



**Pittsburg**  
CALIFORNIA

## AGENDA

### INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, April 23, 2026  
5:30 PM

City Hall, First Floor Conference Room, 4B  
65 Civic Avenue, Pittsburg, CA 94565

#### Subcommittee Members

Arlene Kobata, Council Member  
Juan Banales, Council Member

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- 1. Public Comment for Non-Agenda Items.**
- 2. Election of Chair and Vice Chair.** It is proposed that the Subcommittee elect a Chair and Vice Chair for the purpose of running the subcommittee meeting. *Subcommittee action requested.*
- 3. Approval of Minutes of March 26, 2026 meeting.** *Subcommittee action requested.*
- 4. City Gateway Monument Location.** City staff will present three optional locations for the placement of a gateway monument along Highway 4. *Subcommittee action requested.*
- 5. Capital Improvement Program Project Status.** Staff will provide a status update on active projects. *No action required.*
- 6. Subcommittee and staff reports or remarks.** Subcommittee members or staff may provide brief updates, announcements, or informal comments at this time. *No action required.*
- 7. Adjournment**



## MINUTES

### INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

**Date:** March 26, 2026

**Location:** City Hall, First Floor Conference Room, 4B 65 Civic Avenue, Pittsburg CA 94565

**Subcommittee Members Present:** Councilmember Arlene Kobata, Councilmember Juan Banales

John Samuelson, Public Works Director, called the meeting to order at approximately 5:30 p.m.

**Public Comment:** None

#### **Discussion Items:**

#### 2. Draft 5-Year Capital Improvement Program.

John Samuelson introduced the item. Gina Haynes, Assistant Director of Public Works-Engineering, provided a presentation. Subcommittee members provided feedback on the proposed Draft 5-Year Capital Improvement Program.

Member Kobata noted that the location of the Marina Outdoor Fitness Area provides a beneficial buffer for residents whose properties back up to the adjacent parking area. She suggested that the City consider incorporating accessible play equipment designed for younger children.

Member Banales requested that staff evaluate relocating the Marina Outdoor Fitness Area to the southernmost row of the Central Harbor Parking Lot. This adjustment could improve usability by removing it from the street right-of-way. He also recommended exploring alternative barrier types if the facility remains in the proposed location along Cutter Avenue.

Although cost could be a factor, staff also suggested creating a liner park along the entire parking area separated by raised curb and vertical elements. Staff will include three alternatives in the workshop to City Council on April 20, 2026.

A member of the public, Bruce Ohlson, provided feedback on this item relating to bicycle facilities.

Member Banales further discussed the potential to align the West Leland Road Overcrossing Project with the Premier Fields Phase II Project in terms of prioritization. Alternatively, he suggested considering a separate project to install raised medians along West Leland Road to create a visual narrowing effect. The



proposed limits would cover segments where medians are currently absent, specifically from Woodhill Drive to Dover Way.

No vote or action was taken on this item.

3. Capital Improvement Program Project Status

John Samuelson introduced the item. Gina Haynes, Assistant Director of Public Works, Engineering, provided the update on projects not included in the Draft 5-Year Capital Improvement Program.

No vote or action was taken on this item.

4. Subcommittee and Staff Reports or Remarks

None.

**Adjournment:** The meeting was adjourned at approximately 7:04 p.m.

**MEMORANDUM**

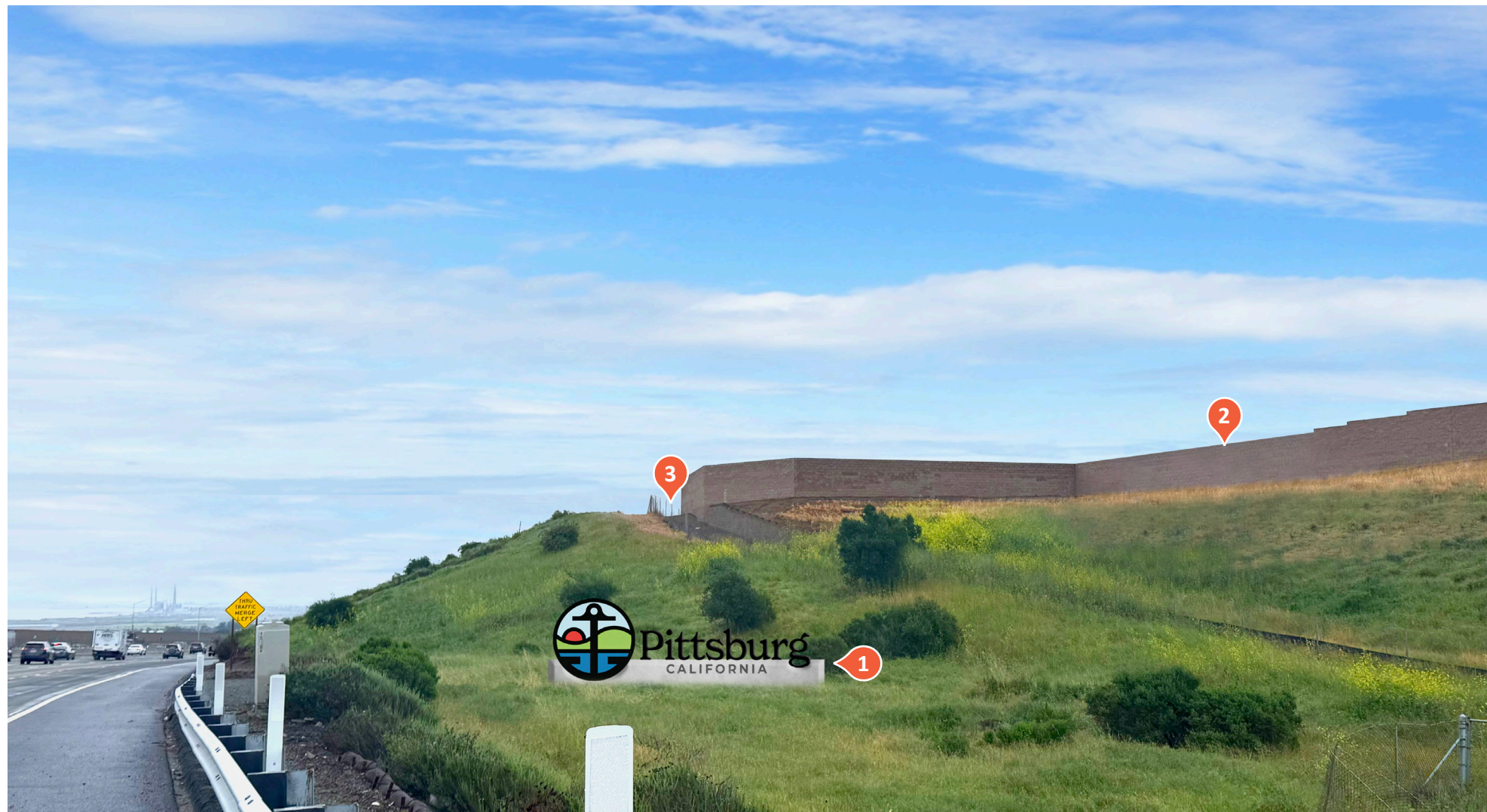
Date: April 23, 2026  
To: Infrastructure and Transportation Subcommittee  
From: John Samuelson  
Re: Agenda Item No. 4 – City Gateway Monument Location

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On February 27, 2025, The Infrastructure and Transportation Subcommittee members provided guidance to City staff to construct a city gateway monument along eastbound Highway 4 as you come over the hills separating Concord from Pittsburg.

After advertising a Request for Proposals, City staff selected Gates Studio to design the entrance monument. Before design can commence, the location needs to be determined. City staff and Gates Studio have collaborated to determine three optional locations.

*Subcommittee feedback is requested.*



LEGEND

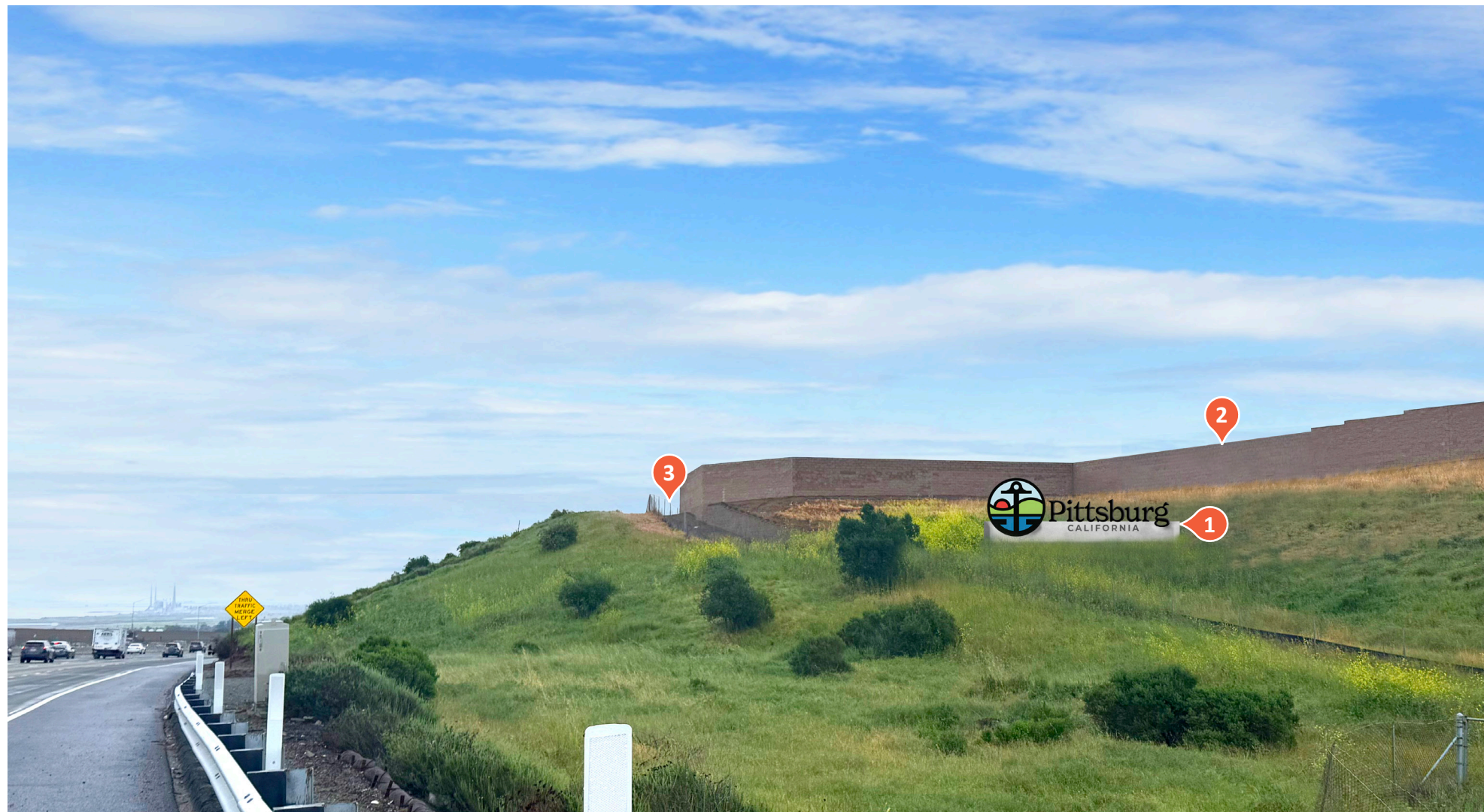
- 1 MONUMENT SIGN
- 2 SOUND WALL FROM EXISTING PROPERTY
- 3 CAL TRANS ROW FENCE

N.T.S.

FACTOR		IN CALTRANS ROW
PERMIT APPROVAL	!!!	CHALLENGING WITH CAL TRANS PERMIT PROCESS
VISIBILITY	👁️👁️👁️	GOOD, CLOSER TO HWY 4
SIGN GUIDELINES	📋📋📋	CALTRANS SIGN RESTRICTIONS, POSSIBLE SIZE ~18'W X 6'H
TRAFFIC SAFETY	🚧🚧	PROXIMITY TO HWY 4 WILL NEED LANE COSURES AND TRAFFIC CONTROL
COST	\$\$\$	CONSULTANT FEES HIGHER TO ACHIEVE CAL TRANS PERMIT

LOCATION MAP





LEGEND

- 1 MONUMENT SIGN
- 2 SOUND WALL FROM EXISTING PROPERTY
- 3 CAL TRANS ROW FENCE

N.T.S.

FACTOR		BEHIND ROW
PERMIT APPROVAL	!!	NEED AGREEMENT WITH PROPERTY OWNER
VISIBILITY	👁️ 👁️	REQUIRES INCREASE IN SIZE OF SIGN
SIGN GUIDELINES	📋	FLEXIBLE SIGN GUIDELINES, POSSIBLE SIZE ~ 30'W X 10'H
TRAFFIC SAFETY	🚧	FARTHER FROM HWY4
COST	💰 💰	GREATER SIGN CONSTRUCTION COST DUE TO INCREASE IN SIGN SIZE, BUT LOWER CONSULTANT FEES

LOCATION MAP





LEGEND

- 1 MONUMENT SIGN
- 2 BIORETENTION
- 3 EXISTING FENCE
- 4 EXISTING PROPERTY

N.T.S.

FACTOR		BIORETENTION
APPROVAL	!	CITY APPROVAL
VISIBILITY	👁️ 👁️	BEHIND EXISTING FENCE, COULD BE PLACED ON HIGHER FOOTING FOR VISIBILITY, POSSIBLE SIZE ~ 18' W X 10'H
DESIGN GUIDELINES	📋	FLEXIBLE SIGN GUIDELINES
TRAFFIC SAFETY	🚧 🚧 🚧	HIGH, SAFETY RISK WITH HIGHWAY PROXIMITY
COST	💰 💰	GREATER SIGN CONSTRUCTION COST DUE TO INCREASE IN SIGN SIZE, BUT LOWER CONSULTANT FEES

LOCATION MAP





LANDSCAPING OPTION 1

N.T.S.

LEGEND

- 1 MONUMENT SIGN
- 2 WILDFLOWER SEED MIX
- 3 METAL PLANT SCULPTURE



LANDSCAPING OPTION 2

N.T.S.

LOCATION MAP



# Capital Improvement Program (CIP) Project Status - Updated April 17, 2026

Fiscal Year 2025/26 through FY 2029/30



PROJECTS IN CONSTRUCTION PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2019 BART Pedestrian and Bicycle Connectivity</b> This project is the installation of Class II buffered bicycle lanes along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs, pavement striping and markings, and a Class I path along the west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.	<b>TOTAL \$ 12,608,874</b>	9,204,957	Planning and Design	June 2019 - April 2023	The contractor has completed all punch list items. Engineering Division staff is finalizing the closeout packages with the contractor for Caltrans, BART, and Contra Costa Transportation Authority (CCTA). Engineering Division staff is finalizing a Request for Qualifications (RFQ) for a landscape designer to develop a biddable set of landscape plans to revitalize the greenbelt on Railroad Ave. The RFQ is scheduled to be advertised by the end of May 2026.	Khristin Labao
		Fed One Bay Area Grant (OBAG) 2 \$ 3,870,000 PBTf/SR2B Grant \$ 1,300,000 Transportation Dev. Act (TDA) Grant \$ 58,000 Local Traffic Mitigation Fund \$ 3,289,000 ECCRFPA \$ 3,551,824 Measure M Surplus \$ 25,000 Measure J \$ 515,050		Agency Permitting & Coordination  Bid and Award  <b>Construction</b>	June 2019 - January 2024  January 2024 - June 2024  <b>June 2024 - April 2026</b>		
Roadway Infrastructure	<b>Project 4067 (2025/26) CDBG ADA Curb Ramp Installation</b> This project is the construction of multiple curb ramps in various neighborhoods where there were none or those existing are out of ADA compliance.	<b>TOTAL \$ 299,954</b> HUD Community Dev. Block Grant (CDBG) \$279,954 Measure J \$20,000	271,469	Planning and Design  Bid and Award  <b>Construction</b>	August 2025 - January 2026  January 2026 - March 2026  <b>March 2026 - June 2026</b>	Construction of all 34 ramps has been completed. All Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development have been expended. The contractor is completing the final project site cleanup and will be finished this week.	Savon Reese
Community Facilities	<b>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</b> This project is the design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	<b>TOTAL \$ 62,143,758</b> Water Operations Fund \$ 8,691,188 Water Facility Reserve - Distribution \$ 1,988,000 Water Facility Reserve - P.S. & Reservoir \$ 745,000 Water Facility Reserve - WTP Expansion \$ 1,910,570 2022-A Water Bonds \$ 45,800,000 2005 Water Rev Bond Proceeds \$ 1,926,000 WTP Sludge Handling Facility \$ 1,083,000	27,194,080	Planning and Design  Bid and Award  <b>Construction</b>	July 2022 - February 2024  March 2024 - May 2024  <b>July 2024 - January 2028</b>	The contractor has completed a large portion of the underground piping and the new chemical storage facility. Engineering Division staff anticipates the chlorine conversion, gas to liquid, could be completed by March/April 2026. The contractor is nearly complete with the excavation of the filter gallery and could start pouring concrete in the next month. This is a multi-year project, and completion is expected in January 2028.	Gina Haynes
Park	<b>Project 3080 Pittsburg Premier Fields</b> This is the construction of one temporary multi-purpose field that will serve as a regional draw for the economic benefit of residents. The design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. The project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	<b>TOTAL \$ 6,770,042</b> American Rescue Plan Act (ARPA) \$ 1,896,581 General Fund Surplus \$ 2,172,000 Park Dedication Fund \$ 2,263,000 Measure M Surplus \$ 438,461	6,011,475	Planning and Design  Bid and Award  <b>Construction</b>	August 2023 - September 2024  October 2024 - December 2024  <b>January 2025 - June 2026</b>	The (MSA/MSB) switchgear arrived in early April with a damaged breaker, so it is being repaired, which caused a delay. The repaired unit is scheduled to arrive by the end of April, and the contractor will start work on the electrical portion of the project for approximately six weeks. Pacific Gas and Electric (PG&E) will perform the permanent power connection and transformer installation, which is anticipated to take four weeks. PG&E's required sequence of work was not anticipated, as Engineering Division staff understood that their work would run concurrently with the City's electrical work. This sequencing has affected the project timeline and now places the anticipated permanent power connection at the end of June. Engineering Division staff expect all outstanding work to be completed by that time including permanent power installation, striping at the W. Leland intersection, punch list items, and approved change order work.	Mariana Mena
Park	<b>Project 1754 City Park Restroom - Phase II</b> This project will replace the existing restrooms at City Park with new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and insufficient lighting, which are some of the current issues being experienced at the park.	<b>TOTAL \$ 1,340,000</b> American Rescue Plan Act (ARPA) \$ 1,250,000 General Fund \$ 90,000	1,082,749	Planning and Design (Phase I)  Construction (Phase I)  Planning and Design (Phase II)  <b>Construction (Phase II)</b>	December 2023 - October 2024  July 2025 - August 2025  December 2025 - January 2026  <b>January 2026 - April 2026</b>	Construction of the two-pack unisex restroom has been completed and will open to the public on April 15, 2026. This project will be presented to City Council for acceptance of completion at the May 4, 2026 City Council meeting.	Tina Tan
Marina	<b>Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</b> Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. The project is located north of Marina Blvd. adjacent to the Pittsburg Yacht Club.	<b>TOTAL \$ 4,244,395</b> Delta Conservancy CAR 22 Grant \$ 3,544,395 Solid Waste Fund \$100,000 Waterfront Fund \$ 200,000 Delta Conservancy Prop. 68 Grant \$ 400,000	3,642,449	Planning and Design  Bid and Award  <b>Construction</b>	September 2022 - May 2024  June 2024 - September 2024  <b>October 2024 - May 2026</b>	The Police Department modular beautification, which included window bar removal and painting, is complete. The camera installation for the boat launch area was also completed as a separate scope of work. The contractor is addressing outstanding punch list items and completing new concrete paving for the gazebo. Remaining items including installation of gazebo furniture, restriping of the Fisherman's Catch parking area, and placement of tables and benches at the jetty, are scheduled for completion in May.	Mariana Mena
PROJECTS IN BID AND AWARD PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 4079 Linscheid Drive Traffic Calming Improvements</b> This project is for the construction of traffic calming improvements at three (3) intersections near/on Linscheid Dr. The intersections include Linscheid Dr./Madoline St., Linscheid Dr./Ramona St., and Manville Ave./Madoline St. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.	<b>TOTAL \$ 202,184</b> HUD Community Dev. Block Grant (CDBG) \$ 202,184	211,353	Planning and Design  <b>Bid and Award</b>  Construction	February 2025 - January 2026  <b>January 2026 - April 2026</b>  May 2026 - July 2026	The bid opening was held on March 2, 2026, and the City received four bids. On April 6, 2026, City Council awarded the construction contract to Modernscapes Innovations, the lowest responsive bidder. The contract is being routed for execution, and construction is scheduled to begin in early May.	Tina Tan

**PROJECTS IN BID AND AWARD PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2043 Zone 7 Pavement Mangement</b> The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing. Zone 7 will be broken in two phases.	<b>TOTAL \$ 4,225,627</b>	43,131	Planning and Design	August 2025 - January 2026	The City awarded the construction contract to American Pavement Systems. The contractor is applying for their encroachment permit and sending their construction submittals for the City's review. Construction is on schedule to commence in May.	Savon Reese
		Measure J \$ 300,000 Measure M \$ 1,225,627 Highway User Tax Account (HUTA) \$ 800,000 Road Maint. & Rehab. Acct. (RMRA) \$ 1,900,000		<b>Bid and Award</b>	<b>February 2026 - April 2026</b>		

**PROJECTS IN PLANNING AND DESIGN PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements</b> Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	<b>TOTAL \$ 5,042,406</b>	130,086	Preliminary Implementation	November 2023 - October 2024	On April 20, 2026, City Council will consider the Memorandum of Understanding (MOU) with Contra Costa County for cost sharing Bay Point's portion of the project's budget. Design firm Sandis Engineering is finishing the 15% conceptual improvement plan set for the feasibility analysis. The Outreach Action Plan was developed to include community workshops, Pittsburg City Council/Commissions, and Bay Point Municipal Advisory Committee. Community outreach is active on the City's website and social media platforms. The online survey is collecting community feedback through April 24, 2026. Engineering Division staff is hosting a community workshop at the Senior Center on April 18, from 10:00 - 11:30 am.	SM Saklaen
		Fed One Bay Area Grant (OBAG) 3 \$4,427,000 East Bay Regional Park District \$ 582,406 Highway Users Tax Account (HUTA) \$ 33,000		<b>Outreach, Planning, and Design</b>	<b>November 2024 - March 2027</b>		
				Bid and Award April 2027 - June 2027 Construction July 2027 - June 2028			
Roadway Infrastructure	<b>Project 3038 West Leland Extension</b> This project will extend West Leland Rd. from its current terminus near Santa Teresa Dr. in a westerly direction to Avila Rd. thereby providing connectivity from Pittsburg to Concord City limits. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.	<b>TOTAL \$ 33,380,000</b> ECCRFFA \$ 33,380,000	278,648	Preliminary Implementation  <b>Planning and Design</b>  Bid and Award  Construction	March 2025 - September 2025  <b>October 2025 - July 2027</b>  August 2025 - October 2027  November 2027 - January 2029	BKF Engineers has completed the 35% preliminary design. The survey work and soil/borings and the geotech report have been completed. Engineering Division staff is working with private owners on obtaining right of way. Concurrently, the environmental consultant continues work on various CEQA items. The tribal consultation AB 52 is underway. Engineering Division staff is working with developer to obtain the necessary fill soil to build the roadway, necessitating an MOU with the developer for the borrow fill soil.	Savon Reese
Roadway Infrastructure	<b>Project 2041 Bailey Road Improvements Phase I</b> This project will widen Bailey Rd. from West Leland Rd. the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.	<b>TOTAL \$ 5,150,000</b> ECCRFFA \$ 5,000,000 Local Traffic Mitigation Fund \$ 150,000	10,942	<b>Planning and Design</b>  Bid and Award  Construction	<b>November 2025 - December 2027</b>  January 2028 - March 2028  April 2028 - June 2030	Engineering Division staff is working with our on-call civil design consultant LCC Engineers to develop a preliminary layout concept. The aerial survey is complete, and the consultant is analyzing the data. Once completed, Engineering Division staff will develop an RFP to advertise for a design and environmental consultant.	SM Saklaen
Roadway Infrastructure	<b>Project 3039 Pittsburg-Antioch Highway Widening</b> This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Rd. to eastern City limits at Arcy Ln. from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLT) where applicable.	<b>TOTAL \$ 38,080,000</b> ECCRFFA \$ 38,080,000	55,617	Preliminary Implementation  <b>Planning and Design</b>  Bid and Award  Construction	March 2025 - January 2026  <b>February 2026 - June 2028</b>  July 2028 - September 2028  October 2028 - January 2030	The environmental consultant NCE has submitted its biological technical studies, which are under City staff review. The civil design consultant BKF has completed the aerial and boundary surveys. Geotechnical investigations and surveys are scheduled for the end of April, with the final report expected by the end of June.	Mariana Mena
Roadway Infrastructure	<b>Project 2243 Countywide Smart Signals</b> This project includes upgrades to traffic signals and intersections on regional routes of significance within the City. Thirty signals (30) have been identified as a part of this project, which will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	<b>TOTAL \$ 1,332,724</b> Fed Hwy Safety Impr. Program (HSIP) Grant \$ 1,179,890 Highway Users Tax Account (HUTA) \$ 152,834	154,154	<b>Planning, Design &amp; Agency Coordination</b>  Bid and Award  Construction	<b>July 2023 - March 2026</b>  April 2026 - May 2026  June 2026 - April 2027	Engineering Division staff completed comments on 100% design drawings on March 10. Contra Costa Transportation Authority (CCTA) staff anticipate advertising the project for construction in the spring of 2026 with a scheduled project completion by April 2027.	Gina Haynes
Roadway Infrastructure	<b>Project 2314 Pittsburg Center Smart City Pilot</b> This project is the implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	<b>TOTAL \$ 1,337,640</b> Fed Congressional Directed Spending \$1,200,000 Highway Users Tax Account (HUTA) \$ 137,640	0	<b>Planning, Design &amp; Agency Coordination</b>  Bid and Award  Construction	<b>September 2025 - April 2026</b>  January 2027 - April 2027  May 2027 - September 2027	Contra Costa Transit Authority (CCTA) has agreed to act as a pass-through for the earmark funding from the Federal Transit Authority (FTA). CCTA is working to adopt a resolution that meets the required FTA guidelines for a pass-through agreement. Engineering Staff anticipates the resolution going to the CCTA Board in April. Once authorized, the Engineering Division staff will issue an RFP for design and will manage the remainder of the project.	Gina Haynes
Community Facilities	<b>Project 3024 Buchanan Road Slope Repair</b> The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the City's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed.	<b>TOTAL \$ 1,512,047</b> Federal Hwy Admin. Manitanance \$ 1,323,436 General Fund Reserve \$ 200,000	172,891	<b>Planning and Design</b>  Bid and Award  Construction	<b>June 2024 - April 2026</b>  May 2026 - June 2026  July 2026 - September 2026	Caltrans' Federal Highway Maintenance Program has granted funding under its Emergency Program. Caltrans approved the E76 on April 9, 2026, which is the construction (CON) fund allocation authorization allowing the project to proceed to the bid and construction phase. City staff are reviewing the biddable set of Plans, Specifications, and Estimate (PS&E) and anticipate advertising the project for three weeks beginning April 22, 2026, with the construction contract scheduled for award at the June 1, 2026 City Council meeting.	Mariana Mena

**PROJECTS IN PLANNING AND DESIGN PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 3118 Corporation Yard Groundwater Monitoring Wells</b> The Corporation Yard fueling system previously contained two underground storage tanks. Elevated gasoline-related petroleum hydrocarbon concentrations were identified in soil and groundwater. Although the tanks were removed, elevated concentrations remained, requiring additional environmental evaluation. The scope of work includes installation of groundwater monitoring wells, exploratory soil borings, and air/soil-vapor samplings to evaluate subsurface conditions and potential vapor intrusion to nearby buildings. The investigation will define the extent of contamination, evaluate groundwater conditions, and support regulatory compliance to attain case closure under the State Water Resources Control Board's Low-Threat Underground Storage Tank Case Closure Policy.	<b>TOTAL \$ 1,918,100</b>	1,606,313	<b>Planning and Design</b>	<b>February 2026 - March 2026</b>	City staff is finalizing the 100% biddable plans and are scheduled to advertise the project for three weeks beginning April 22, 2026. Staff plans to present the contract for award at the June 1, 2026, City Council meeting.	Tina Tan
		Water Operations Fund \$ 759,100		Bid and Award	April 2026 - June 2026		
		Sewer Operations Fund \$ 759,100 Building Maintenance Fund \$ 400,000		Construction	July 2026 - July 2027		
Park	<b>Project 3040 Buchanan Park Pond Loop</b> This project is for the replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. The project will also install slope protection, clear plant overgrowth, and remove cattails from the pond.	<b>TOTAL \$ 222,228</b>	10,744	<b>Planning and Design</b>	<b>March 2026 - October 2026</b>	Engineering Division staff is updating the site plan to prepare a biddable set of Plans, Specifications, and Estimate (PS&E).	SM Saklaen
		Per Capita/Urban Counties Grant \$ 222,228		Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - August 2027		
Underground Infrastructure Sewer	<b>Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation (Phase I)</b> This project is for the replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	<b>TOTAL \$ 15,650,530</b>	488,289	<b>Planning and Design</b>	<b>September 2025 - April 2027</b>	Due to funding limitations, the project was divided into two phases. Hydrosience is preparing the 65% plans, specifications, and cost estimate. Phase I and Phase II or a combination of the two will be designed and advanced based on funding availability.	SM Saklaen
		Sewer Operations Fund \$ 7,942,000		Bid and Award	May 2027 - August 2027		
		Water Operations Fund \$ 7,708,530		Construction	September 2027 - September 2028		
Underground Infrastructure Sewer	<b>Project 5130 Terry Court Sewer Repair</b> This project will abandon the existing sewer main pipe that runs through the property line between 960 and 966 Terry Ct. and reconstruct a new sanitary sewer main at Terry Ct. to connect to Saint Moritz Dr. The existing sewer main collapsed and requires frequent maintenance. Relocating the sewer main to the street side will ensure adequate slope and flow to reduce ongoing maintenance issues.	<b>TOTAL \$ 660,000</b>	1,061	<b>Planning and Design</b>	<b>February 2026 - November 2026</b>	The feasibility study for this project was completed in-house, and our on-call civil engineering consultant LLC Engineers is working on the design plans.	SM Saklaen
		Sewer Operations Fund \$ 660,000		Bid and Award	December 2026 - March 2027		
				Construction	April 2027 - August 2027		
Underground Infrastructure Water	<b>Project 5006 Water System Reliability (Cabrillo Place Waterline)</b> This project is for the improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by the Public Works Operations Division.	<b>TOTAL \$ 2,822,916</b>	558,508	<b>Planning and Design</b>	<b>March 2023 - July 2026</b>	Engineering Division staff has reviewed the 100% design plans. The project designer, Hydro Science Engineers, will advance to bid plans and specifications after incorporating the City's comments.	SM Saklaen
		Water Operations Fund \$ 2,822,916		Bid and Award	August 2026 - October 2026		
				Construction	November 2026 - June 2027		
Underground Infrastructure Water	<b>Project 5007 Highlands Ranch Tank Improvements</b> This 1MG steel on-grade tank has been operated and maintained by the City since 1999. An October 2021 needs assessment recommended that several improvements be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	<b>TOTAL \$ 705,000</b>	51,239	<b>Planning and Design</b>	<b>October 2025 - October 2026</b>	This project consists of two components: (1) inspection, and (2) design to rehabilitate the existing tank. The inspection for the Highlands Ranch Tank is complete. City staff reviewed and ranked the five (5) design proposals received and is negotiating a design contract with the top-ranked firm, Alisto, Inc.	SM Saklaen
		Water Operations Fund \$ 705,000		Bid and Award	November 2026 - January 2027		
				Construction	February 2027 - June 2027		
Underground Infrastructure Water	<b>Project 5090 Bella Vista / Riverview Water Consolidation</b> The Bella Vista and Riverview Mobile Home parks located on Willow Pass Rd. will be abandoning their existing well system and constructing improvements to connect to the City's potable water system.	<b>TOTAL \$ 952,400</b>	968	<b>Planning and Design</b>	<b>October 2025 - April 2026</b>	City staff are finalizing an amended proposal to include potholing and additional grant reporting requirements. Design consultant GHD has completed the 100% design plans, which have been submitted to Contra Costa County Fire Protection District for review. Concurrently, the Public Works Operations and Engineering teams are reviewing the plans. GHD has begun preparation of the project specifications. They have also prepared and submitted the first quarter progress grant report to the State Water Resources Control Board.	Mariana Mena
		CA State Water Board SAFER Program \$ 952,400		Bid and Award	May 2026 - July 2026		
				Construction	August 2026 - October 2026		
Marina	<b>Project 5517 Marina Sheds A-D Upgrades</b> This project is to repair the existing galvanized rain gutters that have corroded.	<b>TOTAL \$ 219,200</b>	323	<b>Planning and Design</b>	<b>March 2026 - January 2027</b>	Engineering Division staff is gathering record drawings and preparing an RFP for design to select an architect/engineering firm.	SM Saklaen
		Marina Enterprise Fund \$ 219,200		Bid and Award	February 2027 - April 2027		
				Construction	May 2027 - September 2027		

**PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 5074 Water Treatment Plant Alternative Fuel Conversion</b> This project includes the installation of an alternative power generation facility to power a portion of the City's water treatment plant.	TOTAL \$ 959,752 Fed Congressional Directed Spending \$ 959,752	194	<b>Preliminary Implementation</b>  Planning and Design  Bid and Award  Construction	<b>May 2024 - May 2026</b>  June 2026 - January 2027  February 2027 - June 2027  July 2027 - June 2028	City staff met with the EPA representative to address questions regarding grant reporting requirements and the applicable regulations and processes necessary to advance the earmark grant through design and construction. As a result, City staff is preparing the design RFP, which will be submitted to the EPA representative for review upon completion. Staff anticipates advertising the RFP in May.	Mariana Mena
		TOTAL \$ 2,612,700 Fed Hwy Safety Impr. Prog. (HSIP) Grant 12 \$ 2,246,922 Highway Users Tax Account (HUTA) \$ 365,778	6,258	<b>Preliminary Implementation</b>  Planning and Design  Bid and Award  Construction	<b>January 2025 - November 2025</b>  December 2025 - December 2026  January 2027 - March 2027  April 2027 - April 2028	Engineering Division staff is finalizing the Request for Proposal (RFP) for a design consultant and is set to advertise in the beginning of May 2026. Staff anticipates presenting the design contract award at the June 15, 2026, City Council meeting.	Christin Labao