



**CITY OF PITTSBURG
AGENDA**

APRIL 18, 2022

**CITY HALL COUNCIL CHAMBER
65 CIVIC AVENUE, PITTSBURG, CA**

**CLOSED SESSION
6:00 P.M.**

**REGULAR MEETINGS
7:00 P.M.**

**CITY COUNCIL
HOUSING AUTHORITY
PITTSBURG ARTS AND COMMUNITY FOUNDATION
PITTSBURG POWER COMPANY
SOUTHWEST PITTSBURG GEOLOGIC HAZARD ABATEMENT DISTRICT II
SUCCESSOR AGENCY**

PRESIDING

**Holland Barrett White, Mayor/Chair
Shanelle Scales-Preston, Vice- Mayor/Chair
Juan Antonio Banales, Council Member/Board Member
Jelani Killings, Council Member/Board Member
Marilyn “Merl” Craft, Council Member/Board Member**

**FOR HOUSING AUTHORITY:
S.L. Floyd, Housing Authority Member
Annie Hill Herring, Housing Authority Member**

Pittsburg City Council meetings are held the first and third Mondays of each month at 7:00 p.m. The Housing Authority meets in conjunction with the City Council on the third Monday of each month. The Pittsburg City Council meets regularly in the Council Chamber at 65 Civic Avenue, unless otherwise noted above. The City Council also sits as the Board of Directors of several other City agencies. The stipends for all agency members conform to state statutes governing compensation amounts. All other Agencies meet on an as needed basis and will be listed above if applicable. Copies of the open session agenda packets, which are distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except from noon to 1:00 p.m. and City holidays). The agenda and reports are also located on the City’s website at www.pittsburgca.gov. Additionally, if any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports and documents will also be available for public inspection in the City Clerk’s Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

AUDIENCE REMARKS

The Audience Remarks period is for the public to comment on any items scheduled to be heard during the Closed Session portion of the meeting, if applicable.

6:00 P.M. - CONVENE IN CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Section 54957.6:

City designated representatives: Garrett Evans, Maria Aliotti

Employee organizations: American Federation of State, County, and Municipal Employees Local 512 Management/Professional/Confidential Unit and Miscellaneous A Unit; Pittsburg Police Officers' Association; Pittsburg Police Managers Group; Teamsters Local 856; International Brotherhood of Electrical Workers Local 1295

Unrepresented employees: Management Group; Senior Executive Team

2. CONFERENCE WITH REAL PROPERTY NEGOTIATORS Pursuant to Section 54956.8:

Property: 985 Railroad Avenue (APN 085-195-010); Negotiator for the Housing Authority: Garrett Evans and Maria Aliotti; Negotiating Party: Pittsburg Chamber of Commerce: Both price and terms of payment

7:00 P.M. - CONVENE IN OPEN SESSION FOR REGULAR MEETING

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRESENTATIONS

3. Pittsburg Literacy Project

PROCLAMATIONS

4. Bike to Work Month

CITY MANAGER REPORTS/REMARKS

The City Manager may make brief announcements or informal comments at this time and brief the Council on items of interest. (No Action Required)

PUBLIC COMMENTS

Members of the audience who wish to address the City Council or Agency Boards on issues that are not scheduled for the agenda and on any items listed as part of the Consent Calendar should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly.

Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given three minutes to address the Council unless additional time is allowed as provided for spokespersons. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. (No Action Required)

COMMITTEE REPORTS

Council Members may make a report on their committee assignments at this time. (see attached list of adhoc committees and other public agencies in which Council members participate). (No Action Required)

HOUSING AUTHORITY

CONSIDERATION

5. Adoption of a Housing Authority Resolution Amending the Fiscal Year 2021-22 Budget Based on Year-End Revenue and Expenditure Projections

Staff has completed a Mid-Year Review of the Fiscal Year 2021-22 budget and has determined that budget adjustments are needed to meet year-end projections.

CONSENT CALENDAR

6. Minutes of March 21, 2022
7. Disbursement List of February 28, 2022

HOUSING AUTHORITY MEMBER REMARKS

ADJOURNMENT OF THE HOUSING AUTHORITY

CITY COUNCIL MEETING

PUBLIC HEARING

8. Introduction and Waive First Reading of an Ordinance Adopting a Military Equipment Use Policy Per Assembly Bill 481

Assembly Bill 481 was approved by Governor Gavin Newsom in 2021, which adds section 7070 through 7075 of the Government Code. Effective January 1, 2022, Assembly Bill (AB) 481 requires law enforcement agencies to obtain approval of the applicable governing body (City Council), by adoption of a military equipment use policy prior to continuing use of and taking certain actions relating to the funding, acquisition, or use of military equipment, as defined.

CONFLICT OF INTEREST STATEMENT

City Council/Agency Members may make any conflict of interest declarations pertaining to Consent Calendar items at this time.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, PITTSBURG POWER COMPANY, SUCCESSOR AGENCY AND SOUTHWEST PITTSBURG GHAD II CONSENT CALENDAR

9. Minutes of April 4, 2022
10. Adoption of City Council Resolution Declaring that Certain City-Owned Real Property as Exempt Surplus Land Under California Government Code Section 54234(a)(1) and Authorizing Filing of a Notice of Exemption

This item includes consideration by the City Council of a resolution declaring real property at the southern terminus of John Henry Johnson Parkway currently subject to an exclusive negotiating rights agreement exempt from certain requirements of the Surplus Lands Act. Adoption of the resolution and declaration of the subject property as exempt surplus lands will not entitle any development within the City, nor would it constitute a commitment by the City to approve any California Environmental Quality Act (CEQA) documentation, entitlements, or other agreements.

11. Adoption of a City Council Resolution to Authorize an Application for Grant Funds from the California Department of Water Resources for an Aquatic Adventure Camp

If approved, the resolution would authorize staff to submit an application to the California Department of Water Resources for a \$10,500 grant to support an Aquatic Adventure Camp recreation program to use between FY 2022/2023, FY 2023/24, and FY 2024/25

12. Adoption of a City Council Resolution to Accept Project 5060, Filter Media Replacement Project as Complete and Authorize the City Engineer to File a Notice of Completion

Project 5060, Filter Media Replacement Project (the “Project”) removed and replaced the Granular Activated Carbon from the filters at The City’s Water Treatment Plant. This Resolution will accept the construction contract as complete and authorize the City Engineer to file a notice of completion.

13. Adoption of a City Council Resolution to Amend the Master Pay Schedule as Required by California Public Employees’ Retirement System

To comply with CalPERS’ interpretation of the requirements of California Code of Regulations, Title 2, Section 570.5 by amending the single master pay schedule already on the City’s website representing all previously approved actions on the individual classifications of the pay schedule. The single master pay schedule will be submitted to the City Council for approval each time any single MOU or compensation plan is brought to the City Council for approval.

14. Adoption of a City Council Resolution to Authorize Allocation of Los Medanos Community Health District – Health and Wellness Grant 2022

The Police Department has been awarded grant funds in the amount of \$14,444.33 from the Los Medanos Community Healthcare District supporting programs benefiting health and wellness to assist our previously housed community. Staff is requesting adoption of a resolution to accept the grants and

allocate the funds to the Police Department for use in Fiscal Year 2021/22.

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

Council Members may request items to be considered for future agendas. An item will only be brought forward with a majority vote and will appear on a future agenda with staff recommendations for further Council consideration.

COUNCIL MEMBER REMARKS

Council Members may make brief announcements or informal comments at this time. (No Action Required)

ADJOURNMENT to May 2, 2022

NOTICE TO PUBLIC

GENERAL INFORMATION

Copies of the open session agenda packets, which are distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except City holidays). The full packets are also located on the City's website at www.pittsburgca.gov. If any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports or documents will be available for public inspection in the City Clerk's Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

SPEAKER'S CARD

Members of the audience who wish to address the City Council on issues that are not scheduled for the agenda and on any items listed as part of the agenda should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly. Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given up to three minutes to address the Council unless additional time is allowed as provided for spokespersons. Speakers are not permitted to yield their time to another speaker. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. Pursuant to the Brown Act, no action may be taken by the City Council on items not already scheduled on the agenda; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

PUBLIC HEARINGS

Persons who wish to speak on Public Hearings listed on the agenda will be heard when the Public Hearing is opened, except on Public Hearing items previously heard and closed to public comment. After the public has commented, the item is closed to public comment and brought to the Council/Agency level for discussion and action. Further comment from the audience will not be received unless requested by the Council/Agency.

There is a 90-day limit for the filing of a challenge in the Superior Court to certain City administrative decisions and orders which require a hearing by law, the receipt of evidence, and the exercise of discretion. The 90-day limit begins on the date the decision is final (Code of Civil Procedure Section 1094.6). Further, if you challenge an action taken by the City Council in court, you may be limited, by California law, including but not limited to Government Code Section 65009, to raising only those issues you or someone else raised in the public hearing, or in written correspondence delivered to the City Council prior to or at the public hearing. The City Council may be requested to reconsider a decision if the request is made prior to the next City Council meeting, regardless of whether it is a regular or special meeting.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED

In compliance with the Americans with Disabilities Act, the City of Pittsburg will provide special assistance for disabled citizens. Upon request, an agenda for any meeting shall be made available in appropriate alternative formats. The Council Chamber is equipped with sound amplifier units for use by the hearing impaired. The units operate in conjunction with the Chamber's sound system. You may request the sound amplifier from the City Clerk for personal use during Council meetings. If you need special assistance to participate in this meeting, or are requesting a specially formatted agenda, please contact the City Clerk at 925-252-4850. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting or provide the requested agenda format. (28 CFR 35.102-35.104 ADA Title II)

DISRUPTIVE CONDUCT

The Council requests that you observe the order and decorum of our Council Chamber by turning off or setting to vibrate all cellular telephones and electronic devices, and that you refrain from making personal, impertinent, or slanderous remarks. Boisterous and disruptive behavior while the Council is in session, and the display of signs in a manner which violates the rights of others or prevents others from watching or fully participating in the Council meeting, is a violation of our Municipal Code and any person who engages in such conduct can be ordered to leave the Council Chamber by the Mayor.

LIVE MEDIA BROADCASTING ADVISEMENT

City Council meetings are webcast live on the City's website at www.pittsburgca.gov on the Streaming Media page. Past meetings are also archived on that webpage. Watch the live meeting via the City's webcast (www.pittsburgca.gov), or on Delta TV Comcast Channel 32, or Delta TV AT&T U-Verse Channel 99. For more information, please contact the City Clerk's office at 252-4850.

City Council Outside Agency / Liaison / Sub-Committees Assignments - 2022

Updated December 20, 2021

<u>OUTSIDE AGENCY BOARDS</u>	<u>COUNCIL MEMBER(S)</u>	<u>TYPE</u>	<u>MEETS</u>	<u>STAFF</u>
ABAG	Shanelle Scales-Preston / Holland White Alt.	Standing	Annual	G. Evans
Delta Diablo**	Juan Banales / Shanelle Scales-Preston Alt.	Standing	2 nd Wednesday	R. Abono
East Co. Co. County Habitat Conservancy	Juan Banales / Jelani Killings Alternate	Standing	Monthly	Planning
East County Water Management	Juan Banales / Jelani Killings Alternate	Standing	Annual	R. Abono
MCE Clean Energy Board	Shanelle Scales-Preston / Holland White Alt.	Standing	4 Per Year	D. Buchanan
TRANSPAN / ECCRFFA	Holland White / Juan Banales Alternate	Standing	2 nd Thursday	R. Abono
Tri-Delta Transit (2 reps)***	S. Scales-Preston & Merl Craft / Jelani Killings Alt.	Standing	Last Wednesday	R. Abono
<u>LIAISON TO</u>	<u>COUNCIL MEMBER(S)</u>	<u>TYPE</u>	<u>MEETS</u>	<u>STAFF</u>
East Bay League of Calif. Cities	Shanelle Scales-Preston / Merl Craft Alt.	Standing	3 rd Thursday	*Rotational
Mayor's Conference	Holland White / Shanelle Scales-Preston Alt.	Standing	1 st Thursday	G. Evans
School Districts Committee (2x2)	Shanelle Scales-Preston & Merl Craft / Jelani Killings Alt.	Standing	2 nd Thursday even months	G. Evans
<u>SUBCOMMITTEES</u>	<u>COUNCIL MEMBER(S)</u>	<u>TYPE</u>	<u>MEETS</u>	<u>STAFF</u>
American Rescue Plan Act (ARPA)	Holland White / S. Scales-Preston / Juan Banales Alt.	Ad Hoc	As needed	G. Evans
CAC CDBG Subcommittee	S. Scales-Preston & Jelani Killings / Holland White Alt.	Standing	As needed	M. Aliotti
City Council Policy and Procedures Review	Juan Banales & Merl Craft	Ad Hoc	As needed	G. Evans
City Infrastructure and Transportation (2)	S. Scales-Preston & Juan Banales / Holland White Alt.	Standing	As needed	G. Evans
Community Services Subcommittee	Merl Craft & Shanelle Scales-Preston / Juan Banales Alt.	Standing	As needed	M. Aliotti
Constituent Management Services	S. Scales-Preston & Juan Banales / Holland White Alt.	Ad Hoc	As needed	G. Evans
Government Performance Subcommittee	Holland White & Jelani Killings	Ad Hoc	As needed	G. Evans
Hills Committee	Juan Banales & Jelani Killings / Merl Craft Alt.	Ad Hoc	As needed	G. Evans
Pittsburg Recognition Committee	Holland White / Shanelle Scales-Preston Alt.	Standing	As needed	J. Hecht
Economic Develop/Waterfront Subcommittee	Jelani Killings & Holland White / S. Scales-Preston Alt.	Standing	As needed	J. Davis
Finance Subcommittee (1)	Juan Banales & Holland White / S. Scales-Preston Alt.	Standing	As needed	P. Rodrigues
Land Use Subcommittee (3)	Juan Banales & Holland White / S. Scales-Preston Alt.	Standing	As needed	J. Davis
Pittsburg Arts & Community Foundation	Merl Craft & S. Scales-Preston / Jelani Killings Alt.	Standing	As needed	G. Evans
Pittsburg Police Activities League (PAL)	Holland White & S. Scales-Preston / Jelani Killings Alt.	Standing	Monthly	B. Addington
Power Company Advisory	Holland White & S. Scales-Preston / Juan Banales Alt.	Standing	As needed	D. Buchanan
Public Safety Subcommittee	Holland White & Shanelle Scales-Preston	Standing	As needed	B. Addington
Sister City Committee	Jelani Killings & Holland White / Merl Craft Alt.	Standing	As needed	K. Simonton

*Rotational Staff as assigned by City Manager

**Stipend of \$170 per month

***Stipend of \$100 per month

CITY OF PITTSBURG – PITTSBURG LITERACY PROJECT

WHEREAS, all new parents wish for their newborn children to have an education that prepares them for success in their adult lives, and

WHEREAS, literacy and cognitive skills are the foundation on which all other educational success factors are built, and

WHEREAS, an unacceptable number of children enter adulthood with inadequate reading skills, and

WHEREAS, birth to age five is known to be the most critical time to build the foundation for a child's academic, social, and cognitive development; and

WHEREAS, numerous studies have demonstrated that reading to children and engaging them in conversation and song daily prior to birth until age 5 greatly improves their aptitude for public education, and

WHEREAS, parents, family and caregivers play a critical role in their early learning activities that help children from all backgrounds to better realize their full potential by preventing opportunity gaps and providing a strong foundation to improve their success in school and in life; and

WHEREAS, children under the age of five benefit from public resources available from numerous programs, however more do not because their parents are unaware of either the need or the opportunity, and

WHEREAS, the Pittsburg community has consistently supported education, and

NOW, THEREFORE, BE IT RESOLVED, The City of Pittsburg actively supports the promotion of early childhood education programs with emphasis on programs that build awareness among all parents of children prior to birth to age five in our community.

BE IT FURTHER RESOLVED, the program shall be called the Pittsburg Literacy Project and shall be ongoing to build a culture of the importance of reading and cognitive skills, prior to birth to age five, in all groups in our community.



City of Pittsburg

65 Civic Avenue • Pittsburg, California 94565

Proclamation

*Bike to Work Month
May 2022*

Whereas, the bicycle is a viable and environmentally sound form of transportation and an excellent form of recreation; and

Whereas, thousands of Bay Area residents will experience the joys of bicycling during the month of May through educational programs, commuting events, charity rides, and just getting out and going for a bike ride; and

Whereas, creating bicycle-friendly communities has been shown to improve citizens' health, well-being, and quality of life, and has also been shown to improve traffic safety, and to reduce congestion and pollution; and

Whereas, May has been declared National Bike Month each year since 1956, and is so again in 2022; and

Whereas, the League of American Bicyclists, Bike East Bay, the Delta Pedalers, and other Bay Area bicycle clubs will be promoting bicycling as a leisure activity as well as an environmentally-friendly alternative to the automobile during the month of May 2022;

Now, therefore, be it resolved that I Holland Barrett White, Mayor of the City of Pittsburg on behalf of all the members of the City Council do hereby proclaim the month of May 2022 as National Bike Month and Bicycle Safety Month, and additionally May 20, 2022, as Bike to Work Day throughout our City and urge all who support bicycling to participate in the events planned, and further urge all road users to share the road safely with bicyclists.



Holland Barrett White

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson

Alice E. Evenson, City Clerk

May 16, 2022



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Chair and Governing Board Members

FROM: Garrett Evans, Executive Director

SUBJECT: Adoption of a Housing Authority Resolution Amending the Fiscal Year 2021-22 Budget Based on Year-End Revenue and Expenditure Projections.

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

Staff has completed a Mid-Year Review of the Fiscal Year 2021-22 budget and has determined that budget adjustments are needed to meet year-end projections.

FISCAL IMPACT

The proposed amendments to the Housing Authority of the City of Pittsburg (Housing Authority) Budget for Fiscal Year 2021-22 includes a decrease of \$346,854 in revenue appropriations and a decrease of \$450,212 in expenditure appropriations.

RECOMMENDATION

The Governing Board of the Housing Authority adopt this Resolution amending the Fiscal Year 2021-22 Budget based on year-end revenue and expenditure projections.

BACKGROUND

The Fiscal Year 2021-22 Budget was approved by the Housing Authority Board on June 21, 2021. The Budget was developed based upon information available at that time regarding anticipated revenue and expenditures for the period from July 1, 2021, through June 30, 2022. Upon completion of the first six months during the fiscal year, staff reviewed the initial Housing Authority budget to identify any adjustments needed to revenue and expenditure projections.

SUBCOMMITTEE FINDINGS

The proposed amendments to the Housing Authority Budget were not discussed in a subcommittee.

STAFF ANALYSIS

The table below provides an overview of projected Housing Authority revenue and expenditures for the 2021-22 fiscal year.

HOUSING AUTHORITY (FUND 241)				
FISCAL YEAR 2021-22				
	FY 2021-22 Budget	Actual as of February 28, 2022	FY 2021-22 Projected	Proposed Adjustment
REVENUE				
HUD Housing Authority	\$ 17,985,000	\$ 12,679,632	\$ 19,700,658	\$ 1,715,658
Port- In Revenue	2,400,000	131,915	262,552	(2,137,448)
HUD Administrative Fees	1,142,514	773,546	1,142,514	-
Other Service Charges	55,000	-	-	(55,000)
Rental Income	127,090	78,498	125,126	(1,964)
CARES Act Funding	206,000	262,900	262,900	56,900
Transfer In From SA Housing 248			75,000	75,000
TOTAL REVENUE	\$ 21,915,604	\$ 13,926,491	\$ 21,568,750	\$ (346,854)
EXPENDITURES				
Salaries and Benefits	1,009,343	768,564	1,038,575	29,232
Supplies/Computer Expense	80,442	99,847	106,392	25,950
Utilities	21,400	15,987	23,900	2,500
Building Rental	28,500	19,000	28,500	-
Housing Assistance Payments	15,830,000	12,075,177	18,314,937	2,484,937
Port In Expense	2,400,000	131,003	248,152	(2,151,848)
Veterans Affairs Supportive Housing Assistance Payments	2,150,000	825,993	1,222,583	(927,417)
Maintenance Agreements	52,200	21,075	52,200	-
Other Contractual & Professional Services	186,625	234,893	267,788	81,163
Administrative Overhead	106,935	56,271	80,964	(25,971)
Internal Service Funds Allocation Charges	88,176	66,164	88,176	-
Rental Expenses	21,900	27,748	52,742	30,842
Other Expenses	24,100	14,671	24,500	400
Transfers Out	18,680	14,010	18,680	-
TOTAL EXPENDITURES	\$ 22,018,301	\$ 14,370,403	\$ 21,568,089	\$ (450,212)
OPERATING SURPLUS/ (SHORTFALL)	\$ (102,697)	\$ (443,912)	\$ 661	\$ 103,358

Revenue

The projected revenue for Fiscal Year 2021-22 is \$21,568,750. As of February 28, 2022, \$13,926,491 or 65% of the annual projected revenues had been received. Staff has projected that revenue for this fiscal year will be \$346,854 under the budgeted amount of \$21,915,604. This decrease is due to netting factors, associated with the Housing Authority absorbing Port-In tenant vouchers, resulting in additional revenue received from Department of Housing and Urban Development (HUD) and a significant reduction in Port-In revenue received from other Housing Authorities.

Expenditures

The projected expenditure for Fiscal Year 2021-22 is \$21,568,089. As of February 28, 2022, \$14,370,403 or 67% of the projected expenditure had been expended. Staff has projected those expenditures for this fiscal year will be \$450,212 under the budgeted amount of \$22,018,301. This decrease is mainly due to netting factors, associated with Housing Authority absorbing Port-In tenant vouchers, resulting in increased Housing Assistance Payments expenditure, which simultaneously correlates with a significant reduction in Port-

In expenditures. Veterans Affairs Supportive Housing Assistance (VASH) Payment's expense also decreased, which is due to other housing authorities absorbing our Housing Authority's Port-Out tenants, many of whom also qualified as VASH vouchers.

Fund Balance

The adopted budget assumed an operating shortfall (expenditures exceeding revenue) of \$102,697. The proposed budget adjustments will create a projected operating surplus of \$661.

ATTACHMENT: Resolution

Report Prepared By: Laura Mendez, Finance Manager of Reporting

BEFORE THE GOVERNING BOARD OF THE HOUSING AUTHORITY

In the Matter of:

Adoption of a Housing Authority Resolution)
Amending the Fiscal Year 2021-22 Budget)
Based on Year-End Revenue and Expenditure) RESOLUTION NO. 22-
Projections)

WHEREAS, on June 21, 2021 the Governing Board of the Housing Authority of the City of Pittsburgh, adopted the Fiscal Year 2021-22 Budget (Resolution No. 21-341); and

WHEREAS, the City prepares and adopts the Housing Authority Budget with the intent of providing a planned program for services and a financial system to carry out the planned program of services; and

WHEREAS, staff has completed the mid-year review of the Fiscal Year 2021-22 Budget: and

WHEREAS, it has been determined that budget adjustments are necessary to align year-end estimates with budgets; and

WHEREAS, staff recommends a \$(346,854) decrease to budgeted revenue and a \$450,212 decrease to the budgeted expenditure in the Housing Choice Voucher Fund. As a result the projected Fund Balance will increase to \$661 than the originally anticipated budgeted balance of \$102,697.

NOW, THEREFORE, the Governing Board of the Housing Authority Board of the City of Pittsburgh DOES RESOLVE as follows:

Section 1. The above recitals are true and correct and incorporated herein.

Section 2. Those funds are hereby and shall be appropriated with a decrease in revenue of \$346,854 and a decrease in expenditure appropriations of \$450,212 resulting in a projected fund balance of \$661.

Section 3. That the Finance Director or his/her designee is hereby authorized to approve payment of goods and services received by the Housing Authority of the City of Pittsburgh in accordance with the approved budget, programs and policies.

Section 4. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Governing Board of the Housing Authority of the City of Pittsburgh at a regular meeting held on the 18th day of April 2022, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Chair

ATTEST:

Alice E. Evenson, Executive Secretary

**CITY OF PITTSBURG
HOUSING AUTHORITY MEETING MINUTES**

DATE: March 21, 2022

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL.AGENCY MEMBERS

Holland Barrett White, Mayor/Chair
Shanelle Scales-Preston, Vice-Mayor/Chair
Juan Antonio Banales, Council/Agency Member
Jelani Killings, Council/Agency Member
Marilyn Craft, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Garrett Evans, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

This meeting will be held in compliance with California Government Code Section 54953(e)(2), which was added by Assembly Bill 361 which became effective Oct. 1, 2021, pursuant to the Governor's Executive Order N-15-21. On December 20, 2021, the City Council authorized hybrid meetings of the City Council and Commissions upon findings made in Resolution 21-13997 as required by state law. In addition, all Boards authorized teleconferenced meetings. City Council Members/Board Members/Commissioners and appropriate staff will be participating virtually via Zoom. The Public will continue virtual participation via Zoom. Pursuant to Government Code Section 54953(e)(3), the Council/Board/Commission authorization is effective for 30 days and may be extended every 30 days if the Council/Board/Commission makes required findings.

CALL TO ORDER

Vice-Chair Scales-Preston called the meeting of the Housing Authority to order at 7:41 P.M. in the City Council Chamber at City Hall, 65 Civic Avenue, Pittsburg, California.

ROLL CALL

Chair White was absent and excused.

PUBLIC HEARING

8. Adoption of a Housing Authority Resolution Approving the Public Housing Agency Annual Plan for 2022 and Authorizing the Executive Director to Submit the Public Housing Agency Annual Plan for 2022 to the U.S. Department of Housing and Urban Development

On Motion by Member Craft, seconded by Member Banales, to adopt and carried by the following vote:

AYES: Banales, Craft, Floyd, Herring, Killings, Scales-Preston
ABSENT: White

CONSENT CALENDAR

On motion by Member Banales, seconded by Member Killings to adopt and carried by the following vote:

AYES: Banales, Craft, Floyd, Herring, Killings, Scales-Preston
ABSENT: White

9. Minutes of January 18, 2022
10. Disbursement List of December 31, 2021, and January 31, 2022
11. Adoption of a Housing Authority Minute Order Approving an Annual Report Pursuant to SB 341

HOUSING AUTHORITY MEMBER REMARKS

Member Herring asked if Police Chief Addington has retired. She also inquired whether or not meetings are going to return to in-person.

ADJOURNMENT

The Housing Authority was adjourned at 7:53 P.M.

Respectfully submitted,

Alice E. Evenson, Secretary

Please contact the City Clerk's Office to view this attachment.

Phone: 925-252-4850

Email: cityclerk@pittsburgca.gov



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Introduction and Waive First Reading of an Ordinance Adopting a Military Equipment Use Policy Per Assembly Bill 481

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

Assembly Bill 481 was approved by Governor Gavin Newsom in 2021, which adds section 7070 through 7075 of the Government Code. Effective January 1, 2022, Assembly Bill (AB) 481 requires law enforcement agencies to obtain approval of the applicable governing body (City Council), by adoption of a military equipment use policy prior to continuing use of and taking certain actions relating to the funding, acquisition, or use of military equipment, as defined.

FISCAL IMPACT

The cost of the current equipment is presently funded and included in the Fiscal Year 2022/2023 budget. No new equipment that is applicable to Assembly Bill 481 is slated for purchase during the listed timeframe.

RECOMMENDATION

City Council move to introduce and waive the first reading of the attached Ordinance establishing a Military Equipment Use Policy for the Pittsburg Police Department: Policy 706.

BACKGROUND

On September 30, 2021, Governor Newsom signed into law seven major peace officer reform bills, including Assembly Bill 481. AB 481 was authored by Assembly Member David Chiu (D-San Francisco) to address the funding, acquisition, and use of items lawmakers deemed to be considered "military equipment."

This bill requires law enforcement agencies, including the Pittsburgh Police Department, to obtain approval of the applicable governing body, by adoption of a military equipment use policy, as specified, by ordinance at a regular meeting held pursuant to specified open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment, as defined.

Furthermore, AB 481 requires similar approval for the continued use of “military equipment” acquired by the Pittsburgh Police Department prior to January 1, 2022, and allows the governing body to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it determines that the military equipment meets specified standards.

SUBCOMMITTEE FINDINGS

This item was presented to the Public Safety Sub-Committee on March 1, 2022.

STAFF ANALYSIS

The term “military equipment”, as used in AB 481, does not necessarily indicate equipment used by the military. Items deemed to be “military equipment” include, but are not limited to, unmanned aerial or ground vehicles, armored vehicles, command and control vehicles, less lethal 40mm kinetic energy launchers, chemical munitions, and diversionary devices.

The list of items considered “military equipment” by AB 481 are employed by many law enforcement agencies across the country as best practices to enhance citizen and officer safety. The Pittsburgh Police Department utilizes equipment that falls within the definitions listed in AB 481 and this equipment is detailed on the PPD Draft Equipment List.

ATTACHMENTS: Ordinance
 PPD Draft Policy 706
 PPD Draft Equipment List

Report Prepared By: Patrick Wentz, Police Captain

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Approving Pittsburg Police Department)
Policy 706 Military Equipment Funding,)
Acquisition and Use Policy)

ORDINANCE NO. 22-

WHEREAS, Assembly Bill 481 was passed by the State Legislature and approved by the Governor in 2021, adding Sections 7070-7075 to the California Government Code requiring each local police department to obtain approval from the City Council of a military equipment use policy prior to seeking funds for, acquiring, collaborating with other jurisdictions about the deployment of military equipment as defined, using military equipment, or requesting excess U.S. Department of Defense military equipment; and

WHEREAS, California Government Code Section 7071(a)(2) requires a law enforcement agency to commence a city council approval process no later than May 1, 2022; and

WHEREAS, in compliance with Government Code Section 7071(b), the proposed military equipment use policy was made available on the Pittsburg Police Department website on March 17, 2022, which is at least 30 days before the April 18, 2022, meeting of the City Council.

NOW, THEREFORE, the City Council of the City of Pittsburg Does ORDAIN as follows:

Section 1. Findings and Determinations. The City Council finds and determines as follows:

A. The military equipment set forth in Pittsburg Police Department Policy 706 "Military Equipment Funding, Acquisition and Use Policy" is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.

B. The proposed military equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties.

C. If purchasing the equipment identified in the policy, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

D. Prior military equipment use complied with the military equipment use policy that was in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

Section 2. Approval. The City Council approves the Pittsburg Police Department Policy 706 "Military Equipment Funding, Acquisition and Use Policy," attached as Exhibit A to this Ordinance.

Section 3. Effective Date. This Ordinance shall be in full force and effect thirty (30) days after its adoption.

Section 4. Severability. If any section, subdivision, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions.

Section 5. Publication. The ordinance shall be posted and published in accordance with the California Government Code.

The foregoing ordinance was introduced at a regular meeting of the City Council of the City of Pittsburg held on April 18, 2022, and was adopted and ordered published at a meeting of the City Council held on _____, 2022, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson, City Clerk

Military Equipment Funding, Aquisition and Use Policy

706.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

706.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

Pittsburg Police Department

Pittsburg PD Policy Manual

Military Equipment Funding, Aquisition and Use Policy

706.2 POLICY

It is the policy of the Pittsburg Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

706.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police and his/her designee should designate a member of this department will act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Pittsburg Police Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
 - 1. Publicizing the details of the meeting.
 - 2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

706.4 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Department: See attacment of Military Equipment Inventory PDF

[Insert attachment here]

706.5 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The

Pittsburg Police Department

Pittsburg PD Policy Manual

Military Equipment Funding, Aquisition and Use Policy

military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

706.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment should not be used by any other law enforcement agency or member in this jurisdiction unless the military equipment is approved for use in accordance with this policy. Military equipment used by other jurisdictions that are providing mutual aid to this jurisdiction shall comply with their respective military equipment use policies in rendering mutual aid.

706.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

706.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.



PITTSBURG POLICE DEPARTMENT

Professionalism ★ Excellence ★ Trust

65 CIVIC AVENUE PITTSBURG, CA 94565



****Draft** Military Equipment List **Draft****

1. Unmanned Aerial Vehicles

a. **Description, quantity, capabilities, and purchase cost:**

The unmanned Aerial Vehicle (UAV) is a battery powered, remote operated device. Flight time of approximately 30-45 minutes per battery, depending on weather and flight conditions. The UAV has also proven to be useful to public safety agencies in firefighting, search and rescue, pre-operational surveillance, and other tactical situations where aerial views enhance the safety and efficiency of law enforcement and fire personnel.

- i. DJI Matrice 210 V2, cost \$20,000, quantity: 1.
- ii. DJI Mavic Pro, cost \$1,000, quantity: 3.
- iii. DJI Mavic 2, cost \$4,000, quantity: 2.
- iv. DJI Mini 2, cost \$800, quantity: 3.

b. **Purpose:**

To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to:

- i. Major collision investigations
- ii. Emergency Life Threatening Situations
- iii. Search for missing persons
- iv. Natural disaster management
- v. Crime scene photography
- vi. Special Weapons And Tactics, tactical or other public safety and life preservation missions
- vii. In response to specific requests from local, state or federal fire authorities for fire response and/or prevention

c. **Authorized Use:**

Only assigned operators who have completed the required training shall be permitted to operate Pittsburg Police Department's UAV's approved missions.

d. **Expected Lifespan:**

DJI Matrice 210 V2 - 5 years.
DJI Mavic Pro - 5 years.
DJI Mavic 2 - 5 years.
DJI Mini 2 - 5 years

Pittsburg Police Department Equipment List

e. **Fiscal Impact:**

Annual maintenance and operator training/licensing cost of approximately \$5000-\$6000.

f. **Training:**

All Department UAV operators are licensed by the Federal Aviation Administration for UAV operation. UAV operators train quarterly in the use of the UAV's.

g. **Legal and Procedural Rules:**

Use is established under the FAA Regulation 14 CFR Part 107 and the Pittsburg Police Department UAV policy #606. It is the policy of Pittsburg Police Department to utilize UAV's only for official law enforcement purposes and in a manner that respects the privacy of our community, pursuant to State and Federal law.

2. Armored Personnel Carrier

a. **Description, quantity, capabilities, and purchase cost:**

The Armored Group LLC BATT (Ballistically Armored Tactical Transport), cost: \$175,000, quantity: 1. The BATT is designed to withstand multiple bullet strikes from small arms fire as well as low level explosions. Equipped with emergency lights/siren and a public address system. Common uses for the BATT include citizen and officer rescues, evacuations, and the deployment of officers and chemical agents. The BATT is deployed for potentially armed or high-risk encounters by trained members of the Pittsburg Police Department.

b. **Purpose:**

To be used in response to critical incidents to enhance officer and community safety, improve scene containment and stabilization, and assist in resolving critical incidents.

c. **Authorized Use:**

The use of the BATT shall only be used/operated by authorized members of the Pittsburg Police Department who have been trained in the use of this vehicle.

d. **Expected Lifespan:**

25 years

e. **Fiscal Impact:**

Annual maintenance cost of approximately \$5,000

f. **Training:**

All driver/operators shall attend formalized instruction and be trained in vehicle operations and practical driving instruction.

g. **Legal and Procedural Rules:**

Use is established under Pittsburg Police Department policy #703. It is the policy of this Department to utilize armored vehicles for official law enforcement purposes and pursuant to State and Federal law.

Command and Control Vehicle

- h. **Description, quantity, capabilities, and purchase cost:**
2007 Wells Cargo Model EW3225W Command Center Trailer, cost: \$35,000, quantity: 1. This vehicle is a large trailer used as a command center during prolonged incidents. The trailer contains desk space, a meeting area, generator, and bathroom.
- i. **Purpose:**
To be used in response to critical incidents to be used as a command center.
- j. **Authorized Use:**
The use of the trailer is limited to trained members of the Pittsburg Police Department.
- k. **Expected Lifespan:**
20 years
- l. **Fiscal Impact:**
Annual maintenance and driver training cost of approximately \$2500.00
- m. **Training:**
All driver/operators shall attend formalized instruction and be trained in vehicle operations and practical driving instruction.
- n. **Legal and Procedural Rules:**
Use is established under Pittsburg Police Department policy #703. It is the policy of this Department to utilize the command vehicle for official law enforcement purposes and pursuant to State and Federal law.

Command and Control Vehicle

- o. **Description, quantity, capabilities, and purchase cost:**
2015 Forrest River 14 foot enclosed trailer, Cost \$15,000, quantity: 1. This enclosed trailer has been modified with desks, computers, and monitors making it a platform the Crisis Negotiation Team uses to operate during a critical incident.
- p. **Purpose:**
To be used in response to critical incidents for Crisis Negotiation Team purposes
- q. **Authorized Use:**
The command trailer shall be used by officers who have been trained in its deployment and use.
- r. **Expected Lifespan:**
20 years
- s. **Fiscal Impact:**
Annual maintenance and driver training cost of approximately \$1,500
- t. **Training:**
All driver/operators shall attend a formalized instruction and be trained in vehicle operations and practical driving instruction.

u. **Legal and Procedural Rules:**

Use is established under Pittsburg Police Department policy #703. It is the policy of this Department to utilize the command vehicle for official law enforcement purposes and pursuant to State and Federal Law.

3. Specialized Firearms and Ammunition

a. **Description, quantity, capabilities, and purchase cost:**

Guns that are fired from shoulder level, having a long spirally grooved barrel intended to make bullets spin and thereby have a greater accuracy over a long distance and Less Lethal launcher for deploying Kinetic Energy Munition.

- i. Colt AR-15/M4 semi-automatic rifle for patrol use, cost \$16485, quantity: 15.
- ii. Colt AR-15/M4 semi-automatic rifle for SWAT use, cost \$6,594, quantity: 6.
- iii. LWRC M4 semi-automatic rifle for SWAT use, cost \$14,034, quantity: 6.
- iv. PWS MK111 M4 semi-automatic rifle for patrol use, cost \$6,147, quantity: 3.
- v. COLT AR-10 semi-automatic rifle for SWAT use, cost \$2,800, quantity: 2.
- vi. GA Precision GAP-10 Gen 2 6.5 Creedmoor semi-automatic rifle, cost \$7,580, quantity: 2.
- vii. Defense Technology 40MM launcher, cost \$18,715, quantity: 19.
- viii. Winchester 5.56x45mm 55 grain FMJ ammunition, cost \$2,784, quantity 8,000 rounds.
- ix. Winchester 223 Remington 64 grain power point ammunition, cost \$992, quantity: 2,000 rounds.
- x. Hornady .308 Winchester 168 grain, cost \$489, quantity: 400 rounds.
- xi. CTS 4557-40MM Kinetic Sponge Baton round, \$1,463, quantity: 70. For patrol and SWAT use.

b. **Purpose:**

To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.

c. **Authorized Use:**

Only members that are POST certified are authorized to use a rifle, and 40MM launcher.

d. **Expected Lifespan:**

Colt AR-15/M4 rifle- 20 years

Remington 700 rifle- 20 years

Defense Technology 40MM launcher- 20 years

Winchester 5.56x45mm 55 grain FMJ ammunition- No expiration

Pittsburg Police Department Equipment List

Winchester 223 Remington 64 grain power point ammunition- No expiration

Hornady .308 Winchester 168 grain- No expiration

CTS 4557-40MM Kinetic Sponge Baton round- No expiration

e. **Fiscal Impact:**

Annual maintenance for firearms and 40mm launchers is approximately \$3000. Although there is minimal maintenance associated with ammunition and 40mm projectiles, costs associated with annual purchases is approximately \$35,000.

f. **Training:**

Prior to the use of the specialized firearms listed within this section, all officers must be certified by POST instructors in the maintenance and operation of such firearms.

g. **Legal and Procedural Rules:**

Use is established under Pittsburg Police policy #306 and 303.9. It is the policy of this Department to utilize specialized firearms only for official law enforcement purposes and pursuant to State and Federal law regarding the use of force.

5. Diversionary Device "Flashbangs"

a. **Description, quantity, capabilities, and purchase cost:**

A Noise Flash Diversionary Devices (NFDD) is a device that creates a bright flash and loud sound to temporarily divert the attention of subjects in the immediate area. NFDD are used to distract and temporarily incapacitate dangerous suspects by overwhelming their senses of vision and hearing. The distraction allows officers to seize a moment of opportunity to take control of the high-risk situations.

- i. Combined Tactical Systems (CTS) Distraction Device, cost \$2,640, quantity: 50.

b. **Purpose:**

To produce atmospheric over-pressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological sensory deprivation to give officers a tactical advantage.

c. **Authorized Use:**

Diversionary Devices shall only be used:

- i. By SWAT team members who have been trained in their proper use.
- ii. In hostage and barricaded subject situations.
- iii. In high-risk warrant (search/arrest) services where there may be extreme hazards to officers.
- iv. During other high-risk situations where their use would enhance officer safety.
- v. During training exercises.

d. **Expected Lifespan:**

5 years

Fiscal Impact:

Minimal cost associated with staff time to order and store. Cost associated with annual ordering is approximately \$2,500.

Training:

Prior to use, officers must attend diversionary device training that is conducted by POST certified instructors.

e. **Legal and Procedural Rules:**

It is the policy of this Department to utilize diversionary devices only for official law enforcement purposes and pursuant to State and Federal law regarding the use of force.

6. Chemical Agents "Tear Gas"

a. **Description, quantity, capabilities, and purchase cost:**

Chemical agent munitions, which are commonly referred to as "tear gas," are used by the Pittsburg Police Department as a non-lethal tool to disperse rioting suspects and/or barricaded suspects. CS (2-Chlorobenzylidenemalononitrile) and OC (Oleoresin Capsicum) are commonly used by law enforcement agencies across the United States.

CS is an irritating agent and lachrymator (irritates the eyes and causes tears to flow). CS has been medically tested in the UK and US, specifically by the U.S. Army. There are no known allergic reactions to CS. OC was de-regulated in California in 1996, is endorsed by the FBI, and is available to civilians to legally possess (2.5oz or less). OC is an inflammatory agent which causes involuntary closure of eyes (open 2-5 minutes) and respiratory inflammation (subsides in approximately 2 minutes).

- i. Defense Technology eXact Impact 40MM CS, cost \$1,045, quantity: 50.
- ii. Defense Technology 40mm liquid CS, cost \$970, quantity: 40.
- iii. Defense Technology Speed Heat (82 grams), cost \$754, quantity: 25
- iv. Defense Technology Flameless Tri-Chamber (20 grams), cost \$463, quantity: 10

b. **Purpose:**

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.

Pittsburg Police Department Equipment List

c. **Authorized Use:**

Only officers who have received POST certification in the use of chemical agents are authorized to use chemical agents.

d. **Expected Lifespan:**

Defense Technology eXact Impact 40MM CS Ferret- 5 years.

Defense Technology 40mm liquid CS- 5 years.

Defense Technology Speed Heat- 5 years.

Defense Technology Flameless Tri-Chamber- 5 years.

e. **Fiscal Impact:**

Minimal cost associated with staff time to order and store. Cost associated with annual ordering is approximately \$3,200.

f. **Training:**

Officers utilizing chemical agent canisters are certified by POST less lethal and chemical agent instructors.

g. **Legal and Procedural Rules:**

Use is established under Pittsburg Police policy #303.6. It is the policy of this Department to utilize chemical agents only for official law enforcement purposes and pursuant to State and Federal law regarding the use of force.

**CITY OF PITTSBURG
CITY COUNCIL/AGENCY CONCURRENT MEETING MINUTES**

DATE: April 4, 2022

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL.AGENCY MEMBERS

Holland Barrett White, Mayor/Chair
Shanelle Scales-Preston, Vice-Mayor/Chair
Juan Antonio Banales, Council/Agency Member
Jelani Killings, Council/Agency Member
Marilyn Craft, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Garrett Evans, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

Mayor White called the Meeting of the City Council to order at 7:11 P.M. in the City Council Chamber at City Hall, 65 Civic Avenue, Pittsburg, CA after convening in Closed Session at 6:00 P.M. for the following items:

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS pursuant to Section 54956.8:

Property: 340 Marina Boulevard (APN 085-101-024); Negotiator for the City of Pittsburg; Garrett Evans; Negotiating Party: County of Contra Costa; Under Negotiations: Both price and terms of payment

2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION pursuant to Section 54956.9(d)(1):

Save Mount Diablo v. City of Pittsburg et al., Contra Costa County Superior Court case no. CIVMSN21-0462

There was no reportable action taken in Closed Session.

ROLL CALL

All Members were present.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

PRESENTATIONS

3. Making Waves
4. MBK Pittsburg

The following spoke in favor of the My Brothers' Keeper program:

Patt Young, Pittsburg
Heliodoro Moreno, Jr., Pittsburg
Jessica Rosas, Pittsburg
Victoria Adams, Pittsburg
Lisa Johnson, Antioch

5. Quarterly Overview of Use of Force by Law Enforcement Personnel and Overview of Internal Affairs Investigations

PROCLAMATIONS

6. National Sexual Assault Awareness Month
7. National Library Week
8. National Fair Housing Month
9. Arbor Day
10. Earth Day and Civic Pride Day
11. Cleaner Contra Costa Challenge

CITY MANAGER REPORTS/REMARKS

City Manager Evans reported on COVID-19 management and upcoming City events.

PUBLIC COMMENTS

Bruce Ohlson, Pittsburg, commented on Item 16 on the Combined Consent Calendar and asked for specific markings for bike lanes.

COMMITTEE REPORTS

There were no committee reports.

CONSIDERATION

12. Adoption of a City Council Resolution for Consideration to Hire a CalPERS Retired Annuitant in Accordance with Government Code Sections 7522.56, 21221(h) and 21224

On Motion by Member Craft, seconded by Member Banales to adopt and carried unanimously.

13. Adoption of a City Council Resolution Approving the Business Improvement District Contract for Fiscal Year 2022-2023 by and Between the City of Pittsburgh and the Pittsburgh Chamber of Commerce

Wolfgang Croskey, Pittsburgh, CEO of the Chamber of Commerce, noted he was not comfortable with audits of the Chamber's business other than for those funds paid for by the City as part of the BID.

On Motion by Member Craft, seconded by Member Killings to adopt with an edit to reflect auditing for BID funds only, and carried unanimously.

COMBINED CITY COUNCIL, PITTSBURG POWER COMPANY AND SUCCESSOR AGENCY CONSIDERATION

Member Craft recused herself from the following item(s) as she has a financial interest. She left the dais at this time.

14. Adoption of City Council, Pittsburgh Power Company and the Successor Agency Resolutions Amending the Fiscal Year 2021-22 Budget Based on Year End Revenue and Expenditure Projections

On Motion by Member Banales, seconded by Vice-Mayor Scales-Preston to adopt the City Council resolution and carried by the following vote:

AYES: Banales, Killings, Scales-Preston, White
ABSENT: Craft [Recused]

On Motion by Member Banales, seconded by Vice-Mayor Scales-Preston to adopt the Pittsburgh Power Company resolution and carried by the following vote:

AYES: Banales, Killings, Scales-Preston, White
ABSENT: Craft [Recused]

On Motion by Member Banales, seconded by Vice-Mayor Scales-Preston to adopt the Successor Agency resolution and carried by the following vote:

AYES: Banales, Killings, Scales-Preston, White
ABSENT: Craft [Recused]

Member Craft returned to the dais at this time.

CONFLICT OF INTEREST STATEMENT

There were no conflicts of interest statements.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY AND SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSENT CALENDAR

On Motion by Member Killings, seconded by Member Banales to adopt and carried unanimously.

15. Minutes of March 21, 2022

16. Adoption of a City Council Resolution approving Project 2608, Kirker Pass Road Surface Treatment Project, Obligating Funds and Authorizing the Execution of an Agreement between the City and Contra Costa County

17. Adoption of a City Council Resolution to Establish a Salary Range for Deputy Chief Information Systems Officer and Amend the Management Group Positions Covered

18. Adoption of a City Council Resolution to Accept Grant Funds from Los Medanos Community Healthcare District for Senior Programs

19. Adoption of a City Council Resolution Making Findings in Support of Continuing to Hold Public Meetings by Teleconference Pursuant to California Government Code Section 54953(e)

20. Adoption of a City Council Resolution Accepting the General Plan Annual Progress Report for Calendar Year 2021

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

There were no requests for future agenda items.

COUNCIL MEMBER REMARKS

Vice-Mayor Scales-Preston attended a ribbon-cutting for a Yellow Roof Foundation project. She thanked staff for their work with DeNovo Homes that made the project possible. She also attended two Cesar Chavez events, and administered the Oath of Office to new School Board Member Heliodoro Moreno, Jr.

ADJOURNMENT

The City Council adjourned at 9:15 P.M. to April 18, 2022.

Respectfully submitted,

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of City Council Resolution Declaring that Certain City-Owned Real Property as Exempt Surplus Land Under California Government Code Section 54234(a)(1) and Authorizing Filing of a Notice of Exemption

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

This item includes consideration by the City Council of a resolution declaring real property at the southern terminus of John Henry Johnson Parkway currently subject to an exclusive negotiating rights agreement exempt from certain requirements of the Surplus Lands Act. Adoption of the resolution and declaration of the subject property as exempt surplus lands will not entitle any development within the City, nor would it constitute a commitment by the City to approve any California Environmental Quality Act (CEQA) documentation, entitlements, or other agreements.

FISCAL IMPACT

There is no fiscal impact related to the adoption of the resolution and declaration of the subject properties as exempt surplus lands.

RECOMMENDATION

Staff recommends the City Council adopt the attached resolution declaring certain City-owned real property as exempt surplus land under California Government Code Section 54234(a)(1) and authorizing the filing of a notice of exemption.

BACKGROUND

The City of Pittsburg currently owns vacant and underutilized land at the southern terminus of John Henry Johnson Parkway, generally comprised of undeveloped open space with hiking trails, as well as a small model airplane field and an approximately 0.5-acre facility for firearms training and non-firearms training of public safety officers.

On December 15, 2008, the City Council adopted Resolution No. 08-11133, approving an Exclusive Negotiating Rights Agreement (ENRA) between the City and Discovery Builders, Inc. in an effort to determine the suitability of residential development on the property. The ENRA was amended three times prior to 2019, and amended a fourth time on December 16, 2019, to extend the duration in order to allow both parties the additional time needed to study the development potential of the property.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

Pursuant to the Surplus Land Act at Government Code Section 54234(a)(1), and the California Department of Housing and Community Development's Surplus Land Act Guidelines, if a local agency, as of September 30, 2019, has entered into a legally binding agreement to dispose of property, and the disposition of the property is completed by December 31, 2022, the local agency is exempt from the amendments to Article 8 set forth in AB 1486 of 2019 and Sections 201-300 of the Surplus Land Act Guidelines. As described above, the Property was subject to a legally binding agreement for its disposal prior to this date.

Adoption of the proposed resolution and declaration of the subject property as exempt surplus lands will not entitle any development within the City, nor would it constitute a commitment by the City to approve any California Environmental Quality Act (CEQA) documentation, entitlements, or other agreements. Staff would file a notice of exemption specifically regarding the declaration of the property as exempt surplus land, and would provide a copy of the adopted resolution to HCD.

ATTACHMENTS:

City Council Resolution

Report Prepared By: Jordan Davis, Director of Community and Economic Development

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Declaring that Certain City-Owned)
Real Property as Exempt Surplus Land)
Under California Government Code)
Section 54234(a)(1), and Authorizing)
Filing of a Notice of Exemption)

RESOLUTION NO. 22-

WHEREAS, the City of Pittsburg ("City") wishes to further development of quality residential opportunities throughout the city to meet its housing demands; and

WHEREAS, the City is the owner of a significant portion of undeveloped land around Stoneman Park, specifically at the southern terminus of John Henry Johnson Parkway; and

WHEREAS, on December 15, 2008, the City Council adopted Resolution No. 08-11133, approving an Exclusive Negotiating Rights Agreement (ENRA) between the City and Discovery Builders, Inc. ("Developer"), in an effort to determine the suitability of residential development; and

WHEREAS, the City and the Developer determined that as a result of the time, effort, and due diligence required for such a significant residential project, and the desire to develop quality residential opportunities for the existing and future residents of Pittsburg, the project would be best served by amending the ENRA to extend the negotiating period to December 15, 2023, in order to allow both parties the additional time needed to study the development potential of the property; and

WHEREAS, in 2017, the Developer submitted an initial application regarding development of the site for residential use, and has subsequently filed formal entitlement applications, and the City has commenced environmental review with respect to the applicability of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.) ("CEQA"); and

WHEREAS, pursuant to Section 54234(a)(1) of the Surplus Land Act, and the California Department of Housing and Community Development's Surplus Land Act Guidelines, if a local agency, as of September 30, 2019, has entered into a legally binding agreement to dispose of property, and the disposition of the property is completed by December 31, 2022, the local agency is exempt from Articles II and III of the Surplus Land Act Guidelines; and

WHEREAS, the Property was subject to a legally binding agreement for its disposal prior to September 30, 2019, and the City desires to complete the disposition of the Property to Developer prior to December 31, 2022.

NOW THEREFORE BE IT RESOLVED that the City Council hereby finds that the Property was subject to a legally binding Option Agreement for the disposal of the Property effective December 15, 2008, and the disposition of the Property will be completed prior to December 31, 2022. Based on the foregoing, the City Council hereby declares the Property exempt surplus land pursuant to Government Code Section 54234(a)(1).

BE IT FURTHER RESOLVED that this Resolution has been reviewed with respect to the applicability of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.) ("CEQA"). The City Council has determined that the designation of this property as surplus does not have the potential for creating a significant effect on the environment and is therefore exempt from further review under CEQA pursuant to State CEQA Guidelines Section 15060(c)(3) because it is not a project as defined by the CEQA Guidelines Section 15378. Adoption of the Resolution does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. If and when the Property is sold to a purchaser and that purchaser proposes a use for the Property that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA.

BE IT FURTHER RESOLVED that City Staff is hereby directed to file a copy of this Resolution with the California Department of Housing and Community Development, as required by the Surplus Land Act Guidelines.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of April 2022 by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution to Authorize an Application for Grant Funds from the California Department of Water Resources for an Aquatic Adventure Camp

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

If approved, the resolution would authorize staff to submit an application to the California Department of Water Resources for a \$10,500 grant to support an Aquatic Adventure Camp recreation program to use between Fiscal Year 2022/2023, Fiscal Year 2023/24, and Fiscal Year 2024/25

FISCAL IMPACT

This resolution will authorize staff to apply for a grant. If the grant is awarded, the Recreation Department will apply the \$3,500 in additional revenues to its Fiscal Year 22/23 and \$3,500 in additional revenues to its Fiscal Year 23/24 and 24/25 Recreation Department grant budget under Fund 299-42191 (Miscellaneous Grants – Recreation). No additional expenditure from the General Fund is required for the receipt of the grants since no matching funds are required.

RECOMMENDATION

City Council adopt the attached resolution authorizing staff to submit an application for the Aquatic Adventure Camp grant from the State of California Department of Water Resources.

BACKGROUND

The Aquatic Adventure Camp program will be run primarily at Buchanan Swim Center, and will allow the City's lifeguards to partner with the California Department of Water Resources to teach water safety to children that live near State Water Project reservoirs. This program would be offered at no cost to approximately 50 children each year that would otherwise be unable to afford water safety classes.

SUBCOMMITTEE FINDINGS

This item was not brought before a subcommittee.

STAFF ANALYSIS

If the grant from the State Department of Water Resources is approved, two one-week camps will be held for children ages 9 to 12 from Pittsburg. The first four days of the program will be spent at Buchanan Swim Center and will cover water safety skills, swimming skills and lifejacket awareness. The final day of the program will take place at Del Valle Regional Park in Livermore, the nearest state water project reservoir. Instruction at the reservoir will cover kayak and boat safety as well as water safety at open water facilities.

If approved, grant funding will cover lifeguard wages associated with running the program. Any additional expenses, which are expected to be minimal, will be covered by the department's Fiscal Year 2022/23, Fiscal Year 2023/24 and Fiscal Year 2024/25 operating budget.

ATTACHMENTS: Resolution

Report Prepared By: Kolette Simonton, Interim Director of Recreation

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Authorization to File Grant Application)
To California Department of Water)
Resources for Aquatic Adventure Camp)

RESOLUTION NO. 22-

WHEREAS, the City of Pittsburg desires to deliver the highest quality of lifeguarding and program instruction for the safety of park visitors engaged in aquatic activities; and

WHEREAS, the City aims to provide recreational activities that will add to the enjoyment and quality of life by establishing programs to assist individuals and groups; and

WHEREAS, the State of California Department of Water Resources and the State Water Project Recreation Coordinating Committee has expressed concern about the number of drowning incidents at the State's Water Parks and Reservoirs.

NOW, THEREFORE, the City Council DOES RESOLVE as follows:

- Section 1. The Department of Water Resources has partnered with California State youth organizations to provide funds, to develop and offer an Aquatic Adventure Camp to youth that is designed to reduce the number of drowning incidents.
- Section 2. If the grant is awarded, the City will enter into a contract with the State of California Department of Water Resources to conduct an Aquatic Adventure Camp.
- Section 3. The City certifies that it will have or will sufficiently develop, staff and operate the Aquatic Adventure Camp.
- Section 4. The City will review, understand and agree to the General Provisions contained in the contract from the Department of Water Resources; and certifies that the Aquatic Adventure Camp conforms to the recreation element of any applicable city or county general plan.
- Section 5. The City Manager or his designee is hereby authorized to execute the contract and to take such further actions as may be necessary or appropriate to carry out the City's obligations pursuant to the grant program.
- Section 6. The procedures established by the Department of Water Resources requires that the City Council certifies by resolution the approval of the Application before submission of said Application to the State.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of April, 2022, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution to Accept Project 5060, Filter Media Replacement Project, as Complete and Authorize the City Engineer to File a Notice of Completion

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

Project 5060, Filter Media Replacement Project (the “Project”) removed and replaced the Granular Activated Carbon from the filters at the City’s Water Treatment Plant. This Resolution will accept the construction contract as complete and authorize the City Engineer to file a notice of completion.

FISCAL IMPACT

The Project had an approved budget of \$625,000 and was funded by Water Operations Fund (Fund 501). After payment of all expenditures for design, construction, release of retention, and project close out, staff estimates there will be a remaining balance of \$97,293. A Project Budget Summary is attached to this staff report.

RECOMMENDATION

City Council adopt the attached resolution accepting Project 5060, Filter Media Replacement Project as complete and authorize the City Engineer to execute a Notice of Completion for the Project. Staff recommends all unspent funds be returned to the funding source.

BACKGROUND

The Granular Activated Carbon (GAC) media in the filters at the City’s Water Treatment Plant (WTP) exceeded their lifespan. This project included removal, off-site disposal, and replacement of the GAC in all eight gravity filters at the City’s Water Treatment Plant.

On September 20, 2021, the City Council approved Resolution 21-13994 awarding a construction contract to Calgon Carbon Corporation in the amount of \$506,640.

SUBCOMMITTEE FINDINGS

This item was not reviewed by a Subcommittee.

STAFF ANALYSIS

The Project included removal, off-site disposal, and replacement of the GAC in all eight gravity filters at the City's Water Treatment Plant. There were no contract change orders issued during construction.

The Contractor reached substantial completion on January 31, 2022. The one-year warranty period began on January 31, 2022.

The total anticipated expenditures for the Project are \$527,707. After all Project expenditures are paid, unexpended funds totaling \$97,293 will be returned to the funding source.

The project was completed on time and within the budget approved by the City Council.

ATTACHMENTS: Resolution
 Budget Summary
 Notice of Completion

Report Prepared By: Gabriel Piña, Associate Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Accepting Project 5060,)
Filter Media Replacement Project as)
Complete and Authorizing the City)
Engineer to File a Notice of Completion)

Resolution No. 22-

WHEREAS, the Water Treatment Plant determined the need to remove and replace the granular activated carbon (GAC) in the filters at the Water Treatment Plant; and

WHEREAS, Project 5060, Filter Media Replacement Project (the "Project"), included removal, off-site disposal, and replacement of the granular activated carbon (GAC) in eight filters at the City's Water Treatment Plant; and

WHEREAS, bids for Project 5060 construction were opened on September 1, 2021, and Calgon Carbon Corporation was the most qualified lowest bidder with a base bid in the amount of \$506,640; and

WHEREAS, there were no contract change orders for the Project; and

WHEREAS, the one-year warranty for the Project began on January 31, 2022; and

WHEREAS, the total anticipated expenditures for the Project including design, construction, and staff costs were \$527,707, and the remaining balance of \$97,293 will return to the fund source; and

WHEREAS, Staff requests that the City Council accept the Contract as complete and authorize the City Engineer to file a Notice of Completion for the Project.

NOW, THEREFORE BE IT RESOLVED that the City Council hereby accepts the above recitals to be true, correct, and incorporated herein, accepts the Project as complete, and authorizes and directs the City Engineer to execute a Notice of Completion and file said document with the Office of the Recorder of the County of Contra Costa, State of California, within 10 days from the date hereof.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Mayor

ATTEST BY:

Alice E. Evenson, City Clerk

Project Budget Summary

Contract 2021-09, Filter Media Replacement Project Project 5060

Project Funding:	Water Operations Fund (501)	\$500,000
	New Allocation Water Operations Fund (Fund 501)	\$125,000
Funding Total		\$625,000

Project Expenditures:

Design: (Code 2122)	Miscellaneous Design Expense	\$0
Subtotal		\$0

Miscellaneous: (Code 1399)	Advertising	\$0
	Postage	\$0
Subtotal		\$0

Construction: (Code 2281)	Base Bid	\$506,640
	Construction Contingency	\$0
	Material Testing	\$0
Subtotal		\$506,640

Staff Time: (Code 1101)	Staff Costs	\$11,796
Subtotal		\$11,796

Administrative Overhead: (Code 2372)	Administrative Overhead	\$9,270
Subtotal		\$9,270

Estimated Expenditures Total \$527,707

Return to Source \$97,293

NOTICE OF COMPLETION
Recording Requested By: City of Pittsburg

Upon Recording Return To:
City of Pittsburg
Engineering Records
65 Civic Avenue
Pittsburg, CA 94565-3814

NOTICE IS HEREBY GIVEN PURSUANT TO SECTION 3093 OF THE CALIFORNIA CIVIL CODE:

1. That on the 21st day of September, 2021 the City of Pittsburg, State of California, did enter into a contract with:

Calgon Carbon Corporation
3000 GSK Drive
Moon Township, PA 15108

as Contractor for certain improvement work: To wit, Contract 2021-09, Filter Media Replacement Project in Pittsburg, California of which the City of Pittsburg is the Owner in fee.

2. That the surety upon the bond of the Contractor for said improvement work is:

Western Surety Company
151 N. Franklin Street
Chicago, IL 60606

3. That the real property herein referred to is situated in the City of Pittsburg, County of Contra Costa, State of California, and is described as follows:

300 Olympia Drive, Pittsburg, CA 94565 (APN 087-090-005)

4. That said improvement work was accepted by the City Council of the City of Pittsburg as complete on the 18th day of April 2022.

Richard Abono
City Engineer, City of Pittsburg

State of California)
County of Contra Costa)

5. I, Richard Abono, being first duly sworn, depose and say that: I am the City Engineer of the City of Pittsburg, a municipal corporation of the State of California, and I am authorized to make this verification for, and on behalf of, said City, that I have read the foregoing Notice of Completion and know the contents thereof; and the same is true to the best of my knowledge and belief.

Richard Abono
City Engineer, City of Pittsburg

A notary public or other officer completing this certificate
Verifies only the identity of the individual who signed the
Document to which this certificate is attached, and not the
truthfulness, accuracy. or validity of that document.

State of California)
County of Contra Costa)

Subscribed and sworn to (or affirmed) before me on this day of , 2022 by
Richard Abono proved to me on the basis of satisfactory evidence to be the person who appeared
before me. I certify under PENALTY OF PURJURY under the laws of the State of California that the
foregoing paragraph is true and correct.

Amanda McVey, Notary Public



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution to Amend the Master Pay Schedule as Required by California Public Employees' Retirement System

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

To comply with CalPERS' interpretation of the requirements of California Code of Regulations, Title 2, Section 570.5 by amending the single master pay schedule already on the City's website representing all previously approved actions on the individual classifications of the pay schedule. The single master pay schedule will be submitted to the City Council for approval each time any single MOU or compensation plan is brought to the City Council for approval.

FISCAL IMPACT

The amendment of previously approved separate pay schedules as a single master pay schedule has no fiscal impact to the City for preparation or distribution, as the actions already occurred.

RECOMMENDATION

The City Council adopt a resolution to amend the City of Pittsburg's master pay schedule for all employee classifications, so the City is in compliance with the requirements of the California Code of Regulations, Title 2, Section 570.5 and the California Public Employees' Retirement System (CalPERS) relating to publicly available pay schedules for purposes of determining the amount of "compensation earnable" pursuant to Government Code Sections 20630, 20636, and 20636.1.

BACKGROUND

CalPERS, pursuant to their interpretation of California Code of Regulations, Title 2, Section 570.5, recommends all CalPERS employers to maintain their compensation levels in one publicly available document, approved and adopted by the governing body, which must meet all of the following requirements:

- Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meetings laws;
- Identifies the position title for every employee position;
- Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- Indicates an effective date and date of any revisions;
- Is retained by the employer and available for public inspection for not less than five years; and
- Does not reference another document in lieu of disclosing the pay rate.

SUBCOMMITTEE FINDINGS

This item was not reviewed by a subcommittee.

STAFF ANALYSIS

The updates to master pay schedule reflect salary adjustments approved by the City Council on December 20, 2021 for members of Teamsters Local 856, the Police Managers' Group on February 22, 2022 and City Manager on March 21, 2022.

The adoption of the resolution will comply with CalPERS' interpretation of the requirements of Code of Regulations section 570.5 by amending the single master pay schedule already on the City's website representing all previously approved actions on the individual classifications of the pay schedule.

ATTACHMENTS: Resolution
 Pay Schedule

Report Prepared By: Griselda Clift, Senior Human Resources Analyst

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Amending the Master Pay Schedule)
to Include Previously Approved)
Positions and Compensation)

RESOLUTION NO. 22-

WHEREAS, the California Public Employees' Retirement System (CalPERS) has requested all CalPERS employers list their compensation levels on one document, approved and adopted by the governing body, in accordance with Title 2 California Code of Regulations section 570.5, and meeting all of the following requirements thereof:

- Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meetings laws;
- Identifies the position title for every employee position;
- Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- Indicates an effective date and date of any revisions;
- Is retained by the employer and available for public inspection for not less than five years; and
- Does not reference another document in lieu of disclosing the pay rate; and

WHEREAS, the City now desires to amend the master pay schedule to include previously approved compensation levels for all bargaining groups and all compensation plans of the City of Pittsburgh.

NOW, THEREFORE BE IT RESOLVED that the City Council hereby amends the master pay schedule as shown in the attached salary schedule.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18th day of April 2022, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson, City Clerk

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Account Clerk (Part 1 of 2)	109	07/11/21	3,811	4,002	4,202	4,412	4,633			4,683	AFSCME
Account Clerk (Part 2 of 2)	170	07/11/21	4,372	4,591	4,821	5,062	5,315			5,365	AFSCME
Accountant I	350	07/11/21	5,779	6,068	6,371	6,690	7,025			7,075	MPC
Accountant II	500	07/11/21	6,470	6,793	7,133	7,490	7,864			7,914	MPC
Accounting Technician	220	07/11/21	5,106	5,361	5,629	5,910	6,206			6,256	AFSCME/MPC
Administrative Analyst I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Administrative Analyst II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Administrative Assistant (Part 1 of 2)	100	07/11/21	3,805	3,995	4,195	4,405	4,625			4,675	AFSCME
Administrative Assistant (Part 2 of 2)	160	07/11/21	4,406	4,626	4,857	5,100	5,355			5,405	AFSCME/MPC
Administrative Officer	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Administrative Coordinator	350	07/11/21	5,779	6,068	6,371	6,690	7,025			7,075	MPC
Administrative Specialist	290	07/11/21	5,457	5,730	6,017	6,318	6,634			6,684	MPC
Assistant City Clerk	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Assistant City Engineer	920a	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Assistant Director of Economic Dev & Recreation	887	07/11/21	10,968				13,329			13,329	Mgmt Group
Assistant Director of Finance	887	07/11/21	10,968				13,329			13,329	Mgmt Group
Assistant Director of Planning	887	07/11/21	10,968				13,329			13,995	Mgmt Group
Assistant Director of Public Works	895	07/11/21	11,475	12,049	12,651	13,284	13,948			13,998	MPC
Assistant Engineer	510	07/11/21	6,657	6,990	7,339	7,706	8,091			8,546	MPC
Assistant Planner	450	07/11/21	6,368	6,686	7,020	7,371	7,740			8,177	MPC
Assistant to the City Manager	835	07/11/21	10,535				12,804			12,804	Mgmt Group
Associate Engineer	780	07/11/21	7,708	8,093	8,498	8,923	9,369			9,887	MPC
Associate Planner	740	07/11/21	7,371	7,740	8,127	8,533	8,960			9,458	MPC
Building Inspection Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			10,959	MPC
Business License Coordinator	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Chief Building Official	895	07/11/21	11,475	12,049	12,651	13,284	13,948			13,998	MPC
Chief of Police	955	07/11/21	15,398				19,466			22,873	Sr. Exec Team
City Attorney	943	09/20/21					20,240			20,240	Contract
City Clerk							470			470	Elected Official
City Council							500			500	Elected Official
City Council -- member of a different governing board											
if serving on Tri Delta Transit		\$100 per meeting									
if serving on Delta Diablo Sanitation District		\$209 per meeting									
City Engineer	9352	07/11/21	11,741				14,271			14,271	Mgmt Group
City Manager	960	02/05/22					21,486			21,486	Contract
City Treasurer							470			470	Elected Official
Code Enforcement Officer I	258	07/11/21	5,313	5,579	5,858	6,151	6,459			6,509	AFSCME
Code Enforcement Officer II	415	07/11/21	6,150	6,458	6,781	7,120	7,476			7,526	AFSCME
Code Enforcement Supervisor	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Combination Building Inspector	520	07/11/21	6,684	7,018	7,369	7,737	8,124			8,174	AFSCME
Community Outreach Coordinator	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Community Relations Manager	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Community Services Specialist	258	07/11/21	5,313	5,579	5,858	6,151	6,459			6,509	AFSCME
Compliance Principal	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,857	MPC
Contract Analyst	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Crime Analyst	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Customer Service Representative	95a	07/11/21	3,456	3,629	3,810	4,001	4,201			4,251	AFSCME
Deputy City Clerk	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Deputy City Manager	9501	07/11/21	15,113				19,285			19,285	Sr. Exec Team
Development Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Director of Community & Economic Development	9403	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Community Services	9402	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Finance	9401	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Human Resources	9400	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Public Works	945	07/11/21	13,965				16,976			16,976	Sr. Exec Team
Director of Recreation and Maint. Services	9201	07/11/21	11,741				14,271			14,271	Mgmt Group
Director of Records and Council Services	8351	07/11/21	10,535				12,804			12,804	Sr. Exec Team
Director of Water Utilities	9350	07/11/21	13,440				16,334			16,334	Mgmt Group
Economic Development Manager	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Electrical Technician	420	07/11/21	6,162	6,470	6,793	7,133	7,490			8,089	Teamsters
Electrical Technician Apprentice	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,461	Teamsters
Engineering Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Engineering Technician I	310	07/11/21	5,579	5,858	6,151	6,459	6,782			6,832	AFSCME
Engineering Technician II	460	07/11/21	6,462	6,785	7,124	7,480	7,854			7,904	AFSCME
Environmental Affairs Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Environmental Health Specialist I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Environmental Health Specialist II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Equipment Mechanic	270	07/11/21	5,443	5,715	6,001	6,301	6,616			7,145	Teamsters
Equipment Shop Supervisor	530	07/11/21	6,767	7,105	7,460	7,833	8,225			8,275	MPC
Executive Assistant	400	07/11/21	6,168				7,497			7,497	Mgmt Group
Executive Assistant to the Chief of Police	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Finance Division Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Financial Analyst	580	07/11/21	7,260	7,623	8,004	8,404	8,824			8,874	MPC
Geographical Information Systems (GIS) Analyst	760	07/11/21	7,511	7,887	8,281	8,695	9,130			9,180	MPC
Harbormaster	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,342	MPC
Housing Inspector	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Housing Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Housing Program Analyst I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Housing Program Analyst II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Housing Specialist	210	07/11/21	5,020	5,271	5,535	5,812	6,103			6,153	AFSCME
Human Resources Analyst	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Human Resources Manager	890a	07/11/21	10,535				12,804			12,804	Mgmt Group
Human Resources Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Information Technology Analyst I	420a	07/11/21	6,162	6,470	6,793	7,133	7,490			7,540	MPC
Information Technology Analyst II	720	07/11/21	7,212	7,573	7,952	8,350	8,767			8,817	MPC
Information Technology Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Lead Community Services Specialist	415	07/11/21	6,150	6,458	6,781	7,120	7,476			7,526	AFSCME
Lead Electrical Technician	705	07/11/21	7,133	7,490	7,864	8,257	8,670			9,364	Teamsters
Lead Marina Services Worker	320	07/11/21	5,697	5,982	6,281	6,595	6,925			7,271	Teamsters
Lead Police Records Clerk	255	07/11/21	5,355	5,623	5,904	6,199	6,509			6,559	AFSCME
Lead Public Works Superintendent	885	07/11/21	10,951	11,499	12,074	12,678	13,312			13,362	MPC
Maintenance Assistant	95	07/11/21	3,456	3,629	3,810	4,001	4,201			4,411	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Maintenance Ld Worker - Env. Services/Fac. Util.	320	07/11/21	5,697	5,982	6,281	6,595	6,925			7,479	Teamsters
Maintenance Worker I - Env. Services/Fac. Util.	140	07/11/21	4,252	4,465	4,688	4,922	5,168			5,581	Teamsters
Maintenance Worker II - Env. Services/Fac. Util.	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,461	Teamsters
Office Assistant	095a	07/11/21	3,456	3,629	3,810	4,001	4,201			4,251	AFSCME
Payroll Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Permit Center Supervisor	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Permit Technician	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Pest Control Specialist	470	07/11/21	6,399	6,719	7,055	7,408	7,778			8,167	Teamsters
Planning Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Planning Technician	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Police Captain	650	07/11/21	13,049	13,701	14,386	15,105	15,860	16,653		21,149	PMG
Police Evidence Technician I	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Police Evidence Technician II	425	07/11/21	6,234	6,546	6,873	7,217	7,578			7,628	AFSCME
Police Lieutenant	640	07/11/21	11,375	11,944	12,541	13,168	13,826	14,517		18,437	PMG
Police Officer	600	07/11/21	6,205	6,515	6,841	7,183	7,542	7,919	8,315		POA
Police Officer (Continuation of Steps H & I)								8,731	9,168	13,477	POA
Police Records Clerk (Part 1 of 2)	110	07/11/21	3,996	4,196	4,406	4,626	4,857			4,907	AFSCME
Police Records Clerk (Part 2 of 2)	180	07/11/21	4,625	4,856	5,099	5,354	5,622			5,672	AFSCME
Police Records Supervisor	540	07/11/21	6,754	7,092	7,447	7,819	8,210			8,260	MPC
Police Sergeant	625	07/11/21	8,813	9,254	9,717	10,203	10,713	11,249		16,480	POA
Police Services Administrator	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,342	MPC
Power Company Manager	920	07/11/21	11,741				14,271			14,271	Mgmt Group
Property and Evidence Coordinator	410	07/11/21	6,149	6,456	6,779	7,118	7,474			7,524	AFSCME
Public Works Superintendent	880	07/11/21	9,460	9,933	10,430	10,951	11,499			11,549	MPC
Public Works Supervisor	530	07/11/21	6,767	7,105	7,460	7,833	8,225			8,275	MPC
Purchasing Analyst	720	07/11/21	7,212	7,573	7,952	8,350	8,767			8,817	MPC
Records Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	AFSCME
Recreation Coordinator	230	07/11/21	5,182	5,441	5,713	5,999	6,299			6,349	AFSCME
Recreation Supervisor	550	07/11/21	6,769	7,107	7,462	7,835	8,227			8,277	MPC
Redevelopment Project Manager	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Revenue Operations Supervisor	745	07/11/21	7,419	7,790	8,180	8,589	9,018			9,068	MPC
Senior Administrative Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Civil Engineer	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Senior Combination Building Inspector	760	07/11/21	7,511	7,887	8,281	8,695	9,130			9,180	MPC
Senior Financial Analyst	790	07/11/21	8,406	8,826	9,267	9,730	10,216			10,266	MPC
Senior Housing Program Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Human Resources Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Information Technology Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Planner	840	07/11/21	8,534	8,961	9,409	9,879	10,373			10,942	MPC
Senior Redevelopment Project Manager	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Sweeper Operator	140	07/11/21	4,252	4,465	4,688	4,922	5,168			5,426	Teamsters
Utility Lineworker	742	07/11/21	7,323	7,689	8,073	8,477	8,901			9346	IBEW
Utility Maintenance Worker (Electric/Gas)	312	07/11/21	5,578	5,857	6,150	6,458	6,781			7,120	IBEW
Utility Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			10959	MPC
Utility Technician - (Electric/Gas)	863	07/11/21	9,305	9,770	10,258	10,771	11,310			11,876	IBEW
Water Instrument/Maintenance Technician I	480	07/11/21	7,216	7,577	7,956	8,354	8,772			9,211	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Water Instrument/Maintenance Technician II	750	07/11/21	8,353	8,771	9,210	9,670	10,154			10,662	Teamsters
Water Maintenance Mechanic I	480	07/11/21	7,216	7,577	7,956	8,354	8,772			9,211	Teamsters
Water Maintenance Mechanic II	750	07/11/21	8,353	8,771	9,210	9,670	10,154			10,662	Teamsters
Water Plant Apprentice Operator	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,281	Teamsters
Water Plant Operator	560	07/11/21	7,248	7,610	7,990	8,390	8,810			9,991	Teamsters
Water Plant Superintendent	883	07/11/21	10,430	10,952	11,500	12,075	12,679			13,129	MPC
Water Plant Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			11,996	MPC
Water Quality Analyst I	380	07/11/21	6,352	6,670	7,004	7,354	7,722			8,568	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Water Quality Analyst II	710	07/11/21	7,648	8,030	8,432	8,854	9,297			10,222	Teamsters
HOURLY / SEASONAL CLASSIFICATIONS			Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H/ I	Step J/K
Expert Consultant	0910	03/16/15	30.00				100.00				
High School Intern	0550	12/26/21					15.00				
Intern (college-level)	0510	01/01/20			16.00		17.50		19.00		
Maintenance Aide	0530	12/26/21	15.00	15.25	16.06	16.92	17.82	18.76	19.76	20.81(H) 21.92 (I)	22.69 (J) 23.46 (K)
Maintenance Helper	0520	12/26/21					15.00				
Police Officer Trainee	6009	07/11/21	29.83	20% less than Police Officer Step A					(step A*12/2080/1.2)		
Recreation Leader I	0550	12/26/21					15.00				
Recreation Leader II	0560	12/26/21	15.50	16.00	16.50	17.00	17.50	18.00			
Recreation Leader III	0570	12/26/21	16.00	16.50	17.00	17.50	18.00	18.50	19.00	19.50 (H) 20.00 (I)	20.50 (J) 21.00 (K)
HOURLY / SEASONAL CLASSIFICATIONS ARE NOT ELIGIBLE FOR INCENTIVES											

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Account Clerk (Part 1 of 2)	109	07/11/21	3,811	4,002	4,202	4,412	4,633			4,683	AFSCME
Account Clerk (Part 2 of 2)	170	07/11/21	4,372	4,591	4,821	5,062	5,315			5,365	AFSCME
Accountant I	350	07/11/21	5,779	6,068	6,371	6,690	7,025			7,075	MPC
Accountant II	500	07/11/21	6,470	6,793	7,133	7,490	7,864			7,914	MPC
Accounting Technician	220	07/11/21	5,106	5,361	5,629	5,910	6,206			6,256	AFSCME/MPC
Administrative Analyst I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Administrative Analyst II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Administrative Assistant (Part 1 of 2)	100	07/11/21	3,805	3,995	4,195	4,405	4,625			4,675	AFSCME
Administrative Assistant (Part 2 of 2)	160	07/11/21	4,406	4,626	4,857	5,100	5,355			5,405	AFSCME/MPC
Administrative Officer	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Administrative Coordinator	350	07/11/21	5,779	6,068	6,371	6,690	7,025			7,075	MPC
Administrative Specialist	290	07/11/21	5,457	5,730	6,017	6,318	6,634			6,684	MPC
Assistant City Clerk	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Assistant City Engineer	920a	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Assistant Director of Economic Dev & Recreation	887	07/11/21	10,968				13,329			13,329	Mgmt Group
Assistant Director of Finance	887	07/11/21	10,968				13,329			13,329	Mgmt Group
Assistant Director of Planning	887	07/11/21	10,968				13,329			13,995	Mgmt Group
Assistant Director of Public Works	895	07/11/21	11,475	12,049	12,651	13,284	13,948			13,998	MPC
Assistant Engineer	510	07/11/21	6,657	6,990	7,339	7,706	8,091			8,546	MPC
Assistant Planner	450	07/11/21	6,368	6,686	7,020	7,371	7,740			8,177	MPC
Assistant to the City Manager	835	07/11/21	10,535				12,804			12,804	Mgmt Group
Associate Engineer	780	07/11/21	7,708	8,093	8,498	8,923	9,369			9,887	MPC
Associate Planner	740	07/11/21	7,371	7,740	8,127	8,533	8,960			9,458	MPC
Building Inspection Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			10,959	MPC
Business License Coordinator	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Chief Building Official	895	07/11/21	11,475	12,049	12,651	13,284	13,948			13,998	MPC
Chief of Police	955	07/11/21	15,398				19,466			22,873	Sr. Exec Team
City Attorney	943	09/20/21					20,240			20,240	Contract
City Clerk							470			470	Elected Official
City Council							500			500	Elected Official
City Council -- member of a different governing board											
if serving on Tri Delta Transit		\$100 per meeting									
if serving on Delta Diablo Sanitation District		\$209 per meeting									
City Engineer	9352	07/11/21	11,741				14,271			14,271	Mgmt Group
City Manager	960	02/05/22					21,486			21,486	Contract
City Treasurer							470			470	Elected Official
Code Enforcement Officer I	258	07/11/21	5,313	5,579	5,858	6,151	6,459			6,509	AFSCME
Code Enforcement Officer II	415	07/11/21	6,150	6,458	6,781	7,120	7,476			7,526	AFSCME
Code Enforcement Supervisor	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Combination Building Inspector	520	07/11/21	6,684	7,018	7,369	7,737	8,124			8,174	AFSCME
Community Outreach Coordinator	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Community Relations Manager	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Community Services Specialist	258	07/11/21	5,313	5,579	5,858	6,151	6,459			6,509	AFSCME
Compliance Principal	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,857	MPC
Contract Analyst	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Crime Analyst	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Customer Service Representative	95a	07/11/21	3,456	3,629	3,810	4,001	4,201			4,251	AFSCME
Deputy City Clerk	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Deputy City Manager	9501	07/11/21	15,113				19,285			19,285	Sr. Exec Team
Development Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Director of Community & Economic Development	9403	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Community Services	9402	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Finance	9401	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Human Resources	9400	07/11/21	12,923				16,334			16,334	Sr. Exec Team
Director of Public Works	945	07/11/21	13,965				16,976			16,976	Sr. Exec Team
Director of Recreation and Maint. Services	9201	07/11/21	11,741				14,271			14,271	Mgmt Group
Director of Records and Council Services	8351	07/11/21	10,535				12,804			12,804	Sr. Exec Team
Director of Water Utilities	9350	07/11/21	13,440				16,334			16,334	Mgmt Group
Economic Development Manager	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Electrical Technician	420	07/11/21	6,162	6,470	6,793	7,133	7,490			8,089	Teamsters
Electrical Technician Apprentice	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,461	Teamsters
Engineering Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Engineering Technician I	310	07/11/21	5,579	5,858	6,151	6,459	6,782			6,832	AFSCME
Engineering Technician II	460	07/11/21	6,462	6,785	7,124	7,480	7,854			7,904	AFSCME
Environmental Affairs Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Environmental Health Specialist I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Environmental Health Specialist II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Equipment Mechanic	270	07/11/21	5,443	5,715	6,001	6,301	6,616			7,145	Teamsters
Equipment Shop Supervisor	530	07/11/21	6,767	7,105	7,460	7,833	8,225			8,275	MPC
Executive Assistant	400	07/11/21	6,168				7,497			7,497	Mgmt Group
Executive Assistant to the Chief of Police	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Finance Division Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Financial Analyst	580	07/11/21	7,260	7,623	8,004	8,404	8,824			8,874	MPC
Geographical Information Systems (GIS) Analyst	760	07/11/21	7,511	7,887	8,281	8,695	9,130			9,180	MPC
Harbormaster	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,342	MPC
Housing Inspector	315	07/11/21	5,637	5,919	6,215	6,526	6,852			6,902	AFSCME
Housing Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Housing Program Analyst I	390	07/11/21	5,971	6,270	6,583	6,912	7,258			7,308	MPC
Housing Program Analyst II	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Housing Specialist	210	07/11/21	5,020	5,271	5,535	5,812	6,103			6,153	AFSCME
Human Resources Analyst	700	07/11/21	6,914	7,260	7,623	8,004	8,404			8,454	MPC
Human Resources Manager	890a	07/11/21	10,535				12,804			12,804	Mgmt Group
Human Resources Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Information Technology Analyst I	420a	07/11/21	6,162	6,470	6,793	7,133	7,490			7,540	MPC
Information Technology Analyst II	720	07/11/21	7,212	7,573	7,952	8,350	8,767			8,817	MPC
Information Technology Manager	855	07/11/21	9,210	9,670	10,153	10,661	11,194			11,244	MPC
Lead Community Services Specialist	415	07/11/21	6,150	6,458	6,781	7,120	7,476			7,526	AFSCME
Lead Electrical Technician	705	07/11/21	7,133	7,490	7,864	8,257	8,670			9,364	Teamsters
Lead Marina Services Worker	320	07/11/21	5,697	5,982	6,281	6,595	6,925			7,271	Teamsters
Lead Police Records Clerk	255	07/11/21	5,355	5,623	5,904	6,199	6,509			6,559	AFSCME
Lead Public Works Superintendent	885	07/11/21	10,951	11,499	12,074	12,678	13,312			13,362	MPC
Maintenance Assistant	95	07/11/21	3,456	3,629	3,810	4,001	4,201			4,411	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Maintenance Ld Worker - Env. Services/Fac. Util.	320	07/11/21	5,697	5,982	6,281	6,595	6,925			7,479	Teamsters
Maintenance Worker I - Env. Services/Fac. Util.	140	07/11/21	4,252	4,465	4,688	4,922	5,168			5,581	Teamsters
Maintenance Worker II - Env. Services/Fac. Util.	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,461	Teamsters
Office Assistant	095a	07/11/21	3,456	3,629	3,810	4,001	4,201			4,251	AFSCME
Payroll Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	MPC
Permit Center Supervisor	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Permit Technician	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Pest Control Specialist	470	07/11/21	6,399	6,719	7,055	7,408	7,778			8,167	Teamsters
Planning Manager	890	07/11/21	10,530	11,056	11,609	12,189	12,798			12,848	MPC
Planning Technician	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Police Captain	650	07/11/21	13,049	13,701	14,386	15,105	15,860	16,653		21,149	PMG
Police Evidence Technician I	260	07/11/21	5,385	5,654	5,937	6,234	6,546			6,596	AFSCME
Police Evidence Technician II	425	07/11/21	6,234	6,546	6,873	7,217	7,578			7,628	AFSCME
Police Lieutenant	640	07/11/21	11,375	11,944	12,541	13,168	13,826	14,517		18,437	PMG
Police Officer	600	07/11/21	6,205	6,515	6,841	7,183	7,542	7,919	8,315		POA
Police Officer (Continuation of Steps H & I)								8,731	9,168	13,477	POA
Police Records Clerk (Part 1 of 2)	110	07/11/21	3,996	4,196	4,406	4,626	4,857			4,907	AFSCME
Police Records Clerk (Part 2 of 2)	180	07/11/21	4,625	4,856	5,099	5,354	5,622			5,672	AFSCME
Police Records Supervisor	540	07/11/21	6,754	7,092	7,447	7,819	8,210			8,260	MPC
Police Sergeant	625	07/11/21	8,813	9,254	9,717	10,203	10,713	11,249		16,480	POA
Police Services Administrator	830	07/11/21	8,467	8,890	9,335	9,802	10,292			10,342	MPC
Power Company Manager	920	07/11/21	11,741				14,271			14,271	Mgmt Group
Property and Evidence Coordinator	410	07/11/21	6,149	6,456	6,779	7,118	7,474			7,524	AFSCME
Public Works Superintendent	880	07/11/21	9,460	9,933	10,430	10,951	11,499			11,549	MPC
Public Works Supervisor	530	07/11/21	6,767	7,105	7,460	7,833	8,225			8,275	MPC
Purchasing Analyst	720	07/11/21	7,212	7,573	7,952	8,350	8,767			8,817	MPC
Records Specialist	330	07/11/21	5,730	6,017	6,318	6,634	6,966			7,016	AFSCME
Recreation Coordinator	230	07/11/21	5,182	5,441	5,713	5,999	6,299			6,349	AFSCME
Recreation Supervisor	550	07/11/21	6,769	7,107	7,462	7,835	8,227			8,277	MPC
Redevelopment Project Manager	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Revenue Operations Supervisor	745	07/11/21	7,419	7,790	8,180	8,589	9,018			9,068	MPC
Senior Administrative Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Civil Engineer	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Senior Combination Building Inspector	760	07/11/21	7,511	7,887	8,281	8,695	9,130			9,180	MPC
Senior Financial Analyst	790	07/11/21	8,406	8,826	9,267	9,730	10,216			10,266	MPC
Senior Housing Program Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Human Resources Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Information Technology Analyst	820	07/11/21	8,004	8,404	8,824	9,265	9,728			9,778	MPC
Senior Planner	840	07/11/21	8,534	8,961	9,409	9,879	10,373			10,942	MPC
Senior Redevelopment Project Manager	860	07/11/21	9,367	9,835	10,327	10,843	11,385			11,435	MPC
Sweeper Operator	140	07/11/21	4,252	4,465	4,688	4,922	5,168			5,426	Teamsters
Utility Lineworker	742	07/11/21	7,323	7,689	8,073	8,477	8,901			9346	IBEW
Utility Maintenance Worker (Electric/Gas)	312	07/11/21	5,578	5,857	6,150	6,458	6,781			7,120	IBEW
Utility Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			10959	MPC
Utility Technician - (Electric/Gas)	863	07/11/21	9,305	9,770	10,258	10,771	11,310			11,876	IBEW
Water Instrument/Maintenance Technician I	480	07/11/21	7,216	7,577	7,956	8,354	8,772			9,211	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Water Instrument/Maintenance Technician II	750	07/11/21	8,353	8,771	9,210	9,670	10,154			10,662	Teamsters
Water Maintenance Mechanic I	480	07/11/21	7,216	7,577	7,956	8,354	8,772			9,211	Teamsters
Water Maintenance Mechanic II	750	07/11/21	8,353	8,771	9,210	9,670	10,154			10,662	Teamsters
Water Plant Apprentice Operator	200	07/11/21	4,922	5,168	5,426	5,697	5,982			6,281	Teamsters
Water Plant Operator	560	07/11/21	7,248	7,610	7,990	8,390	8,810			9,991	Teamsters
Water Plant Superintendent	883	07/11/21	10,430	10,952	11,500	12,075	12,679			13,129	MPC
Water Plant Supervisor	810	07/11/21	8,975	9,424	9,895	10,390	10,909			11,996	MPC
Water Quality Analyst I	380	07/11/21	6,352	6,670	7,004	7,354	7,722			8,568	Teamsters

CLASSIFICATION	RANGE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	*Max/w all incentives	UNIT
Water Quality Analyst II	710	07/11/21	7,648	8,030	8,432	8,854	9,297			10,222	Teamsters
HOURLY / SEASONAL CLASSIFICATIONS			Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H/ I	Step J/K
Expert Consultant	0910	03/16/15	30.00				100.00				
High School Intern	0550	12/26/21					15.00				
Intern (college-level)	0510	01/01/20			16.00		17.50		19.00		
Maintenance Aide	0530	12/26/21	15.00	15.25	16.06	16.92	17.82	18.76	19.76	20.81(H) 21.92 (I)	22.69 (J) 23.46 (K)
Maintenance Helper	0520	12/26/21					15.00				
Police Officer Trainee	6009	07/11/21	29.83	20% less than Police Officer Step A					(step A*12/2080/1.2)		
Recreation Leader I	0550	12/26/21					15.00				
Recreation Leader II	0560	12/26/21	15.50	16.00	16.50	17.00	17.50	18.00			
Recreation Leader III	0570	12/26/21	16.00	16.50	17.00	17.50	18.00	18.50	19.00	19.50 (H) 20.00 (I)	20.50 (J) 21.00 (K)
HOURLY / SEASONAL CLASSIFICATIONS ARE NOT ELIGIBLE FOR INCENTIVES											



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution to Authorize Allocation of Los Medanos Community Health District – Health and Wellness Grant 2022

MEETING DATE: April 18, 2022

EXECUTIVE SUMMARY

The Police Department has been awarded grant funds in the amount of \$14,444.33 from the Los Medanos Community Healthcare District supporting programs benefiting health and wellness to assist previously housed community. Staff is requesting adoption of a resolution to accept the grants and allocate the funds to the Police Department for use in Fiscal Year 2021/22.

FISCAL IMPACT

No impact to the City General Fund. Upon award of grant funds, the Police Department is requesting appropriation of \$14,444.33 to the FY 2021-22 budget to fund services and resources for the previously housed in the Pittsburg community.

RECOMMENDATION

Staff recommends City Council approval of the attached Resolution authorizing the appropriation of Los Medanos Community Healthcare District grant funds in the amount of \$14,444.33 and authorizing the City Manager or his designee to act on the City's behalf relative to this grant including the establishment of necessary fiscal accounting.

BACKGROUND

For three consecutive years, the Pittsburg Police Department has applied for and been awarded a portion of the Los Medanos Community Healthcare District Health and Wellness grant. Through use of the grant funds, the Police Department will provide additional assistance to the community and contribute back to the overall health and wellness of Contra Costa County. As was done in previous years, the Police Department will utilize the funds to purchase motel rooms, hygiene kits, clothing, sleeping bags, gift cards to local restaurants, water, and other daily essential items. The Police Sergeant and supervisor of

the Outreach Team will administer the grant, which includes allocating funds, tracking expenditures and reporting bi-annually to the Los Medanos Community Healthcare District.

SUBCOMMITTEE FINDINGS

This item was presented to and supported by the Public Safety Subcommittee on April 5, 2022.

STAFF ANALYSIS

The funds awarded in the Los Medanos Community Healthcare District grant will allow the Pittsburg Police Department to continue to assist our community with temporary housing, food services and basic hygiene needs.

The Pittsburg Police Department requests authorization to accept and appropriate Los Medanos Community Healthcare District 2022 grant funds in the amount of \$14,444.33.

ATTACHMENTS: Resolution

Report Prepared By: Brian Addington, Chief of Police

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the matter of:

Approving Acceptance and Authorizing)
Use of Grant Funds from the Los)
Medanos Community Healthcare District)

RESOLUTION NO. 22-

WHEREAS, the Pittsburgh Police Department has been awarded grant funds in the amount of \$14,444.33 from the Los Medanos Community Healthcare District to support programs benefiting health and wellness and to assist the previously housed community; and

WHEREAS, the grant funds will be utilized to purchase motel rooms, hygiene kits, clothing, sleeping bags, gift cards to local restaurants, water and other daily essential items.

NOW, THEREFORE, the City Council DOES RESOLVE as follows:

- Section 1. The City Council finds and determines that the above recitals are true and correct and are incorporated herein.
- Section 2. The Pittsburgh Police Department is authorized to accept grant funds from the Los Medanos Community Healthcare District and allocate the funds to purchase health and wellness items for the previous housed community.
- Section 3. The City Manager or his designee is authorized to accept on the City's behalf relative to this grant, including the establishment of necessary fiscal accounting from and execution of all necessary documents.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18TH day of April 2021, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Holland Barrett White, Mayor

ATTEST:

Alice E. Evenson, City Clerk