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## AGENDA

### INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, October 24, 2024  
5:30 PM

Pittsburg City Hall  
First Floor Conference Room, 4B  
65 Civic Avenue  
Pittsburg, CA 94565

#### **Subcommittee Members**

Dionne Adams, Council Member  
Shanelle Scales-Preston, Council Member

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1. **Public Comment**
2. **Citywide Road Improvement Program:** Staff will provide an initial assessment and strategy on informational campaign for Citywide road improvements.
3. **FY 2024/25 City Council Goal Update:** Staff will provide an update on progress towards public infrastructure goals.
4. **Capital Improvement Program Project Status:** Staff will provide a status update on active projects.
5. **Subcommittee and Staff Reports or Remarks**
6. **Adjournment**



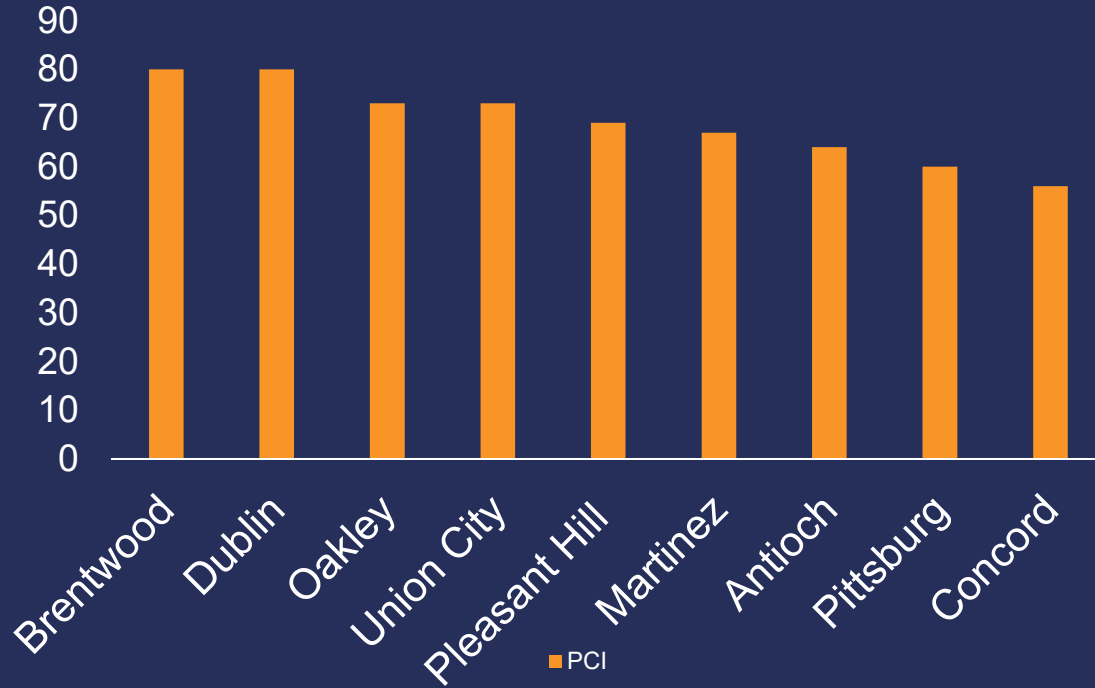
City of  
Pittsburgh

Item No. 2  
Road Improvement Communications Program

Infrastructure & Transportation Subcommittee

October 24, 2024

# Background



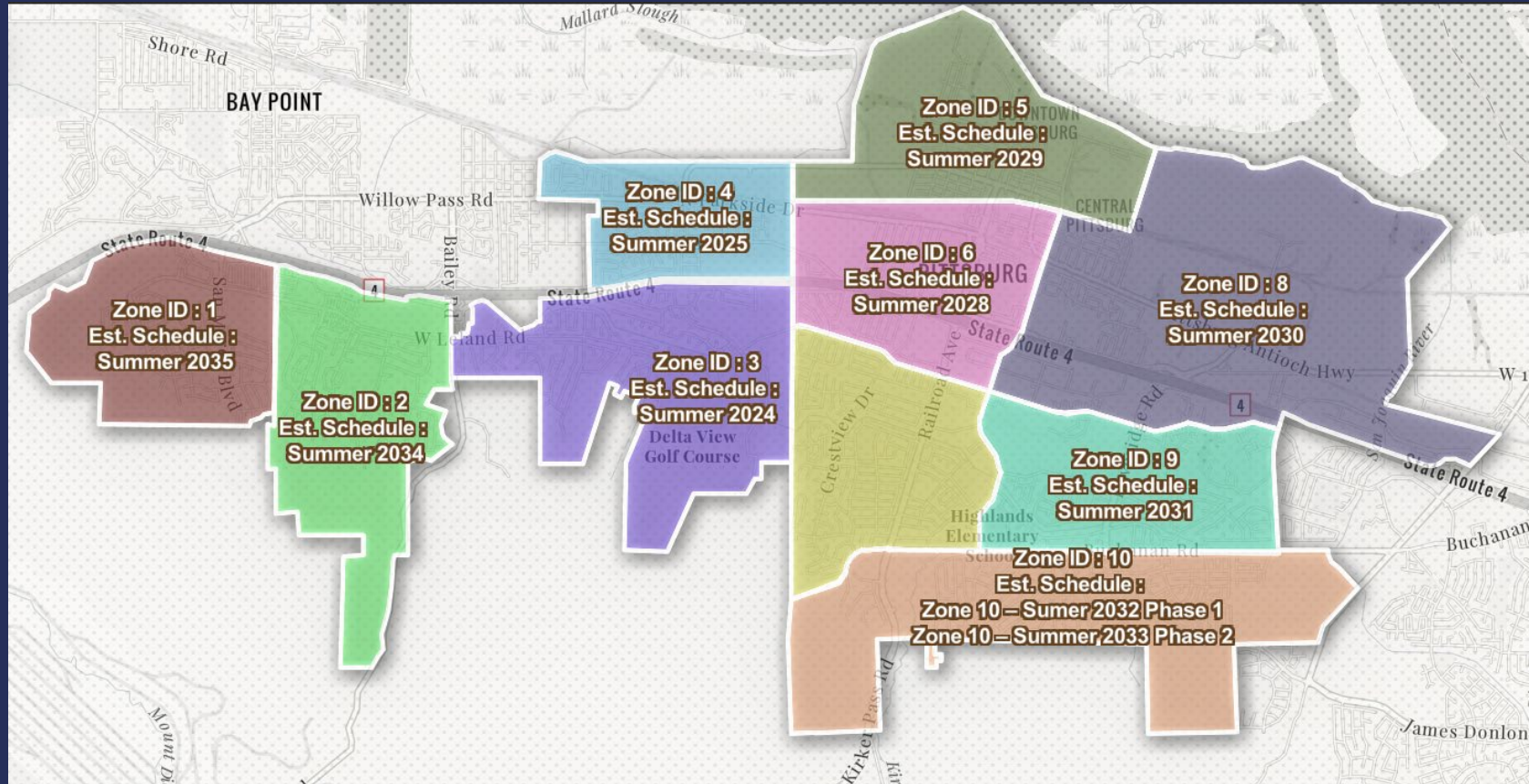
- Underinvestment leads to degradation over time
- Evolving grant funding priorities
- Inflation

# Goals



- Develop long term strategy to consistently raise the City's PCI
- Improve road conditions for safer and more enjoyable driving experience in Pittsburgh

# Zones & Timeline



# Objective



- Engage public to raise awareness of
  - Local road conditions
  - Streets maintenance program, philosophy, and funding
  - Funding gap for maintaining PCI

# Pittsburg in Motion Concept



## Outputs

- “Pittsburg in Motion” educational platform
  - Website landing page
  - Curated videos
  - Consistent aesthetics

# Pittsburg in Motion Outputs Cont.



- 10 town halls in zones
- Incorporation into NIT and Annual Report
- Elevate City's monthly newsletter

# Pittsburg in Motion Outputs Cont.



- Direct mail, press releases
- Consistent social media content
- Streets content at City events



**MEASURE M**  
IMPROVING YOUR CITY! City of Pittsburg

Scan QR code to find out more about our Pavement Management Plan

**COMMUNITY MEETING:**  
**Thursday, October 10, 2024**  
**5:30-7:00pm**  
The Church of Jesus Christ of Latter-day Saints  
2201 Golf Club Road, Pittsburg

**REUNIONES COMUNITARIA:**  
**Jueves, 10 de Octubre de 2024**  
**5:30-7:00pm**  
The Church of Jesus Christ of Latter-day Saints  
2201 Golf Club Road, Pittsburg

# Subcommittee Feedback





## MEMORANDUM

**Date:** October 24, 2024  
**To:** Infrastructure & Transportation Subcommittee  
**From:** Sara Bellafronte, Assistant to the City Manager  
**Re:** **Agenda Item No. 2:** Road Improvements Communications Program

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### Item No. 2: Road Improvements Communications Program

Pavement rehabilitation and maintenance of existing streets is ranked according to the Pavement Condition Index (PCI) on a scale of 1 to 100. The higher the PCI correlates to better pavement conditions. The PCI will increase when pavement rehabilitation and maintenance projects are performed. According to the current Pavement Management Technical Assistance Program report and data from the City's pavement management software, Streetsaver, the current average PCI number for the City's streets is 58. With a PCI of 58, Pittsburg streets are considered "At Risk" on average by the Metropolitan Transportation Commission. On average, communities with "Fair" roads like San Pablo and Martinez have a PCI of 60-69, "Good" roads as seen in Lafayette and Walnut Creek have a PCI between 70 and 70, and "Very Good" includes communities like Brentwood and Dublin with a PCI above 80.

Engineering staff has developed a long-term strategy to consistently raise the City's PCI and improve road conditions for safer and more enjoyable driving experience in Pittsburg. The City Manager's Office is developing a Road Improvements Communications Program to engage the public to raise awareness of local road conditions, streets maintenance program, philosophy, and funding, and address the funding gap for work necessary to maintain and improve PCI.

Staff recommends this public engagement program include:

- "Pittsburg in Motion" concept that can be used to showcase and highlight ongoing projects and initiatives. The concept would include a branded website landing page linked with existing sites like Measure M, Streets, AchieveIT Transparency Dashboard, GIS project layers, and more, depending on the topic(s) prioritized at each point in time; and
- 10 Town Hall meetings on streets in the next 10 months – one in each of the pavement zones; and
- Intentional inclusion of streets information at NIT meetings; and
- Consistent social media content around streets projects, progress, and efforts; and
- Use of electronic reader boards throughout the City.

Staff will present the concept, including visuals, and requests Subcommittee feedback on the Road Improvements Communication Program plan as well as the Pittsburg in Motion concept.



City of  
**Pittsburg**  
California

Item No. 3  
FY 24/25 City Council Goal Update  
Infrastructure & Transportation Subcommittee  
October 24, 2024



## Goal 3 – Public Infrastructure

Improve Public facilities  
and infrastructure and increase  
beautification of city-maintained areas.



## Objective 3.1.1.1.

Improve key entryways into the city

**ON TRACK – 36% Complete**

Due 06/30/25



## Objective 3.1.1.2.

Evaluate existing and new funding sources  
to support infrastructure improvements

**ON TRACK – 58% Complete**

Due 06/30/25



## Objective 3.1.1.3.

Address traffic circulation issues at the intersection of San Marco Blvd. and West Leland Rd.

**ON TRACK – 48% Complete**

Due 06/30/25



## Objective 3.1.1.4.

Address traffic circulation issues along the  
Railroad Ave. corridor

**ON TRACK – 21% Complete**

Due 06/30/25



## Objective 3.1.1.5.

Engage and advocate with Caltrans in improved communication and collaboration

**ON TRACK – 62% Complete**

Due 06/30/25



## Objective 3.1.1.6.

Construct Project 5067 Water Treatment  
Plant Filtration Improvements and  
Hypochlorite Conversion

**ON TRACK – 50% Complete**

Capital Improvment Program (CIP) Project Status  
Fiscal Year 2024/25 through FY 2028/29



| COMPLETED PROJECTS             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                             |                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Type                           | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Phase                                                                                                       | Timeline                                                                                                                    | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Engineer |
| Street                         | <b>Project 2242 Annual Citywide Striping and Signage</b><br>This project will provide funding to complete new installation or provide upgrades to signing and striping improvements or removal and replacement of existing signing and striping at locations Citywide. Priority for locations will be determined by the Public Works and Engineering Departments.                                                                                                                                       | Planning and Design<br><br>Bid and Award<br><br><u>Construction</u>                                         | May 2024 - August 2024                                                                                                      | All 62 crosswalks at 12 schools have been upgraded to new high-visibility striping. The schools identified were Parkside Elementary, Willow Cove Elementary, Los Medanos Elementary, Foothill Elementary, Marina Vista Elementary, Delta View Elementary, Heights Elementary, Martin Luther King Jr. High, Rancho Medanos Junior High, Hillview Junior High, Pittsburg High, and Black Diamond High. Two crosswalks connected to Project 2040 and near Rancho Medanos Jr. High are competed. The second phase of this project, the evaluation and updating of signs around schools, will start in October and be complete by the end of 2024.                                                                                                                            | Nhat Phan        |
| PROJECTS IN CONSTRUCTION PHASE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                             |                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| Type                           | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Phase                                                                                                       | Timeline                                                                                                                    | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Engineer |
| Street                         | <b>Project 2019 BART Pedestrian and Bicycle Connectivity</b><br>Installation of Class II buffered bicycle lane along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs and pavement striping and markings, and a Class I path along west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.                                                                                                                              | Planning and Design<br><br>Agency Permitting & Coordination<br><br>Bid and Award<br><br><u>Construction</u> | June 2019 - April 2023<br><br>June 2019 - January 2024<br><br>January 2024 - June 2024<br><br><u>June 2024 - March 2025</u> | Construction acitivites such as tree removal and stump grinding, irrigation work, subgrade pathway, new concrete curb ramps along Railroad Ave. have been completed. The pavement rehabilitation operation as well as the new striping with green bike lanes on Railroad Ave. from California Ave. to E. 17th St. have been completed. The contractor is working on laying down the path material and pouring the street light concrete foundation for the trail. City Staff and Caltrans are working together to address the homeless encampments along Bliss Ave. so that the contractor can mobilize to the next phase. A PG&E pre-construction meeting is scheduled at the end of the month for the new electrical pedestal for the street lights on California Ave. | Khristin Labao   |
| Street                         | <b>Project 2028 (HSIP 10) Crestview Drive Safety Improvements</b><br>Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln., William Way, Atherton Ave., Kingsberry Pl., Sunnyhill Way, and Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.                                                                          | Planning and Design<br><br>Bid and Award<br><br><u>Construction</u>                                         | October 2021 - March 2024<br><br>March 2024 - September 2024<br><br><u>October 2024 - December 2024</u>                     | RK Engineering has been awarded the construction contract, and construction is set to start on 10/21/24. .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Khristin Labao   |
| Street                         | <b>Project 2038 (HSIP 10) Citywide Roadway Improvements</b><br>Installation or upgrade of signs with new fluorescent sheeting, completion of a citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave., Willow Pass Rd., Bailey Rd., P-A Hwy., E Leland Rd., Loveridge Rd., Buchanan Rd., West 10th St., Harbor Rd., N Parkside Dr., California Ave., Century Blvd., and East 14th St. | Planning and Design<br><br>Bid and Award<br><br><u>Construction</u>                                         | March 2023 - April 2024<br><br>May 2024 - September 2024<br><br><u>October 2024 - December 2024</u>                         | Pavement Coatings Co. has been awarded the construction contract and begun work. Construction activities such as pavement removal and pavement rehab for N. Parkside Dr. and E. 14th St. are complete. The contractor continues to provide submittals to procure the signs for installation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Khristin Labao   |
| Street                         | <b>Project 2040 2023/24 Pavement Management</b><br>In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.                                                                                                                                         | Planning and Design<br><br>Bid and Award<br><br><u>Construction</u>                                         | November 2023 - March 2024<br><br>March 2024 - May 2024<br><br><u>June 2024 - November 2024</u>                             | Construction activities are complete, and city staff are working with the contractor to address the punchlist items. City staff expects to present the project as complete to City Council on 11/18/24.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Savon Reese      |

| PROJECTS IN CONSTRUCTION PHASE, continued |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Type                                      | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                        | Phase                                     | Timeline                             | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Engineer |
| Street                                    | <b><u>Project 2051 Marina Blvd Buffered Bicycle Lanes</u></b><br>Installation of thermoplastic striping and buffered bikes lanes on Marina Blvd. from Herb White Way to East 5th St. Improvements will increase cyclist safety.                                                                                                                                                                                                                              | Planning and Design                       | August 2023 - June 2024              | City staff will present the project as complete to City Council on 11/18/24 along with Project 2040.                                                                                                                                                                                                                                                                                                                                                   | Savon Reese      |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | Jun 2024 - Jul 2024                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>Construction</u>                       | <u>August 2024 - November 2024</u>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Street                                    | <b><u>Project 2231 (OBAG 2) Pavement Improvement</u></b><br>Project will improve W Leland Rd. from Bailey Rd. to John Henry Johnson Pkwy., from Crestview Dr. to Railroad Ave., and Loveridge Rd. from SR-4 to P-A Hwy.                                                                                                                                                                                                                                      | Planning and Design                       | July 2022 - August 2023              | Construction activities are complete, and city staff is working with the contractor to address the punchlist items. City staff expects to present the project as complete to City Council on 11/18/24.                                                                                                                                                                                                                                                 | Gabriel Piña     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency Permitting & Coordination          | September 2022 - October 2023        |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | October 2023 - March 2024            |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Street                                    | <b><u>Project 2608 Kirker Pass Road Rehabilitation</u></b><br>Resurfacing and roadway striping on Kirker Pass Rd. between Buchanan Rd. and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the County's Awarded Contractor.                                                                                                                                                         | Planning and Design                       | January 2023 - July 2023             | The microsurfacing rehabilitation activities are pending. The contractor is not performing, and the City and Contra Costa County are considering canceling the agreement and engaging a new contractor to complete the work next year.                                                                                                                                                                                                                 | Hilario Mata     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | July 2023 - September 2023           |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Construction (Asphalt Repairs "Dig-Outs") | September 2023 - October 2023        |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Signal                                    | <b><u>Project 2227 (HSIP 9) Citywide Traffic Signal Improvements</u></b><br>Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing. | Planning and Design                       | September 2019 - October 2021        | City staff has completed testing 12 out of 22 traffic signal cabinets, and testing will continue until the end of October. Seven cabinets have been installed to date. Bear Electric is working on procurement of cabinet risers. Projected construction to recommence in October. As the City is ahead of schedule for cabinet testing, we may proceed with the installation of 2 to 3 cabinets a week to ensure we meet the project completion date. | Nhat Phan        |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | October 2021 - January 2022          |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>Construction</u>                       | <u>January 2022 - February 2025</u>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Water                                     | <b><u>Project 5009 Water Treatment Plant Reservoir Control Panel &amp; PLC Replacement</u></b><br>Replacement of outdated programmable logic controllers (PLC), modules, and communication network of the raw water and light-level pump stations, treated water reservoirs, electrical room, and the filter control consoles. Most of the existing control system installed at the city's Water Treatment Plant (WTP) is obsolete and no longer supported.  | Planning and Design                       | May 2022 - September 2023            | Construction began in mid July for the underground utilities. Schedule is as follows:<br>August - Genius I/O migration on dedicated<br>September - Final configuration of PLC integration<br>November - Final connection to inside plant activities                                                                                                                                                                                                    | John Samuelson   |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | September 2023 - June 2024           |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>Construction</u>                       | <u>July 2024 - November 2024</u>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Water                                     | <b><u>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</u></b><br>Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.                                                                                                                                                                             | Planning and Design                       | July 2022 - February 2024            | Construction activities such as potholing existing utilities and site preparation are ongoing. City staff is working with the construction team reviewing product submittals and requests for information. Foundation work for the new chemical area has started.                                                                                                                                                                                      | John Samuelson   |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | March 2024 - May 2024                |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>Construction</u>                       | <u>July 2024 - January 2028</u>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Storm                                     | <b><u>Project 1801 Frontage Road Living Green Trail</u></b><br>Construction of a Class I trail on Frontage Rd. from Dover Way to the end of the existing pedestrian trail at Chelsea Way. Project will include the installation of pathway swales and bioretention features.                                                                                                                                                                                 | Planning and Design                       | October 2022 - September 2023        | Construction activities are 97% complete, and PG&E has installed permanent power. The trail is open to the public during daytime and nighttime hours. City staff is working with the contractor on the final punchlist items, and a ribbon cutting event will be on 10/25/2024. City staff expect to present the project as complete to City Council on 11/18/24.                                                                                      | Mariana Mena     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bid and Award                             | September 2023 - December 2023       |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>Construction</u>                       | <u>December 2023 - November 2024</u> |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |

| PROJECTS IN CONSTRUCTION PHASE, continued |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                          |                                     |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Type                                      | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Phase                                    | Timeline                            | Status Updates                                                                                                                                                                                                                                                                                                                                                                                   | Project Engineer |
| Storm                                     | <b><u>Project 3023 Willow Pass Storm Drain Repair</u></b><br>During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd. between 701 Willow Pass Rd. and Nantucket Dr. City will apply for FEMA reimbursement.                                                                    | Planning and Design                      | July 2023 - July 2024               | Kroeker, Inc. has been awarded the construction contract. A PGEE permit has been issued for work within their limits. City Staff hosted the pre-construction meeting and is working with the contractor on potential change orders prior to the start of construction.                                                                                                                           | Savon Reese      |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | September 2024 - October 2024       |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>October 2024 - November 2024</u> |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| Storm                                     | <b><u>Project 8336 Americana Park Bypass Channel</u></b><br>This project will reduce flood hazards and mitigate stormwater overflows from the detention basin in Americana Park and North Parkside Dr. Project includes the excavation of a new bypass channel from the park detention basin, south of N. Parkside Dr. eastward across the parcel of land owned by PG&E and onto a nearby creek. Additional work includes the relocation of two waterlines, city and privately owned, and replacing existing irrigation valves. | Planning, Design and Agency Coordination | April 2009 - February 2024          | Construction activities are 95% complete. The only outstanding item is the installation of the fence that, due to shipment delays, will arrive on 10/21. The fence installation will take 1 week. City staff will also start working on the final walk through with the contractor to generate the punchlist. City staff expects to present the project as complete to City Council on 11/18/24. | Mariana Mena     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | March 2024 - May 2024               |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>May 2024 - November 2024</u>     |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| Building                                  | <b><u>Project 3118 Corporation Yard Fueling System Replacement</u></b><br>The fleet fueling system at the Corp Yard is non-compliant with state regulatory requirements and requires major upgrades to include new piping, a fueling island, single wall tank replacement with above ground tanks, new dispensers, island cover, and a new concrete pad. The Environmental Center will be the new location for fleet fueling.                                                                                                   | Planning and Design                      | March 2020 - December 2023          | Construction activities are complete. The tank has been installed, and it's operating in its permanent phase. We are pending the final fire inspection for the new automatic gate at the entrance of the Environmetal Center on Harbor Rd.                                                                                                                                                       | Mariana Mena     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | December 2023 - March 2024          |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>June 2024 - November 2024</u>    |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| Building                                  | <b><u>Project 3334 City Council Chamber Upgrade</u></b><br>Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.                                                                                                                                                                             | Planning and Design                      | May 2022 - January 20203            | Final punch list items are continuing through November.                                                                                                                                                                                                                                                                                                                                          | Mariana Mena     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | January 2023 - April 2023           |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>August 2023 - December 2024</u>  |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| General                                   | <b><u>Project 2987 E. 3rd Street Remediation</u></b><br>This project includes remediation design and remediation of four-city owned parcels on 3rd street. (APNs 073-010-005, 073-010-004, 073-010-003, and 073-010-002).                                                                                                                                                                                                                                                                                                       | Planning and Design                      | August 2023 - May 2024              | Construction is complete. City Staff is working with the contractor on the final balancing change order. City Staff will present the project as complete to City Council on 11/18/24.                                                                                                                                                                                                            | Mariana Mena     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | June 2024 - July 2024               |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>August 2024 - November 2024</u>  |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| General                                   | <b><u>Project 3019 Reviving the Heart of Pittsburg Pride</u></b><br>Building on the 2009 Railroad Ave Specific Plan, this project will beautify the Railroad Ave corridor from Civic Ave to 8th St through landscaping, art installation, and park development.                                                                                                                                                                                                                                                                 | Planning and Design                      | August 2022 - July 2023             | City staff is working with the contractor on punch list item and plans to present the project as complete to City Council on 11/18/24.                                                                                                                                                                                                                                                           | Gabriel Piña     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | July 2023 - October 2023            |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>October 2023 - November 2024</u> |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
| Marina                                    | <b><u>Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</u></b><br>Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security camaras, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd adjacent to the Pittsburg Yacht Club.                                                                                                                                                                 | Planning and Design                      | September 2022 - May 2024           | NTK Construction has been awarded the construction contract, and construction is set to start on 10/21/24. City Staff has hosted the pre-construction meeting and is currently working with contractor on potential change orders prior construction begins.                                                                                                                                     | Gabriel Piña     |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bid and Award                            | June 2024 - September 2024          |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>Construction</u>                      | <u>October 2024 - June 2025</u>     |                                                                                                                                                                                                                                                                                                                                                                                                  |                  |

| PROJECTS IN BID AND AWARD PHASE       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Type                                  | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Phase                                                    | Timeline                                   | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                    | Project Engineer |
| Park                                  | <b><u>Project 3080 Pittsburg Premier Fields</u></b><br>Construction of one multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.                                                                                                                                | Planning and Design                                      | August 2023 - September 2024               | Due to fund shortages, the first phase of this project has been redesigned. The new scope includes the parking lot, intersection improvements including the traffic signal, trail connections to the east and west trails, water quality features, and one interim multi-purpose field, parking. Project is currently in the advertisement phase and the bid opening date is 10/31/24.                            | Mariana Mena     |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b><u>Bid and Award</u></b>                              | <b><u>October 2024 - December 2024</u></b> |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | January 2025 - July 2025                   |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| PROJECTS IN PLANNING AND DESIGN PHASE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Type                                  | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Phase                                                    | Timeline                                   | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                    | Project Engineer |
| Street                                | <b><u>Project 2133 (TDA) Trail Crossing Improvements</u></b><br>Installation of rectangular rapid flashing beacons (RRFB) at Delta De Anza Trail Crossings including Atherton Ave., Crestview Dr., Gladstone Dr., and Presidio Ln. Crestview Dr. crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.                                                                                                                                                                                        | <b><u>Planning and Design</u></b>                        | <b><u>January 2023 - January 2025</u></b>  | Due to workload, this project has been put on the hold. When this becomes a higher priority, staff will work on the bid documents package, which will include improvement plans, specifications, and cost estimate. This biddable package will be submitted to East Bay Municipal Utility District (EBMUD) to obtain the revocable license permit, which will allow work to be completed within the EBMUD limits. | Savon Reese      |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bid and Award                                            | January 2025 - March 2025                  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | March 2025 - June 2025                     |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Signal                                | <b><u>Project 2243 Countywide Smart Signals</u></b><br>Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center. | <b><u>Planning, Design &amp; Agency Coordination</u></b> | <b><u>July 2023 - August 2025</u></b>      | Completed collection of existing traffic infrastructure data with DKS and Traffic Patterns. Staff's plan is to receive final checklist from CCTA designers then give approval to start design. Countywide Smart Signals targets June 2025 for design completion.                                                                                                                                                  | Nhat Phan        |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bid and Award                                            | August 2025 -September 2025                |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | September 2025 - January 2026              |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Signal                                | <b><u>Project 2314 Pittsburg Center Smart City Pilot</u></b><br>Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.                                                                    | <b><u>Planning, Design &amp; Agency Coordination</u></b> | <b><u>October 2023 - October 2024</u></b>  | City staff has requested that CCTA acts as the FTA Grantee for the project. City staff is seeking confirmation on the requirements for their assistance. There may be a need to execute an MOU and an agreement for reimbursement of CCTA staff time related to grant administration.                                                                                                                             | Nhat Phan        |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bid and Award                                            | October 2024 - January 2025                |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | February 2025 - June 2025                  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Water                                 | <b><u>Project 5006 Water System Reliability (Cabrillo Place Waterline)</u></b><br>Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by Public Works.                                                                                                                                                                                                                                                                                        | <b><u>Planning and Design</u></b>                        | <b><u>March 2023 - December 2024</u></b>   | City Staff continues to work with appraiser on the cost analysis, which is required to obtain a Right of Way (ROW) easement through PG&E's parcel for alignment of the new waterline main. Consultant will deliver 100% biddable package by the end of November.                                                                                                                                                  | Mariana Mena     |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bid and Award                                            | December 2024 - February 2025              |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | March 2025 - October 2025                  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Water                                 | <b><u>Project 5007 Highlands Ranch Tank Improvements</u></b><br>This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.                                                                                                                                          | <b><u>Planning and Design</u></b>                        | <b><u>October 2022 - February 2025</u></b> | Due to workload constraints, this project has been put on hold. Once workload permits, staff will continue working with Hydrosience Engineering on a proposal to obtain a biddable package, which will include specs, cost esimate, and improvement plans.                                                                                                                                                        | Mariana Mena     |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bid and Award                                            | March 2025 - May 2025                      |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction                                             | June 2025 - August 2025                    |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |

| PROJECTS IN PLANNING AND DESIGN PHASE, continued |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
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| Type                                             | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Phase                                                                      | Timeline                                                                                                            | Status Updates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Engineer |
| Sewer                                            | <b><u>Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation</u></b><br>Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.                                                                                                                                                                                                                                                                                              | <b><u>Planning and Design</u></b>                                          | <b><u>June 2022 - January 2025</u></b>                                                                              | Due to budget constraints, this project will be divided into three phases. City Staff continues to value engineer the project to determine which areas are to be included in Phase I. Once those limits have been determined, staff will finalize the review of the 65% plans, specification, and estimate submittal. This project is on hold due to workload constraints.                                                                                                                                                                                                                                                                                                                                                                                                               | Gabriel Piña     |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Bid and Award                                                              | February 2025 - April 2025                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction                                                               | May 2025 - December 2025                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| Building                                         | <b><u>Project 3026 60 Civic Building Repair</u></b><br>Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.                                                                                                                                                                                                                                                                                                            | <b><u>Planning and Design</u></b>                                          | <b><u>July 2023 - Novembe 2024</u></b>                                                                              | The consultant is completing their review of the biddable package for the restoration of both buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Hilario Mata     |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Bid and Award                                                              | November 2024 - January 2025                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction                                                               | February 2025 - April 2025                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| Building                                         | <b><u>Project 3333 California Theater Marquee &amp; Below Stage Modification</u></b><br>Construction of new electronic theater marquee, below-stage dressing area, and restroom facilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Planning and Design (Phase I)                                              | May 2023 - August 2023                                                                                              | City staff is working with Tenover Architectural Studio to provide us with a design proposal to install below stage modifications that include a restroom facility for performers (Phase II). The proposal is expected to be submitted to City Staff by 10/25/24. Once received, City Staff will review it, and if it's within the budget we will move forward with the design and construction.                                                                                                                                                                                                                                                                                                                                                                                         | Gabriel Piña     |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Bid and Award                                                              | August 2023 - November 2023                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction (Cal Theater Marquee)                                         | November 2023 - May 2024                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b><u>Planning and Design (Below Stage Mod)</u></b>                        | <b><u>May 2024 - December 2024</u></b>                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| Park                                             | <b><u>Project 1754 City Park Restroom</u></b><br>This project will replace the existing restrooms at City Park with a new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.                                                                                                                                                                                                                                                                                                   | <b><u>Planning and Design</u></b>                                          | <b><u>December 2023 - October 2024</u></b>                                                                          | As part of the adoption of the Five-Year Capital Improvement Program for Fiscal Years 2024/25 - 2028/29, City Council reallocated funds from Project 1752 Buchanan Park Restroom Facility to this project. This project will replace the small restroom at the Davi field with a 2 pack unisex Romtec restroom building and at the big field the 7 stall restroom will be replaced with an 8 pack unisex Romtec restroom building. All demolition and proposed building improvements have been sourcewell through Romtec. This project will be handled as a design build and no advertisement phase will be required. City staff is working with Romtec to begin the Sourcewell Contracting process. The constrution contract will be awarded to Romtec in the 10/21/24 council meeting. | Gabriel Piña     |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction                                                               | November 2024 - June 2025                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| Park                                             | <b><u>Project 3040 Buchanan Park Pond Loop</u></b><br>Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.                                                                                                                                                                                                                                                                                                                                                                                           | <b><u>Planning and Design</u></b>                                          | <b><u>July 2023 - February 2025</u></b>                                                                             | Due to workload constraints this project has been put on hold. Once workload permits, staff will ammend the project plans based on geotechnical recommendations. Staff anticipates having final plans, specifications, and a cost estimate bidding package by end of December.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Mariana Mena     |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Bid and Award                                                              | February 2025 - April 2025                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction                                                               | May 2025 - September 2025                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |
| General                                          | <b><u>Project 1703 Charge! Fleet EV Infrastructure</u></b><br>The BAAQMD's Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050. | <b><u>Planning and Design</u></b><br><br>Bid and Award<br><br>Construction | <b><u>August 2023 - November 2024</u></b><br><br>November 2024 - January 2025<br><br>February 2025 - September 2025 | City Staff is working with Tarrar design consulants to develop deliverable 100% biddable packages for all four city site locations for the installation of EV charger units. These EV units are only to be accessed by City Staff. The four locations include City Hall, Environmental Center, Water Treatment Plant, and the Corporation Yard. Due to fund shortages, only one location will have the EV charger units intalled. City Staff is working with the consultant to decide which location is best suited electrically to install the first EV charger units.                                                                                                                                                                                                                  | Gabriel Piña     |

| PROJECTS IN PLANNING AND DESIGN PHASE, continued |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                          |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Type                                             | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Phase                                    | Timeline                                   | Status Updates                                                                                                                                                                                                                                                                                                                                                                                         | Project Engineer |
| General                                          | <b><u>Project 3024 Buchanan Road Slope Repair</u></b><br>The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement. | <b><u>Planning and Design</u></b>        | <b><u>June 2024 - November 2024</u></b>    | City Staff is working with PG&E to relocate existing power lines, and this work is anticipated to be completed by the end of November. Concurrently, city staff is working with the Caltran's Federal Highway Maintenance Program for the emergency repair funding. Notification of funding award should be issued by December 2024. Once funding has been awarded, the project will be re-advertised. | Mariana Mena     |
|                                                  | Bid and Award                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | November 2024 - December 2024            |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                                  | Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | December 2024 - February 2025            |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Marina                                           | <b><u>Project 3022 Riverview Park Fishing Pier</u></b><br>In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.                                                                                                                                                                                                                                                                                    | <b><u>Planning and Design</u></b>        | <b><u>May 2024 - November 2024</u></b>     | City Staff is working with the consultant to update the 100% biddable package and expects to advertise the project in November.                                                                                                                                                                                                                                                                        | Savon Reese      |
|                                                  | Bid and Award                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | November 2024 - January 2025             |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                                  | Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | February 2025 - May 2025                 |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                          |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| Type                                             | Title and Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Phase                                    | Timeline                                   | Status Updates                                                                                                                                                                                                                                                                                                                                                                                         | Project Engineer |
| Street                                           | <b><u>Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements</u></b><br>Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.                                                                                                                                                         | <b><u>Preliminary Implementation</u></b> | <b><u>November 2023 - October 2024</u></b> | The city's Housing Element by the California Department of Housing and Community Development (HCD) has been approved. City Staff will now move to the design phase and start working on the project scope.                                                                                                                                                                                             | Nhat Phan        |
|                                                  | Planning and Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | November 2024 - March 2025               |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                                  | Bid and Award                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | March 2025 - July 2025                   |                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Construction                             | July 2025 - November 2025                  |                                                                                                                                                                                                                                                                                                                                                                                                        |                  |