
AGENDA

LIFE ENRICHMENT SUBCOMMITTEE

Wednesday, November 20, 2024
5:30 PM

City Hall
First Floor Conference Room
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Dionne Adams, Councilmember
Angelica Lopez, Councilmember

Community Advisory Commissioners on CDBG

Jennifer Cruz, Commissioner
Michael Aparicio, Commissioner

1. Public Comment for Non-Agenda Items

2. Recreation

- a. **My Brothers Keeper Update** (*Councilmember Adams, Councilmember Lopez*) Staff will provide an update on the MBK Initiative and the Accelerator Community national grant opportunity.
- b. **Youth Service Contract** (*Councilmember Adams, Councilmember Lopez*) Staff will provide the STS 3rd Quarter Report.
- c. **2025 Calendar of Events** (*Councilmember Adams, Councilmember Lopez*) Staff will provide the tentative event calendar for City events and other annual community events. *Subcommittee feedback requested*

3. Community Services

- a. **Community Development Block Grant Subrecipient Funding Allocations** (*Councilmember Adams, Councilmember Lopez, Commissioner Cruz, Commissioner Aparicio*) We will be reviewing the process for selecting and awarding CDBG funds to subrecipients for the Program Year 2024-2025, as we prepare to implement a new 5-year Consolidated Plan for 2025-2030. This discussion will outline the criteria, timeline, and priorities guiding the allocation of funds to ensure alignment with the City's goals and community needs.

Subcommittee feedback requested

- 4. Subcommittee and Staff Reports or Remarks**
- 5. Adjournment**



City of
Pittsburg
California

Item No. 3a
Community Development Block Grant (CDBG)
2025-2030 Consolidated Plan &
2025-2026 Annual Action Plan
November 20, 2024

What is the 2025-2030 Consolidated Plan?



1. 5-year Strategic Plan
2. Identifies Local Needs and Priorities
3. Addresses those Needs and Priorities
4. Activities must meet national objectives
 - a. Benefit low- and moderate-income people (L/M people)
 - b. Aid in prevention or elimination of slums and blight
 - c. Urgent need (i.e. damage caused by natural disasters)

Preparation for the Consolidated Plan



Needs Analysis Determination

- Community Meetings (five)
- Focus Groups (three – Housing, Non-Housing and Homelessness)
- Surveys (361 responses received)

2025-2030 Consolidated Plan Priorities



- Affordable housing and preservation of existing houses
 - This includes Fair Housing and Tenant Landlord Counseling Services
- Access to healthy food and self sustainability
- Healthcare services, with a focus on mental health
- Economic Development opportunities

Funding Cycle for 2025-2030 Consolidated Plan



- 2025/26 and 2026/27: 2-year funding cycle
- 2027/28, 2028/29 and 2029/30: 3-year funding cycle

Percentage Allocation Per Category



CATEGORY		PERCENTAGE
1	Public Services	15%
2	Non-Public Services – Housing Rehabilitation, Code Enforcement, Economic Development, Infrastructure	65%
3	Program Administration	20%
	TOTAL	100%



Timeline for Applications for new Funding Cycle

Description	Dates
New Application Period	Now through December 5, 2024
Application Review Period	December 5 through January 27, 2025
Shortlisted applications for review by LE Subcommittee and Interviews	February 19, 2025
Public Hearing Notice Period for Consolidated Plan	April 4 – May 5, 2025
Consolidated Plan approved by City Council	May 5, 2025
Submission of Consolidated Plan to HUD	May 14, 2025



2025 – 2026

Annual Action Plan

Regulatory Requirements



- The Annual Action Plan focuses on activities that provide measurable direct benefits to lower income residents and addresses community needs
- Consistent with the 2025-2030 Consolidated Plan
- Consistent with HUD Regulations

Proposed Activities for 2025-2026



Public Services

- Grocery and Food Programs
- Affordable Medical Care (including mental health)
- Affordable Child Care



Non-Public Services

- Economic Development
- Infrastructure
- Affordable Housing/ Housing Rehabilitation

Funding Allocations for the Fiscal Year 2025-2026



- At the Life Enrichment Subcommittee meeting on February 19, 2025, members will select the subrecipients to receive funding based on the identified priority needs
- Subcommittee members will determine the percentage of funds to allocate to each subrecipient
- Staff will then calculate the dollar amounts based on these percentages once HUD releases the allocation figures in March 2025