installation of new 12-inch vents. JDH Corrosion Consultants conducted a coating condition assessment on August 25, 2022.

Supplemental Information:

It is recommended that exterior surface of the tank be reinspected and reevaluated for any needed remedial repairs in five (5) years and that the City cleans the tank every three (3) years in accordance with American Water Works Association M42.

PROJECT FINANCING	CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time	\$ 5,600	\$ 7,000	\$ 8,000					\$ 20,600
2122 Design	\$ 32,622	\$ 50,000						\$ 82,622
2281 Construction			\$ 581,500					\$ 581,500
2372 Administrative Overhead	\$ 5,216	\$ 7,000	\$ 8,000					\$ 20,216
TOTAL	\$ 43,438	\$ 64,000	\$ 597,500					\$ 704,938
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501 Water Operations Fund	\$ 705,000							\$ 705,000
TOTAL	\$ 705,000							\$ 705,000

Project Title:

Project #:

Water Treatment Plant Alternative Fuel Conversion

5074



Project Category:	Community Facilities
Location:	Water Treatment Plant
Project Manager:	M. Mena
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2027/28

Description/Justification:

This project includes the installation of an alternative power generation facility to power a portion of the City’s water treatment plant.

Supplemental Information:

The City of Pittsburg received \$959,752 through a congressional earmark grant application submitted to Congressman Garamendi’s office. The grant is included in the House of Representatives Appropriation Bill# 4366 and was signed into law by President Biden on March 8, 2024.

PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time		\$ 7,000	\$ 25,000	\$ 15,000				\$ 47,000
2122 Design		\$ 50,000	\$ 100,000					\$ 150,000
2281 Construction			\$ 400,000	\$ 315,752				\$ 715,752
2372 Administrative Overhead		\$ 7,000	\$ 25,000	\$ 15,000				\$ 47,000
TOTAL		\$ 64,000	\$ 550,000	\$ 345,752				\$ 959,752
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funding		\$ 959,752						\$ 959,752
TOTAL		\$ 959,752						\$ 959,752

Project Title:

Project #:

Buchanan Pump Station Electrical Repairs

TBD



Project Category:	Community Facilities
Location:	Buchanan Pump Station (Buchanan Road)
Project Manager:	G. Haynes
Project Priority:	2H - Required
Project Status:	New
Est. Completion Date:	2027/28

Description/Justification:

This project includes upgrading and replacing the aging electrical system at the Buchanan Pump Station to improve operational reliability, safety and regulatory compliance. The existing electrical infrastructure has reached the end of its useful life, with a risk of unplanned outages imminent.

Upon completion, the electrical upgrades will improve system reliability, enhance employee safety, reduce maintenance needs and the facility will meet future capacity and regulatory demands.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time			\$ 5,000	\$ 10,000				\$ 15,000
2122	Design			\$ 50,000					\$ 50,000
2281	Construction				\$ 300,000				\$ 300,000
2372	Administrative Overhead			\$ 5,000	\$ 10,000				\$ 15,000
TOTAL				\$ 60,000	\$ 320,000				\$ 380,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
501	Water Operations Fund			\$ 380,000					\$ 380,000
TOTAL				\$ 380,000					\$ 380,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM PARK PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

Buchanan Park Pond Loop Replacement

3040



Project Category:	Parks
Location:	Buchanan Park
Project Manager:	S. Saklaen
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

Buchanan Park is one of the most widely used parks in the City and features several recreational facilities. The existing path that loops around the pond has since deteriorated, with significant damage from tree roots and the nearby pond. The project will replace portions of the existing walkway around the pond, install slope protection, clear and grub, and remove the cattails in the pond.

Supplemental Information:

Funding sources: Per Capita Grant Program Funds

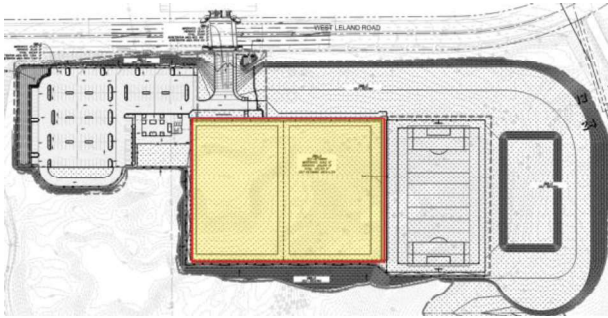
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 1,764	\$ 1,600	\$ 4,500					\$ 7,864
2281	Construction	\$ 8,563		\$ 199,761					\$ 208,324
2372	Administrative Overhead		\$ 1,600	\$ 4,500					\$ 6,100
TOTAL			\$ 3,200	\$ 208,761					\$ 222,288
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Federal/State Funded		\$ 222,288							\$ 222,288
TOTAL		\$ 222,288							\$ 222,288

Project Title:

Project #:

Pittsburg Premier Fields – Phase II

TBD



Project Category:	Parks
Location:	Old Delta View Golf Course
Project Manager:	M. Mena
Project Priority:	2F-Required
Project Status:	New
Est. Completion Date:	2029/30

Description/Justification:

The second phase of the Project will construct two multipurpose fields with site furnishing, tree plantings, and other amenities within the project limits. This project will create a much-needed space for community members to participate in sporting events within their hometown.

Supplemental Information:

Funding for this project is from the sale of a portion of the old golf course.

PROJECT FINANCING	CURRENT				PROPOSED			TOTAL
	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
PROJECT EXPENDITURES								
1101 Staff Time					\$ 50,000	\$ 400,000		\$ 450,000
2122 Design					\$ 100,000			\$ 100,000
2281 Construction					\$ 5,000,000	\$ 4,000,000		\$ 9,000,000
2372 Administrative Overhead					\$ 50,000	\$ 400,000		\$ 450,000
TOTAL					\$ 5,200,000	\$ 4,800,000		\$ 10,000,000
PROJECT FUNDING								
Other					\$ 10,000,000			\$ 10,000,000
TOTAL								\$ 10,000,000

Project Title:

Project #:

City Park Electrical Room Replacement

TBD



Project Category:	Park Projects
Location:	City Park – Field One
Project Manager:	G. Haynes
Project Priority:	1C-Essential
Project Status:	New
Est. Completion Date:	2027/28

Description/Justification:

The current service/electrical room that houses all the electrical equipment for City Park fields and services is in need of replacement due to age and condition. Currently the “Storage room” that houses the electrical panels and service wiring is susceptible to the elements. If the equipment were to fail, it would no longer allow for night games for the different sports leagues and community.

Supplemental Information: Design to include electrical code assessment of current service and appropriate new housing structure and storage room.

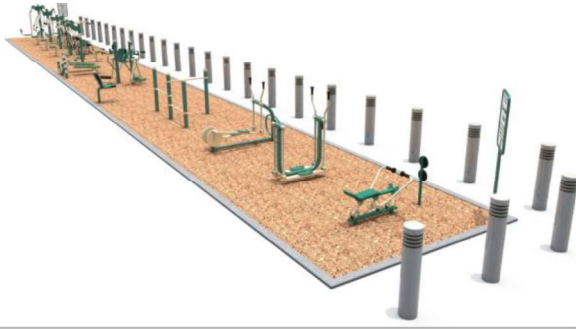
PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time				\$ 15,000				\$ 15,000
2122 Design				\$ 35,000				\$ 35,000
2281 Construction				\$ 200,000				\$ 200,000
2372 Administrative Overhead				\$ 15,000				\$ 15,000
TOTAL				\$ 265,000				\$ 265,000
PROJECT FUNDING								
	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Unfunded				\$ 265,000				\$ 265,000
TOTAL				\$ 265,000				\$ 265,000

Project Title:

Project #:

Marina Outdoor Fitness Area

TBD



Project Category:	Parks
Location:	Central Harbor Parking Lot
Project Manager:	G. Haynes
Project Priority:	2G-Required
Project Status:	New
Est. Completion Date:	2026/27

Description/Justification:

This project includes the construction of an all-abilities outdoor fitness area. Access to health and wellness is a vital part of a thriving community. An outdoor fitness area ensures that all members of Pittsburg have access to overcome their obstacles in becoming healthier. The court includes 12 units that may serve up to 27 people at one time and includes accessible equipment and access.

Supplemental Information:

RaSi Holds Hands, a charitable organization committed to enriching and empowering young lives through selfless service and community support, has generously pledged \$125,000 to advance this project.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 5,000					\$ 5,000
2122	Design			\$ 15,000					\$ 15,000
2281	Construction			\$ 280,000					\$ 280,000
2372	Administrative Overhead			\$ 5,000					\$ 5,000
TOTAL				\$ 305,000					\$ 305,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Other				\$ 125,000					\$ 125,000
Waterfront				\$ 180,000					\$ 180,000
TOTAL				\$ 305,000					\$ 305,000

Project Title:

Project #:

Soccer Field Turf Replacement

TBD



Project Category:	Parks
Location:	City Park
Project Manager:	G. Haynes
Project Priority:	1C – Essential
Project Status:	New
Est. Completion Date:	2036/37

Description/Justification:

This project consists of the removal and replacement of the existing synthetic turf system at City Park and Central Park. The current turf surfaces at these locations have reached the end of their useful life due to age, wear, and environmental exposure, resulting in diminished playability, safety concerns, and increased maintenance requirements.

Supplemental Information:

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time							\$ 15,000	\$ 15,000
2281	Construction							\$ 970,000	\$ 970,000
2372	Administrative Overhead							\$ 15,000	\$ 15,000
TOTAL								\$ 1,000,000	\$ 1,000,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
110	General Fund			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
	Unfunded							\$ 500,000	\$ 500,000
TOTAL				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 1,000,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM MARINA PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

Sheds A – D Upgrades

5517



Project Category:	Marina
Location:	Main Harbor
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project is to repair the existing galvanized rain gutters that have corroded.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 5,000	\$ 15,000					\$ 20,000
2122	Design		\$ 40,000	\$ 10,000					\$ 50,000
2281	Construction			\$ 201,200					\$ 201,200
2372	Administrative Overhead		\$ 5,000	\$ 15,000					\$ 20,000
TOTAL			\$ 50,000	\$ 241,200					\$ 291,200
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
550	Marina Enterprises Fund	\$ 291,200							\$ 291,200
TOTAL									\$ 291,200

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM POWER PROJECTS

2026/27 — 2030/31



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Project Title:

Project #:

Duct Bank and Vault Replacements

5816



Project Category:	Power
Location:	Mare Island
Project Manager:	V. Xie
Project Priority:	2H-Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

Specific sections of the island energy system have been identified for duct bank and vault replacement as being critical for “North End,” which includes existing ALCO and EPS customers, and the anticipated City of Vallejo master development north of G Street.

Supplemental Information:

Adopted Budget FY18/19 RES18-13499 \$400,000 IE

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 80,000					\$ 80,000
2122	Design	\$ 205,089							\$ 205,089
2281	Construction	\$ 236,343	\$ 283,568	\$ 20,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 1,064,911
2372	Administrative Overhead								
TOTAL		\$ 441,432	\$ 283,568	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 1,350,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ 625,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 1,350,000
TOTAL		\$ 625,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 1,350,000

Project Title:

Project #:

Waterfront Area Reliability

5820



Project Category:	Power
Location:	Berth 12-18 Mare Island
Project Manager:	V. Xie
Project Priority:	2H-Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The Waterfront Area Reliability Project (“WARP”) will upgrade up to eight (8) utility electrical substations serving the Mare Island waterfront area. The waterfront hosts Pittsburg Power Company (PPC) Utility’s single largest commercial electrical customer, “Mare Island Dry Docks” (MIDD).

The waterfront area is prone to Utility equipment failures (“outages”) often during critical periods of operation. Existing utility facilities include underground lead cable, transformers and breaker sets that are over 40 years old. The dry docks serve demanding US Navy ship repair contracts and exceptionally high electrical loads. Electrical reliability is key to the viability of the MIDD business, which primarily serves the US Navy.

Supplemental Information:

Phase 1 Project scope includes engineering assessments, work scoping, cost estimating and the procurement of critical reliability equipment plus performing intermediate fixes/repairs. Phase 2 Project scope addresses procurement and replacement of and adding redundant underground primary voltage circuits along with breakers and transformer equipment.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
2122	Design			\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
2281	Construction	\$ 568,860	\$ 231,140	\$ 75,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,425,000
2372	Administrative Overhead								
TOTAL		\$ 568,860	\$ 256,140	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,700,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ 700,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,700,000
TOTAL		\$ 700,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,700,000

Project Title:

Project #:

Outage Recovery

5821



Project Category:	Power
Location:	Mare Island PPC Utility Service Territory
Project Manager:	V. Xie
Project Priority:	1C – Essential
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project is used to provide ready capital resources to immediately respond to Pittsburg Power Company (PPC) Utility electrical and natural gas outages in the interest of the timely restoration of Customer services and the assurance of Public Safety. The project scope includes procurement of “Emergency” 3rd party resources, heavy equipment rental, general material procurement and the procurement of repair or replacement facility equipment. Each Outage is unique, and demands will vary. The CIP ‘Estimated Project Cost’ assumes three (3) outages at an average expense of \$25,000 each – generally seen as the historical average.

Supplemental Information:

“Outages” are characterized as the unpredicted failure of utility equipment, including but not limited to, underground electrical cable faults, breaker failures, transformer failures, gas main line and regulator breaches and other related utility equipment. Outages can affect small groups of customers, or all the Mare Island service territory. The funds cover all costs above, plus Island Energy labor and 3rd party emergency response.

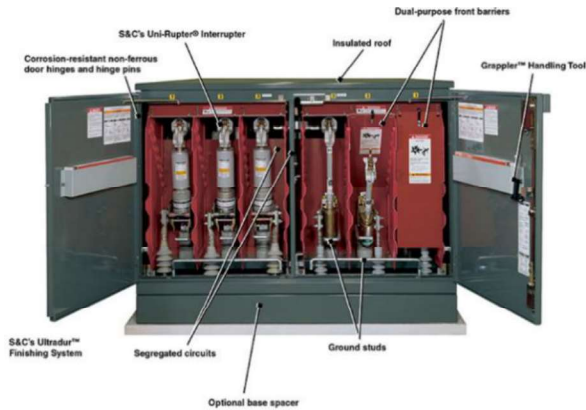
PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time	\$ 18,889	\$ 61,351	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 380,240
2122	Design	\$ 38,788							\$ 38,788
2281	Construction	\$ 185,973	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 310,973
2372	Administrative Overhead								
TOTAL		\$ 243,649	\$ 86,351	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 730,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ 250,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 730,000
TOTAL		\$ 250,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 730,000

Project Title:

Project #:

RA Replacement

5826



Project Category:	Power
Location:	PPC Electrical Distribution System on Mare Island
Project Manager:	V. Xie
Project Priority:	2H — Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

Currently most electrical relays on Mare Island are rocker-arm relays, which need to be open manually. Modern relays open and close the circuits by receiving electrical signals from outside sources and can be operated from remote. The capital plan is to replace up to ten (10) RA assemblies with new PME devices at key stations, after the SKM modeling and analysis on the existing electrical system is complete.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 9,102	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 59,102
2122	Design			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
2281	Construction	\$ 11,795	\$ 9,103	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 320,898
2372	Administrative Overhead								
TOTAL		\$ 11,795	\$ 18,205	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 430,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ 60,000	\$ -	\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 430,000
TOTAL		\$ 60,000		\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 430,000

Project Title:

Project #:

Electrical Substation Battery Replacement

5827



Project Category:	Power
Location:	PPC Electrical Distribution System on Mare Island
Project Manager:	V. Xie
Project Priority:	2H — Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The existing substation batteries used at Island Energy’s electrical stations are outdated and inefficient. Island Energy are replacing the existing station battery systems in phases to secure power source for electrical system control and monitoring. Island Energy will perform the battery replacement in-house as part of the Preventive. The fund will be used mostly for the purchase of new station batteries, battery racks and Substation battery chargers.

Supplemental Information:

None

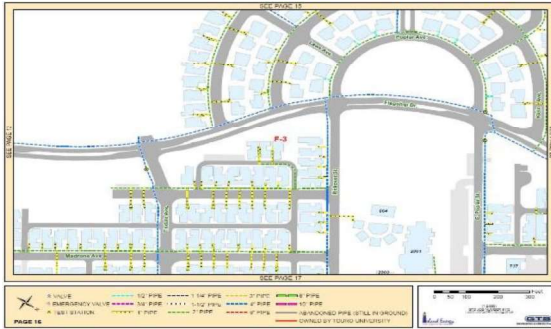
PROJECT FINANCING	CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101 Staff Time		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000
2122 Design		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000
2281 Construction	\$ 15,335	\$ 49,665	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 230,000
2372 Administrative Overhead								
TOTAL	\$ 15,335	\$ 64,665	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 320,000
PROJECT FUNDING	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580 Island Energy	\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 320,000
TOTAL	\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 320,000

Project Title:

Project #:

Residential Gas Isolation Valves Installation

5828



Project Category: Power
Location: Mare Island Residential 6 A, B & C
Project Manager: V. Xie
Project Priority: 1C – Essential
Project Status: Ongoing
Est. Completion Date: Continuous

Description/Justification:

To excavate existing gas pipeline to install a number of isolation valves throughout residential area on Mare Island. The installation of isolation valves is to allow safe and localized isolation in the event of a gas leak. Due to the locations of the proposed valve installations, contractors will need to be hired to replace ADA compliant sidewalk ramps where needed. The budget includes engineering, parts & materials and subcontracted concrete work.

Supplemental Information:

None

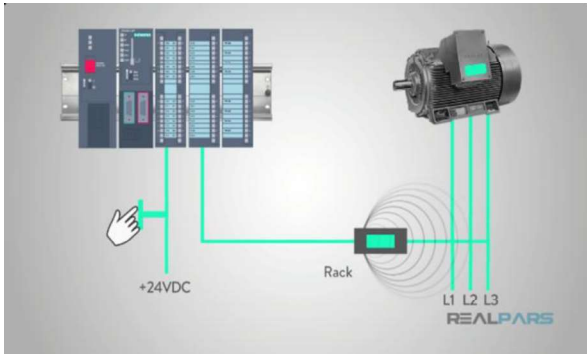
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 45,000	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 185,000
2122	Design			\$ 20,000					\$ 20,000
2281	Construction		\$ 85,000	\$ 20,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 195,000
2372	Administrative Overhead								
TOTAL			\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ -	\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000
TOTAL			\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000

Project Title:

Project #:

Electrical System “SKM Modeling” And Analysis

5829



Project Category:	Power
Location:	Mare Island PPC Electrical Distribution System
Project Manager:	V. Xie
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

Gather data from electrical equipment on Mare Island to create detailed models of the electrical power systems using the SKM Power*Tools software, which is widely used by engineers to analyze electrical networks by performing calculations like load flow, fault analysis, arc flash hazard assessment, motor starting, and more. The models simulate the behavior of a power system using SKM software to identify potential issues and optimize design elements, which are needed for Island Energy to design new electrical system and troubleshooting the existing electrical system.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time		\$ 50,000	\$ 10,000					\$ 60,000
2122	Design		\$ 150,000	\$ 40,000	\$ 50,000				\$ 240,000
TOTAL			\$ 200,000	\$ 50,000	\$ 50,000				\$ 300,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy	\$ -	\$ 200,000	\$ 50,000	\$ 50,000	\$ -	\$ -		\$ 300,000
TOTAL			\$ 200,000	\$ 50,000	\$ 50,000				\$ 300,000

Project Title:

Project #:

Island Energy Electrical Substations Protection Reinforcement

TBD



Project Category:	Power
Location:	Mare Island, Vallejo
Project Manager:	V.Xie
Project Priority:	1C - Safety
Project Status:	New
Est. Completion Date:	2027/28

Description/Justification:

A comprehensive, multi-layered strategy and action plan to protect critical electrical infrastructures on Mare Island from physical intrusion, vandalism, and sabotage. It integrates perimeter fencing, 24/7 surveillance (CCTV/IR), intrusion detection systems (IDS), access control, robust lighting, reinforcement and repairs of existing protective and security systems.

Supplemental Information:

Island Energy Enterprise fund 580 will fund the project.

PROJECT FINANCING		CURRENT		PROPOSED				TOTAL	
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
1101	Staff Time			\$ 15,000	\$ 15,000	\$ 10,000			\$ 40,000
2281	Construction			\$ 45,000	\$ 45,000	\$ 45,000			\$ 135,000
TOTAL				\$ 60,000	\$ 60,000	\$ 55,000			\$ 175,000
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
580	Island Energy			\$ 60,000	\$ 60,000	\$ 55,000			\$ 175,000
TOTAL				\$ 60,000	\$ 60,000	\$ 55,000			\$ 175,000



Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM FUTURE IMPROVEMENTS

2026/27 — 2030/31



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The future improvements section includes any potential improvements that are planned, but currently unfunded.

Roadway Infrastructure

Corporation Yard Pavement Rehabilitation

Project Manager: M. Mena

Location: 357 E. 12th Street

Description/Justification:

The project will analyze the existing condition of the pavement at the Corp Yard and determine pavement areas that require patch paving, base failure repairs, pavement reconstruction and slurry seal to help extend the useful life of the Corporation Yard Parking Lot. The current cost estimate for this project is \$1,060,000.

Marina Boulevard Improvements (Marina Master Plan Phase III)

Project Manager: M. Mena

Location: Marina Blvd. from 3rd to end of Marina Blvd.

Description/Justification:

Reconfiguration of Marina Boulevard to reduce the number of travel lanes from 4 to 2 and add diagonal parking and green streets improvements to treat surface stormwater runoff. Proposed limits are from 3rd Street North to the end of Marina Boulevard. The current cost estimate for this project is \$1,625,000.

Signal at Harbor Street/Central Ave

Project Manager: M. Ruiz

Location: Harbor Street/ Central Avenue

Description/Justification:

This project will design and construct a fully actuated traffic signal at the intersection of Harbor Street and Central Ave. The project will replace existing all-way stop controls at this intersection. The current cost estimate for this project is \$1,000,000.

Traffic Signal Interconnect Expansion Project

Project Manager: M. Ruiz

Location: Citywide

Description/Justification:

This project will consist of signal interconnect cables, ethernet switches and wireless antennas for cellular service at traffic signal intersections. This will allow communication and transfer of operational data between traffic signal cabinets with City traffic network. From an operational perspective, this allows City and transportation staff the ability to monitor and maintain the traffic network and to allow full integration of new intelligent Transportation Systems (ITS) technologies. Since monitoring and changes can be performed from a remote traffic management location, this will ultimately reduce staff costs by not having to deploy signal technician staff to the site to perform operational changes. The current cost estimate for this project is \$1,100,000.

James Donlon Boulevard Extension (Project 3015)

Project Manager: M. Mena

Location: James Donlon Blvd from the future terminus in Sky Ranch to Kirker Pass Rd.

Description/Justification:

This project will cover design and construction of an additional east-west connection between East and Central County by extending James Donlon Boulevard from its future terminus in Sky Ranch to Kirker Pass Road. The new roadway, formerly known as the Buchanan Road Bypass, will relieve congestion and other future travel demand on

Buchanan Road. This project has been identified as a priority project for East Contra Costa Regional Fee and Financing Authority (ECCRFFA) up to 68% of the total project costs. This project is located outside of the current Pittsburg city limits. The current cost estimate for this project is \$300,000,000.

Underground Utilities

Water Main Pressure Increase Upgrades Zones 1-2

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate existing capacity deficiencies. This project includes the improvements within Pressure Zones 1-2 for distribution main transmission lines with existing head loss deficiencies or velocity deficiencies. The current cost estimate for this project is \$2,550,000.

Water Main Pressure Increase Upgrades Zones 3

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate existing capacity deficiencies. This project includes the improvements within Pressure Zone 3 for distribution main transmission lines with existing head loss deficiencies or velocity deficiencies. The current cost estimate for this project is \$725,000.

Water Main Fire Flow UP Upgrades-Pressure Zone 1

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 1 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$9,830,000.

Water Main Fire Flow UP Upgrades-Pressure Zone 2

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 2 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$2,200,000.

Water Main Fire Flow UP Upgrades-Pressure Zone 3

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 3 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$1,915,000.

Riverview Drive/Alturas Avenue 12" Canal Crossing

Project Manager: M. Mena

Location: Crossing Contra Costa Canal from Alturas Avenue/Riverview Drive and crossing Robinson Ave

Description/Justification:

The project will include the removal and replacement of the existing 12" waterline. The project will also include the replacement of the canal crossing and the execution of a license agreement for future maintenance with Contra Costa Water District. The current cost estimate for this project is \$187,500.

Zone 1/ Zone 2 Boundary Adjustments

Project Manager: M. Mena

Location: Leland Road corridor, bounded by Crestview Drive to the west, EBMUD right-of-way to the south, Freed Wat to the east, and Garcia Avenue to the north.

Description/Justification:

The project will construct improvements to the water distribution system to facilities and modifications of the pressure zone boundaries in the problem areas of pressure Zone 2. This current cost estimate for this project is \$1,416,400.

Water Main Buchanan Road (Phase 2)

Project Manager: M. Mena

Location: Between the Water Treatment Plant to Railroad Avenue and Loveridge Road/Ventura Avenue

Description/Justification:

This project will provide a new water transmission line to meet domestic and fire flow requirements for existing development and new development in the southeast hills and infill development in Zone 2. The cost estimate for this project is \$1,902,500.

12" Water Main Stoneman Avenue

Project Manager: M. Mena

Location: Stoneman Avenue from Harbor Street to Loveridge Road

Description/Justification:

This project will include the installation of approximately 3,300-feet of 12-inch transmission main and will provide an additional system loop to enhance fire protection capabilities in Zone 2. The current cost estimate for this project is \$1,000,000.

Pittsburg-Antioch Highway Water Line Improvements (Eastern Loop)

Project Manager: M. Mena

Location: Pittsburg-Antioch Highway from Loveridge Road to Century Boulevard

Description/Justification:

This project will provide 5,540 feet of 18-inch water line to initiate water service to business along Pittsburg-Antioch Highway, east of Loveridge. It will run from the east end of California Avenue and continue east on the highway to approximately 500 feet west of the City's eastern limits and tie into Century Blvd to provide a looped system. The current cost estimate for this project is \$1,500,000.

Highlands Ranch Zone 2 Reservoir

Project Manager: M. Mena

Location: Zone 2, Highlands Ranch Subdivision

Description/Justification:

The project is located southeast of the City, serving Zone 2 on the Highlands Ranch Subdivision. The project will include the construction of a 1.0-million-gallon reservoir in the area and will be located at an elevation of about 360 feet above the mean sea level. The current cost estimate for this project is \$6,157,600.

Water Treatment Plant Filter Backwash Management- 1.5 MGD Package Treatment Unit (Phase1)

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

The project will construct a 1.5 million gallons per day (MGD) packaged treatment system for treating water filter backwash for recycling. A second treatment unit will be required in the future as the WTP gets closer to the design capacity of 32 MGD. The current cost estimate for this project is \$1,875,000.

Water Treatment Plant Filter Backwash Management- 1.5 MGD Package Treatment Unit (Phase 2)

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

The project will construct a second 1.5 million gallons per day (MGD) packaged treatment system for treating water filter backwash for recycling. The second package system will allow the Water Treatment Plant to treat the maximum allowed recycled backwash water of 10% of the design capacity of 32 MGD. The current cost estimate for this project is \$937,700.

Water Treatment Plant 0.5 MG Filter Backwash Basin

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

This project will construct a 0.5-million-gallon (MG) backwash recycle basin with mixers to prevent settling prior to pumping the water to the backwash water package treatment units to be constructed with earlier projects. The current cost estimate for this project is \$3,610,000.

Water Main Installation/ Replacement Program

Project Manager: M. Mena

Location: Black Diamond Road and West 10th Street to West Santa Fe (excluding Scudero Circle)

Description/Justification:

The project will identify and replace water mains, services, and valves that have reached the end of their useful life and have become maintenance problems, and/or install mains to improve fire flow in localized areas. The current cost estimate for this project is \$4,070,000.

1.3 MG Zone 1 Water Tank

Project Manager: M. Mena

Location: Near Delta View Golf Course

Description/Justification:

The project will provide additional water storage to meet domestic and fire flow requirements for the new infill development in Pressure Zone 1. The current cost estimate for this project is \$6,245,000.

Water Main Installation Replacement Program

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This project will identify and replace water mains, services, and valves that have reached the end of their useful life and have become maintenance problems, and/or install mains to improve fire flows in localized areas. The current cost estimate for this project is \$3,600,000.

Water Treatment Plant Mechanical Sludge Dewatering

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

This project will construct a mechanical sludge dewatering system for use once WTP operations reach 15 million gallons per day (MGD). The current system of dewatering by natural evaporation is adequate for flows up to the 15 MGD threshold. The current cost estimate for this project is \$11,920,780.

Bart Specific Plan Sewer Main

Project Manager: M. Mena

Location: 1600 West Leland Road

Description/Justification:

This project is contingent on development north of West Leland Road, west of Bailey Road. This project will construct a parallel 8" pipe parallel to State Route 4 on the south side and will be approximately 1000' long to improve capacity for future development. The current cost estimate for this project is \$340,800.

Highway 4 Trunk Line Relief (Segment B)

Project Manager: M. Mena

Location: Along Highway 4 from Lislin Court to Bodega Court

Description/Justification:

This project is the western segment (2,500 ft.) of the State Route 4 sewer trunk line that runs from Bailey Road to the PG&E easement, a total of 9,500 ft. This will be an increase from 12-inch pipe to 15-inch to accommodate new development. The current cost estimate for this project is \$4,084,800.

Pittsburg/ Antioch (PA) Highway Sewer Line Improvements

Project Manager: M. Mena

Location: PA Highway

Description/Justification:

This project will provide for the installation of approximately 3200 linear feet of 10" sewer line and laterals to connect to Delta Diablo manhole. The current cost estimate for this project is \$726,000.

Praxiar Storm Water Diversion for Kirker Creek East of Loveridge Road

Project Manager: M. Mena

Location: From the intersection of East California Ave and Loveridge Rd. to Kirker Creek Channel along Pittsburg Antioch Highway

Description/Justification:

This project will construct an overflow storm drain line to accept additional storm water capacity in a line that was constructed with Highway 4 widening from an existing 25-year storm to a 50-year storm. The current cost estimate for this project is \$1,365,000.

West Leland Road Storm Drain Improvements (Crestview Drive to Burton Avenue)

Project Manager: M. Mena

Location: Southwest Corner of Crestview Dr. and West Leland Rd. to Burton Ave.

Description/Justification:

This project includes construction of a new storm drain pipeline with inlets to prevent street flooding. The pipeline will begin with inlets located at the southwest corner of Crestview Drive and West Leland Road. The current cost estimate for this project is \$800,000.

Kirker Creek Improvements (Loveridge Rd to DOW Channel)

Project Manager: M. Mena

Location: Kirker Creek East of Loveridge Rd.

Description/Justification:

Construction of improvements to prevent flooding along Kirker Creek north of the Pittsburg Antioch Hwy. This project includes improving the underside pipes, culverts, and channels along Kirker Creek from Loveridge Road to Dow channel. The current cost estimate for this project is \$1,330,000.

Kirker Creek Watershed (State Route 4 to Garcia Ave)

Project Manager: M. Mena

Location: Kirker Creek from Hwy. 4 to Garcia Avenue

Description/Justification:

This project will improve all the undersized pipes, and channels from Hwy 4 to Garcia Avenue. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8043, 8045, 8047, 8048, and 8049. This project includes 955' of channel restoration to promote stormwater infiltration improvements and 260' of pipe improvements. The current cost estimate for this project is \$1,875,000.

Kirker Creek Watershed (E Leland Rd to CC Canal)

Project Manager: M. Mena

Location: Kirker Creek from East Leland Rd to south of Stoneman Avenue

Description/Justification:

This project will improve all the undersized pipes and culverts from East Leland Road to the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8053, 8057, 8061, and 8067. This project includes 147' of culvert improvements and 478' of pipe improvements. The current cost estimate for this project is \$345,000.

Kirker Creek Watershed (CC Canal to Buchanan Rd)

Project Manager: M. Mena

Location: Kirker Creek from Contra Costa Canal to Buchanan Road

Description/Justification:

This project will improve all the undersized pipes and culverts from the Contra Costa Canal to Buchanan Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8071 and 8075. This project includes 425' of culvert improvements and 114' of pipe improvements. The current cost estimate for this project is \$520,000.

Kirker Creek Watershed (Buchanan Rd to Kingswood)

Project Manager: M. Mena

Location: Kirker Creek Watershed from Contra Costa Canal to Kingswood Dr.

Description/Justification:

This project will improve all the undersized pipes, and channels from Buchanan Road to Kingswood. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8077, 8083, 8085, and 8093. This project includes 412' of channel improvements and 2,794' of pipe improvements. The current cost estimate for this project is \$2,180,000.

Kirker Creek behind MLK School

Project Manager: J. Longway

Location: Culverts at the north end of the drainage channel behind MLK School crossing Pittsburg/Antioch Highway.

Description / Justification:

The 82" RCP culverts need to be de-silted to restore flow to the portion of the Kirker Creek Channel. Currently the channel is flowing at 40% of its capacity. Current estimate for de-silting is \$650,000

Kirker Creek Watershed (Ventura Area)

Project Manager: M. Mena

Location: Kirker Creek near Ventura Drive, Piedmont Way and Loveridge Road

Description/Justification:

This project will improve the undersized pipes near Ventura Drive, Piedmont Way and Loveridge Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8161, 8189, and 8227. This project includes 212' of pipe improvements. The current cost estimate for this project is \$205,000.

Kirker Creek Watershed (Stoneman Ave/ Contra Costa Canal)

Project Manager: M. Mena

Location: Kirker Creek Watershed near Stoneman Avenue and the Contra Costa Canal.

Description/Justification:

This project will improve all the undersized pipes and culverts in the area of Stoneman Avenue and the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8179, 8183, 8240, and 8243. This project includes 265' of culvert improvements and 1350' of pipe improvements. The current cost estimate for this project is \$1,110,000.

Kirker Creek Watershed (Los Medanos College Area)

Project Manager: M. Mena

Location: Kirker Creek Watershed in the vicinity of Los Medanos College

Description/Justification:

This project will improve all the undersized pipes, in the vicinity of Los Medanos College and south of the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8271, 8280, and 8289. This project includes 1010' of pipe improvements. The current cost estimate for this project is \$685,000.

Kirker Creek @ Piedmont Channel

Project Manager: J. Longway

Location: Drainage corridor to the east of Kelly Court, from Garcia Avenue to Highway 4

Description / Justification:

Approximately 800 feet of the bottom of the concrete channel is severely deteriorated, and is in need of replacement. (identified as nodes 8043,8045,and 8161 in the 991 Stormwater Master Plan) The bottom of the concrete ditch is broken; pieces of concrete missing. Current estimate is \$200,000

Lawlor Creek Watershed (State Route 4 to Leland Road)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Hwy. 4 to West Leland Road.

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from Hwy 4 to West Leland Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3039 and 3041. This project includes 986' of pipe improvements. The current cost estimate for this project is \$540,000.

Lawlor Creek Watershed (Contra Costa Canal to Santa Maria Drive)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Contra Costa Canal to Santa Maria Drive

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from Contra Costa Canal to Santa Maria Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3083 and 3091. This project includes 363' of pipe improvements. The current cost estimate for this project is \$200,000.

Lawlor Creek Watershed (West Leland Rd to Oak Hills Circle)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Contra Costa Canal to Oak Hills Cr.

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from West Leland Road to Oak Hills Circle. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3137 and 3138. This project includes 1058' of pipe improvements. The current cost estimate for this project is \$520,000.

Watershed 4 (Willow Pass Road to Contra Costa Canal)

Project Manager: M. Mena

Location: Watershed 4: Willow Pass Road to Contra Costa Canal

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from Willow Pass Road to Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 4017 and 4039. This project includes 392' of pipe improvements. The current cost estimate for this project is \$155,000.

Watershed 4 (Leland Road to Sugartree Drive)

Project Manager: M. Mena

Location: Watershed 4: West Leland Road to Sugartree Drive

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from West Leland Road to Sugartree Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduit 4051. This project includes 802' of pipe improvements. The current cost estimate for this project is \$260,000.

Watershed 4 (Rock Ridge Way to end of Jacqueline Drive)

Project Manager: M. Mena

Location: Rock Ridge Way to Jacqueline Drive

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from Rock Ridge Way to

Jacqueline Drive Terminus. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 4071 and 4073. This project includes 2,864' of pipe improvements. The current cost estimate for this project is \$695,000.

Watershed 5 (Highway 4 to Paige Court)

Project Manager: M. Mena

Location: Watershed 5: Hwy4 to Paige Ct

Description/Justification:

Watershed 5 drains entirely residential developments north and south of Highway 4 via storm drains. This project will improve the 24" pipe in Watershed 5 from Highway 4 to Paige Court. This is the only deficiency identified in Watershed 5. These improvements were identified in the July 1999, Stormwater Management Plan as conduit 5053. This project includes 212' of pipe improvements. The current cost estimate for this project is \$60,000.

Watershed 6 (City Park Storm Drain)

Project Manager: M. Mena

Location: Watershed 6: City Park

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and includes two areas, downtown Pittsburg and just south of Hwy 4. This project will improve undersized pipes in Watershed 6 in City Park. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6313, 6315, and 6317. This project includes 1,926' of pipe improvements. The current cost estimate for this project is \$710,000.

Watershed 6 (Dover Way Storm Drain)

Project Manager: M. Mena

Location: Watershed 6: Dover Way

Description/Justification:

Watershed 6 encompasses areas in downtown Pittsburg and just south of Highway 4. This project will improve undersized pipes in Watershed 6 on Dover Way and Crestview. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6481, 6491, 6493, 6503, 6505, 6507, and 6509. This project includes 3,426' of pipe improvements. The current cost estimate for this project is \$1,135,000.

Watershed 6 (CC Canal/Crestview Drive to Ramona Drive/Linscheid Drive)

Project Manager: M. Mena

Location: Alturas Avenue to Linscheid Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 along the Contra Costa Canal, north of Alturas Avenue, to Ramona Drive/Linscheid Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6561, 6563, 6564, 6565, and 6567. This project includes 4,139' of pipe improvements. The current cost estimate for this project is \$1,390,000.

Watershed 6 (Storm Drain Easement Area @ Lois and Ramona Streets)

Project Manager: M. Mena

Location: Storm Drainage Easement Area behind homes on Lois Avenue, From Ramona Street to Pacini Avenue

Description / Justification: The existing storm drainage ditch and retaining walls behind the homes located along Lois Avenue is damaged; some portions of the wall are already offset. Approximately 930 feet of open ditch to be replaces with RCP pipe. Current estimate is \$1,000,000

Watershed 6 (Harbor Street/River Outfall to Harbor Street/School Street)

Project Manager: M. Mena

Location: Watershed 6 on Harbor Street from the River Outfall to School Street

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Harbor Street from the river outfall to School Street. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6003, 6005, 6007, 6011, 6013, 6015, 6019, 6023, and 6043. This project includes 4,992' of pipe improvements. The current cost estimate for this project is \$1,330,000.

Watershed 6 (Harbour Drive/Morro Drive to Brighton Drive)

Project Manager: M. Mena

Location: Watershed 6: Stone Harbour Drive from Morrow Drive to Brighton Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Stone Harbour Drive from Morro Drive to Brighton Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6054, 6055, and 6057. This project includes 1,793' of pipe improvements. The current cost estimate for this project is \$460,000.

Watershed 6 (Cumberland Drive/3rd Street to Railroad Ave/ 7th Street)

Project Manager: M. Mena

Location:

Watershed 6: Downtown area

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 in the downtown area. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6109, 6111, 6113, and 6115. This project includes 2,061' of pipe improvements. The current cost estimate for this project is \$565,000.

Watershed 6 (Marina Blvd and Bayside Drive)

Project Manager: M. Mena

Location:

Watershed 6: Marina Blvd and Bayside Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Marina Blvd and Bayside Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6165 and 6207. This project includes 593' of pipe improvements. The current cost estimate for this project is \$182,000.

Watershed 6 (8th St/Railroad Ave to 8th Street Outfall at Montezuma Slough)

Project Manager: M. Mena

Location: Watershed 6: 8th Street from Herb White Way/Montezuma Street to Railroad Avenue

Description/Justification:

This project will improve undersized pipes in Watershed 6 along West Eighth Street and Herb White Way. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6257, 6258, 6260, and 6263. This project includes 2,154' of pipe improvements. This project will also include stormwater controls to redirect surface stormwater runoff to vegetated areas to filter and manage stormwater flow. The current cost estimate for this project is \$1,105,000.

Stoneman Ave Storm Drain Replacement/Repair

Project Manager: M. Mena

Location: Stoneman Avenue between Meadowbrook Circle and Briarcliff

Description/Justification:

This project will replace/repair the collapsed 24" storm drain line and inlets on Stoneman Avenue between Meadowbrook Circle and Briarcliff Drive. The estimated cost estimate for this project is \$1,155,000.

Storm Drain Repairs on Buchanan Road/ West Leland Road

Project Manager: M. Mena

Location: Buchanan Road/ West Leland Road

Description/Justification:

Significant settlement is occurring at Buchanan Road east of Harbor Street and at W Leland Road near John Henry Johnson Drive where existing storm drainpipes cross the road. CCTV had identified deficiencies in the storm drainpipe at the Buchanan Road location and the exact cause of the settlement at W Leland is unknown at this time. Work will include investigation, design, and construction for the replacement and/or in-place repair of existing storm drain piping and repair to the roadway surface to correct the settled areas and prevent future settlement. The current cost estimate for this project is \$335,000.

Kirker Creek Bank Stabilization

Project Manager: M. Mena

Location: Kirker Creek at Pittsburg/Antioch Highway

Description/Justification:

This project will construct two segments of soldier pile walls to stabilize the southern creek bank along Pittsburg-Antioch Highway. The current cost estimate for this project is \$200,000.

City Parking Lot Retrofit at Pittsburg-Antioch Highway (Green Infrastructure Project)

Project Manager: M. Mena

Location: Harbor Street and Pittsburg-Antioch Highway

Description/Justification:

This project will retrofit the existing surrounding landscaped areas within the existing parking lot and divert surface stormwater runoff into bioretention or vegetated areas. The current cost estimate for this project is \$945,000.

Riverview Park (Green Infrastructure Project)

Project Manager: M. Mena

Location: Riverview Park

Description/Justification:

The project will incorporate vegetated swales and bioretention areas to receive surface stormwater runoff from adjacent roadways, paths, parking areas. The current cost estimate for this project is \$945,000.

Americana Park Basin Retrofit (Green Infrastructure Project)

Project Manager: J. Longway

Location: North Parkside Drive

Description/Justification:

To alleviate chronic flooding on North Parkside Drive, the retention pond located in Americana Park will include improvements to the storage capacity for stormwater flows, and install a flow-controlled outlet

structure. In addition, bioretention treatment will be constructed alongside the roadway for water quality treatment and assist to alleviate roadway flooding. Current estimate for this project is \$1,650,000

Environmental Center Parking Area Improvements (Green Infrastructure Project)

Project Manager: M. Mena

Location: Environmental Center in Pittsburg

Description/Justification:

This project will construct improvements to divert surface stormwater runoff to vegetated bioretention areas. The current cost estimate for this project is \$845,000.

Marina Parking Lot Modifications (Green Infrastructure Project)

Project Manager: M. Mena

Location: Marina Parking Lot

Description/Justification:

This project aims to construct improvements to the Marina parking lot landscaped areas to receive surface stormwater runoff for treatment. The current cost estimate for this project is \$700,000.

Buchanan Park Parking Lot Retrofit (Green Infrastructure Project)

Project Manager: M. Mena

Location: Buchanan Park Parking Lot

Description/Justification:

The project is located at the parking lot in Buchanan Park on Buchanan Road and Harbor Street. The project will divert the surface stormwater runoff from the parking lot area into vegetated swales and bioretention pockets throughout the parking lot area. The current cost estimate for this project is \$1,040,000.

Railroad Avenue Bulb Out Retrofit (Green Infrastructure Project)

Project Manager: M. Mena

Location: Railroad Avenue from 10th Street to 3rd Street

Description/Justification:

This project aims to retrofit the existing bulb outs at the intersections on Railroad Avenue from 10th street to 3rd street, to receive the surface stormwater runoff from the concrete valley gutters and divert through vegetated treatment areas. The current cost estimate for this project is \$1,110,000.

Range Road-Roadway Bioretention (Green Infrastructure Project)

Project Manager: M. Mena

Location: End of Range Road, south of State Route 4

Description/Justification:

This project aims to construct roadway bioretention improvements at the end of Range Road to receive roadway stormwater runoff for treatment, and neighborhood greenway feature. The current cost estimate of this project is \$560,000.

Willow Pass Road Roadway Bioretention (Green Infrastructure Project)

Project Manager: M. Mena

Location: Willow Pass Road

Description/Justification:

This project will construct 3,000 linear feet of bioswales on the north and south sides of Willow Pass Road to treat surface stormwater runoff from the adjacent roadway. The current cost estimate for this project is \$620,000.

Linscheid Drive Sewer Rehab

Project Manager: M. Mena

Location: Linscheid Drive

Description/Justification:

Approximately 700 LF of sewer pipe to be removed. The sewer line in question was supposed to be abandoned in sewer rehab projects 2008-26 / 2009-10. There are no active utilities for city of Pittsburg to maintain within the Sewer Easement. The easement is hindering homeowners' ability to build in their backyards due to regulations against building structures over easements. To release the easement, we will need to finish the abandonment of the sewer line first.

Community Facilities

Police Evidence Storage Building

Project Manager: M. Mena

Location: City Hall

Description/Justification:

This project will involve the design and construction of evidence storage building, including plumbing, electrical, ventilation and security components for the processing and storage of evidence for the Pittsburg Police Department. Building components must comply with various codes, regulations and best practices for law enforcement investigation and safety. The current cost estimate for this project is \$645,000.

Purchase Corp Yard Annex

Project Manager: M. Mena

Location: 369 East 12th Street

Description/Justification:

The City of Pittsburg currently leases the maintenance shop just east of the Corporation Yard. This project will purchase that land and make it an addition to the City's Corporation yard. The current cost estimate for this project is \$1,650,000.

Civic Center Parking Structure

Project Manager: M. Mena

Location: City Hall

Description/Justification:

This project will construct a parking structure near City Hall and the Courthouse for use by both facilities. The current cost estimate for this project is 2,280,000.

Downtown Parking Structure

Project Manager: M. Mena

Location: Downtown Pittsburg

Description/Justification:

This project will construct a new parking lot at East 5th Street to increase available parking for the downtown area. In addition, bioretention treatment areas will be constructed to treat surface stormwater runoff. The current cost estimate for this project is \$5,280,000.

Civic Center Repair

Project Manager: M. Mena

Location: Civic Center

Description/Justification:

This project will complete major repair projects for the Civic Center that come up including HVAC repair, roof repair, and carpet. The current cost estimate for this project is \$250,000.

Civic Center/ Senior Center EOC Upgrades

Project Manager: M. Mena

Location: Civic Center & Senior Center

Description/Justification:

This project will complete the required upgrades needed for the City's Emergency Center at both the Civic Center and Senior Center. The current cost estimate for this project is \$85,000.

East 8th Street Underground Utilities (Railroad Ave to Harbor St)

Project Manager: M. Mena

Location: East 8th Street

Description/Justification:

This project will remove overhead utilities and place them underground along East Eighth Street and the linear park from Railroad Avenue to Harbor Street. The current cost estimate for this project is \$985,000.

PG&E Street Light Facilities Acquisition

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This will provide funding to buy out streetlights from PG&E so they can be City owned and maintained, instead of the City paying PG&E for maintenance. There are approximately 3,671 PG&E-owned streetlights in the City. The City currently owns approximately 32%, or 1,163 of the 4,834 streetlights in the City. This project will not only save the City annual operating funds but will allow the Public Works Department to provide improved and more responsive service to streetlight complaints. The current cost estimate for this project is \$1,050,000.

PARKS

All Abilities Playground

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This project aims to design and construct an All-Abilities Playground within a city park with amenities accessible and appropriate for use by children of all abilities. The current cost estimate for this project is \$2,238,000.

Buchanan Park Renovations

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

The project would add the following new amenities to the existing Buchanan Park: basketball court, splash pad, public art, and will replace the existing community center with a larger LEED certified center, replace deteriorated pedestrian walkways with pervious pathways and expand and resurface parking areas. The community center is proposed to be an expansion to 8,000 sf from the current 3,000 sf facility. The outdoor space designated for outdoor recreation and open space at the park comprised more than half of the area of the 16-acre park. The current cost estimate for this project is \$9,140,000.

Buchanan Park School Age Playground

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will install a school age playground to the north of the Buchanan Center building to benefit those families using the facility and the group picnic area. The current cost estimate for this project is \$345,000.

Buchanan Swim Center Improvements/ Solar Heating

Project Manager: M. Mena

Location: Buchanan Swim Center

Description/Justification:

This project will install a solar system to supplement the heating and improve the parking lot. The current cost estimate for this project is \$330,000.

Buchanan Park Restrooms

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will install a new restroom facility at Buchanan Park. City staff will evaluate different restroom manufactures to analyze which restroom facility includes features to best address some of the current issues being experienced at this park such as vandalism, misuse, lighting, etc.

CASP Accessibility Improvements in Parks

Project Manager: M. Mena

Location: Citywide Park System

Description/Justification:

This project aims to install, repair, or construct improvements at City owned parks as recommended by Certified Access Specialist Program (CASP) – ADA survey of facilities and prioritized by Public Works staff. The current cost estimate for this project is \$255,000.

Outdoor Fitness Area

Project Manager: K. Simonton

Location: Marina Boulevard

Description/Justification:

This project includes the construction of an all-abilities outdoor fitness area. Access to health and wellness is a vital part of a thriving community. An outdoor fitness area ensures that all members of Pittsburg have access to overcome their obstacles in becoming healthier. The court includes 10 units that may serve up to 27 people at one time and includes accessible equipment and access. The current cost estimate for this project is \$200,000.

DeAnza Park Walkway Rehabilitation and Basketball Court

Project Manager: M. Mena

Location: Delta DeAnza Park

Description/Justification:

This project aims to rehabilitate/repair/reconstruct deteriorated walkways and to design and construct a basketball court at De Anza Park. It will also include the installation of bioretention treatment areas to treat surface stormwater runoff. The current cost estimate for this project is \$560,000.

Dredge Buchanan Park Pond

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will dredge the 1-acre pond at Buchanan Park to its original design depth of four feet. The current cost estimate for this project is \$260,000.

City Park Field Replacement

Project Manager: M. Mena

Location: City Park

Description/Justification:

This project will make improvements and repairs to the existing soccer field and baseball fields at City Park. Improvements could include new fields, irrigation, fencing, dugouts, and other amenities. The current cost estimate for this project is \$2,500,000

MARINA

Marina Trail Construction

Project Manager: S. Bellafronte

Location: Sea Point Way

Description/Justification:

This project will remove existing concrete and convert the existing walkway to a trail made of recycled aggregate base. The project limits are on the shoreside of the Mean High Water Line and will not impact the water.

Supplemental Information:

The walkway is in disrepair due to diminishing riprap along the eastern border of Lowy Basin. In association with the Waterfront Breakwater Maintenance Project, this project aims to convert the walkway into a trail and manage the large scenic tree at the northernmost end of the walkway. Options for managing the tree to provide public safety include trimming or removal. In 2022, project costs were estimated at \$195,000. This project was not included in the Waterfront or Marina budgets for FY 24.

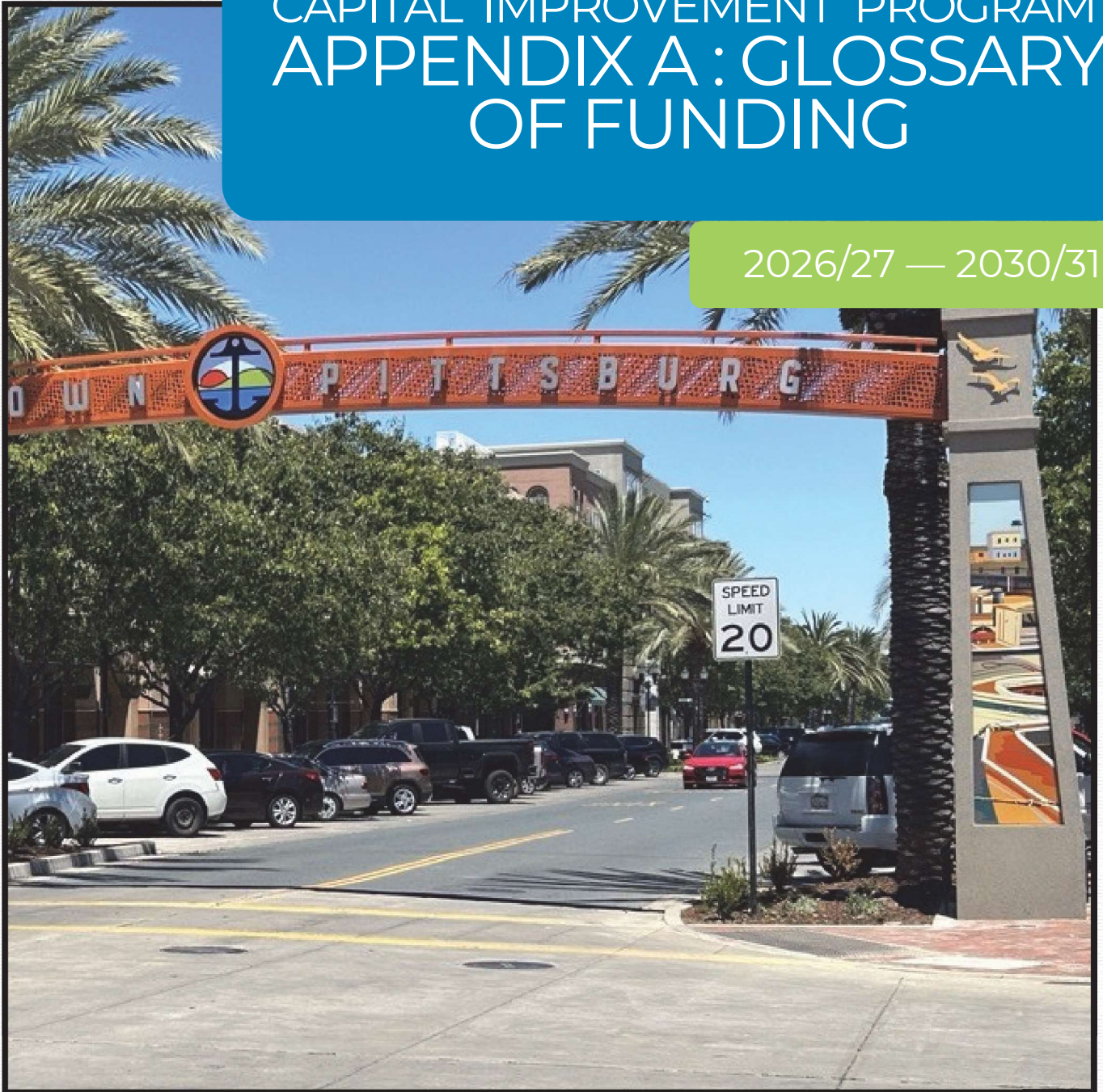


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX A: GLOSSARY OF FUNDING

2026/27 — 2030/31



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This document includes various funds, their names, descriptions, what type of projects they are used for and the sources of these funds.

American Rescue Plan Act (ARPA) (298)

This bill provides additional relief to address the continued impact of COVID-19 (i.e., coronavirus disease 2019) on the economy, public health, state and local governments, individuals, and businesses.

BAAQMD's Charge

This is a grant that helps offset a portion of the cost of purchasing and installing new publicly available charging stations at qualifying facilities and private charging stations to serve fleets and multi-family housing locations within BAAQMD's jurisdiction. Under the Charge! Program, Pittsburg is considered a disadvantaged and low-income community based on the California Climate Investments Priority Populations 2022 CES 4.0.

The City will install 11 dual port Level 2 EV chargers at workplaces for the City Fleet. This qualifies Pittsburg for a higher tier of program funding, and this funding can be layered with other outside funding sources and incentive programs, making this an impactful opportunity for the City's progress toward reducing city-wide transportation emissions and maintaining a balanced budget.

Building Maintenance Fund (BMF) (621)

The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

Community Development Block Grant (CDBG) (233)

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

Gas Tax Road Maintenance and Rehabilitation Account (RMRA) (202)

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 increased the per gallon fuel excise taxes; increased the diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. This legislative package invests \$54 billion over the next decade to fix roads, freeways, and bridges in communities across California and puts more dollars toward transit and safety. These funds are split equally between state and local investments.

General Fund (110)

The General Fund's major revenue sources include property and sales taxes, franchise taxes, other taxes, and intergovernmental revenue, permits, licenses and fees.

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

Highway User Tax Account Gas Tax Fund (HUTA) (201)

The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.

Infrastructure Repair and Replacement Fund (IRRF)

On January 22, 2013, the City Council adopted Ordinance 12-1363, also known as the Fiscal Sustainability Ordinance. This ordinance established minimum balances for financial reserves used to stabilize the City's budget and created an Infrastructure Repair and Replacement Fund that receives a portion of funds that exceed the required reserve amount. This fund may be used for repairs and capital improvements projects related to the City's infrastructure including streets, roads, parking lots, and storm drains.

Island Energy Funds (IE) and 590 Pittsburg Power (PPC) (580)

The Pittsburg Power Company (PPC) is a municipal utility formed under the California Constitution. The PPC does business in the City of Pittsburg and as Island Energy (IE) on Mare Island located in Vallejo, California. PPC develops revenue streams for the City of Pittsburg while retaining existing businesses and attracting new business. Island Energy distributes natural gas and electricity to the industries, schools, businesses, and residents on Mare Island. Island Energy's focus is to build capital asset value and income for the City of Pittsburg as Mare Island is redeveloped over time.

Kirker Creek Drainage Fund (KCDF) (302)

The Kirker Creek Drainage Fund was established to provide for improvements to the drainage area due to impacts from new development. This fee is charged only for new development within the Kirker Creek watershed. Currently the fee is \$1.14/sf of impervious area for the development. This fund can be used for construction of drainage improvements within the Kirker Creek watershed.

Local Traffic Mitigation Fund (LTMF) (303)

In order to implement the goals of the circulation element of the city's general plan and, more specifically, the transportation improvements contained in the capital improvement program, and to mitigate the transportation impacts caused by new development in the city, certain public road improvements must be or had to be constructed. The city council has determined that a transportation mitigation fee is needed to finance these public improvements and to pay for new development's fair share of the construction costs of these improvements.

Marina Enterprise Fund (ME) (550)

The Marina Enterprise Fund is composed of funds collected at the Pittsburg Marina from boat slip rentals and gasoline sales. These funds are used to maintain and improve the various marina facilities. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Measure J (MJ) (204)

In 2004, Contra Costa County voters approved Measure J, which continued the ½ cent sales tax that funds transportation projects in the county through March 31, 2034. Pittsburg's Measure J funds are used for street pavement projects as funding is available. However, using this fund only for street pavement projects reduces funds available for other eligible projects, such as traffic signals. In addition, the City currently uses Measure J Funds to help fund the Public Works Department's Street operations and maintenance (O&M) to off-set General Fund revenues.

Measure M (MM) (111)

In 2012, 73 percent of Pittsburg voters approved an increase to the local sales tax for 10 years to fund local Pittsburg services. Known as Measure P, it added a half-cent sales tax for five years to local purchases, amounting to an extra 50 cents on a \$100 purchase. The sales tax was planned to decrease to one-quarter-cent sales tax in 2017, and then expire in 2022. The sales tax revenue is a guaranteed funding source for essential city services, including public safety, code enforcement, the Senior Center and support for job programs that benefit local residents. Measure M will extend the current half-cent sales tax to 2035 and continue to support these programs, plus youth services, road repairs and services for victims of domestic violence. The measure continues an existing tax at its current level.

National Pollutant Discharge Elimination System (NPDES) (207)

The NPDES Program is a federal program which has been delegated to the State of California for implementation through the State Water Resources Control Board (State Water Board) and the nine Regional Water Quality Control Boards (Regional Water Boards), collectively Water Boards. In California, NPDES permits are also referred to as waste discharge requirements (WDRs) that regulate discharges to waters of the United States.

One Bay Area Grant (OBAG)

The One Bay Area Grant, now in its third iteration, guides how MTC distributes federal transportation funding from the Federal Highway Administration to projects and programs that improve safety, spur economic development, and help the Bay Area meet climate change and air quality improvement goals.

Park Dedication Fees (PDF) (304)

Park Dedication Fees are collected from developers to provide for construction of new parks and recreation facilities. Fees are collected based on the market value of the property, size of development, and number of units.

PG&E Rule 20A & 20B (Credits)

- Rule 20A projects are 100 percent ratepayer-funded but must meet public interest criteria. The utilities annually allocate Rule 20A work credits (or “work credits”) to cities and unincorporated counties (hereafter, “communities”) to redeem for their undergrounding project costs. Under Rule 20A Section 2, 50 percent of the work credit allocation is based on the ratio of overhead meters in a community relative to the total utility overhead meters. The other 50 percent is based on the ratio of total meters (both overhead and underground-served meters) relative to the utility total system meters. Rule 20A work credit allocations are established through the electric utilities’ General Rate Cases. A community may “borrow” up to five years of future work credits to fund an undergrounding project.
- Rule 20B projects may be for any undergrounding purpose but must consist of a minimum of 600 feet. Ratepayers fund around 20 to 40 percent of the costs of these projects. The applicant bears the balance of the project cost. Local government applicants may request the utility initially fund their Rule 20B project’s engineering and design costs and reimburse the utility later provided that the project goes forward.

Pittsburg Regional Traffic Mitigation Fund (PRTMF)

These fees are collected from developers to pay for developer’s share of regional projects to mitigate impacts to streets and traffic flow. These funds are restricted to projects that are included in the current regional fee program.

Pittsburg Regional Transportation Development Impact Mitigation Fee (PRTDIM)

The cities of Antioch, Brentwood, Pittsburg, and Oakley together with the county of Contra Costa, entered into an agreement pursuant to California Government Code Section 6500 et seq., entitled “East Contra Costa Regional Fee and Financing Authority Joint Exercise of Powers Agreement” (the “agreement”), which provides for the creation of a separate joint powers agency (“ECCRFFA”), to assist in the establishment of a uniform regional development fee program and the funding and implementation of transportation improvement projects in the east county area. The four cities listed above, and the county are the “member agencies” of ECCRFFA.

Public Education and Government Fund (PEG)

The Public Education and Government is a special revenue fund in which the City is given authority from California Public Utilities Code to levy State Franchise Holder. The revenue of this fund supports Public Education and Government channel facilities.

Safe Routes to BART Grant (SR2B)

Safe Routes to BART (SR2B) is a grant program sponsored by BART using voter-approved Measure RR capital funds. SR2B is designed to help local agencies improve access for BART customers traveling to BART stations by walking and biking. Grants to local jurisdictions in Alameda, Contra Costa and San Francisco Counties using Measure RR capital funds will help our partner agencies deliver capital projects for the streets, sidewalks, trails, and plazas that serve riders on their way to and from BART.

Safe Routes to School Grant (SR2S)

The Safe Routes to School (SR2S) Needs Assessment is a comprehensive assessment of existing SR2S projects and programs occurring throughout Contra Costa County. The purpose was to understand SR2S activities throughout Contra Costa County, estimate funding needed to support future SR2S capital improvements and programs, provide resources to local communities as they plan, design, and implement improvements, and offer technical assistance to school sites.

Sewer Facility Reserve Fund (SFR)

The Sewer Facility Reserve is funded by a one-time charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution No. 05-10291 and as amended by 05-10372). The average fee for a new residential unit is \$3,753. This fund is used for expansion and upgrade of the sewer system to account for increased usage with new development.

Sewer Operations Fund (SOF) (521)

The Sewer Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by property use. For example, a residential property is charged a flat rate of \$15.79/month and non-residential is charged \$1.61 per CCF, or 100 cubic feet (748 gallons), of water usage/month. These funds are used for installing, upgrading, and maintaining the City's sewer system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Solid Waste (210)

Under the Recycling Center and Transfer Stations (RCTS) operating agreement with the Contra Costa Waste Service, Inc. (CCWS), the City receives a Recycling and Inspection Fee of a flat rate (\$1.91/ton effective October 2018) plus annual CPI adjustment on all solid waste and recycled material accepted at the transfer station. Solid Waste Management creates and implements programs and services for schools, City offices, businesses, and the community by promoting waste prevention, reuse, and recycling to meet the state mandated, AB 939 (50 percent waste diversion requirements)

Transportation Development Act (TDA)

Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans. TDA established two funding sources; the Local Transportation Fund (LTF), and the State Transit Assistance (STA) fund.

Water Facility Reserve Fund (WFR)

The Water Facility Reserve is funded by a onetime charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution 05-1029 and as amended by Resolution 12-11778). The average fee for per new residential unit is \$5,807. This fund is used for expansion and upgrade of the water distribution system or treatment plant to account for increased use with new development.

Waterfront Grants Fund (541)

This fund is the landing place for grants that the Waterfront Division gets. It is important that the grant funding be in a separate fund for reporting and tracking purposes. The Waterfront Fund, 540 is also subject to 30% reserves which would fluctuate inappropriately if grant funding were to mingle with operating funds.

Waterfront Operations Fund (WO) (540)

City's Waterfront Fund: revenues come from industrial Tidelands leases managed by the City. California Senate Bill 551 of 2011 enacted a grant of sovereign tidelands and submerged lands ("Tidelands") within City boundaries to the City of Pittsburg. Prior to 2011, the State Lands Commission had entered into long term leases of Tidelands parcels within City boundaries. With the passage of SB 551, by operation of law, the City became lessor in place of the State of California for all existing leases of Tidelands.

Water Operations Fund (WOF) (501)

The Water Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by size of water meter and water use and range from \$29.60/mo for a ¾" meter to \$3,360/mo for a 10" meter. These funds are used for installing, upgrading, and maintaining the City's water system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

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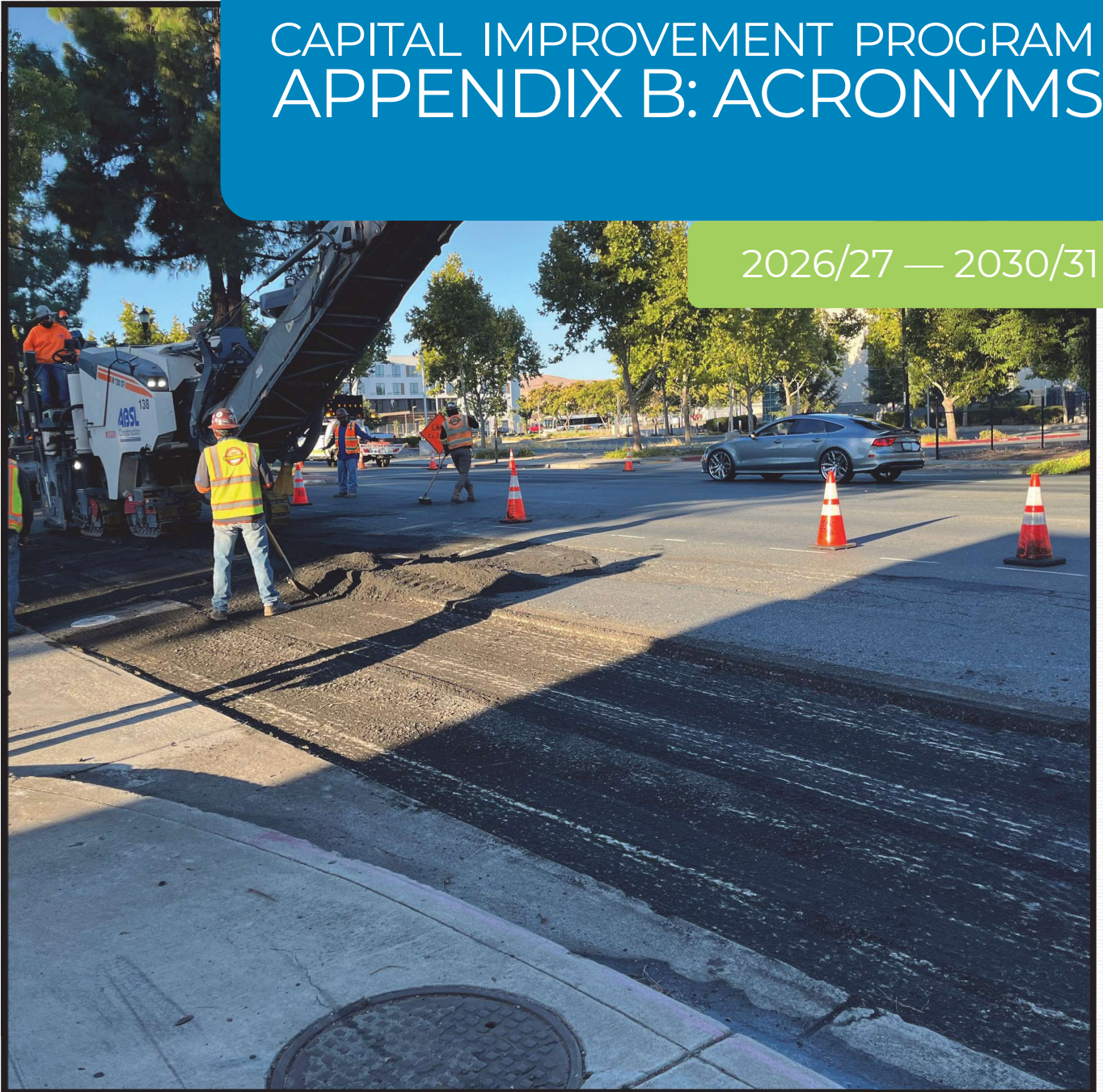


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX B: ACRONYMS

2026/27 — 2030/31



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ACRONYMS

This document includes numerous abbreviations and acronyms in need of explanation. Thus, a list of acronyms is provided to aid the reader when the context does not define the meaning.

ADA – Americans with Disabilities Act	OBAG – One Bay Area Grant
AMR – Automatic Meter Reading	O&M – Operating and Maintenance
ARPA – American Rescue Plan Act	PDF – Park Dedication Fees
BART – Bay Area Rapid Transit	PCI – Pavement Condition Index
BMF – Building Maintenance Fund	PG&E – Pacific Gas & Electric
CALTRANS – California Department of Transportation	PMP – Pavement Management Program
CCC – Contra Costa County	PPC – Pittsburg Power Company
CCWD – Contra Costa Water District	PRTDIM – Pittsburg Regional Transportation Development Impact Mitigation Fee
CCTA – Contra Costa Transportation Authority	PRTMF – Pittsburg Regional Traffic Mitigation Fund
CCTV – Closed-Circuit Television	RMRA – Road Maintenance and Rehabilitation Account
CDBG – Community Development Block Grant	ROW – Right-of-Way
CFD – Community Facilities District	S&P – Standard and Poor’s Rating Service
CIP – Capital Improvement Program	SB – Senate Bill
DD – Delta Diablo	SCADA – Supervisory Control and Data Acquisition
ECCRFFA – East Contra Costa Regional Fee and Financing Authority	SR2B – Safe Routes to BART Grant
FY – Fiscal Year	SR2S – Safe Routs to School Grant
GAAP – Generally Accepted Accounting Principles	SRF – State Water Resources Control Board Revolving Fund
GASB – Governmental Accounting Standards Board	SFR – Sewer Facility Reserve Fund
GFOA – Government Finance Officers Association	SOF – Sewer Operations Fund
HSIP – Highway Safety Improvement Program	SS – Sewer
HUTA – Highway User Tax Account Gas Tax Fund	ST – Streets
IE – Island Energy	TDA – Transportation Development Act
IRRF – Infrastructure Repair and Replacement Fund	VFD – Variable Frequency Drive
KCDF – Kirker Creek Drainage Fund	WF – Waterfront Fund
LED – Light-Emitting Diode	WFR – Water Facility Reserve Fund
LF – Linear Foot/Feet	WOF – Water Operations Fund
LLDA – Landscape and Lighting District Assessment	WTP – Water Treatment Plant
LTMF – Local Traffic Mitigation Fund	
ME – Marina Operations Fund	
MG – Millions of Gallons	
MGD – Millions of Gallons Per Day	
MJ – Measure J	
MM – Measure M	
MTC – Metropolitan Transportation Commission	
NPDES – National Pollution Discharge Elimination System	

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX C: CURRENT PROJECT TOTALS

2026/27 — 2030/31



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CIP Current Projects Totals

Roadway Infrastructure (27 Projects)

Page Number	Project Number	Project Name	Total Funding
37	2019	BART Pedestrian & Bicycle Connectivity	\$ 11,068,824
38	2037	Harbor Street Safety Improvements (HSIP 12)	\$ 2,612,700
39	2041	Bailey Road Improvements Phase I	\$ 22,083,200
40	2042	Annual Citywide Traffic Calming	\$ 600,000
41	2043	Zone 7 Pavement Management Phase I	\$ 4,909,604
42	2045	Walk-Smart Crosswalk Improvements	\$ 125,700
43	2049	Bailey Road Pavement Maintenance	\$ 2,080,000
44	2052	Delta De Anza Multimodal Trail Safety Improvements	\$ 5,009,406
45	2060	Walk-Smart Crosswalk Improvements-Phase II	\$ 149,500
46	2228	Citywide Arterial Median Conversion	\$ 580,000
47	2242	Annual Citywide Striping & Signage	\$ 547,168
48	2243	Countywide Smart Signals Project	\$ 1,332,724
49	2244	Citywide Sidewalk Repair	\$ 370,800
50	2314	Pittsburg Center Smart City Pilot	\$ 1,337,640
51	3038	West Leland Road Extension Phase II	\$ 33,380,000
52	3039	Pittsburg Antioch Highway Widening	\$ 38,080,000
53	3332	Annual Citywide Fence/Soundwall Repairs	\$ 805,000
54	4079	Linscheid Drive Traffic Calming	\$ 747,069
55	TBD	Pavement Management Program	\$ 16,600,000
56	TBD	2026/27 CDBG ADA Curb Ramp Installation Project	\$ 10,000
57	TBD	Zone 7 Pavement Management Phase II	\$ 4,150,000
58	TBD	City Gateway Beautification Project	\$ 500,000
59	TBD	Loveridge Road Complete Streets	\$ 26,250,000
60	TBD	West Leland Road Landscape Medians	\$ 6,650,000
61	TBD	California Avenue Class I Bike Path	\$ 3,540,000
62	TBD	West Leland Road Bicycle & Pedestrian Overcrossing	\$ 10,000,000
63	TBD	Delta DeAnza Multimodal Trail Safety Improvements Phase II	\$ 8,700,000
TOTAL COST			\$ 202,219,335



Underground Infrastructure (12 Projects)

Page Number	Project Number	Project Name	Total Funding
67	5003	West Santa Fe Ave. Sewer Water Rehabilitation Phase I	\$ 14,950,530
68	5006	Water System Reliability (Cabrillo Place Waterline)	\$ 2,822,916
69	5065	Water Treatment Plant Capital Repairs and Improvements	\$ 450,000
70	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$ 64,408,188
71	5090	Bella Vista/Riverview Water Consolidation	\$ 1,534,320
72	TBD	Americana Park Basin Retrofit	\$ 1,651,000
73	TBD	Loveridge Road Sanitary Sewer Pipe Re-Line	\$ 165,000
74	TBD	California Seasons Sewer Lift Station Repair	\$ 1,620,000
75	TBD	Terry Court Sewer Repair	\$ 660,000
76	TBD	Central Addition Water & Sewer Rehabilitation Project Phase I	\$ 6,700,000
77	TBD	West Santa Fe Ave. Sewer Water Rehabilitation Phase II	\$ 7,500,000
78	TBD	Buchanan Park Storm Drain Improvement	\$ 670,000
TOTAL COST			\$ 103,131,954

Community Facilities (7 Projects)

Page Number	Project Number	Project Name	Total Funding
81	1755	City Gateway Monument	\$ 250,000
82	2472	Pittsburg Moves Active Transportation Plan Update	\$ 510,000
83	3024	Buchanan Road Slope Repair	\$ 1,733,436
84	3333	Corporation Yard Groundwater Monitoring Wells	\$ 1,918,100
85	5007	Highlands Ranch Tank Improvements	\$ 705,000
86	5074	Water Treatment Plant Alternative Fuel Conversion	\$ 959,752
87	TBD	Buchanan Pump Station Electrical Repairs	\$ 380,000
			\$ 6,456,288

Parks (5 Projects)

Page Number	Project Number	Project Name	Total Funding
91	3040	Buchanan Park Pond Loop Replacement	\$ 222,288
92	3080	Pittsburg Premier Fields Phase II	\$ 10,000,000
93	TBD	City Park Electrical Room Replacement	\$ 265,000
94	TBD	Marina Outdoor Fitness Area	\$ 305,000
95	TBD	Soccer Field Turf Replacement	\$ 1,000,000
TOTAL COST			\$ 11,792,288



Marina (1 Projects)

Page Number	Project Number	Project Name	Total Funding
99	5517	Sheds A - D Upgrades	\$ 291,200
		TOTAL COST	\$ 291,200

Power (8 Projects)

Page Number	Project Number	Project Name	Total Funding
103	5816	Duct Bank and Vault Replacements	\$ 1,350,000
104	5820	Waterfront Area Reliability	\$ 1,700,000
105	5821	Outage Recovery	\$ 730,000
106	5826	RA Replacement	\$ 430,000
107	5827	Electrical Substation Battery Replacement	\$ 320,000
108	5828	Residential Gas Isolation Valves Installation	\$ 400,000
109	5829	Electrical System "SKM Modeling" and Analysis	\$ 300,000
110	TBD	Electrical Substation Protection Reinforcement	\$ 175,000
		TOTAL COST	\$ 5,405,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX D: PROJECT SUMMARY

2026/27 — 2030/31



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Roadway Infrastructure Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
1	2019	BART Pedestrian/Bicycle Connectivity	\$11,068,824	\$3,870,000 OBAG-2 (E) \$600,000 PBTF (E) \$58,000 TDA Grant (E) \$2,225,000 LTMF (E) \$700,000 SR2BART (E) \$64,000 LTMF (E) \$3,551,824 ECCRFFA (E)	\$11,068,824						\$11,068,824
2	2037	Harbor Street Safety Improvements (HSIP 12)	\$2,612,700	\$2,246,922 HSIP Grant (E) \$365,778 HUTA (E)	\$2,612,700						\$2,612,700
3	2041	Bailey Road Improvements Phase I	\$22,083,200	\$5,000,000 ECCRFFA (E) \$150,000 LTMF (E) \$16,440,000 ECCRFFA (F) \$493,200 LTMF (F)	\$5,150,000	\$16,933,200					\$22,083,200
4	2042	Annual Citywide Traffic Calming	\$600,000	\$150,000 Measure J (E) \$75,000 HUTA (E) \$75,000 Measure I (N) \$300,000 Measure J (F)	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
5	2043	Zone 7 Pavement Management	\$4,909,604	\$315,000 Measure J (E) \$1,225,627 Measure M (E) \$800,000 HUTA (E) \$1,900,000 RMBA (E) \$346,525 General Fund E \$322,452 Grant (N)	\$4,587,152	\$322,452					\$4,909,604
6	2045	Walk-Smart Crosswalk Improvements	\$125,700	\$113,130 TDA (E) \$12,570 Measure J (E)	\$125,700						\$125,700
7	2049	Bailey Road Pavement Maintenance	\$2,080,000	\$2,080,000 Bailey Rd Maint (E)	\$2,080,000						\$2,080,000
8	2052	Delta de Anza Multimodal Trail Safety Improvements	\$5,009,406	\$4,427,000 OBAG-3 (E) \$582,406 EBRP (E)	\$5,009,406						\$5,009,406
9	2060	Walk-Smart Crosswalk Improvements Phase II	\$149,500	\$149,500 Grant (N)	\$149,500						\$149,500
10	2228	Citywide Arterial Median Conversion	\$580,000	\$230,000 Measure J (E) \$100,000 Measure M (E) \$50,000 Measure I (N) \$200,000 Measure J (F)	\$330,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$580,000
11	2242	Annual Citywide Striping & Signage	\$547,168	\$297,168 HUTA (E) \$50,000 HUTA (N) \$200,000 HUTA (F)	\$297,168	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$547,168
12	2243	Countywide Smart Signals	\$1,332,724	\$1,179,890 OBAG 3 Grant (E) \$152,834 HUTA (E)	\$1,332,724						\$1,332,724
13	2244	Citywide Sidewalk Repair	\$370,800	\$370,800 Measure M (E)	\$370,800						\$370,800
14	2314	Pittsburg Center Smart City Pilot	\$1,337,640	\$1,200,000 FTA Earmark (E) \$137,640 HUTA (E)	\$1,337,640						\$1,337,640
15	3098	West Leland Road Extension Phase II	\$33,380,000	\$33,380,000 ECCRFFA (E)	\$33,380,000						\$33,380,000

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding/Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
16	3039	Pittsburg-Antioch Highway Widening	\$58,080,000	\$38,080,000 ECCRFFA (E)	\$38,080,000						\$38,080,000
17	3332	Annual Citywide Fence/Soundwall Repairs	\$805,000	\$275,000 HUTA (E) \$155,000 Measure J (E) \$75,000 HUTA (N) \$300,000 HUTA (F)	\$430,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$805,000
18	4079	Linscheid Drive Traffic Calming	\$747,069	\$280,236 CDBG (E) \$100,000 Measure J (E) \$366,833 CDBG (N)	\$380,236	\$366,833					\$747,069
19	TBD	Pavement Management Program	\$16,600,000	\$1,200,000 Measure J (F) \$4,600,000 Measure M (F) \$3,200,000 HUTA (F) \$7,600,000 RMRA (F)	\$0		\$4,150,000	\$4,150,000	\$4,150,000	\$4,150,000	\$16,600,000
20	TBD	2026/27 CDBG ADA Curb Ramp Installation Project	\$10,000	\$10,000 CDBG (N)		\$10,000					\$10,000
21	TBD	Zone 7 Pavement Management (Phase II)	\$4,150,000	\$300,000 Measure J (N) \$1,150,000 Measure M (N) \$800,000 HUTA (N) \$1,900,000 RMRA (N)		\$4,150,000					\$4,150,000
22	TBD	City Gateway Beautification	\$500,000	\$100,000 Measure M (N) \$400,000 Measure M (F)		\$100,000		\$100,000	\$100,000	\$100,000	\$500,000
23	TBD	Loweridge Road Complete Streets	\$26,250,000	\$26,250,000 Unfunded (F)						\$26,250,000	\$26,250,000
23	TBD	West Leland Road Landscape Medians	\$6,650,000	\$6,650,000 Unfunded (F)						\$6,650,000	\$6,650,000
24	TBD	California Avenue Class I Bike Path	\$3,540,000	\$3,540,000 Unfunded (F)						\$3,540,000	\$3,540,000
25	TBD	West Leland Road Bicycle & Pedestrian Overcrossing	\$10,000,000	\$10,000,000 Unfunded (F)						\$10,000,000	\$10,000,000
26	TBD	Delta De Anza Multimodal Trail Safety Improvements Phase II	\$8,700,000	\$8,700,000 Unfunded (F)						\$8,700,000	\$8,700,000
TOTALS					\$106,797,350	\$5,348,785	\$21,433,200	\$4,500,000	\$4,500,000	\$59,640,000	\$202,219,335

Underground Utilities Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
1	5003	West Santa Fe Ave. Sewer Water Rehabilitation Phase I	\$14,950,530	\$6,142,000 WOF (E) \$7,708,530 SOF (E) \$1,100,000 SDF (F)	\$13,850,530		\$1,100,000				\$14,950,530
2	5006	Water System Reliability (Cabrillo Place Waterline)	\$2,822,916	\$2,822,916 WOF (E)	\$2,822,916						\$2,822,916
3	5065	WTP Capital Repairs and Improvements	\$450,000	\$325,000 WOF (E) \$25,000 WOF (N) \$100,000 WOF (F)	\$325,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$450,000
4	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$64,408,188	\$8,691,188 WOF (E) \$45,800,000 [2023-Wbond] (E) \$1,926,000 WREVBond Proceed (E) \$1,910,000 WFR-WTP Expansion (E) \$1,988,000 WFR Distribution (E) \$745,000 WFR P.S. & Reservoir (E) \$1,083,000 WFR Sludge (E) \$2,265,000 WOF (N)	\$62,143,188	\$2,265,000					\$64,408,188
5	TBD	Bella Vista/Riverview Water Consolidation	\$1,534,320	\$1,534,320 SAFER grant (E)	\$1,534,320						\$1,534,320
6	TBD	Americana Park Basin Retrofit	\$1,651,000	\$1,651,000 Unfunded (F)				\$1,651,000			\$1,651,000
7	TBD	Loveridge Road Sanitary Sewer Pipe Re-line	\$165,000	\$165,000 SOF (E)	\$165,000						\$165,000
8	TBD	California Seasons Sewer Lift Station Repairs	\$1,620,000	\$1,620,000 Unfunded (F)			\$120,000	\$1,500,000			\$1,620,000
9	5130	Terry Court Sewer Repair	\$660,000	\$80,000 SOF (E) \$580,000 SOF (N)	\$80,000	\$580,000					\$660,000
10	TBD	Central Addition Water and Sewer Rehabilitation (Phase II)	\$6,700,000	\$6,700,000 Unfunded (F)	\$0			\$680,000	\$6,020,000		\$6,700,000
11	TBD	West Santa Fe Ave. Sewer Water Rehabilitation Phase II	\$7,500,000	\$3,250,000 WOF (F) \$4,250,000 SOF (F)	\$0			\$500,000	\$7,000,000		\$7,500,000
12	TBD		\$670,000	\$397,100 KCDF (N) General Fund (N)	\$0	\$670,000					\$670,000
TOTALS			\$103,131,954		\$80,920,954	\$3,540,000	\$1,245,000	\$2,705,000	\$14,696,000	\$25,000	\$103,131,954

Community Facilities Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	1755	City Gateway Monument	\$250,000	\$250,000 General Fund (E)	\$250,000						\$250,000
2	2472	Pittsburg Moves Active Transportation Plan Update	\$510,000	\$408,000 SS4A Grant (E) \$102,000 HUTA (E)	\$510,000						\$510,000
3	3024	Buchanan Road Slope Repair	\$1,733,436	\$410,000 General Fund (E) \$1,323,436 FHWA Grant (E)	\$1,733,436						\$1,733,436
4	3118	Corporation Yard Groundwater Monitoring Wells	\$1,918,100	\$759,100 WOF (E) \$759,000 SOF (E) \$400,000 Building Maintenance (E)	\$1,918,100						\$1,918,100
5	5007	Highlands Ranch Tank Improvements	\$705,000	\$705,000 WOF (E)	\$705,000						\$705,000
6	5074	Water Treatment Plant Alternative Fuel Conversion	\$959,752	\$959,752 Grant (E)	\$959,752						\$959,752
7	TBD	Buchanan Pump Station Electrical Repairs	\$380,000	\$380,000 WOF (N)	\$380,000						\$380,000
TOTALS			\$6,456,288		\$6,076,288	\$380,000	\$0	\$0	\$0	\$0	\$6,456,288

PARK PROJECTS Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
1	3040	Buchanan Park Pond Loop Replacement	\$222,288	\$222,288 Grant (E)	\$222,288						\$222,288
2	TBD	Pittsburg Premier Fields Phase II	\$10,000,000	\$10,000,000 Other (F)				\$10,000,000			\$10,000,000
3	TBD	City Park Electrical Room Replacement	\$265,000	\$265,000 Unfunded (F)		\$265,000					\$265,000
4	TBD	Marinas Outdoor Fitness	\$305,000	\$125,000 Other (N) \$180,000 Waterfront Fund (N)	\$305,000						\$305,000
5	TBD	Soccer Field Turf Replacement	\$1,000,000	\$100,000 General Fund (N) \$400,000 General Fund (F) \$500,000 Unfunded (F)	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000		\$1,000,000
TOTALS			\$11,792,288		\$222,288	\$405,000	\$365,000	\$10,100,000	\$100,000	\$600,000	\$11,792,288

MARINA PROJECTS Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
1	5517	Sheds A - D Upgrades	\$291,200	\$291,200 Marina Enterprise Fund (E)	\$291,200						\$291,200
TOTALS			\$291,200		\$291,200	\$0	\$0	\$0	\$0	\$0	\$291,200

POWER PROJECTS Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Total Funding
1	5816	Duct Bank and Vault Replacements	\$1,350,000	\$725,000 IE (E) \$100,000 IE (N) \$525,000 IE (F)	\$725,000	\$100,000	\$100,000	\$125,000	\$150,000	\$150,000	\$1,350,000
2	5820	Waterfront Area Reliability	\$1,700,000	\$825,000 IE (E) \$125,000 IE (N) \$750,000 IE (F)	\$825,000	\$125,000	\$150,000	\$200,000	\$200,000	\$200,000	\$1,700,000
3	5821	Outage Recovery	\$730,000	\$330,000 IE (E) \$80,000 IE (N) \$320,000 IE (F)	\$330,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$730,000
4	5826	RA Replacement	\$430,000	\$60,000 IE (E) \$50,000 IE (N) \$290,000 IE (F)	\$60,000	\$50,000	\$80,000	\$80,000	\$80,000	\$80,000	\$430,000
5	5827	Electrical Substation Battery Replacement	\$320,000	\$80,000 IE (E) \$40,000 IE (N) \$200,000 IE (F)	\$80,000	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000	\$320,000
6	5828	Residential Gas Isolation Valves Installation	\$400,000	\$85,000 IE (E) \$85,000 IE (N) \$265,000 IE (F)	\$85,000	\$85,000	\$80,000	\$50,000	\$50,000	\$50,000	\$400,000
7	5829	Electrical System "SKM Modeling" and Analysis	\$300,000	\$200,000 IE (E) \$50,000 IE (N) \$50,000 IE (F)	\$200,000	\$50,000	\$50,000				\$300,000
8	TBD	Island Energy Electrical Substations Protection Reinforcement	\$175,000	\$60,000 IE (N) \$115,000 IE (F)	\$60,000	\$60,000	\$55,000				\$175,000
TOTALS			\$5,405,000		\$2,305,000	\$590,000	\$650,000	\$640,000	\$610,000	\$610,000	\$5,405,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX E: PROJECT INDEX

2026/27— 2030/31



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Project Name	Page Number	Project Number	Category	Total Funding
2026/27 CDBG ADA Curb Ramp Installation Project	56	TBD	Roadway Infrastructure	\$ 10,000
Americana Park Basin Retrofit	72	TBD	Underground Utilities	\$ 1,651,000
Annual Citywide Fence/Soundwall Repairs	53	3332	Roadway Infrastructure	\$ 805,000
Annual Citywide Striping & Signage	47	2242	Roadway Infrastructure	\$ 547,168
Annual Citywide Traffic Calming	40	2042	Roadway Infrastructure	\$ 600,000
Bailey Road Improvements Phase I	39	2041	Roadway Infrastructure	\$ 22,083,200
Bailey Road Pavement Maintenance	43	2049	Roadway Infrastructure	\$ 2,080,000
BART Pedestrian & Bicycle Connectivity	37	2019	Roadway Infrastructure	\$ 11,068,824
Bella Vista/Riverview Water Consolidation	71	5090	Underground Utilities	\$ 1,534,320
Buchanan Park Pond Loop Replacement	91	3040	Parks	\$ 222,288
Buchanan Park Storm Drain Improvement	78	TBD	Underground Utilities	\$ 670,000
Buchanan Pump Station Electrical Repairs	87	TBD	Community Facilities	\$ 380,000
Buchanan Road Slope Repair	83	3024	Community Facilities	\$ 1,733,436
California Avenue Class I Bike Path	61	TBD	Roadway Infrastructure	\$ 3,540,000
California Seasons Sewer Lift Station Repair	74	TBD	Underground Utilities	\$ 1,620,000
Central Addition Water & Sewer Rehabilitation Project Phase I	76	TBD	Underground Utilities	\$ 6,700,000
City Gateway Monument	81	1755	Community Facilities	\$ 250,000
City Gateway Beautification Project	58	TBD	Roadway Infrastructure	\$ 500,000
City Park Electrical Room Replacement	93	TBD	Parks	\$ 265,000
Citywide Arterial Median Conversion	46	2228	Roadway Infrastructure	\$ 580,000
Citywide Sidewalk Repair	49	2244	Roadway Infrastructure	\$ 370,800
Corporation Yard Groundwater Monitoring Wells	84	3333	Community Facilities	\$ 1,918,100
Countywide Smart Signals Project	48	2243	Roadway Infrastructure	\$ 1,332,724
Delta De Anza Multimodal Trail Safety Improvements	44	2052	Roadway Infrastructure	\$ 5,009,406
Delta De Anza Multimodal Trail Safety Improvements-Phase II	63	TBD	Roadway Infrastructure	\$ 8,700,000
Duct Bank and Vault Replacements	103	5816	Power	\$ 1,350,000
Electrical Substation Battery Replacement	107	5827	Power	\$ 320,000
Electrical Substation Protection Reinforcement	110	TBD	Power	\$ 175,000
Electrical System "SKM Modeling" and Analysis	109	5829	Power	\$ 300,000
Harbor Street Safety Improvements (HSIP 12)	38	2037	Roadway Infrastructure	\$ 2,612,700
Highlands Ranch Tank Improvements	85	5007	Community Facilities	\$ 705,000
Linscheid Drive Traffic Calming	54	4079	Roadway Infrastructure	\$ 747,069
Loveridge Road Complete Streets	59	TBD	Roadway Infrastructure	\$ 26,250,000
Loveridge Road Sanitary Sewer Pipe Re-Line	73	TBD	Underground Utilities	\$ 165,000
Marina Outdoor Fitness Area	94	TBD	Parks	\$ 305,000
Outage Recovery	105	5821	Power	\$ 730,000
Pavement Management Program	55	TBD	Roadway Infrastructure	\$ 16,600,000
Pittsburg Antioch Highway Widening	52	3039	Roadway Infrastructure	\$ 38,080,000
Pittsburg Center Smart City Pilot	50	2314	Roadway Infrastructure	\$ 1,337,640
Pittsburg Moves Active Transportation Plan & ADA Transition Plan Update	82	2472	Community Facilities	\$ 510,000
Pittsburg Premier Fields Phase II	92	3080	Parks	\$ 10,000,000



Project Name	Page Number	Project Number	Category	Total Funding
RA Replacement	106	5826	Power	\$ 430,000
Residential Gas Isolation Valves Installation	108	5828	Power	\$ 400,000
Sheds A - D Upgrades	99	5517	Marina	\$ 291,200
Soccer Field Turf Replacement	95	TBD	Marina	\$ 1,000,000
Terry Court Sewer Repair	75	5130	Underground Utilities	\$ 660,000
Walk-Smart Crosswalk Improvements	42	2045	Roadway Infrastructure	\$ 125,700
Walk-Smart Crosswalk Improvements-Phase II	45	2060	Roadway Infrastructure	\$ 149,500
Water System Reliability (Cabrillo Place Waterline)	68	5006	Underground Utilities	\$ 2,822,916
Water Treatment Plant Alternative Fuel Conversion	86	5074	Community Facilities	\$ 959,752
Water Treatment Plant Capital Repairs and Improvements	69	5065	Underground Utilities	\$ 450,000
Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	70	5067	Underground Utilities	\$ 64,408,188
Waterfront Area Reliability	104	5820	Power	\$ 1,700,000
West Leland Road Bicycle and Pedestrian Overcrossing	62	TBD	Underground Utilities	\$ 10,000,000
West Leland Road Landscape Medians	60	TBD	Roadway Infrastructure	\$ 6,650,000
West Leland Road Extension Phase II	51	3038	Roadway Infrastructure	\$ 33,380,000
West Santa Fe Ave. Sewer Water Rehabilitation Phase I	67	5003	Underground Utilities	\$ 14,950,530
West Santa Fe Ave. Sewer Water Rehabilitation Phase II	77	TBD	Underground Utilities	\$ 7,500,000
Zone 7 Pavement Management Phase I	41	2043	Roadway Infrastructure	\$ 4,909,604
Zone 7 Pavement Management Phase II	57	TBD	Roadway Infrastructure	\$ 4,150,000
Total Costs				\$ 329,296,065



MEETING DATE: June 15, 2026

FROM: Darin E. Gale, City Manager
Elena Adair, Director of Finance

SUBJECT: Adoption of a City Council, Pittsburg Arts and Community Foundation, Pittsburg Power Company, SW Pittsburg Geological Hazard Abatement District II and Successor Agency for the Redevelopment Agency of the City of Pittsburg Resolutions Approving the Fiscal Year 2026-27 Budgets

MEMORANDUM

At the June 1, 2026 City Council Budget workshop, City Council directed staff to incorporate certain changes into the Fiscal Year 2026-27 Proposed Budget. Finance staff are diligently working to address the City Council's recommendations. As a result, staff report and related documents for this item will be uploaded at a later date.



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Chair and Governing Board Members

FROM: Darin E. Gale, Executive Director
Elena Adair, Director of Finance

SUBJECT: Adoption of a Successor Agency to the Redevelopment Agency of the City of Pittsburg Resolution Approving the Preliminary Official Statement for the 2026 Subordinate Tax Allocation Refunding Bonds to Be Issued by the Successor Agency to the Redevelopment Agency of the City of Pittsburg

EXECUTIVE SUMMARY

Based on current market rates, a refinancing of the outstanding bonds is anticipated to generate over \$2,175,000 of present value savings, or \$10,850,000 in gross cash flow savings. The savings will be shared among the taxing entities, including the City's General Fund. The refunding will also shorten the final maturity of the Successor Agency's bonds from 2036 to 2030. Successor Agency Board approved the refunding and documents at its April 20, 2026, meeting, and the Countywide Oversight Board approved the refunding and legal documents at its April 23, 2026, meeting. California Department of Finance has also approved that the refunding meets the legal requirements.

The purpose of this item is to obtain Successor Agency Board approval regarding the Preliminary Official Statement, which will serve as the primary marketing and disclosure document for selling the Refunding Bonds to investors.

FISCAL IMPACT

The City will be reimbursed for its staff time and costs associated with the refinancing, which will be included in the bond issuance costs. Other costs associated with issuing the Refunding Bonds will be paid out of the bond proceeds as well. Savings figures discussed in this staff report are net of issuance costs. Anticipated additional property tax revenue to the General Fund as a result of this refinancing is approximately \$0.5

million annually.

RECOMMENDATION

Adopt a Resolution of the Successor Agency to the Redevelopment Agency of the City of Pittsburg Approving Preliminary Official Statement for Subordinate Tax Allocation Refunding Bonds to be Issued by the Successor Agency for the Redevelopment Agency of the City of Pittsburg.

BACKGROUND

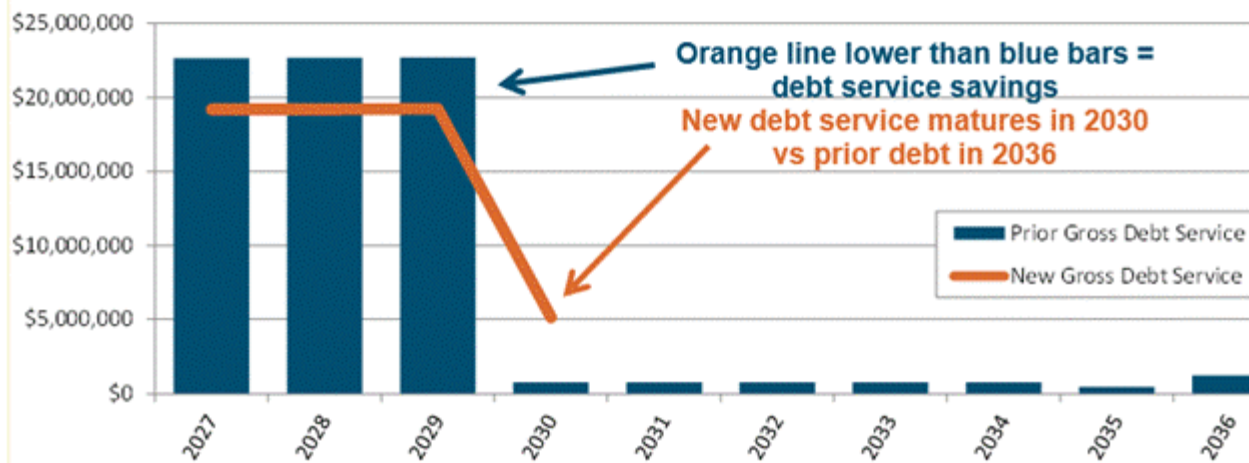
The Successor Agency to the Redevelopment Agency of the City of Pittsburg (“Agency”) is in the process of refunding the following series of Tax Allocation Bonds:

- Housing Set Aside Tax Allocation Bonds (Taxable), 2006 Series A (“2006 Series A Taxable Bonds”)
- Tax Allocation Refunding Bonds, Series 2014 (“2014 Bonds”)
- Housing Set Aside Tax Allocation Refunding Bonds (Taxable), 2016 Series A (“2016 Series A Taxable Bonds”)
- Subordinate Tax Allocation Refunding Bonds, 2016 Series A (“2016 Series A Tax-Exempt Bonds”)

There is an additional series of 1999 Tax Allocation Bonds that are structured as capital appreciation bonds and are non-callable and so not eligible for a refunding. The 2006 Series A Taxable Bonds, 2014 Bonds, 2016 Series A Taxable Bonds, and 2016 Series A Tax-Exempt Bonds (collectively the “Prior Bonds”) will all be refunded through the issuance of the Refunding Bonds, Series A and Series B (Taxable) (collectively, the “Refunding Bonds”). Once issued, the Refunding Bonds will be subordinate to the prior 1999 Tax Allocation Bonds.

The Agency is refinancing the Prior Bonds to achieve debt service savings, improve cash flow, and accelerate the final maturity of outstanding tax allocation bond debt. As shown in the table below, the refunding is projected to achieve net present value savings and material annual cash flow savings in the near term (FY 2027 through FY 2029). In addition to lowering overall borrowing costs, the refunding will simplify the Agency’s debt profile and associated reporting requirements by reducing the total number of outstanding series and by shortening the final maturity by approximately 6 years (from 2036 to 2030).

Summary of Anticipated Refunding Structure



See Exhibit A (Good Faith Estimates) for more detail regarding estimated true interest cost, anticipated issuance costs, proceeds from issuing the Refunding Bonds, and total debt service payment on the Refunding Bonds through final maturity.

On April 20, 2026, the Agency Board considered the proposed Refunding Bonds and adopted an Agency Resolution approving the forms of the Indenture of Trust, Irrevocable Refunding Instructions, and the Bond Purchase Agreement. In addition, the Resolution authorized City staff to proceed, provided the Refunding Bonds comply with the provisions of Section 34177.5(a)(1) of Chapter 3 of Part 1 of Division 2 of Title 5 of the Government Code. This Section limits the amount of Refunding Bonds to the amount required to refund Prior Bonds and pay the costs of issuing the Refunding Bonds, including amounts required to purchase bond insurance and a reserve fund surety bond for the Refunding Bonds if applicable.

SUBCOMMITTEE FINDINGS

On March 11, 2026, the City’s Finance Management Subcommittee considered the issuance of the proposed Refunding Bonds. That discussion evaluated the outstanding tax allocation bond debt profile, current market conditions, and potential debt service savings from issuing the Refunding Bonds. The Finance Management Subcommittee supported staff’s recommendation to proceed with the refunding, subject to market conditions, in order to achieve debt service savings, improve near-term cash flow, and optimize the overall debt structure of the Agency.

STAFF ANALYSIS

Staff, in coordination with the financing team, have continued to work towards the issuance of the Refunding Bonds and, based on current market conditions, the Refunding Bonds are still anticipated to result in significant cashflow savings. Based on the current market rates, the Refunding Bonds are estimated to produce approximately \$10,850,000 of cashflow savings and approximately \$2,175,000 net present value savings. The final amount of savings is expected to fluctuate until the Refunding Bonds are sold and interest rates are locked. These savings will be distributed to taxing

entities annually through final maturity via the current mechanism by which local taxing entities receive residual tax increment revenues. The City's General Fund is projected to receive approximately 17.1% of the total savings.

The anticipated structure also incorporates several optimization strategies, including (i) replacing existing cash-funded reserve accounts with surety policies provided by a bond insurer, allowing excess reserve funds to be applied toward the refinancing to reduce the size of the Refunding Bonds, and (ii) restructuring later maturities into earlier years to shorten the final maturity of the debt and maximize cash flow relief to the taxing entities.

The savings from issuing the Refunding Bonds continue meet the threshold for required savings for tax allocation refunding bonds under Section 34177.5(a)(1). Up until such date as the Refunding Bonds are sold to bond investors, the interest rates on the Refunding Bonds are subject to change. Nevertheless, as a condition of issuance, the Refunding Bonds must result in the required savings as identified under Section 34177.5(a)(1).

City staff and financing team have worked with Jones Hall LLP (Bond and Disclosure Counsel) to prepare the draft Preliminary Official Statement for the Refunding Bonds (Exhibit C to this Staff Report). The Preliminary Official Statement will serve as the primary marketing piece used to sell the Refunding Bonds to investors. The distribution of the Preliminary Official Statement is subject to federal securities laws, including the Securities Act of 1933 and the Securities Exchange Act of 1934. These laws require the Preliminary Official Statement to include all facts that would be material to an investor in the Refunding Bonds. Material information is information that has a substantial likelihood of being significant in the deliberations of the reasonable investor when deciding whether to buy or sell the Refunding Bonds. The Preliminary Official Statement summarizes key information from a Fiscal Consultant's Report prepared by HdL Coren & Cone.

The attached Preliminary Official Statement has been reviewed and approved for transmittal to the Agency Board by City staff and the financing team. Included in the back of the Preliminary Official Statement is the Continuing Disclosure Agreement that the Agency will enter into with bond investors. Under the terms of this Agreement, the Agency will provide annual reporting regarding key financial and operational metrics within the Project Area and will provide timely notice of upon the occurrence of enumerated significant events (for example, a change in trustee, a rating change, or a missed debt payment on the Refunding Bonds). The terms of this Continuing Disclosure Agreement are materially similar to the terms of the existing Continuing Disclosure Agreements on the Prior Bonds.

ANTICIPATED TIMING

Following an approval of the Preliminary Official Statement, the Refunding Bonds are

estimated to close in late July with the Prior Bonds being redeemed shortly thereafter.

Status	Financing Step
Completed	Successor Agency Board approval of financing documents and refunding plan
Completed	Oversight Board approval of financing documents and refunding plan
Completed June 15, 2026	California Department of Finance (“DOF”) review and approval Successor Agency Board considers Preliminary Official Statement
Estimated Late June	Subordination Process for Taxing Entities’ Pass-throughs
Estimated Late June	Credit Rating Process Completed
Estimated July	Price the Refunding Bonds
Estimated Late July	Close the Refunding Bonds
Estimated Late July	Refund prior 2006 Housing Bonds and 2014 Bonds
August 1, 2026	Refund prior 2016 Housing Bonds (First Call Date)
September 1, 2026	Refund prior 2016 Subordinate Bonds (First Call Date)

ATTACHMENTS: Resolution

Attachment A – Good Faith Estimates

Attachment B – Draft Preliminary Official Statement

BEFORE THE GOVERNING BOARD OF THE SUCCESSOR AGENCY FOR THE REDEVELOPMENT AGENCY OF THE CITY OF PITTSBURG

In the Matter of:

Approving Preliminary Official Statement for)
Subordinate Tax Allocation Refunding Bonds)
To be Issued by the Successor Agency for the)
Redevelopment Agency of the City of Pittsburg)

RESOLUTION NO.

WHEREAS, the Redevelopment Agency of the City of Pittsburg (the “Former Agency”) was a public body, corporate and politic, duly established and authorized to transact business and exercise powers under and pursuant to the provisions of the Community Redevelopment Law of the State of California, constituting Part 1 of Division 24 of the Health and Safety Code of the State (the “Law”); and

WHEREAS, pursuant to Section 34172(a) of the California Health and Safety Code (unless otherwise noted, Section references hereinafter being to such Code), the Former Agency has been dissolved and no longer exists as a public body, corporate and politic, and pursuant to Section 34173, and the City of Pittsburg (the “City”) has become the successor entity to the Former Agency (the “Successor Agency”); and

WHEREAS, on April 20, 2026, the Successor Agency adopted its Resolution No. 26-060, authorizing the issuance of subordinate tax allocation refunding bonds (the “Refunding Bonds”) to refund certain outstanding series of tax allocation bonds previously issued by the Former Agency or the Successor Agency, as applicable; and

WHEREAS, on April 23, 2026, the Countywide Oversight Board adopted its Resolution OB No. 2026-15, approving the Successor Agency’s action to issue the Refunding Bonds and the California Department of Finance thereafter issued its approval letter related thereto; and

WHEREAS, the Successor Agency has, with the assistance of its financing team, prepared a form of Official Statement for the Refunding Bonds, containing material information relating to the Successor Agency and the Refunding Bonds.

NOW, THEREFORE, BE IT RESOLVED, by the Successor Agency for the Redevelopment Agency of the City of Pittsburg, as follows:

1. Approval of Official Statement and Continuing Disclosure Undertaking. The Successor Agency hereby approves the preliminary Official Statement in substantially the form on file with the Successor Agency. Distribution of the preliminary Official Statement by the Successor Agency and Stifel, Nicolaus & Company, Incorporated, as underwriter (the “Underwriter”), is hereby approved, and, prior to the distribution of the preliminary Official Statement, the Executive Director or his designee, on behalf of the Successor Agency (each, an “Authorized Officer”), is hereby authorized and directed to deem the preliminary Official Statement “final” pursuant to Rule 15c2-12 under the Securities Exchange Act of 1934 (the “Rule”). The execution of the final Official Statement, which shall include such changes and additions thereto deemed advisable by the Authorized Officer executing the same, and such

Attachment A: Good Faith Estimates

The good faith estimates set forth herein are provided with respect to the Bonds in accordance with California Government Code Section 5852.1. Such good faith estimates have been provided to the Successor Agency by NHA Advisors, LLC as municipal advisor to the Successor Agency (the "Municipal Advisor"), each with respect to the Refunding Bonds as of June 1, 2026.

<u>Information to be disclosed per Government Code Section 5852.1</u>	<u>Estimates</u>
True interest cost of the Refunding Bonds (the rate necessary to discount the amounts payable on the respective principal and interest payment dates to the purchase price received for the new issue of bonds)	3.04%
Finance charge of the Refunding Bonds (the sum of fees/charges paid to third parties)	\$809,280
Amount of proceeds received by the public body from the sale of the Refunding Bonds, less the finance charge of the Refunding Bonds and any reserves or capitalized interest paid or funded with proceeds of the bonds	\$57,998,951
The total payment amount (the sum total of all debt service payments on the Refunding Bonds, plus the finance charge of the bonds not paid from bond proceeds)	\$62,477,791

The foregoing estimates constitute good faith estimates only. The actual principal amount of the Refunding Bonds issued and sold, the true interest cost thereof, the finance charges thereof, the amount of proceeds received therefrom and total payment amount with respect thereto may differ from such good faith estimates due to (a) the actual date of the sale of the Refunding Bonds being different than the date assumed for purposes of such estimates, (b) the actual principal amount of Refunding Bonds sold being different from the Estimated Principal Amount, (c) the actual amortization of the Refunding Bonds being different than the amortization assumed for purposes of such estimates, (d) the actual market interest rates at the time of sale of the Refunding Bonds being different than those estimated for purposes of such estimates, (e) other market conditions, or (f) alterations in the Agency financing plan, or a combination of such factors. The actual date of sale of the Refunding Bonds and the actual principal amount of Refunding Bonds sold will be determined by the Agency based on the timing of the need for proceeds of the Refunding Bonds and other factors. The actual interest rates borne by the Refunding Bonds will depend on market interest rates at the time of sale thereof. The actual amortization of the Refunding Bonds will also depend, in part, on market interest rates at the time of sale thereof. Market interest rates are affected by economic and other factors beyond the control of the Agency.

**CITY OF PITTSBURG
CITY COUNCIL/AGENCY CONCURRENT MEETING MINUTES**

DATE: June 1, 2026

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL/AGENCY MEMBERS

Dionne Adams, Mayor/Chair
Angelica Lopez, Vice-Mayor/Chair
Juan Antonio Banales, Council/Agency Member
Arlene Kobata, Council/Agency Member
Jelani Killings, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Darin Gale, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

Mayor Adams called the regular meeting to order at 7:03 P.M. in the Council Chamber at City Hall, 65 Civic Avenue Pittsburg, CA. after having convened at 6:07 P.M. for a special meeting for a Budget Workshop.

ROLL CALL

All Members were present.

PLEDGE OF ALLEGIANCE

Mayor Adams led the Pledge of Allegiance.

PRESENTATIONS

1. Police Department Cadet Introductions

PROCLAMATIONS

2. Think Pittsburg – Aldas Kitchen and Bakery
3. Pride Month
4. Relay for Life

COMMITTEE REPORTS

There were no committee reports.

PUBLIC COMMENTS

The following speakers provided in-person comments and concerns about the Data Center:

Kristen Colchico
Mark Davey
Judy Dudziak

The following speakers participated remotely:

Nikesh Patel provided information regarding City Council meetings.

Sydney Wright provided information about hybrid meetings that the City Council will hold beginning in July, noting this will give the public the option to participate either in person or remotely.

PUBLIC HEARING

5. Public Hearing on the 2025 Urban Water Management Plan, to Remain Open Through June 15, 2026

Mayor Adams opened the Public Hearing. There were no public comments. No action was taken and the Public Hearing remains open until June 15, 2026.

CONSIDERATION

6. Future Agenda Item Regarding Reviewing the Compensation for the Elected City Clerk and Treasurer

On Motion by Mayor Adams, seconded by Vice Mayor Lopez, to allocate staff time and resources for the development and presentation of options and feasibility to the Finance Management Subcommittee for review and recommendation. The motion carried unanimously.

CONFLICT OF INTEREST STATEMENT

Mayor Adams and Member Banales recused themselves from Consent Calendar item #12 both due to real property interest in proximity of the proposed project.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSENT CALENDAR

On Motion by Vice Mayor Lopez, seconded by Member Kobata and adopted unanimously

7. Minutes of May 18, 2026
8. Adoption of a City Council Resolution Approving Revisions to the City's Investment Policy

9. Adoption of a City Council Resolution Authorizing the City Manager to Execute an Agreement with R3 Consulting Group, Inc. for Solid Waste Consulting Services
10. Adoption of a City Council Resolution Approving the Preliminary Engineer's Report for Citywide Landscaping and Lighting Assessment District 1988-1, Declaring Intent to Levy and Collect Assessments for Fiscal Year 2026/27, and Setting a Date to Conduct a Public Hearing
11. Adoption of a City Council Resolution Approving the Preliminary Engineer's Report for Oak Hills Landscaping and Lighting Assessment District 1988-2, Declaring Intent to Levy and Collect Assessments for Fiscal Year 2026/27, and Setting a Date to Conduct a Public Hearing
12. Adoption of a City Council Resolution Authorizing the City Manager to Execute a Consulting Services Agreement with Stantec Consulting Services Inc. for Environmental Review for the Esperanza at San Marco Project
13. Adoption of City Council Resolution Authorizing a Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year 2026/27 Transportation Development Act Article 3 Pedestrian/Bicycle Funding for Project 2060-Walk-Smart Crosswalk Improvements, Phase II
14. Adoption of a City Council Resolution Approving the Final Map, Subdivision Improvement Agreement, and Improvement Plans for Subdivision 9587 Tuscan Meadows Unit 2
15. Adoption of a Pittsburg Power Company Resolution Authorizing the Executive Director to Execute a Purchase Contract for Three Utility Vehicles for Island Energy

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

There were no requests for future agenda items.

COUNCIL MEMBER REMARKS

Vice Mayor Lopez provided remarks on the Pittsburg Cares 5K Fun Run, noting it was a great event.

Member Kobata provided remarks on the swearing-in ceremony for incoming Chief Galer and highlighted several community events she attended, including the Memorial Day celebration, the Pittsburg Police 6th Annual Classic Car Show, and the ribbon-cutting ceremony for RP Books.

Mayor Adams provided remarks on Restaurant week. She gave kudos to all involved in making it happen. She also reminded the community that Tri-Delta Transit will have free rides for students this summer.

CITY MANAGER REPORTS/REMARKS

City Manager Gale gave kudos to staff involved in the success of the events mentioned by City Council. He noted he attended the New Fire Chief's swearing in and reported on

upcoming community events.

ADJOURNMENT

The meeting adjourned at 7:58 P.M. to June 15, 2026.

Respectfully submitted,

Alice E. Evenson, City Clerk



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
Melaine Venenciano, Director of City Clerk Services

SUBJECT: Consideration of a Recess of the July 6, 2026 City Council Meeting

EXECUTIVE SUMMARY

Historically, the City Council has recessed one regular meeting during the summer months. This practice provides Councilmembers the opportunity to schedule vacations around the July 4th holiday period.

FISCAL IMPACT

There is no fiscal impact on approving this minute order.

RECOMMENDATION

By motion, approve a recess of the July 6, 2026 City Council meeting.

BACKGROUND

Historically, the City Council has recessed one regular meeting during the summer months. This practice provides Councilmembers the opportunity to schedule vacations around the July 4th holiday period.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

Historically, the City Council has recessed one regular meeting during the summer months. This practice provides Councilmembers the opportunity to schedule vacations around the July 4th holiday period.

For Council's consideration, staff is recommending the Council recess the July 6, 2026 regular City Council meeting.

In the coming months, staff will return with a more comprehensive report to allow the Council to consider any additional recesses or potential meeting cancellations for the 2027 calendar year. Given the proximity of the July 4th holiday, staff is bringing this recommendation forward now for timely consideration.



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Samuelson, Director of Public Works/City Engineer
Tina Tan, Assistant Engineer

SUBJECT: Adoption of a City Council Resolution Accepting the Plans and Specifications, Waiving the Bid Irregularity, and Awarding Project 3024—Buchanan Road Slope Repair

EXECUTIVE SUMMARY

Project 3024 - Buchanan Road Slope Repair (Project) is for the repairs to the slope on the south side of Buchanan Road, between Heights Avenue and Quercus Lane, damaged by the 2022/23 winter storm season. The repairs consist of the re-establishment of the slope through excavation of the damaged area and reconstructing the embankment using engineering fill. Adoption of this resolution will accept the Project plans and specifications, waive the bid irregularity, and award a construction contract to Kerex Engineering, Inc.

FISCAL IMPACT

The anticipated total expenditure for the Project is \$1,733,436, which includes design, construction award, contingency, and construction support services. Funding will be provided by \$2,000,000 from General Fund Reserves previously allocated to the Project on June 19, 2023, and \$1,323,436 from administered U.S. Department of Transportation Federal Highway Administration (FHWA) Maintenance Program local advance construction funds that was previously allocated to the Project as part of the Five-Year Capital Improvement Program for Fiscal Year 2025/26 through 2029/30.

An updated CIP Project Sheet is attached to this Staff Report.

RECOMMENDATION

City Council adopt the attached Resolution, accepting the Project plans and specifications, waiving the bid irregularity, and authorizing the City Manager to execute a contract with Kerex Engineering, Inc. for a total amount not to exceed \$1,300,000 for the construction of the Project.

Staff recommends that the City Council allocate a construction contingency in the amount of \$130,000 for any unanticipated costs and contract change orders.

Staff further recommends that the City Engineer be authorized to approve contract change orders for the Project in a total amount not to exceed 50% of the construction contingency, and the City Manager be authorized to approve change orders in an amount not to exceed the approved project budget.

BACKGROUND

In January 2023, severe atmospheric river storm events caused significant erosion and damage to the Buchanan Road slope.

On January 17, 2023, the City Council adopted Resolution No. 23-14235 ratifying a proclamation of a local emergency due to unusual atmospheric river storm events and flooding.

On March 6, 2023, the City Council adopted Resolution No. 23-14257 continuing the local emergency due to storms until its termination is proclaimed.

On June 19, 2023, the City Council adopted Resolution No. 23-14326 allocating \$2,000,000 of the General Fund Reserve to the Project.

On January 9, 2024, the staff advertised the project for construction. Ground Control, Inc. was the lowest responsive, responsible bidder. The contract was subsequently terminated due to the contractor's failure to perform in accordance with the project requirements.

On March 7, 2025, the City received approval from the Federal Highway Administration (FHWA) for the Damage Assessment Form (DAF) documenting eligible storm-related damages for the Project.

On April 8, 2026, the City received federal authorization (E-76) from Caltrans to proceed with permanent restoration construction for the Project.

On April 30, 2026, staff advertised the Project for construction bids; and Kerex Engineering, Inc. was the lowest responsive, responsible bidder with a base bid amount of \$1,300,000.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee meeting.

STAFF ANALYSIS

The Project will repair a significant slope failure that occurred during storm events in 2023. The affected slope spans approximately 200 feet in length and stands at an elevation of 30 feet, posing a potential threat to stability of the surrounding area.

Completion of the Project will improve slope stability, reduce the risk of future slope failure, and protect the adjacent roadway. The Project will also enhance public safety and ensure the long-term reliability of Buchanan Road as a critical access route.

On May 22, 2026, Ground Control, Inc. submitted a bid protest stating Kerex Engineering, Inc. did not conform to the bid requirements due to the subcontractor's list not identifying the percentage of work to be performed by a subcontractor, West Coast Drilling.

Staff reviewed the bid protest and forwarded it to Kerex Engineering, Inc. on May 22, 2026, requesting a response. On May 26, 2026, Kerex Engineering, Inc. provided a response stating that the omission of the subcontractor percentage does not affect the validity of the bid and should be considered a minor irregularity.

Staff reviewed the bid protest, and Kerex Engineering, Inc. response, and determined that the omission constitutes a minor bid irregularity that does not provide a competitive advantage or materially affect the bid proposal. Section 11 of the Instructions to Bidders provides that the "City reserves the unfettered right, acting in its sole discretion, to waive or decline to waive any immaterial bid irregularities." Therefore, staff recommends that the City Council waive the irregularity and award the contract to Kerex Engineering, Inc.

Sealed bids for the Project were opened on May 20, 2026. Four bids were received; and Kerex Engineering, Inc. had the lowest bid with a base bid amount of \$1,300,000.

The low bid submitted by Kerex Engineering, Inc. has been checked for arithmetic errors, completeness, and conformance with the bid requirements.

ATTACHMENTS: Resolution
CIP Project Sheet

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Accepting the Plans and Specifications,)
Waiving the Bid Irregularity, and Awarding)
Project 3024- Buchanan Road Slope Repair) RESOLUTION NO.

WHEREAS, Project 3024 – Buchanan Road Slope Repair (Project) is for the repair and re-establishment of the slope through excavation of the damaged area and reconstructing the embankment using engineering fill; and

WHEREAS, on January 17, 2023, the City Council adopted Resolution No. 23-14235 ratifying a proclamation of local emergency due to unusual atmospheric river storm events; and

WHEREAS, on March 6, 2023, the City Council adopted Resolution No. 23-14257 continuing the local emergency due to storms until its termination is proclaimed; and

WHEREAS, on June 19, 2023, the City Council adopted Resolution No. 23-14326 allocating \$2,000,000 of the General Fund Reserve to the Project; and

WHEREAS, on January 9, 2024, the City advertised the project for construction bids; and

WHEREAS, on March 4, 2024, the City Council adopted Resolution No. 23-14326, awarding the construction contract to Ground Control, Inc. However, the contract was subsequently terminated due to the contractor’s failure to perform in accordance with the project requirements; and

WHEREAS, on March 7, 2025, the City received approval from the Federal Highway Administration (FHWA) for the Damage Assessment Form (DAF) documenting eligible storm-related damages for the Project; and

WHEREAS, on April 8, 2026, the City received the federal authorization (E-76) from Caltrans to proceed with permanent restoration construction for the Project; and

WHEREAS, on May 20, 2026, four construction bids were received, and Kerex Engineering, Inc. was the lowest responsive, responsible bidder with a base bid in the amount of \$1,300,000.

WHEREAS, on May 22, 2026, the City received a bid protest from bidder Ground Control, Inc. asserting Kerex Engineering, Inc. did not conform to the bid requirements due to the subcontractor’s list not identifying the percentage of work to be performed by a subcontractor, West Coast Drilling.

WHEREAS, staff forwarded the bid protest to Kerex Engineering, Inc., and Kerex Engineering, Inc. provided a response stating that the omission of the subcontractor percentage does not affect the validity of the bid and should be considered a minor irregularity.

WHEREAS, staff reviewed the bid protest, and Kerex Engineering, Inc. response, and determined that the omission constitutes a minor bid irregularity that does not provide a competitive advantage or materially affect the bid proposal. Therefore, staff recommends that the City Council waive the bid irregularity and award the contract to Kerex Engineering, Inc.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg hereby accepts the plans and specifications, waives the bid irregularity, awards a construction contract to Kerex Engineering, Inc. in an amount of \$1,300,000, authorizes a contingency in the amount of \$130,000, authorizes the City Engineer to approve contract change orders in an amount not to exceed 50% of the contingency, and authorizes the City Manager to approve change orders for an amount not to exceed the approved Project budget.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

Project Title:

Project #:

Buchanan Road Slope Repair

3024



Project Category:	Community Facilities
Location:	Buchanan Road at Quercus Lane across from Buchanan Park
Project Manager:	M. Mena
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2026/27

Description/Justification:

The Buchanan Road slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the City’s right-of-way, but it could threaten the stability of several houses above the slope. The work to repair and re-establish the slope will include removal of unsuitable soil and rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed and to be specified during design.

Supplemental Information:

This project qualifies for the Emergency Relief Program managed by Caltrans. The City of Pittsburg was awarded funding under the U.S. Department of Transportation Federal Highway Administration Maintenance program in March 2025.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
101	Staff Time	\$ 23,317		\$ 55,000					\$ 78,317
2122	Design	\$ 147,865							\$ 147,865
2281	Construction			\$ 1,445,718					\$ 1,445,718
2372	Administrative Overhead	\$ 6,536		\$ 55,000					\$ 61,536
TOTAL		\$ 177,718		\$ 1,555,718					\$ 1,733,436
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
110	General Fund	\$ 410,000							\$ 410,000
Federal/State Funding		\$ 1,323,436							\$ 1,323,436
TOTAL		\$ 1,733,436							\$ 1,733,436



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Samuelson, Director of Public Works/City Engineer
Gina Haynes, Assistant Director of Public Works-Engineering

SUBJECT: Adoption of City Council Resolution Authorizing Execution of the Second Amendment to the Consulting Services Agreement with William K. Faisst, Consulting Engineer, Inc. for Project 5067-Water Treatment Plant Filter Improvements and Hypochlorite Conversion Project

EXECUTIVE SUMMARY

Staff proposes a Second Amendment to the Consulting Services Agreement (Agreement) with William K. Faisst, Consulting Engineers, Inc. (WKFCE) to increase compensation for Project 5067 – Water Treatment Plant Filtration Improvements and Hypochlorite Conversion (Project). Successful project management requires exceptional knowledge of the treatment plant and extensive experience in the design and implementation of water treatment plant improvements. WKFCE possesses and exceeds these qualifications, providing the technical expertise and continuity necessary to support the Project’s successful completion.

FISCAL IMPACT

The proposed amendment would increase the compensation in the Agreement by \$75,000 for a total not-to-exceed amount of \$387,000 and would be funded by the existing Project budget.

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution authorizing the City Manager to execute the Second Amendment to the Agreement with WKFCE.

BACKGROUND

On June 1, 2022, WKFCCE submitted a proposal to the City Engineer to provide program management support for the Project during the design and construction phases, at an estimated cost of approximately \$300,000 annually over a four-year period.

On August 1, 2022, the City Council adopted Resolution No. 22-14149 approving the project management budget, allocating funds, and authorizing the City Manager to execute an Agreement with WKFCCE for an amount not to exceed \$312,000.

On June 30, 2023, the City Manager executed the First Amendment to the Agreement, extending the termination date to December 30, 2028.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

Project 5067 is the largest capital improvement project ever undertaken by the City. WKFCCE has played an integral role in supporting the Project's design and construction phases through program management and technical consulting services. The firm's extensive technical expertise in water treatment facilities, combined with its historical knowledge of the Pittsburg Water Treatment Plant, has provided valuable support to City staff and project stakeholders.

The Project is currently anticipated to be completed in August 2028, based on the most recent project schedule and construction timeline projections. The proposed contract increase will enable WKFCCE to continue providing program management and technical support services throughout the remainder of the Project.

ATTACHMENTS: Resolution
Second Amendment

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Authorizing Execution of the Second Amendment)
To the Consulting Services Agreement with _____) RESOLUTION NO.
William K. Faisst, Consulting Engineering, Inc.)

WHEREAS, William K. Faisst, Consulting Engineers, Inc. has been providing program management support for Project 5067 – Water Treatment Plant Filtration Improvements and Hypochlorite Conversion (Project) since July 1, 2022; and

WHEREAS, the parties entered into a Consulting Services Agreement (Agreement) on July 1, 2022, with a maximum compensation amount of \$312,000; and

WHEREAS, on June 30, 2023, the City Manager executed the First Amendment to the Agreement extending the termination date through December 30, 2028; and

WHEREAS, the parties now desire to increase the compensation amount by \$75,000 to continue providing program management and technical support services for the Project; and

WHEREAS, the City expects the continued need for program management support throughout the remaining duration of the Project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby authorizes the City Manager to execute the Second Amendment to the Consulting Services Agreement with William K. Faisst, Consulting Engineers, Inc. in the amount of \$75,000 for a total not-to-exceed amount of \$387,000.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

**SECOND AMENDMENT TO
CONSULTING SERVICES AGREEMENT BETWEEN
CITY OF PITTSBURG AND
WILLIAM K. FAISST, CONSULTING ENGINEER, INC.**

Relating to:
Project 5067 Water Treatment Plant Filtration Improvements
and Hypochlorite Conversion

THIS Second Amendment to the Principal Agreement made and entered into on July 1, 2022, hereafter referred to as Agreement, between William K. Faisst, Consulting Engineer, Inc., a California corporation, therein referred to as Consultant, and the City of Pittsburg, a municipal corporation, therein referred to as City, is made and entered into on this 16th day of June, 2026.

WHEREAS, the parties entered into an Agreement for program management support; and

WHEREAS, the parties executed the First Amendment on June 30, 2023, extending the term to end on December 30, 2028; and

WHEREAS, the maximum compensation included in the Agreement was estimated to be sufficient for the first year of Consultant's scope of work. The demand for Consultant's services was not as great as anticipated, which resulted in fewer hours billed. As a result, the compensation in the Agreement was sufficient for the first four years of the project; and

WHEREAS, the parties desire to increase the compensation in an amount sufficient to cover Consultant's services through project completion.

NOW, THEREFORE, Consultant and City do mutually agree as follows:

1. Compensation. Section 2 of the Agreement is hereby amended to read as follows: City hereby agrees to pay Consultant a sum not to exceed Three Hundred Eighty-Seven Thousand Dollars (\$387,000), This dollar amount is not a guarantee that the City will pay that full amount to the Consultant but is merely a limit of potential City expenditures under this Agreement.

2. Integration. This Second Amendment contains the entire agreement between the parties with respect to its subject matter and supersedes whatever oral or written understanding they may have had prior to the execution of this Second Amendment. This Second Amendment shall not be amended or modified except by a written agreement executed by each of the parties. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Consultant shall perform all duties, obligations and conditions required under the Agreement.

3. Inconsistencies. In the event of any conflict or inconsistency between the provisions of this Second Amendment and the Agreement, the provisions of this Second Amendment shall control in all respects.

4. Ambiguities. The parties have each carefully reviewed this Second Amendment and have agreed to each term of this Second Amendment. No ambiguity shall be presumed to be construed against either party.

5. Counterparts. This Second Amendment may be executed by the parties in one or more counterparts all of which collectively shall constitute one document and agreement.

6. Authority. The person signing this Second Amendment for Consultant hereby represents and warrants that he or she is fully authorized to sign this Second Amendment on behalf of Consultant.

IN WITNESS WHEREOF, the parties have entered into this Second Amendment on the day and year first hereinabove appearing.

CONSULTANT:

WILLIAM K. FAISST, CONSULTING ENGINEER, INC., a corporation of the State of California

Signed by:

William Faisst

7BA680EEA41A49F...

William K. Faisst, President

CITY:

CITY OF PITTSBURG, a municipal corporation of the State of California

Darin Gale, City Manager

APPROVED AS TO FORM:

Signed by:

Donna Mooney

16DDA4CD88BB41E...

BY: Donna Mooney, City Attorney



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Alice E. Evenson, City Clerk
Melaine Venenciano, Director of Records and Council Services

SUBJECT: Adoption of a City Council Resolution Requesting the Consolidation of the Municipal Election with Other Elections to be Held on Tuesday, November 3, 2026 General Election Date for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities and Levying a Charge and Establishing Word Limitation for Candidates' Statements

EXECUTIVE SUMMARY

Pursuant to Elections Code Section 10400, et. seq., the City must, at least 88 days prior to the date of the election, file with the Board of Supervisors a Resolution of its governing board requesting the consolidation of elections and setting forth the exact form of any office to be voted upon at the election and establishing the word limitation for candidates' statements.

FISCAL IMPACT

There is no fiscal impact from this action. Appropriation for election costs for the City will be included in the fiscal year 2026-27 Budget.

RECOMMENDATION

Adopt the attached Resolution requesting the Board of Supervisors to consolidate the municipal elections with other elections on November 3, 2026, and establishing the word limit and fee for the candidates' statements. The candidate statement will be directly paid for by the respective candidate wishing to submit a statement.

BACKGROUND

In accordance with Elections Code Section 10400, et seq. the City Council is authorized to request consolidation of special elections with other elections to be held at the same time.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

On November 3, 2026, the offices up for election are:

- Three (3) City Council seats
- One (1) City Clerk seat
- One (1) City Treasurer seat

The recommended word limit for the candidates is 250 words and the fee, as established by the County Elections Office, for printing of the statement, is \$1,011, which includes the state-mandated dual language translation. Candidate statements over 250 words will double in price. The fee for the candidate statement will be directly paid by the respective candidate wishing to submit a statement at the time of filing.

ATTACHMENTS: Resolution

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Requesting and Consenting to Consolidation)
of Elections; and Setting Specifications of the)
Election Order)

RESOLUTION NO.

WHEREAS, the City Council has ordered a Municipal Election to be held on Tuesday, November 3, 2026, to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the City and it is to the advantage of the City to consolidate pursuant to Elections Code Section 10400; and

WHEREAS, Elections Code Section 10242 provides that the governing body shall determine the hours of opening and closing the polls; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the county in full for the services performed upon presentation of an invoice to the City by the County Elections Official; and

WHEREAS, Elections Code Section 13307 requires that before the nominating period opens the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and may establish the cost; and determine whether the cost must be paid in advance; and

WHEREAS, Elections Code Section 13307 allows establishment of a word limitation for candidates' statements; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City; and

WHEREAS, tie votes shall be determined by lot unless the City Council adopts the provisions of Elections Code 15651(b) prior to the conduct of the election resulting in the tie vote.

NOW, THEREFORE, IT IS ORDERED that an election be held in accordance with the following specifications:

1. The Election shall be held on Tuesday, the 3rd day of November 2026. The purpose of the election is to choose successors for the following offices whose terms expire November 2026:

- | | |
|--------------------------------|-------------|
| Three (3) City Council Members | 4 Year Term |
| One (1) City Clerk seat | 4 Year Term |
| One (1) City Treasurer seat | 4 Year Term |

2. The City Council hereby requests and consents to the consolidation of this

election with other elections which may be held in whole or in part of the territory of the City, as provided in Elections Code Section 10400.

3. The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of an invoice stating the amount due as determined by the elections official.

4. The Candidate Statements will be limited to 250 words. As a condition of having the Candidate's Statements published, the candidate shall pay the cost of \$1,011 at the time of filing. Candidate Statements past 250 words will double in price.

5. The City of Pittsburg is to publish the Notice of Election in the *East County Times*, which is a newspaper of general circulation that is published daily in the City.

6. The City Council hereby determines that in the event of a tie vote the winner shall be determined by lot.

7. The City Council directs that a certified copy of this Resolution be forwarded to the Registrar of Voters and to the Board of Supervisors of Contra Costa County.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
Elena Adair, Director of Finance
Tracy Story, Finance Analyst

SUBJECT: Adoption of a City Council Resolution Establishing the Appropriations Limit for the 2026-27 Fiscal Year in Accordance with Proposition 111 and Article XIII (B)

EXECUTIVE SUMMARY

In November 1979, the voters of California approved Proposition 4, commonly known as the Gann Initiative. This proposition created Article XIII (B) of the State Constitution placing limits on the amount of revenue which can be appropriated by all government entities in any fiscal year. The legislation mandates all governing bodies including the City of Pittsburg to annually establish the Appropriations Limit.

FISCAL IMPACT

There is no financial impact from the adoption of the City's appropriation limit. For the 2026-27, the City will continue to maintain a wide margin between the appropriations limit and net proceeds of taxes. The FY2026-27 Appropriations Limit is established at \$245,105,267, as compared to the net proceeds of specific taxes for FY 2026-27, which are estimated to be \$45,536,377, which is approximately 18.6% of the limit.

RECOMMENDATION

City Council adopt a Resolution establishing the Appropriations Limit for the 2026-27 Fiscal Year in Accordance with proposition 111 and Article XIII (B).

BACKGROUND

In November 1979, the voters of the State of California approved Proposition 4. The proposition created Article XIII B of the State Constitution placing limits on the amount of revenue that can be spent by state and local governments in California (Appropriations Limit) and is also known as the Gann Limitations. Each government entity is required to set its Appropriation Limit each fiscal year with FY 1978/79 serving as the base year limit. The Appropriation Limit sets a cap on the amount of proceeds that can be received by the City from certain types of taxes. Appropriations Limit adjustments occur each subsequent year using a combination of increases in population and in per capita personal income (CPI), whichever is less.

Proposition 4 and its implementing legislation were modified by Proposition 111, which changed the annual adjustment factors beginning with the Fiscal Year 1990/91 Appropriation Limit. Hereafter, on an annual basis, the government entity can select whichever is greater: the CPI or assessed valuation due to non-residential construction within the City. To determine the population factor, the entity can select the greater of population growth either within the City or Contra Costa County.

Proceeds of taxes in excess of the limit, with limited exceptions, must be returned to the taxpayers within two years by refund or reduction in tax rates, unless an extension of the limit is approved by majority popular vote.

The appropriations limit calculation for FY 2026-27 is attached as Exhibit A. The calculation was prepared in accordance with Article XIII B of California Constitution.

SUBCOMMITTEE FINDINGS

This item not presented to a subcommittee.

STAFF ANALYSIS

A resolution must be adopted to establish an Appropriations Limit each fiscal year. As described above, annual adjustments for per capita income and population may be made in either of two ways. Staff recommends using the Per Capita Cost of Living Change of 4.95% as provided by the California Department of Finance because it exceeds the non-residential new construction factor of 3% calculated by HdL Coren & Cone. In addition, staff recommends using the percentage growth of the County population, which was a decline of 0.31%, as it was less than the City's population decline of 0.57%. The calculation of the City's Appropriations Limit is attached as Exhibit 1.

ATTACHMENTS: Resolution
Exhibit - Appropriations Limit Calculation

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Establishing the Appropriation Limit for)
Fiscal Year 2026/27 in Accordance with)
California Constitution Article XIII (B))

RESOLUTION NO.

WHEREAS, Article XIII(B) of the California Constitution, which was added by Proposition 4, established expenditure limits for local jurisdictions; and

WHEREAS, State legislation (Government Code Section 7910) requires the City of Pittsburg to annually adopt a resolution establishing its appropriations limit for the following fiscal year; and

WHEREAS, effective FY 1990/91, Proposition 111 amended Article XIII (B), to allow a selection of annual adjustment factors (price and population) which must also be adopted at a regularly scheduled meeting; and

WHEREAS, the City used the City's population change and the change in California Per Capita Personal Income Factor to calculate the FY 2026/27 appropriations limit of \$245,105,373 (Appropriations Limit); and

WHEREAS, pursuant to the law, the calculations have been made available to the public for two (2) weeks prior to the date of the adoption of this Resolution. A copy of the calculation has been and is on file in the City of Pittsburg Finance Department.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby establishes the appropriations limit in the amount of \$245,536,267 for FY 2026-27.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

**City of Pittsburg
Appropriations Limit Calculation
Fiscal Year 2026-27**

Calculation of Appropriations Limit:

Fiscal Year 2025-26 Appropriations Limit		\$ 234,271,040
Adjustment Factors:		
a. Population Change (Change in County Population) ¹	0.9969	
b. Per Capita Cost of Living Change ¹	1.0495	
Change Factor (a x b)	1.046247	1.046247
 Annual Adjustment		 10,834,227
Fiscal Year 2026-27 Appropriations Limit		\$ 245,105,267

Calculation of Appropriations Subject to the Appropriations Limit:

Estimated Proceeds of Taxes		\$ 45,536,377
Less Exclusions:		
Qualified Capital Outlay (CIP Appropriations)		-
Total Exclusions		-
 Total FY 2026-27 Appropriations Subject to the Appropriations Limit		 \$ 45,536,377
 Percentage of Appropriations Limit Used		 18.6%

Source Documents:

(1) California Department of Finance Letter Dated May 2026

**City of Pittsburgh
Proceeds of Taxes Calculation
Proposition 4 Compliance
Fiscal Year 2026-27**

Revenue Source	Total Revenue	Proceeds of Taxes	Non-Proceeds of Taxes
Charges for Services	\$ 8,146,685	\$ -	\$ 8,146,685
Cost Allocation Charges	1,818,592	-	1,818,592
Fines and Forfeitures	380,375	-	380,375
Franchise Fees	5,961,000	5,961,000	-
Intergovernmental Revenue	1,381,200	-	1,381,200
Other Revenue	1,466,035	-	-
Other Taxes	850,000	850,000	-
Property Tax	18,930,000	18,930,000	-
Sales Tax	18,500,000	18,500,000	-
Transient Occupancy Tax	800,000	800,000	-
Use of Money and Property	569,500	-	569,500
Revenue before Interest Earnings	<u>58,803,387</u>	<u>45,041,000</u>	<u>12,296,352</u>
Interest Earnings	646,740	495,377	151,363
Total (excluding transfers in)	<u><u>\$ 59,450,127</u></u>	<u><u>\$ 45,536,377</u></u>	<u><u>\$ 12,447,715</u></u>



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Samuelson, Director of Public Works/City Engineer
Natasha Farmer, Administrative Analyst II

SUBJECT: Adoption of a City Council Resolution Authorizing the City Manager to Execute an Agreement for Janitorial Services with Imperial Maintenance Services

EXECUTIVE SUMMARY

The existing agreement for janitorial services expires on June 30, 2026. If approved, this Resolution will authorize execution of a general services agreement for janitorial services with Imperial Maintenance Services, Inc.

FISCAL IMPACT

Funding of the Agreement with Imperial is included in the City's Fiscal Year 2026/27 Operating Budget of the Buildings Maintenance Operations Fund. No new funds are requested.

RECOMMENDATION

City Council adopt the attached Resolution authorizing the City Manager to execute a one-year general services agreement with Imperial in the amount of \$299,953.56 for city-wide janitorial services, with the option to extend the term for up to two subsequent two-year periods for a five-year maximum, provided annual price increases are the lesser of the regional Consumer Price Index (CPI-U) or 5% per year.

BACKGROUND

The Public Works Department manages professional janitorial services for City-owned facilities to maintain clean, safe, and sanitary environments for employees and the

public. Daily operations heavily rely on these services across four primary locations: City Hall/Police Department (65 Civic Avenue), the Housing Authority/Community Access building (916 Cumberland Avenue), the Pittsburg Senior Center (300 Presidio Lane), and the Pittsburg Library (80 Power Avenue). Routine cleaning is also provided to smaller ancillary facilities, including the Corporation Yard, Environmental Center, the Recreation Center, and the Water Treatment Plant. Contracted services encompass routine weekly, monthly, and quarterly tasks, including comprehensive dusting, surface sanitization, vacuuming, and spot cleaning of offices, restrooms, and public common areas.

To ensure cost competitiveness and high service standards, the City solicits proposals for janitorial services every three to five years. The Request for Proposals (RFP) process mandates a pre-proposal meeting and facility tour, allowing prospective vendors to inspect all public and employee areas to accurately assess the required scope of work.

Following a competitive RFP process in 2024, the City selected IMPEC. Early in 2026, IMPEC requested a substantial rate increase. In the interest of fiscal responsibility and adhering to procurement guidelines, the City declined the increase, and the parties could not reach an alternative tentative agreement. Consequently, the Public Works Department initiated a new RFP process in April 2026 to secure a qualified vendor at a competitive rate that aligns with the City's budgetary constraints.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

A total of five companies submitted responses to the RFP in May 2026. Imperial was selected through the competitive process, which included a comparison of several factors, including price, services offered, quality assurance, and professional references. In accordance with the City's procurement guidelines, cost was the highest weighted criterion in the evaluation of these proposals. Imperial received the highest total points from the evaluators. Imperial provides highly competitive pricing and has a successful track record with positive references from managing similar, comparably sized municipal facilities across Contra Costa, San Joaquin, and Alameda counties.

ATTACHMENTS: Resolution
RFP Results
General Services Agreement

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Authorizing the City Manager to)
Execute a Contract for Janitorial)
Services with Imperial Maintenance)

RESOLUTION NO.

WHEREAS, the Public Works Department is responsible for the care and maintenance of all City-maintained buildings and facilities; and

WHEREAS, contracted professional services are utilized to meet these essential city-wide janitorial needs; and

WHEREAS, the City solicits competitive proposals every three to five years to ensure fiscal responsibility, cost competitiveness, and high service quality standards; and

WHEREAS, the Public Works Department initiated a Request for Proposals (RFP) process in April 2026 and received five responses in May 2026; and

WHEREAS, Imperial Maintenance Services, Inc. (Imperial) was selected through this competitive evaluation process based on price, service offerings, quality assurance, and excellent regional professional references, in compliance with Pittsburg Municipal Code Chapter 2.85; and

WHEREAS, the current agreement for Janitorial Services expires on June 30, 2026; and

WHEREAS, funding for these services is allocated in the City's Fiscal Year 2026/27 Operating Budget in the Buildings Maintenance Operations Fund

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg hereby authorizes the City Manager to execute a one-year General Services Agreement for janitorial services with Imperial Maintenance Services, Inc. in the amount of \$299,953.56, with the option to extend the agreement for up to two subsequent two-year periods for a maximum total term of five years, provided that any annual price increase is the lesser of the regional Consumer Price Index (CPI-U) or 5%.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

CITY OF PITTSBURG PROPOSAL EVALUATION SHEET

RFP #J50126

Bid date: May 1, 2026

Overall/Average

Janitorial Services

SELECTION/EVALUATION CRITERIA

Proposer	Total Cost (40 Points Maximum)	Qualifications & Experience (30 Points Maximum)	Technical Ability & Staffing Plan (20 Points Maximum)	Quality Assurance & Performance (10 Points Maximum)	Total Score
CBJ Building Maintenance	12	26	14	6	57
IMPEC	35	28	18	8	89
Imperial	35	28	18	9	90
Karla's Janitorial	31	27	17	7	82
UBS	40	26	17	7	89

Rater #1

SELECTION/EVALUATION CRITERIA

Proposer	Total Cost (40 Points Maximum)	Qualifications & Experience (30 Points Maximum)	Technical Ability & Staffing Plan (20 Points Maximum)	Quality Assurance & Performance (10 Points Maximum)	Total Score
CBJ Building Maintenance	12	26	14	7	59
IMPEC	35	28	19	8	90
Imperial	35	27	16	8	86
Karla's Janitorial	31	27	12	5	75
UBS	40	22	15	6	83

Rater #2

SELECTION/EVALUATION CRITERIA

Proposer	Total Cost (40 Points Maximum)	Qualifications & Experience (30 Points Maximum)	Technical Ability & Staffing Plan (20 Points Maximum)	Quality Assurance & Performance (10 Points Maximum)	Total Score
CBJ Building Maintenance	12	25	14	5	56
IMPEC	35	29	17	8	89
Imperial	35	28	19	8	90
Karla's Janitorial	31	27	18	6	82
UBS	40	27	17	6	90

Rater #3

SELECTION/EVALUATION CRITERIA

Proposer	Total Cost (40 Points Maximum)	Qualifications & Experience (30 Points Maximum)	Technical Ability & Staffing Plan (20 Points Maximum)	Quality Assurance & Performance (10 Points Maximum)	Total Score
CBJ Building Maintenance	12	26	14	5	57
IMPEC	35	28	18	8	89
Imperial	35	30	20	10	95
Karla's Janitorial	31	28	20	9	88
UBS	40	29	18	8	95

**GENERAL SERVICES AGREEMENT BETWEEN
CITY OF PITTSBURG AND
IMPERIAL MAINTENANCE SERVICES, INC.**

THIS Agreement (“Agreement”) for general services is made by and between the City of Pittsburg (“City”) and Imperial Maintenance Services, Inc. a California corporation (“Service Provider”) (together referred to as the “Parties”) as of July 1, 2026 (the “Effective Date”).

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Service Provider shall provide to City the services described in the Scope of Services attached as Exhibit A, and incorporated herein, at the time and place and in the manner specified therein.

- 1.1 Term of Services.** The term of this Agreement shall begin on the Effective Date and shall end on June 30, 2027 or the date the Service Provider completes the services specified in Exhibit A, whichever occurs first. The City has the option in the sole discretion of the City Manager to extend the term twice for two (2) years each, for a total of five (5) years maximum.
- 1.2 Standard of Performance.** Service Provider shall perform all services required pursuant to this Agreement according to the standards observed by a competent practitioner of the profession in which Service Provider is engaged.
- 1.3 Assignment of Personnel.** Service Provider shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, requests in writing the reassignment of any such persons to ensure Service Provider performs services in accordance with the Standard of Performance, Service Provider shall, immediately upon receiving City’s request, reassign such persons.
- 1.4 Time.** Service Provider shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided herein above and to satisfy Service Provider’s obligations hereunder.

Section 2. COMPENSATION. City hereby agrees to pay Service Provider a sum not to exceed two hundred ninety-nine thousand nine-hundred fifty three dollars and fifty six cents (\$299,953.56), as set forth in Exhibit B, attached hereto and incorporated herein for services to be performed and reimbursable expenses incurred under this Agreement. This dollar amount is not a guarantee that the City will pay that full amount to the Service Provider, but is merely a limit of potential City expenditures under this Agreement.

Service Provider and City acknowledge and agree that compensation paid by City to Service Provider under this Agreement is based upon Service Provider’s estimated costs of providing the services required hereunder, including salaries and benefits of employees and

subcontractors of Service Provider. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Service Provider and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

- 2.1 Invoices.** Service Provider shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information, unless waived by the City Manager, or his or her designee:
- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
 - The beginning and ending dates of the billing period;
 - A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
 - At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
 - The total number of hours of work performed under the Agreement by Service Provider and each employee, agent, and subcontractor of Service Provider performing services hereunder;
 - The Service Provider's signature.
- 2.2 Monthly Payment.** City shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. City shall pay undisputed invoices that comply with the above requirements within 30 days from the receipt of the invoice.
- 2.3 Final Payment.** Service Provider shall submit its final invoice within 60 days of completing its services. Service Provider's failure to submit its final invoice within this 60 day period shall constitute Service Provider's waiver of any further billings to, or payments from, City.
- 2.4 Reimbursable Expenses.** Reimbursable expenses, if any, are specified in Exhibit B and included in the total compensation referenced in Section 2. Expenses not listed in Exhibit B are not chargeable to, or reimbursable by, City.
- 2.5 Payment of Taxes.** Service Provider is solely responsible for the payment of all federal, state and local taxes, including employment taxes, incurred under this Agreement.

2.6 Authorization to Perform Services. The Service Provider is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of a written authorization from the City Manager, or his or her designee.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Service Provider shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement

Section 4. INSURANCE REQUIREMENTS. Before beginning any services under this Agreement, Service Provider, at its own cost and expense, shall procure the types and amounts of insurance specified herein and maintain that insurance throughout the term of this Agreement. The cost of such insurance shall be included in the Service Provider's bid or proposal. Service Provider shall be fully responsible for the acts and omissions of its subcontractors or other agents.

4.1 Workers' Compensation. Service Provider shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Service Provider in the amount required by applicable law. The requirement to maintain Statutory Workers' Compensation and Employer's Liability Insurance may be waived by the City upon written verification that Service Provider is a sole proprietor and does not have any employees and will not have any employees during the term of this Agreement.

4.2 Commercial General and Automobile Liability Insurance.

4.2.1 General requirements. Service Provider, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than \$2,000,000 per occurrence and \$4,000,000 aggregate, combined single limit coverage for risks associated with the work contemplated by this Agreement.

4.2.2 Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (most recent edition) covering comprehensive General Liability on an "occurrence" basis. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (most recent edition) covering any auto (Code 1), or if Service Provider has no owned autos, hired (code 8) and non-owned autos (Code 9). No endorsement shall be attached limiting the coverage.

4.2.3 Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

- a. The Commercial General and Automobile Liability Insurance shall cover on an occurrence basis.
- b. City, its officers, officials, employees, agents, and volunteers shall be covered as additional insureds for liability arising out of work or operations on behalf of the Service Provider, including materials, parts, or equipment furnished in connection with such work or operations; or automobiles owned, leased, hired, or borrowed by the Service Provider. Coverage can be provided in the form of an endorsement to the Service Provider's insurance at least as broad as CG 20 10 11 85, or both CG 20 10 10 01 and CG 20 37 10 01.
- c. For any claims related to this Agreement or the work hereunder, the Service Provider's insurance covered shall be primary insurance as respects the City, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents or volunteers shall be excess of the Service Provider's insurance and non-contributing.
- d. The policy shall cover inter-insured suits and include a "separation of Insureds" or "severability" clause which treats each insured separately.
- e. Service Provider agrees to give at least 30 days prior written notice to City before coverage is canceled or modified as to scope or amount.

4.3 Professional Liability Insurance.

4.3.1 General requirements. Service Provider, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing work pursuant to this Agreement in an amount not less than \$1,000,000 per occurrence or claim covering the Service Provider's errors and omissions.

4.3.2 Claims-made limitations. The following provisions shall apply if the professional liability coverage is written on a claims-made form:

- a. The retroactive date of the policy must be shown and must be before the date of the Agreement.
- b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement or the work.

- c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the date of this Agreement, Service Provider must purchase an extended period coverage for a minimum of five (5) years after completion of work under this Agreement.
- d. A copy of the claim reporting requirements must be submitted to the City for review prior to the commencement of any work under this Agreement.

4.4 All Policies Requirements.

4.4.1 Submittal Requirements. Service Provider shall submit the following to City prior to beginning services:

- a. Certificate of Liability Insurance in the amounts specified in this Agreement; and
- b. Additional Insured Endorsement as required for the General Commercial and Automobile Liability Policies.

4.4.2 Acceptability of Insurers. All insurance required by this Agreement is to be placed with insurers with a Bests' rating of no less than A:VII.

4.4.3 Deductibles and Self-Insured Retentions. Insurance obtained by the Service Provider shall have a self-insured retention or deductible of no more than \$100,000.

4.4.4 Wasting Policies. No policy required herein shall include a "wasting" policy limit (i.e. limit that is eroded by the cost of defense).

4.4.5 Waiver of Subrogation. Service Provider hereby agrees to waive subrogation which any insurer or contractor may require from Service Provider by virtue of the payment of any loss. Service Provider agrees to obtain any endorsements that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents, and subcontractors.

4.4.6 Subcontractors. Service Provider shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein, and Service

Provider shall ensure that City, its officers, officials, employees, agents, and volunteers are covered as additional insured on all coverages.

4.4.7 Excess Insurance. If Service Provider maintains higher insurance limits than the minimums specified herein, City shall be entitled to coverage for the higher limits maintained by the Service Provider.

4.5 Remedies. In addition to any other remedies City may have if Service Provider fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option: 1) obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement; 2) order Service Provider to stop work under this Agreement and withhold any payment that becomes due to Service Provider hereunder until Service Provider demonstrates compliance with the requirements hereof; and/or 3) terminate this Agreement.

Section 5. INDEMNIFICATION AND SERVICE PROVIDER’S RESPONSIBILITIES.

5.1 General Indemnification. To the fullest extent permitted by law, Contractor shall defend, indemnify and hold City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged negligent acts, omissions or willful misconduct of Contractor, its officials, officers, employees, agents, subcontractors and subcontractors arising out of or in connection with the performance of the Services, the Project or this Agreement, including without limitation the payment of all consequential damages, attorneys’ fees and other related costs and expenses. Contractor shall defend, at Contractor’s own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against City, its directors, officials, officers, employees, agents or volunteers. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its directors, officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding. Contractor shall reimburse City and its directors, officials, officers, employees, agents and/or volunteers, for any and all legal expenses and costs, including reasonable attorneys’ fees, incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor’s obligation to indemnify shall not be restricted to insurance proceeds, if any, received by City or its directors, officials, officers, employees, agents or volunteers. Notwithstanding the foregoing, to the extent Contractor’s Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor. This Section 5.1 shall survive any expiration or termination of this Agreement.

5.2 PERS Indemnification. In the event that Service Provider or any employee, agent, or subcontractor of Service Provider providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Service Provider shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Service Provider or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Section 6. STATUS OF SERVICE PROVIDER.

6.1 Independent Contractor. At all times during the term of this Agreement, Service Provider shall be an independent contractor and shall not be an employee of City.

6.2 Service Provider Not an Agent. Except as City may specify in writing, Service Provider shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Service Provider shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Service Provider and any subcontractors shall comply with all laws applicable to the performance of the work hereunder. Service Provider shall also, to the extent required by the California Labor Code, pay not less than the latest prevailing wage rates as determined by the California Department of Industrial Relations.

7.3 Licenses and Permits. Service Provider represents and warrants to City that Service Provider and its employees, agents, and any subcontractors have, and will maintain at their sole cost and expense, all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. In addition to the foregoing, Service Provider and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.4 Nondiscrimination and Equal Opportunity. Service Provider shall not discriminate, on the basis of a person's race, religion, color, national origin, age,

physical or mental handicap or disability, medical condition, genetic information, marital status, sex, sexual orientation, gender or gender identity, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Service Provider under this Agreement. Service Provider shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Service Provider thereby.

7.5 Registration and Monitoring. Service Provider shall be currently registered with the Department of Industrial Relations and qualified to perform public work consistent with Labor Code section 1725.5, except in limited circumstances as referenced in Labor Code section 1771.1(a) or the exemption set forth in section 1771.1(n). Additionally, Service Provider is hereby notified that this Project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

7.6 Prevailing Wage Rates. In accordance with California Labor Code Section 1771, not less than the general prevailing rate of per diem wages for work of a similar character in the locality in which the services described in Exhibit A are to be performed, and not less than the general prevailing rate of per diem wages for holiday and overtime work as provided in the California Labor Code must be paid to all workers engaged in performing the services described in Exhibit A. In accordance with California Labor Code Section 1773.2, the City has obtained the general prevailing wages in the locality in which the services described in Exhibit A are to be performed for each craft or type of work needed to be as published by the State of California Department of Industrial Relations, Division of Labor Statistics and Research, a copy of which is on file in the City's General Services Department and shall be made available on request. Contractor must comply with all applicable laws and regulations that apply to wages earned in performance of the services described in Exhibit A. Contractor assumes all responsibility for such payments and shall defend, indemnify and hold the City harmless from any and all claims made by any worker, governmental agency or other third party with regard thereto.

The Service Provider and any subcontractors engaged in performance of the services described in Exhibit A shall comply with Labor Code Section 1775, which establishes a penalty per day for each worker engaged in the performance of the services described in Exhibit A that the Service Provider or any subcontractor pays less than the specified prevailing wage.

In accordance with Labor Code Section 1776, the Service Provider and each subcontractor engaged in performance of the services described in Exhibit A shall keep accurate payroll records showing the name, address, social security

number, work, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in performance of the services described in Exhibit A. Such records shall be in kept, maintained and made available in accordance with the requirements of Labor Code Section 1776.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 **Termination.** Upon ten days' prior written notice, City may cancel this Agreement at any time and without cause upon such written notification to Service Provider. In the event of termination, Service Provider shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Service Provider delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Service Provider or prepared by or for Service Provider or the City in connection with this Agreement.

- 8.2 **Amendments.** The parties may amend this Agreement only by a writing signed by the parties hereto.

- 8.3 **Assignment and Subcontracting.** City and Service Provider recognize and agree that this Agreement contemplates personal performance by Service Provider and is based upon a determination of Service Provider's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Service Provider. Service Provider may not assign this Agreement or any interest therein without the prior written approval of the City Manager, or his or her designee. Service Provider shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the City Manager, or his or her designee.

- 8.4 **Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Service Provider, including but not limited to the provisions of Section 5, shall survive the termination of this Agreement.

- 8.5 **Options upon Breach by Service Provider.** If Service Provider materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:
 - 8.5.1 Immediately terminate the Agreement;

 - 8.5.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Service Provider pursuant to this Agreement;

- 8.5.3 Retain a different service provider to complete the work described in Exhibit A not finished by Service Provider; or
- 8.5.4 Charge Service Provider the difference between the cost to complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Service Provider pursuant to Section 2 if Service Provider had completed the work.
- 8.5.5 The remedies mentioned in this Agreement are not exclusive of any other right, power or remedy permitted by law. The City's failure or delay in exercising any remedy shall not constitute a waiver of such remedy or preclude the further exercise of City's rights.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 **Records Created as Part of Service Provider's Performance.** All final versions of reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Service Provider prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Service Provider hereby agrees to deliver those documents to the City upon termination of the Agreement, and the City may use, reuse or otherwise dispose of the documents without Service Provider's permission. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use. City and Service Provider agree that, until final approval by City, all data, plans, specifications, reports and other documents are confidential drafts and will not be released to third parties by Service Provider without prior written approval of City.
- 9.2 **Service Provider's Books and Records.** Service Provider shall maintain any and all records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to the Service Provider to this Agreement. All such records shall be maintained in accordance with generally accepted accounting principles and shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Pursuant to Government Code Section 8546.7, the Agreement may be subject to the examination and audit of the State Auditor for a period of 3 years after final payment under the Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 Attorneys' Fees.** If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.
- 10.2 Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in Contra Costa County or in the United States District Court for the Northern District of California.
- 10.3 Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.4 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.5 Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.6 Conflict of Interest.** Service Provider may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Service Provider in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*
- Service Provider shall not employ any City official in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*
- 10.7 Solicitation.** Service Provider agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.
- 10.8 Notices.** Any notice, demand, request, consent or approval that either party is required to give the other pursuant to this Agreement, shall be in writing and may be given by either (i) personal service, or (ii) certified United States mail, postage prepaid, return receipt requested. Notice shall be effective upon personal delivery or delivery to the addresses specified below, as reflected on the receipt of delivery or return receipt, as applicable.

Service Provider : Imperial Maintenance Services, Inc.
6860 Pacific Ave. Suite B
Stockton, CA 95207
ATTN: Marc Lopez marc@imscleans.com

City: City of Pittsburg
65 Civic Avenue
Pittsburg, CA 94565
ATTN: City Manager

10.9 Professional Seal. Where applicable in the determination of the City Manager, or his or her designee, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled “Seal and Signature of Registered Professional with report/design responsibility.”

10.10 Integration. This Agreement, including the scope of work attached hereto and incorporated herein as Exhibits A and B represents the entire and integrated agreement between City and Service Provider and supersedes all prior negotiations, representations, or agreements, either written or oral. To the extent there are any inconsistencies between this Agreement, the Exhibits, and Service Provider’s proposal, the Agreement shall control. To the extent there are any inconsistencies between the Exhibits and the Service Provider’s Proposal, the Exhibits shall control.

Exhibit A Scope of Services
Exhibit B Compensation Schedule

10.11 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

10.12 Construction of Agreement. Each party hereto has had an equivalent opportunity to participate in the drafting of the agreement and/or to consult with legal counsel. Therefore, the usual construction of an agreement against the drafting party shall not apply hereto.

10.13 No Third Party Beneficiaries. This Agreement is made solely for the benefit of the parties hereto, with no intent to benefit any third parties.

The Parties have executed this Agreement as of the Effective Date.

CITY OF PITTSBURG

Darin Gale, City Manager

IMPERIAL MAINTENANCE SERVICES, INC.

Signed by:


770230209E1147B...
Marc Lopez COO

Approved as to Form:

Donna Mooney, City Attorney

EXHIBIT A

SCOPE OF SERVICES

Janitorial services provided shall include supervision, supplies (including all paper products and liners, and all cleaning chemicals and waxes), services, equipment (auto scrubbers, buffers, floor machines, carpet extractors, vacuum cleaners, etc.), labor, permits, insurance to perform satisfactory work as outlined and based on the City of Pittsburg's Standard Operating Procedure for cleaning and sanitation set forth herein.

Carpet Cleaning and Floor Care for All Facilities. The Contractor shall bonnet clean and/or shampoo carpets at all locations for a professional appearance at the intervals designated below. City staff will determine the scheduling for cleaning of carpets (staff must be given at least week notice of cleaning).

1. Library carpet cleaning quarterly.
2. City Hall floor service at PD and Cell area quarterly. The remaining floor areas including all stairs and stairwells of City Hall two (2) times a year.
3. Senior Center floor and carpet cleaning quarterly.
4. Housing Authority Community Access two (2) times a year.
5. Small building facilities with carpets (1) time a year

The carpet areas should be uniform in appearance and free of embedded dirt, grime, stains, and discoloration after each designated cleaning. Carpet shall be cleaned with a commercial floor machine with steam and power scrubbing capability that will clean both sides of the carpet using extraction method and a drying time of four to five hours. All shampooing solutions shall be removed from walls, furniture, trash receptacles, chairs and similar items. Chairs, trash receptacles, and easily movable items shall be moved to shampoo carpet areas underneath and then returned to their original location.

Dusting. The intent of the services to be performed is to leave the facility dust-free, extending **up to eight (8) feet**, as well as in the areas as so specified. The scope of work is as follows:

- **Clean and/or dust all ledges, cubicle/cabinet tops, TV screens, bathroom/cubicle partitions, and windowsills; entrance door frames and exit signs; remove all cobwebs off of beams located throughout and thoroughly remove dust from all vertical/vaulted ceiling surfaces.**
- **All conference room and break room tables and chairs, entry lobby doors, lobby area, and lobby bathroom shall be cleaned on a daily basis.**

Police Department

- **Garages:** Blow out or sweep on a weekly basis.
- **Jail Cells:** Flush and clean floor drains on a weekly basis.

Special Cleaning Requirements (will be considered an unacceptable service if not completed)

- Council Chambers-foyer and stainless-steel panels **(Use Stainless Steel Cleaner By Claire ONLY)**
- Disinfect and wipe down equipment in gym
- Jail cells and temporary holding areas cleaned daily (Contractor will have to return if in use)
- Schedule janitorial services around meetings in offices, conference rooms, etc

- Conference Room: Perform dusting; floor care services; emptying of trash receptacles, etc.
- Keep Janitor closets including sinks in clean and orderly condition

Miscellaneous

- Monthly scheduled management meetings with the City of Pittsburg to ensure services with the Contractor are consistent with Standard Operating Procedures.
- Contractor will not be paid for work outside the scope of this document and as stated in the proposal without prior written authorization by the City of Pittsburg.
- Should it become necessary for the Contractor to respond to an emergency call after working hours, on weekends, or holidays, Contractor shall be reimbursed at the agreed upon rates. Contractor agrees to respond within 4 hours of an emergency and agrees to be available for emergency callout. The Contractor will provide an emergency telephone number for on-call emergencies, 24-hours per day, and 7 days per week.
- Contractor to employ adequately and appropriately trained staff with satisfactory professional janitorial and floor care abilities. Currently all sites require two personnel minimum to accomplish satisfactory janitorial service and meet schedule restrictions. Staff must possess satisfactory oral and written communications and work within the following guidelines (**days and hours**) for each building:

City Hall: Clean five (5) day work week Monday through Friday within the hours of 5 am to 8 pm
Note: There are restricted/locked areas that can only be cleaned during normal business hours of 8 am to 5 pm (Holiday and weekend work included).

Police Department: Clean seven (7) days per week.

Library: Clean six (6) days a week, Tuesday through Sunday.
 Starting times: Tuesday (after 8 pm), Wed (after 6 pm), Thurs (after 8 pm), Fri/Sat (after 6 pm), Sunday (TBD – likely after 5PM or 6PM)

Housing Authority (Community Access): Clean two (2) days a week (M-F) spaced early and end weekdays between 6 pm and 9 pm

Senior Center: Clean five (5) days a week Monday through Friday between 5 pm and 12 am.

Small Facilities:

Location	Address	Frequency
Corporation Yard	357 E. 12 th Street	5X WK, Monday-Friday
Fleet Maintenance	359 E. 12 th Street	3X WK, M/W/F
Environmental Center	2581 Harbor Street	3X WK, M/W/F
Water Plant	300 Olympia Dr.	2X WK, Wednesday/Friday
Recreation Center	340 Marina Blvd.	2X WK, Tuesday/Thursday

Hours at times are subject to change if necessary.

X. STANDARD OPERATING PROCEDURE-CLEANING & SANITATION

Purpose. To describe a regular cleaning and sanitation procedure and to ensure that only approved materials are used at all city buildings in Pittsburg, California. The Contractor shall provide janitorial services as outlined in the Scope of Work/Specifications and Standard Operating Procedure (SOP). The Contractor shall perform all cleaning tasks to meet the completeness, quality and frequency requirements set forth in this RFP. NOTE: The cleaning and sanitation is based on a 5 and/or 7-day workweek as outlined in the Mandatory requirements.

Scope. This SOP applies to Public Works, Janitorial Contractors, and all buildings within the City of Pittsburg.

Responsibility. The Public Works Department is responsible for the supervision and auditing of cleaning and sanitation tasks as outlined in this SOP.

Procedures. The cleaning and sanitation procedures for facilities are divided into specific operations. These operations are scheduled to be performed at predetermined intervals for different work areas within the facility. Materials authorized for use are included in this RFP.

Definitions

The following definitions apply to the methods of cleaning and sanitation as specified in this procedure:

Damp Mop

Moisten floor surface with an appropriate solution and wipe clean.

Damp Wipe

Moisten disposable cleaning towel or clean rag with an appropriate solution and wipe clean.

Dry Mop

Use a treated broad-faced cotton towel to capture and remove dust and debris from smooth, hard floor surfaces (static action).

Extract

Flush foreign material from fabric using special equipment for this purpose (also known as steam or dry cleaning).

Hand Dust

Uses a disposable towel or clean rag to wipe, capture, and remove dust (static action).

Refinish

Apply appropriate synthetic floor finish on floor as required and appropriate.

Sanitize

Use a germicidal detergent in conjunction with cleaning procedures, i.e., DAMP WIPE, DAMP MOP, WASH, and SCRUB.

Scrub

Saturate surface with an appropriate solution and agitate by hand or mechanically with the aid of a scrubbing pad or brush to suspend foreign matter. Remove excess solution with wet vacuum equipment or other means. Damp mop.

Shampoo

Clean fabric surfaces with appropriate solution by hand or mechanical means and let air-dry.

Spray Buff (as appropriate)

Use a high-speed machine to apply appropriate solution to clean and polish synthetic floor finishes.

Strip (as appropriate)

Flood surface with emulsifying detergent solution and agitate by hand or mechanically with the aid of a scrubbing pad to suspend floor finish. Remove solution with wet vacuum equipment or other means. Apply a neutralizing solution and remove. Damp mop.

SPECIFIC TASKS-DAILY

Listed below are the specific tasks for cleaning and sanitation of common areas, lobby, offices, conference rooms, exercise & fitness room, restrooms, etc.

Carpet

The Contractor shall vacuum all carpeted floor areas so that after vacuuming, they are free of all litter, dust, soil, etc. Chairs, trash receptacles, and easily movable items shall be moved to vacuum underneath and returned to their original location when vacuuming has been completed. The Contractor shall remove all spots on carpets that are smaller than two square feet.

Floors

The Contractor shall damp mop and clean resilient and ceramic tile floors, including all splash marks on furniture, walls, baseboard, etc., using a germicidal solution. The Contractor's cleaning shall include corners and abutments so that they are uniform in appearance and are free of streaks, swirl marks, detergent residue, or any evidence of stains, soil, film debris, or standing water. The Contractor shall ensure that the mop used to clean the bathroom floor is not used on any other common floor area. The Contractor shall display caution signs when floors are wet and personnel other than Contractor personnel are present in the area. Signs shall remain in place until floors are completely dry.

The Contractor shall maintain all resilient and ceramic tile floors with floor cleaning machines, unless specified elsewhere as having carpet or special flooring. After floors receive floor maintenance, the entire floor shall have a uniform coating of nonskid finish and glossy appearance and be free of scuffmarks, heel marks, and other stains and discoloration. The Contractor shall remove floor finish from baseboards, walls, furniture, trash receptacles, etc. Chairs, trash receptacles, and easily removable items shall be tilted or moved to maintain floors underneath and returned to their original location when maintenance has been completed. The Contractor shall apply these techniques only to the portion of the floor needing work to bring the entire surface up to the above stated standard. The Contractor shall not apply finish on surfaces that have not been cleaned.

Trash

The Contractor shall empty and return to their initial location, wastebaskets, receptacles, and other trash containers within the area including the removal of white recycle wastebaskets. The Contractor shall wash and sanitize wastebaskets and trash receptacles used for disposal of food remnants inside and out. Plastic trash liners shall be placed in all waste receptacles and/or replaced when soiled or torn. The exterior of trash and ash urn receptacles shall be cleaned as required to assure cleanliness. The Contractor shall dispose of trash in plastic bags secured with a bag tie. The Contractor shall pick up any trash that may fall in or around the building during the removal of collected trash. The Contractor shall deposit all trash in the outside trash collection point.

Low Dusting

The Contractor shall perform low dusting so that after dusting, all dust, smudges, cobwebs, litter, lint, and dry soil are removed from surfaces of chairs, conference/break room tables, file cabinets and other types of office furniture, wall hangings, cubicle/cabinet tops, partitions, ledges, windowsills, light fixtures, ceiling corners, etc. Contractor shall thoroughly clean exhaust vents and pay special attention to rafters, corners, and overhangs. All areas shall be inspected and kept cobweb free.

Glass

The Contractor shall clean and polish interior and exterior glass doors. Areas will include sills/ledges, display cases, glass cabinets, mirrors, interior windows, etc.

Drinking Fountains and Sinks

The Contractor shall clean and disinfect all porcelain and polish metal surfaces, including damp-wipe and then drying all surface areas with clean cloth, including exterior of counters, shelves, and refrigerator. The Contractor shall clean drinking fountains and sinks so that after cleaning, drinking fountains and sinks shall be free from spots, stains, smudges, scale, and other obvious soil. The Contractor shall scrub and wipe sink and polish chrome fixtures.

Lunchroom and Coffee Areas

Damp wipe tables and chairs in lunchroom and on patio. Clean lunchroom and coffee areas; disinfect counter and tabletop surfaces and rinse with clean water including sinks, outside front/top of refrigerators and vending machines. Clean microwaves, inside and outside.

Stairs and Stairwells

Dust, mop, and clean the stairs, stairwells and landings, as well as the floor area underneath the stairs on a daily basis.

Elevator

Clean interior cab and exterior door of elevator. Mop floor and remove dust, smudges, fingerprints, and other markings. Clean and disinfect control panels using a germicidal cleaner. Clean and polish interior glass.

Mirrors, Light Switches, and Doorknobs

Polish all mirrors and clean light switches, keypad devices, doorknobs, handles, etc., using a germicidal cleaner throughout common areas.

Restrooms

The Contractor shall perform restroom cleaning as specified. Restroom cleaning shall include the following tasks:

- **Clean/Disinfect:** The Contractor shall clean all surfaces and sanitize basins, toilets, toilet seats, urinals, chrome fittings, and other such surfaces, using germicidal detergent. After cleaning, all surfaces shall be free of dirt, grime, film, stains, scum, soap residue, dust, and other foreign matter.
- **Spot Clean:** The Contractor shall remove smudges, fingerprints, marks, streaks, dust, etc. from washable surfaces, partitions, stalls, stall doors, handrails, wall areas adjacent to urinals, toilets, interior and exterior doors, and soap/towel dispenser. The Contractor shall spot clean using a germicidal detergent. After spot cleaning, the surface shall have a clean, uniform appearance. Other walls surfaces not mentioned should be spot cleaned as needed to the same standards.
- **Descal:** The Contractor shall descale interior of toilet bowls and urinals so that after cleaning the entire surface is free of streaks, stains, scum, scale, urine deposits, and rust stains.
- **Mirrors and Dispensers:** The Contractor shall clean and polish mirrors and adjacent trim as needed so that after cleaning the entire surface is free of streaks, stains, scum, scale, and stains.
- **Waste Receptacles:** The Contractor shall empty waste and sanitary napkin disposal receptacles and replace liners. Wash and sanitize inside and outside using a germicidal solution; polish outside chrome with bright metal polish.

- **Floors:** The Contractor shall damp mop resilient and ceramic tile floors using a germicidal detergent solution.
- **Supplies:** The Contractor shall supply and replenish the restroom areas with certified green toilet paper, paper towels, toilet seat covers, and soap products to ensure supplies are not depleted before the next service.

SPECIFIC TASKS - WEEKLY

- Clean, wipe and sanitize restroom doors, walls and partitions. Clean walls in common areas using a product consistent with paint manufacturer's recommendations.
- Clean and wipe down all computers, monitors, and keyboards with an approved lint/dust free cloth.
- Remove fingerprints and spot damp wipe all woodwork, doors, and walls, partitions, window ledges, tops of filing cabinets, etc.
- Spot clean interior windows and glass in conference rooms, office suites, and workstations.
- Damp wipe all doors, moldings, jams, window frames, ledges, sills, and baseboards.
- Remove cobwebs within interiors or around the outside or behind any door.
- Clean and wipe down tops, sides, and front of lockers in Police Department.
- Clean and sanitize kick plates, thresholds, light switches, and handles.
- Machine scrub and/or hard wax surface floors as required.
- Edge vacuum carpet, removing all dust, dirt, and lint.

SPECIFIC TASKS - MONTHLY

- Dust and polish all furniture. Wipe down desks, filing cabinets, framed pictures, plaques, telephones, etc.
- Dust, clean and vacuum upholstered chairs. Wipe thoroughly and polish arms, legs and bases.
- Clean, wipe and/or wash all Venetian blinds, removing all fingerprints, smudges, and dust on inside and outside.
- Vacuum and wipe down ceiling vents (includes restrooms) and HVAC with appropriate cleaner.

XI. MISCELLANEOUS PROVISIONS

- Should the Contractor fail to clean the facility in accordance with the scheduled days and time, the City of Pittsburgh will automatically remove payment for that cleaning from the invoice. Continued failure to clean in accordance with the days and time may result in termination of the contract.

- The City of Pittsburg will conduct random inspections of the cleaning performed by the Contractor. Based on the severity and cumulative results of the inspections, the Contractor will be notified of performance issues with two (2) days to rectify including holidays and weekends. If, at the sole discretion of the City, it is determined that the performance is not satisfactory, the contract may be terminated.
- Flooring shall, at all times, have sufficient finish to prevent slippage. Baseboards and floor edges are free of mop marks and finish build-up. The acceptable criterion for floor maintenance is a uniform, mark free surface.
- Janitorial staff shall fully illuminate areas in which they perform their tasks and turn out lights as an energy conservation measure upon completion of their duties. Janitor shall maintain safety and security measures throughout the performance of his/her duties.
- Contractor will provide the City with immediate notification of terminated employees and retrieval of keys and electronic key cards. Employees are not to share cards or use other janitorial staff's cards. Contract subject to termination if security of these items are compromised.
- Any special task accomplished with non-routine frequency is documented on a work order form. The Janitor completes the task and returns the form to their supervisor who forwards it to the Public Works Supervisor or Superintendent.
- The Janitor is at all times aware of any and all activities within the facility, and makes continuing, comprehensive surveys to ensure the normal state of the facility, to look for water leaks, listen for unusual noises and be alert to unusual smells. The Janitor notifies their supervisor of any irregularities and notifies the Police Department of unauthorized persons in or about the building.
- All exterior personnel doors shall be kept closed and locked (except when in use) during all other than normal working hours.
- All areas assigned to janitorial functions, i.e. janitorial closets, storage rooms, etc. are to be maintained in a neat and orderly fashion. Adhere to regulatory codes at all times i.e. areas in front of electrical distribution panels fire risers, drains in these rooms, personal or emergency exits, hot water heaters, etc., shall be clear of all obstructions.

EXHIBIT B

COMPENSATION SCHEDULE

Any price increase an extended term beyond the original contract term of one year shall not exceed the percentage increase in the Consumer Price Index for All Urban Consumers (CPI-U) for the San Francisco-Oakland-Hayward, CA area (All Items, Not Seasonally Adjusted), as published by the U.S. Bureau of Labor Statistics (BLS). The increase shall be calculated by comparing the most recent index figure available 60 days prior to the renewal date with the index figure from the same month of the previous year. **In no event shall the price increase exceed 5% per year.**

Total Monthly Cost: \$24,996.13

Total Annual Cost: \$299,953.56

Facility Name	Address	Monthly Cost	Annual Cost
Corporation Yard	357 E 12 th St., Pittsburg	\$1,202.70	\$14,432.40
Fleet Maintenance	359 E 12 th St., Pittsburg	\$583.15	\$6,997.80
Environmental Center	2581 Harbor St., Pittsburg	\$868.03	\$10,416.36
Water Treatment Plant	300 Olympia Dr., Pittsburg	\$489.47	\$5,873.64
Recreation Center	340 Marina Blvd., Pittsburg	\$964.16	\$11,353.92

MAIN FACILITIES JANITORIAL

A. TOTAL COST JANITORIAL: (CITY HALL/POLICE DEPARTMENT)

Fifteen Thousand, One Hundred & Ninety Nine Dollars. Seventy Five Cents	\$ 15,199 .75
(Written Monthly Bid Amount)	(Numerical Amount)

B. TOTAL COST JANITORIAL: (LIBRARY)

Two Thousand, Three Hundred & Eighty Five Dollars. Seventy Two Cents	\$ 2,385 .72
(Written Monthly Bid Amount)	(Numerical Amount)

C. TOTAL COST JANITORIAL: (HOUSING AUTHORITY COMMUNITY ACCESS)

Six Hundred, Seventy Eight Dollars. Eight Cents	\$ 678 .08
(Written Monthly Bid Amount)	(Numerical Amount)

D. TOTAL COST JANITORIAL: (SENIOR CENTER)

Two Thousand, Six Hundred & Twenty Five Dollars. Seven Cents	\$ 2,625 .07
(Written Monthly Bid Amount)	(Numerical Amount)

(Add A-D) TOTAL MONTHLY BID: (MAIN FACILITIES Janitorial)	\$ 20,888.62
TOTAL ANNUAL BID: (MAIN FACILITIES Janitorial)	\$250,663.44

CERTIFICATE OF COMPLIANCE WITH LABOR CODE § 3700

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

IMPERIAL MAINTENANCE SERVICES, INC.

Signed by:
By: Marc Lopez
770238209E1147B...

Title: COO



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
John Sameulson, Public Works Director/City Engineer
Savon Reese, Associate Engineer

SUBJECT: Adoption of a City Council Resolution Authorizing Execution of a First Amendment to the Consulting Service Agreement with Raney Planning and Management, Inc. for Project 3038, West Leland Road Extension Phase II

EXECUTIVE SUMMARY

The City has an existing Consulting Services Agreement (Agreement) with Raney Planning & Management, Inc. (Raney) to provide CEQA analysis and permitting services for Project 3038 – West Leland Road Extension Phase II (Project). Additional technical studies and associated reporting are required to support the evaluation and inclusion of a borrow site for fill materials adjacent to the project site. Adoption of this resolution will authorize the City Manager to execute a First Amendment to the Consulting Services Agreement with Raney, increasing compensation by \$45,263, for a revised total not-to-exceed \$419,476.

FISCAL IMPACT

Funding for this amendment is available within the approved Project budget. No additional funding is being requested.

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution authorizing the City Manager to execute a First Amendment to the Agreement with Raney, increasing compensation by \$45,263, for a revised total not-to-exceed \$419,476.

BACKGROUND

The Project consists of construction of an extension of West Leland Road, from Santa Teresa Drive to Avila Road, enhancing connectivity from Pittsburg to Concord city limits.

On June 12, 2025, East Contra Costa Regional Fee and Financing Authority (ECCRFFA) adopted Resolution No. 25/03, which appropriated \$33,380,000 to the Project for design and construction in accordance with Cooperative Agreement No. 18-25 between ECCRFFA and the City.

On June 16, 2025, the City Council adopted Resolution No. 25-14636, authorizing execution of a Cooperative Agreement with ECCRFFA for the Project.

On October 20, 2025, the City Council adopted Resolution No. 25-14701, authorizing execution of an Agreement with Raney for CEQA analysis and permitting in an amount not to exceed \$374,213.

City staff negotiated with Raney an amendment for the additional technical studies and reporting required for CEQA documentation and permitting, related to fill materials adjacent to the project site.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

Staff has finds the additional scope and compensation to be reasonable. Based on this review, staff recommends approval of the First Amendment to the Agreement with Raney.

The additional scope of work is primarily driven by the need for supplemental technical studies, analysis, and reporting to support borrow site inclusion. This work includes evaluation of the potential borrow site, assessment of environmental and regulatory constraints, and incorporation of findings into the Project's CEQA documentation and permitting package.

ATTACHMENTS: Resolution
Borrow Site Location
First Amendment

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Authorizing Execution of a First Amendment)
To the Consulting Service Agreement with)
Raney Planning and Management, Inc. for)
Project 3038, West Leland Road Extension)
Phase II)

RESOLUTION NO. 26-

WHEREAS, Project 3038-West Leland Road Extension Phase II (Project) consists of construction of an extension of West Leland Road, from Santa Teresa to Avila Road, enhancing connectivity from Pittsburg to Concord City limits; and

WHEREAS, on October 20, 2025, the City Council adopted Resolution No. 25-14701, authorizing execution of a Consulting Services Agreement (Agreement) with Raney Planning & Management Inc. (Raney) for California Environmental Quality Act (CEQA) analysis and permitting for an amount not to exceed \$374,213; and

WHEREAS, the City negotiated with Raney a First Amendment to the Agreement to provide additional technical studies and reporting required for CEQA documentation and permitting, for fill materials adjacent to the project site, at a cost of \$45,263; and

WHEREAS, staff recommends that the City Council authorize the City Manager to execute a First Amendment to the Agreement with Raney, increasing compensation by \$45,263, for a revised total not-to-exceed amount of \$419,476.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby authorizes the City Manager to execute the First Amendment to the Consulting Services Agreement with Raney Planning & Management, Inc for \$45,263 for a revised total not to exceed amount of \$419,476.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

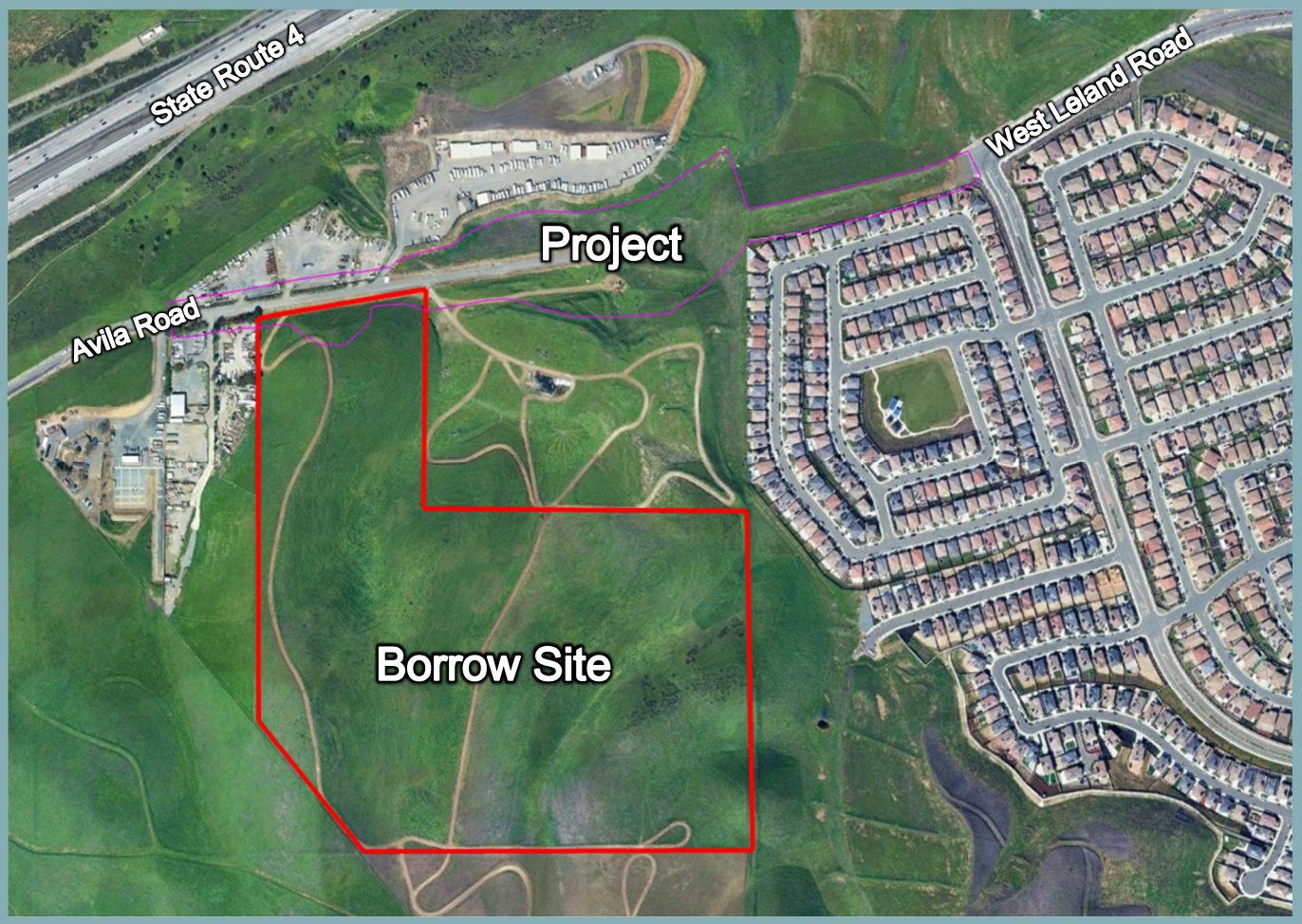
ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk

BORROW SITE LOCATION



**FIRST AMENDMENT TO
CONSULTING SERVICES AGREEMENT BETWEEN
CITY OF PITTSBURG AND
RANEY PLANNING & MANAGEMENT, INC.**

Relative to: Project 3038 West Leland Road Extension Phase II

THIS First Amendment to the Principal Agreement made and entered into on October 21, 2025, hereafter referred to as Agreement, between Raney Planning & Management, a California corporation, therein referred to as Consultant, and the City of Pittsburg, a municipal corporation, therein referred to as City, is made and entered into on this 15th day of June, 2026.

WHEREAS, the parties entered into an Agreement for design engineering services West Leland Road Extension; and

WHEREAS, the parties desire to add services and increase the compensation amount accordingly.

NOW, THEREFORE, Consultant and City do mutually agree as follows:

1. Compensation. Section 2 of the Agreement is hereby amended to read as follows: City hereby agrees to pay Consultant a sum not to exceed Four Hundred Nineteen Thousand Four Hundred Seventy-Six Dollars (\$419,476), as set forth in Exhibit B, attached hereto and incorporated herein for services to be performed and reimbursable expenses incurred under this Agreement. This dollar amount is not a guarantee that the City will pay that full amount to the Consultant but is merely a limit of potential City expenditures under this Agreement.

2. Exhibit A Scope of Services. Exhibit A is amended to include Attachment 1 of this First Amendment.

3. Exhibit B Compensation Schedule. Exhibit B is hereby amended to include Attachment 2 of this First Amendment.

4. Integration. This First Amendment contains the entire agreement between the parties with respect to its subject matter and supersedes whatever oral or written understanding they may have had prior to the execution of this First Amendment. This First Amendment shall not be amended or modified except by a written agreement executed by each of the parties. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Consultant shall perform all duties, obligations and conditions required under the Agreement.

5. Inconsistencies. In the event of any conflict or inconsistency between the provisions of this First Amendment and the Agreement, the provisions of this First

Amendment shall control in all respects.

6. Ambiguities. The parties have each carefully reviewed this First Amendment and have agreed to each term of this First Amendment. No ambiguity shall be presumed to be construed against either party.

7. Counterparts. This First Amendment may be executed by the parties in one or more counterparts all of which collectively shall constitute one document and agreement.

8. Authority. The person signing this First Amendment for Consultant hereby represents and warrants that he or she is fully authorized to sign this First Amendment on behalf of Consultant.

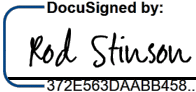
IN WITNESS WHEREOF, the parties have entered into this First Amendment on the day and year first hereinabove appearing.

CONSULTANT:

CITY:

Raney Planning & Management, a corporation of the State of California

CITY OF PITTSBURG, a municipal corporation of the State of California

By: 
Rod Stinson,
Vice President/Air Quality Specialist

By: _____
Darin Gale, City Manager

APPROVED AS TO FORM:

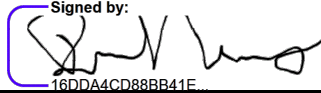
By: 
Donna Mooney, City Attorney

EXHIBIT A

SCOPE OF SERVICES

The approximately 61.73-acre parcel south of the project site, identified by Assessor's Parcel Number (APN) 091-020-013 shall be included in the Environmental Impact Report (EIR) evaluating the full disturbance of the southern parcel.

Consultant shall perform the tasks set forth below. Consultant may utilize subconsultants with prior approval of City. Consultant shall be obligated to provide services below regardless of whether they are performed by a subconsultant.

Consultant shall conduct a Construction Health Risk Assessment (HRA) to evaluate the potential impact of the full grading of the southern parcel and hauling of the soils on nearby sensitive receptors. This may require additions to respective technical reports, information, and findings to reflect the use of the borrow site.

Task 7.3a.2. Construction Health Risk Assessment

Through the HRA, Consultant shall analyze construction emissions only and shall not focus on operational emissions. The analysis for the HRA shall include both acute and chronic health hazards, carcinogenic and non-carcinogenic, due to exposure of TACs. The estimation of health risks shall be determined using the guidelines identified in the California Office of Environmental Health Hazard Assessment (OEHHA) Guidance Manual for Preparation of Health Risk Assessments, as well as in accordance with Bay Area Air District (BAAD) guidelines. The carcinogenic health risks shall be expressed in terms of increased cancer cases per one million individuals and the non-carcinogenic health risks shall be expressed in terms of Hazard Index (HI). The health risks shall be compared to the applicable thresholds of significance determined in coordination with the lead agency and BAAD. The results of the analysis shall be summarized in the air quality and greenhouse gas chapter of the EIR.

Biological Resources Analysis and Aquatic Resources Delineation Survey

Consultant itself or through a subconsultant approved by the City shall conduct a Biological Resources Analysis and Aquatic Resources Delineation Survey. Consultant shall:

- Conduct background research;
- Perform a site visit;
- Prepare additional sections for the project BRA;
- Conduct a Draft Aquatic Resources Delineation Survey;

- Conduct a Field Delineation;
- Prepare Wetlands Assessment Report;
- Prepare a scaled draft wetlands map for the U.S. Army Corps of Engineers (USACE); and
- Meet with USACE on the project site to verify mapped wetlands and finalize wetlands map.

Task 1. Biological Resources Analysis

The Biological Resources Analysis shall be included in the previous approved cost proposal for the West Leland Road Extension Phase II project Biological Resources Analysis Report. The report shall address and include the current site conditions, plant communities, and wildlife habitats, as well as any potential project impacts to special-status species and habitats, the regulatory considerations of potential impacts, and shall present any necessary mitigation measures that could be implemented to offset any potentially significant impacts to a level considered “less-than-significant” pursuant to CEQA.

Task 1A. Background Research

Consultant shall review the CDFW’s most current version of the Natural Diversity Data Base (RareFind 5 application) for records of special-status plant and animal species known from the project site and within 5 miles of the project site. Similarly, the California Native Plant Society’s (CNPS) electronic update of the *Inventory of Rare and Endangered Vascular Plants of California* (Fifth Edition) shall be checked for information concerning the potential occurrence of special-status plant species in the area of the project site.

Task 1B. Perform a Site Visit to Characterize Vegetation Communities and Animals Observed or Expected to Occur on the Project Site

Consultant shall have biologists conduct a cursory site survey to confirm current project site plant communities and wildlife habitats. During the project site visit, a list of all plants and animals observed or expected to occur on the project site shall be prepared. Habitats potentially supporting special-status plant or animal species on the project site, or within a zone of influence around the project site, shall be recorded. In addition, Consultant shall map those areas that would likely constitute “waters of the United States” (i.e., those areas that would likely be regulated by the Corps) and “waters of the State” (i.e., those areas that would likely be regulated by the California Regional Water Quality Control Board and the California Department of Fish and Wildlife) using satellite (GPS) technology (see Task 2A below).

Task 1C. Prepare Additional Sections Detailing Borrow Site for the Biological Resources Analysis

Consultant shall prepare a characterization of the borrow site that includes a discussion of the borrow site's plant communities and wildlife habitats. Lists of all plant and animal species observed or expected to occur on the site shall be prepared. Special-status species, "waters of the United States and/or State" subject to regulation by the Corps or RWQCB, and any impacts and proposed mitigation measures related to these shall be discussed for the borrow site.

Task 2. Conduct Draft Aquatic Resources Delineation Survey

Consultant shall map those areas on the project site that meet criteria as "wetlands" and "other waters" that could be within the Corps' jurisdiction pursuant to Section 404 of the Clean Water Act and the RWQCB's jurisdiction pursuant to Section 401 of the Clean Water Act or under the Porter-Cologne Water Quality Control Act. The wetland delineation would be conducted according to the Corps' 1987 *Wetlands Delineation Manual*¹ in conjunction with the 2008 Regional Supplement for the *Arid West Region*². This jurisdictional determination request and the Draft Preliminary Wetland Delineation Map shall also be prepared in compliance with the Corps' 2016 Minimum Standards for Acceptance of Aquatic Resources Delineation Reports³ and the 2016 Updated Map and Drawing Standards for the South Pacific Division Regulatory Program⁴.

This means that Consultant shall be examining hydrology, plants, and soils over the project site. Consultant's draft jurisdictional map could be submitted to the Corps with a request that this agency confirm the extent of its jurisdiction pursuant to Section 404 of the Clean Water Act.

The Corps always reminds the public that "only the Corps can determine the extent of their jurisdiction." A confirmed Corps' jurisdictional determination would provide an official map depicting the extent of Corps jurisdiction over "waters of the United States" on the project site and is essential for assessing constraints/permitting requirements for proposed developments. The confirmed Corps' map would also likely provide a map that the Regional Water Quality Control Board would use to determine the extent of its jurisdiction over the project site pursuant to Section 401 of the Clean Water Act.

Please note that while Consultant can estimate Corps regulated areas, only the Corps can confirm the extent of area falling within their jurisdiction. Thus, the Corps would have to confirm Consultant's draft map to provide City with an official map depicting the Corps' Clean Water Act jurisdiction.

Task 2A. Field Delineation

To complete the draft Aquatic Resources Delineation survey, Consultant shall map those areas that would likely constitute “waters of the United States” (i.e., those areas that would likely be regulated by the Corps) using satellite (GPS) technology. All wetlands mapped in the field with the GPS shall be digitally transposed over a registered aerial photograph of the project site. The mapped areas would be roughly accurate within 36-inches of true location. Using the GPS mapped wetlands, Consultant shall also accurately calculate the amount of area that would likely constitute “waters of the United States.” The actual amount of wetland acreage (and the types of wetlands) would likely have bearing on the type(s) of permits that would have to be acquired from the Corps for the proposed project. Please note that while Consultant can estimate Corps regulated areas, only the Corps can confirm the extent of area falling under their jurisdiction.

To satisfy the Corps’ requirements for conducting draft jurisdictional determinations, Consultant shall examine the soils (shall dig shallow soil pits) and plant species composition on the project site to develop a map of likely jurisdictional areas that can be examined by the Corps. This task will be conducted under Task 1B above.

Task 2B. Prepare Wetlands Assessment Report

An Aquatic Resources Delineation Report, including sample point data sheets, shall be prepared and could be submitted to the Corps with a request to this agency to conduct a formal Aquatic Resources Delineation Determination. Consultant’s field map would also be included in this report. Consultant shall provide City with a draft of this report and map for review prior to agency submittal, and shall not proceed with Task 2D, Corps Verification, until approved by City.

Task 2C. Graphics (as necessary for Corps jurisdictional determination)

Consultant shall prepare a scaled draft wetlands map of the project site for the Aquatic Resources Delineation report. This map shall include wetland polygons, data points, project boundaries and all other features that are required to be included as detailed in the Corps’ 2016 Updated Map and Drawing Standards for the South Pacific Division Regulatory Program.

Task 2D. Consultant shall meet with the Corps on the Project Site to Verify Mapped Wetlands; Resubmit Final (Modified, if necessary) Wetlands Map to Corps; Request Final Map Concurrence. (Consultant shall not proceed with Task 2D, Corps Verification, until approved by City.)

The Corps jurisdictional determination would provide an official map depicting the extent of the Corps’ jurisdiction over waters of the United States on the project site. It would also likely provide a map that the Regional Water Quality Control Board would use to

determine the extent of its jurisdiction over the project site pursuant to Section 401 of the Clean Water Act or the Porter-Cologne Water Quality Control Act. The actual amount of jurisdictional acreage would likely have bearing on the type(s) of permits that would have to be acquired from the Corps for any proposed impacts to Corps regulated areas.

Consultant proposes one field day to meet with the Corps to have the draft wetlands map confirmed. Consultant has also budgeted time to modify the wetlands map in the field and in the office (if deemed necessary by the Corps), and to resubmit the wetland map to City upon request.

Task 3. Project Management/Administration

Project management tasks include report and graphics preparation oversight, and telephone calls with City or their designees. Administrative tasks include contracting, billing, and budget tracking.

Conduct a Cultural Resources Study of the West Leland Road Extension Phase II Borrow Site, Contra Costa County

Consultant itself or through a subconsultant approved by the City shall:

- Conduct archival research at the Northwest Information Center of the California Historical Resources Information System and at local and online libraries to assess the potential for prehistoric and historic-era cultural resources within the study area and its surroundings.
- Contact the Native American Heritage Commission and request a Sacred Lands File search of the study area, contact local Native American tribes and individuals and notify them of our involvement in the project. This notification does not constitute legal consultation as defined by AB52.
- Conduct a field study of the proposed West Leland Road Extension project area. Field methods could include a surface survey with the use of a hoe or trowel to clear the ground surface of vegetation or duff, excavation of shovel probe(s), or excavation with a hand auger. Preliminary documentation of cultural resources on DPR 523 forms shall be completed if found during fieldwork.
- Consultant shall complete a written technical report of findings that summarizes the preceding tasks and offers recommendations for the treatment of cultural resources.

Update respective technical reports, information, and findings to reflect the use of the borrow site

Consultant itself or through a subconsultant approved by the City shall conduct additional research to update their respective technical reports, information, and findings to reflect the use of the borrow site.

These changes included adjustments to the project property boundary requested on November 25, 2025, and December 16, 2025, including the addition of the borrow parcel and 15-foot buffer.

EXHIBIT B
COMPENSATION SCHEDULE (CONT'D)

Borrow site

Task 7.3a.2. Construction Health Risk Assessment	\$4,850
Biological Resources Analysis and Aquatic Resources Delineation Survey.....	\$31,950
Archival research; NAHC contact; field study; technical report.....	\$6,363
Research to update respective technical reports, information, and findings.....	\$2,100



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Mayor and Council Members

FROM: Darin E. Gale, City Manager
Jordan Davis, Director of Community and Economic Development
Elena Adair, Director of Finance

SUBJECT: Adoption of a City Council Resolution Establishing a Transient Occupancy Tax Rate of 12%

EXECUTIVE SUMMARY

Pursuant to Pittsburg Municipal Code section 3.12.030, the City Council is authorized to establish a transient occupancy tax rate of up to 12%. The proposed increase to 12 percent aligns Pittsburg with regional market conditions and provides a modest enhancement to General Fund revenues, primarily generated from visitors rather than residents, to support City services and ongoing economic development efforts.

FISCAL IMPACT

Increasing the transient occupancy tax (TOT) rate from 10% to 12% represents an estimated 20% increase in TOT revenues, assuming stable occupancy and room rates. Based on recent performance, the increase is projected to generate approximately \$90,000 in additional General Fund revenue annually, which may be used to support core municipal services, infrastructure, and economic development initiatives.

RECOMMENDATION

Staff recommend the City Council adopt the Resolution establishing a Transient Occupancy Tax rate of 12%, effective August 1, 2026.

BACKGROUND

Transient Occupancy Tax or TOT, commonly referred to as a "hotel tax," is a local tax imposed on individuals who occupy lodging for a period of 30 days or less. The tax is collected by hotel operators at the time of payment and remitted to the City. TOT is considered a general tax and, thus, supports the City's General Fund.

On November 8, 2011, the voters of the City of Pittsburg approved Measure H, with over 77% of the vote, increasing the allowable TOT charge from 8% to 12%; Measure H was codified by Ordinance No. 11-1353, amending Chapter 3.12 of the PMC. As adopted, PMC section 3.12.030 authorizes the City Council to set the TOT rate by resolution, up to a maximum of 12% of the rent charged. The current rate is 10%.

With the continued growth of Pittsburg's hospitality sector, including new hotel development and increased visitor activity, the City has an opportunity to adjust the TOT rate to better align with regional standards and capture additional visitor-based revenue.

SUBCOMMITTEE FINDINGS

This item was not presented to subcommittee

STAFF ANALYSIS

TOT represents one of the City's most effective tools for generating non-resident revenue to support services without increasing costs to Pittsburg households, as TOT is primarily paid by non-residents visiting the City. However, the City could expect TOT revenues to increase by up to \$90,000, annually. Recent and planned hotel development, along with broader economic growth initiatives, has increased the importance of TOT as a revenue stream that captures value from visitors benefiting from City services and amenities.

The proposed TOT increase from 10% to 12% represents a modest increase in the cost of hotel room rental, but would potentially generate significant revenue for the City's General Fund. While the proposed increase would move Pittsburg into a tie with San Pablo for highest TOT within Contra Costa County, the proposed change would also align the City with other California cities with major sports tourism initiatives, including Manteca (12%), Sacramento (12%), Elk Grove (12%), Fresno (12%), Clovis (12%), and Ontario (11.75%). Of the 81 cities within the greater Bay Area with an established TOT, 34 have rates of 12% or higher.

Additionally, studies have shown that such taxes have a negligible impact on hotel demand, as they are considerably outweighed by factors such as the overall economy, location, amenities, and base room rate. As a realistic example, a room that currently rents for a base rate of \$150 would pay a TOT of \$18, up from \$15 under the current TOT rate.

ATTACHMENT: Resolution

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Establishing a Transient Occupancy Tax)
Rate of 12 Percent as Authorized by)
Measure H of 2011)

RESOLUTION NO. 26-

WHEREAS, on November 8, 2011, the voters of the City of Pittsburg approved Measure H, with over 77% of the vote, increasing the allowable TOT charge from 8% to 12%; and

WHEREAS, Measure H was codified by Ordinance No. 11-1353, amending Chapter 3.12 of the Pittsburg Municipal Code (PMC); and

WHEREAS, PMC section 3.12.030 authorizes the City Council to set the Transient Occupancy Tax (TOT) rate by resolution, up to a maximum of 12% of the rent charged; and

WHEREAS, the current TOT rate is 10 percent; and

WHEREAS, the City Council desires to increase the TOT rate to 12 percent to align with regional standards and to generate additional revenue to support municipal services and economic development; and

WHEREAS, the TOT is primarily paid by visitors to the City and, therefore, provides a revenue source that does not directly burden Pittsburg residents; and

WHEREAS, the City Council finds that increasing the TOT rate is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg, pursuant to Section 3.12.030 of the Pittsburg Municipal Code adopted by the voters in 2011, hereby establishes the Transient Occupancy Tax rate is at twelve percent (12%) of the rent charged by the operator; and

BE IT FURTHER RESOLVED that the increased Transient Occupancy Tax rate shall become effective on August 1, 2026; and

BE IT FURTHER RESOLVED that the City Manager or their designee is authorized to take all actions necessary to implement this Resolution.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting held on the 15th of June 2026, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Dionne Adams, Mayor

ATTEST:

Alice E. Evenson, City Clerk



STAFF REPORT

MEETING DATE: June 15, 2026

TO: Chair and Governing Board Members

FROM: Darin E. Gale, Executive Director
Jordan Davis, Director of Community and Economic Development
Marlee Nunez, Financial Analyst of Pittsburg Power Company

SUBJECT: Adoption of a Pittsburg Power Company Resolution Authorizing the Executive Director to Execute the First Amendment to the Agreement for the Alteration/Installation of Utility Facilities between Pittsburg Power Company and ALCO Iron and Metals to Accept a Revised Letter of Credit

EXECUTIVE SUMMARY

Pittsburg Power Company (PPC) Resolution 22-444 authorized the execution of an Agreement between PPC and ALCO Iron and Metals (ALCO) for the Alteration/Installation of Utility Facilities at ALCO, an industrial customer on Mare Island. Under the Agreement, PPC loaned \$350,000 to ALCO. The Agreement obligated ALCO to provide PPC with an irrevocable letter of credit (LOC) to secure the loan amount. ALCO has transitioned its banking services from Bank of America to BMO Bank and has requested issuance of a new LOC with a reduced amount, reflecting a remaining principal balance of \$265,000.

FISCAL IMPACT

There is no fiscal impact to the PPC Enterprise Fund nor the General Fund. The LOC serves solely as collateral to ensure full repayment of the remaining loan balance owed by ALCO under the Agreement.

RECOMMENDATION

The Governing Board of the Pittsburg Power Company adopt the resolution authorizing the Executive Director to execute the First Amendment to the Agreement.

BACKGROUND

On December 27, 2022, PPC and ALCO executed an Agreement for the Alteration/Installation of Utility Facilities on Mare Island. Section 2.2.3 of the Agreement requires ALCO to provide PPC with an irrevocable letter of credit acceptable to PPC to guarantee repayment of the \$350,000 amount funded under the Agreement. ALCO provided PPC with a \$350,000 LOC issued by Bank of America. ALCO has made, and continues to make, monthly loan payments to PPC in accordance with the repayment schedule for the borrowed amount. As a result of ongoing repayments, the outstanding principal balance has been reduced to \$265,000. ALCO recently transitioned its banking operations from Bank of America to BMO Bank and has requested to replace the existing LOC with a new LOC from BMO Bank in the reduced amount of \$265,000 to serve as collateral for the remaining balance owed to PPC.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

The Agreement between PPC and ALCO requires an irrevocable LOC to remain in effect for the duration of the repayment period, ensuring PPC is fully secured against nonpayment of the borrowed amount. ALCO has continued to meet its monthly payment obligations and is current on its loan repayment schedule.

ALCO changed its financial institution from Bank of America to BMO Bank. A new LOC is necessary to maintain compliance with the Agreement's security requirements. The proposed LOC of \$265,000 from BMO Bank is sufficient to secure the remaining principal balance and provides PPC with the same level of security as the original Bank of America LOC. Amendment of the agreement and acceptance of the reissued LOC will allow PPC to maintain proper financial protection while ensuring ALCO remains in contractual compliance.

The action requested amends only the LOC amount provision in the Agreement. It does not modify repayment conditions, or change the loan balance. It simply updates the security instrument to reflect the remaining principal balance and ALCO's new banking institution.

ATTACHMENTS: Resolution
ALCO New Letter of Credit

BEFORE THE GOVERNING BOARD OF THE PITTSBURG POWER COMPANY
OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing the Executive Director to)
Execute the First Amendment to the) RESOLUTION NO. 26-
Agreement with ALCO Iron and Metals)

WHEREAS, Pittsburg Power Company (PPC), a joint powers authority, and ALCO Iron and Metals (ALCO), an industrial customer on Mare Island, entered into an Agreement for the Alteration/Installation of Utility Facilities (Agreement) dated December 27, 2022; and

WHEREAS, pursuant to the Agreement, PPC loaned ALCO \$350,000 to complete a project; and

WHEREAS, ALCO provided PPC with a \$350,000 Letter of Credit (LOC) issued by Bank of America to secure the borrowed amount pursuant to the Agreement; and

WHEREAS, ALCO has made, and continues to make, monthly payments on the borrowed amount to PPC in accordance with the loan repayment schedule; and

WHEREAS, ALCO has recently transferred its banking services from Bank of America to BMO Bank and has requested PPC to amend the Agreement and accept issuance of a new LOC to PPC in the reduced amount of \$265,000 to guarantee reimbursement for the remaining principal balance of the borrowed amount; and

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Pittsburg Power Company hereby authorizes the Executive Director to execute the First Amendment to the Agreement.

PASSED AND ADOPTED by the Governing Board of the Pittsburg Power Company at a regular meeting on the 15th day of June 2026, by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Dionne Adams, Chair

ATTEST:

Darin E. Gale, Executive Secretary

**FIRST AMENDMENT TO
THE AGREEMENT FOR THE ALTERATION/INSTALLATION OF UTILITY
FACILITIES BETWEEN
PITTSBURG POWER COMPANY AND
ALCO IRON AND METAL COMPANY**

THIS First Amendment to the Principal Agreement made and entered into on December 27, 2022, hereafter referred to as Agreement, between ALCO Iron and Metal Company, a California corporation, therein referred to as ALCO, and Pittsburg Power Company, a joint powers agency, therein referred to as PPC, is made and entered into on this 1st day of June, 2026.

WHEREAS, the parties entered into an Agreement for the alteration and installation of utility facilities and for a cost reimbursement plan under which ALCO agreed to reimburse PPC for a loan amount of Three Hundred Fifty Thousand dollars (\$350,000); and

WHEREAS, the total cost of the project has been finalized, and the parties desire to revise the Agreement to reflect the actual project costs incurred, resulting in a total loan amount of Three Hundred Thirty-One Thousand Seven Hundred Fifty-Nine dollars and Seven cents (\$331,759.07); and

WHEREAS, Section 2.2.3 of the Agreement requires ALCO to provide an irrevocable letter of credit in the amount of Three Hundred Fifty Thousand dollars (\$350,000) as set forth in Exhibit C, Article 4 of the Agreement; and

WHEREAS, ALCO has partially repaid the loan, reducing the outstanding principal balance to less than Two Hundred Sixty-Five Thousand dollars (\$265,000); and

WHEREAS, the parties desire to amend the Agreement to update the letter of credit requirement to reflect the remaining principal balance to be secured, while maintaining Exhibit C as an accurate record of the original cost estimate;

NOW, THEREFORE, ALCO and PPC do mutually agree as follows:

1. Compensation. Section 2.2.1 of the Agreement is hereby amended to read as follows:

d) Costs listed in Exhibit C, Article 4 shall be reimbursed to UTILITY by CUSTOMER through a reimbursement payment as follows: Beginning July 1, 2023, CUSTOMER will reimburse UTILITY monthly in the amount of \$3,234.21 for a period of ten (10) years. The monthly payment is calculated based on the loan amount of \$331,759.07 for actual costs incurred at a fixed annual interest rate of 3.2% for the 10-year term. UTILITY will invoice CUSTOMER for the loan payment monthly, separately from CUSTOMER's monthly utility bills.

Section 2.2.3 of the Agreement is hereby amended to read as follows:

Within 10 days of execution of this First Amendment, CUSTOMER shall provide an irrevocable letter of credit acceptable to UTILITY in the amount of \$265,000 which represents the remaining principal balance of the loan to be guaranteed under this Agreement. The parties acknowledge that Exhibit C, Article 4 continues to reflect the original project cost estimate and the revision to the letter of credit amount does not amend or alter Exhibit C.

5. Integration. This First Amendment contains the entire agreement between the parties with respect to its subject matter and supersedes whatever oral or written understanding they may have had prior to the execution of this First Amendment. This First Amendment shall not be amended or modified except by a written agreement executed by each of the parties. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and ALCO shall perform all duties, obligations and conditions required under the Agreement.

6. Inconsistencies. In the event of any conflict or inconsistency between the provisions of this First Amendment and the Agreement, the provisions of this First Amendment shall control in all respects.

7. Ambiguities. The parties have each carefully reviewed this First Amendment and have agreed to each term of this First Amendment. No ambiguity shall be presumed to be construed against either party.

8. Counterparts. This First Amendment may be executed by the parties in one or more counterparts all of which collectively shall constitute one document and agreement.

9. Authority. The person signing this First Amendment for ALCO hereby represents and warrants that he or she is fully authorized to sign this First Amendment on behalf of ALCO.

IN WITNESS WHEREOF, the parties have entered into this First Amendment on the day and year first hereinabove appearing.

ALCO:

ALCO Iron and Metal Company, a California corporation

By: _____
Michael Bercovich, Chief Operating Officer

PPC:

PITTSBURG POWER COMPANY, a joint powers agency

By: _____
Vanessa Xie, General Manager

APPROVED AS TO FORM:

By: _____
Donna Mooney, City Attorney



BMO Bank N.A.

C/O Bank of Montreal
250 Yonge Street, 11th Floor
Toronto, Ontario M5B 2L7
Tel: 1-877-801-0414
Fax: 1-877-801-7787
SWIFT: HATRUS44

13300 Crossroads Parkway North | SC-XRD-2W-G
City of Industry, CA 91746-3417
Tel: 1-888-600-8723
SWIFT: HATRUS44

**Irrevocable
Standby Letter of Credit No.: HACH3023105OS**

ISSUE DATE: APRIL 27, 2026

BENEFICIARY:
PITTSBURG POWER COMPANY
A JOINT POWERS AGENCY
995 WALNUT AVENUE
VALLEJO, CA 94592

APPLICANT:
ALCO IRON AND METAL CO
2140 DAVIS ST
SAN LEANDRO, CA 94577

EXPIRY DATE: APRIL 27, 2027 AT OUR COUNTERS

AMOUNT: USD \$ 265,000.00 (TWO HUNDRED SIXTY-FIVE THOUSAND AND 00/100 UNITED STATES DOLLAR)

WE HEREBY ISSUE THIS IRREVOCABLE LETTER OF CREDIT NO. HACH3023105OS IN YOUR FAVOR, FOR THE ACCOUNT OF APPLICANT, FOR UP TO AN AGGREGATE AMOUNT OF USD 265,000.00 AVAILABLE BY YOUR DRAFT(S) DRAWN ON US AT SIGHT, ACCOMPANIED BY THE FOLLOWING:

- 1.THE ORIGINAL LETTER OF CREDIT AND ALL AMENDMENTS THERETO, IF ANY.
- 2.A DATED STATEMENT SIGNED BY AN AUTHORIZED SIGNATORY OF THE BENEFICIARY ON BENEFICIARY'S LETTERHEAD READING AS FOLLOWS:

QUOTE

PITTSBURG POWER COMPANY REPRESENTS AND WARRANTS THAT THE APPLICANT, ALCO IRON & METAL COMPANY, HAS NOT PAID CERTAIN INVOICED AMOUNTS DUE UNDER THE AGREEMENT FOR THE ALTERATION/INSTALLATION OF UTILITY FACILITIES FOR APPLICANT'S VALLEJO FACILITY. PAYMENT IS OVER 30 DAYS LATE AND APPLICANT IS IN DEFAULT OF THE AGREEMENT, SO PITTSBURG POWER COMPANY IS HEREBY DRAWING UPON THE LETTER OF CREDIT FOR THE AMOUNTS OWED.

UNQUOTE

PARTIAL DRAWINGS AND MULTIPLE PRESENTATIONS ARE PERMITTED.



BMO Bank N.A.

IT IS A CONDITION OF THIS LETTER OF CREDIT THAT IT IS DEEMED TO BE AUTOMATICALLY EXTENDED WITHOUT AMENDMENT FOR PERIOD(S) OF ONE YEAR EACH FROM THE CURRENT EXPIRY DATE HEREOF, OR ANY FUTURE EXPIRATION DATE, UNLESS AT LEAST THIRTY (30) DAYS PRIOR TO ANY EXPIRATION DATE, WE NOTIFY YOU BY REGISTERED MAIL OR OVERNIGHT COURIER AT THE ABOVE LISTED ADDRESS THAT WE ELECT NOT TO CONSIDER THIS LETTER OF CREDIT EXTENDED FOR ANY SUCH ADDITIONAL PERIOD.

ANY SUCH NOTICE SHALL BE EFFECTIVE WHEN SENT BY US AND UPON SUCH NOTICE TO YOU, YOU MAY DRAW AT ANY TIME PRIOR TO THE THEN CURRENT EXPIRATION DATE, UP TO THE FULL AMOUNT THEN AVAILABLE HEREUNDER, AGAINST YOUR DRAFT(S) DRAWN ON US AT SIGHT AND THE ORIGINAL OF THIS LETTER OF CREDIT AND ALL AMENDMENTS THERETO, ACCOMPANIED BY YOUR STATEMENT, SIGNED BY AN AUTHORIZED SIGNATORY, ON YOUR LETTERHEAD STATING THAT YOU ARE IN RECEIPT OF BMO BANK, N.A.'S NOTICE OF NON EXTENSION UNDER LETTER OF CREDIT NO. HACH30231050S AND THE APPLICANT'S OBLIGATION TO YOU REMAINS.

HOWEVER, IN NO EVENT SHALL THIS LETTER OF CREDIT EXTEND BEYOND THE FINAL EXPIRATION DATE OF JANUARY 01, 2033.

DRAFT(S) MUST STATE: "DRAWN UNDER BMO BANK, N.A. STANDBY LETTER OF CREDIT NO. HACH30231050S DATED APRIL 27, 2026 "

PRESENTATION OF SUCH DRAFT(S) AND DOCUMENT(S) MAY BE MADE AT OUR OFFICE LOCATED AT BMO BANK N.A, 13300 CROSSROADS PARKWAY NORTH, CITY OF INDUSTRY, CA 91764 BY OVERNIGHT COURIER, OR BY TELECOPY TO FACSIMILE NO. 323-727-6405. IF PRESENTED BY FAX, DOCUMENTS ARE NOT REQUIRED TO BE SENT BY COURIER. THIS CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES (ISP98), INTERNATIONAL CHAMBER OF COMMERCE PUBLICATION NO. 590.

REGARDS,



AUTHORIZED SIGNATURE