



**CITY OF PITTSBURG
AGENDA**

**AUGUST 18, 2025
CITY HALL COUNCIL CHAMBER
65 CIVIC AVENUE, PITTSBURG, CA**

**CLOSED SESSION
6:00 PM**

**REGULAR MEETING
7:00 PM**

**CITY COUNCIL
HOUSING AUTHORITY
PITTSBURG ARTS AND COMMUNITY FOUNDATION
PITTSBURG POWER COMPANY
SOUTHWEST PITTSBURG GEOLOGIC HAZARD ABATEMENT DISTRICT II
SUCCESSOR AGENCY**

PRESIDING

**Jelani Killings, Mayor/Chair
Dionne Adams, Vice-Mayor/Chair
Angelica Lopez, Council Member/Board Member
Juan Antonio Banales, Council Member/Board Member
Arlene Kobata, Council Member/Board Member**

**FOR HOUSING AUTHORITY:
S.L. Floyd, Housing Authority Member
Annie Hill Herring, Housing Authority Member**

Pittsburg City Council regular meetings are held the first and third Mondays of each month at 7:00 p.m. The Housing Authority meets in conjunction with the City Council on the third Monday of each month. The Pittsburg City Council meets regularly in the Council Chamber at 65 Civic Avenue, unless otherwise noted above. The City Council also sits as the Board of Directors of several other City agencies. The stipends for all agency members conform to state statutes governing compensation amounts. All other Agencies meet on an as needed basis and will be listed above if applicable. Copies of the open session agenda packets, which are distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except from noon to 1:00 p.m. and City holidays). The agenda and reports are also located on the City's website at www.pittsburgca.gov. Additionally, if any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports and documents will also be available for public inspection in the City Clerk's Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

AUDIENCE REMARKS

The Audience Remarks period is for the public to comment on any items scheduled to be heard during the Closed Session portion of the meeting, if applicable.

6:00 PM - CONVENE IN CLOSED SESSION

1. PUBLIC EMPLOYMENT Pursuant to Section 54957
City Manager
2. CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Section 54957.6:
City designated representatives: Garrett Evans, Maria Aliotti, Jennifer Brizel, Jordan Davis
Employee organization: Pittsburg Police Managers Group

7:00 PM - CONVENE IN OPEN SESSION FOR REGULAR MEETING

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRESENTATIONS

3. 2025 Pittsburg Promise Community Scholarship Awards

CITY MANAGER REPORTS/REMARKS

The City Manager may make brief announcements or informal comments at this time and brief the Council on items of interest. (No Action Required)

PUBLIC COMMENTS

Members of the audience who wish to address the City Council or Agency Boards on issues that are not scheduled for the agenda and on any items listed as part of the Consent Calendar should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly. Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given three minutes to address the Council unless additional time is allowed as provided for spokespersons. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. (No Action Required)

COMMITTEE REPORTS

Council Members may make a report on their committee assignments at this time. (see attached list of adhoc committees and other public agencies in which Council members participate). (No Action Required)

HOUSING AUTHORITY

HOUSING AUTHORITY PUBLIC HEARING

4. Adoption of a Housing Authority Resolution Approving the Public Housing Agency Administrative Plan for 2025 and Directing the Executive Director to Submit the Public Housing Agency Administrative Plan for 2025 to the U.S. Department of Housing and Urban Development

As required compliance to the U. S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Pittsburgh (Housing Authority) has revised its Administrative Plan to incorporate significant modifications or amendments to policies which address the delivery of housing services in the community (Administrative Plan for 2025). The Administrative Plan outlines the policies and procedures of the Housing Authority.

HOUSING AUTHORITY CONSENT CALENDAR

5. Minutes of June 16, 2025
6. Adoption of a Housing Authority Resolution Approving the Section 8 Management Assessment Program Certification for Fiscal Year End June 30, 2025

As required compliance with the U.S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Pittsburgh (Housing Authority) has prepared the Section 8 Management Assessment Program (SEMAP) Certification for submission for fiscal year end June 30, 2025.

HOUSING AUTHORITY MEMBER REMARKS

ADJOURNMENT OF THE HOUSING AUTHORITY

CITY COUNCIL

CONSIDERATION

7. Adoption of a City Council Resolution Approving the Five-Year Capital Improvement Program for Fiscal Years 2025/26 Through 2029/30 and Allocating Funding for Fiscal Year 2025/26

The City of Pittsburgh's Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure. The attached resolution will approve the CIP for Fiscal Years (FY) 2025/26 through 2029/30 and allocate funds to this program.

8. Adoption of a City Council Resolution Authorizing an Agreement with BKF Engineers for the Design of Project 3038-West Leland Road Extension Phase II

Project 3038 - West Leland Road Extension Phase II (Project) is construction of the extension of West Leland Road, from Santa Teresa Drive to Avila Road, to enhance connectivity from Pittsburgh to Concord city limits. Adoption of this Resolution will

authorize the City Manager to execute a Consulting Services Agreement (Agreement) with BKF Engineers for the design of the Project.

CONFLICT OF INTEREST STATEMENT

City Council/Agency Members may make any conflict of interest declarations pertaining to Consent Calendar items at this time.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSENT CALENDAR

9. Minutes of July 21, 2025

10. Adoption of a City Council Resolution Accepting Project 4077 - 2024/25 CDBG ADA Curb Ramp Installation as Complete, Allocate Additional Funds, and Authorizing the City Engineer to File a Notice of Completion

Project 4077, 2024/25 CDBG ADA Curb Ramp Installation (Project) constructed 38 curb ramps in the neighborhoods located near Polaris Drive and North Parkside Drive. This resolution will accept the construction contract as complete, authorize the City Engineer to file a Notice of Completion, and allocate additional funds.

11. Adoption of a City Council Resolution Granting an Easement to Pacific Gas & Electric to Provide Service for the Premiere Fields Project

Project 3080 - Pittsburg Premier Fields (Project) requires electric, gas, and communication facilities to power restrooms, lighting, and future site improvements. An easement to Pacific Gas & Electric (PG&E) is necessary to install, operate, and maintain the facilities needed to serve the site. If adopted, this resolution will provide the necessary easement to furnish power to the Project.

12. Adoption of a City Council Resolution Authorizing the Application for a Land and Water Conservation Fund Grant Funding for the Pittsburg Premier Fields Project and Accepting and Allocating Awarded Funds

The City is pursuing Federal Land and Water Conservation Fund (LWCF) grant funds for development of Phase II of the Pittsburg Premier Fields Project (Project). The LWCF application requires a Resolution demonstrating City Council approval of the application.

13. Adoption of a City Council Resolution Authorizing the Execution of a Second Amendment with West Yost and Associates, Inc. for Project 5067 Water Treatment Plant Filtration Improvements and Hypochlorite Conversion

Project 5067 Water Treatment Plant (WTP) Filtration Improvements and Hypochlorite Conversion (the "Project") is paramount to the City's ability to continue providing high-quality drinking water to residents. Design of the Project includes installation of six new water filters, conversion of an existing gaseous chlorine system to liquid hypochlorite (bleach), and upgrades to filter effluent pumping and

underground WTP infrastructure. A Second Amendment is needed to increase the level of design engineering services and extend the term date to December 30, 2028.

14. Adoption of a City Council Resolution Accepting Project 1754 – City Park Restroom Facility as Complete and Authorizing the City Engineer to File a Notice of Completion

Project 1754 – City Park Restroom Facility (Project) replaced the existing main restroom at City Park with a new 8-pack Romtec restroom facility. This resolution will accept the construction contract as complete and authorize the City Engineer to file a Notice of Completion.

15. Adoption of a City Council Resolution Accepting the Plans and Specifications and Awarding Project 3022 – Riverview Park Fishing Pier Repairs

Project 3022 – Riverview Park Fishing Pier Repairs (Project) is for the construction and repair of the fire damaged fishing pier at Riverview Park. Adoption of this resolution will accept the Project plans and specifications and award a construction contract to Pridex Construction Group Inc. for an amount of \$72,000.

16. Adoption of a City Council Resolution Amending the Master Pay Schedule as Required by California Public Employees' Retirement System

To comply with the California Public Employees' Retirement System's (CalPERS) interpretation of the requirements of California Code of Regulations, Title 2, Section 570.5, the City will amend the single master pay schedule on the City's website representing all previously approved actions on the individual classifications of the pay schedule. The single master pay schedule will be submitted to the City Council for approval each time any single MOU or compensation plan is brought to the City Council for approval.

17. Adoption of a City Council Resolution Authorizing an Agreement with the City of Concord for Project 2044-Bailey Road Pavement Repair

Project 2044 - Bailey Road Pavement Repair (Project) is for the construction and repair of a portion of pavement on Bailey Road under the City's jurisdiction. The City of Concord has proposed adding roadway treatment (base repair) on the City owned portion of Bailey Road to its pavement maintenance project. Adoption of this resolution will authorize the City Manager to execute an agreement with the City of Concord for the Project.

18. Adoption of a City Council Resolution Authorizing Reimbursement to Developer for Infrastructure Costs Incurred in Community Facilities District (CFD) 2009-01 San Marco

Community Facilities District (CFD) 2009-01 was established to help fund public improvements in the San Marco subdivision. There are sufficient funds to allocate a reimbursement to the Developer for eligible expenses and the City for administrative expenses. This resolution will supersede Resolution No. 25-14654 and correct the total reimbursements due.

19. Adoption of a Pittsburg Power Company Resolution Approving the Conduit Nonexclusive Lease and License Agreement between Pittsburg Power Company and Smart Fiber Networks

The Pittsburg Power Company (PPC), a joint powers authority, provides retail electricity and natural gas services on Mare Island, Vallejo. PPC intends to enter into a Conduit Nonexclusive Lease and License Agreement (Agreement) with Smart Fiber Networks (SFN), allowing the use of PPC's underground conduit capacity and manhole space for the purpose of installing fiber optic communication cable and other related equipment (System) to provide broadband service on Mare Island.

20. Adoption of a Southwest Geological Hazard Abatement District II (GHAD II) Resolution Authorizing Execution of an Agreement with Sadek Derrega Consulting Engineer to Provide Geotechnical Oversight of the Montreux Subdivision

Montreux Subdivision is a recent development that will be in the Geological Hazard Abatement District II (GHAD II). Due to the site's complex geologic and soil conditions, the City requires specialized geotechnical oversight to ensure public safety and long-term structural integrity. If adopted, this resolution will authorize the execution of an agreement with Sadek Derrega Consulting Engineers (Consultant) for the geological oversight of this subdivision.

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

Council Members may request items to be considered for future agendas. An item will only be brought forward with a majority vote and will appear on a future agenda with staff recommendations for further Council consideration.

PROCLAMATIONS

The standing proclamation(s) were published as part of the agenda. The proclamation(s) will be posted on the City's website and social media accounts as appropriate.

21. Inspire Pittsburg - Garrett Evans

COUNCIL MEMBER REMARKS

Council Members may make brief announcements or informal comments at this time. (No Action Required)
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ADJOURNMENT TO SEPTEMBER 15, 2025

NOTICE TO PUBLIC

GENERAL INFORMATION

Copies of the open session agenda packets, as distributed to the City Council, are on file in the office of the City Clerk, 65 Civic Avenue, Pittsburg, California, and are available for public inspection, beginning 72 hours in advance, during normal business hours (8:00 a.m. – 5:00 p.m., Monday through Friday, except City holidays). Full agenda packets are also located on the City's website at www.pittsburgca.gov. If any reports or documents, which are public records, are distributed to the City Council less than 72 hours before the meeting, those reports or documents will be available for public inspection in the City Clerk's Office and on the day of the meeting in the Council Chamber at the public counter area below the dais.

SPEAKER'S CARD

Members of the audience who wish to address the City Council on issues that are not scheduled for the agenda and on any items listed as part of the agenda should complete a Speaker's Card available at the dais. Please read the card carefully in order to fill out the card properly. Submit the completed card to the City Clerk before the item is called, preferably before the meeting begins. Individuals will be given up to three minutes to address the Council unless additional time is allowed as provided for spokespersons. Speakers are not permitted to yield their time to another speaker. Prior to speaking, each member of the public shall state their name and business and City of residence in a clear and audible tone of voice. Pursuant to the Brown Act, no action may be taken by the City Council on items not already scheduled on the agenda; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

PUBLIC HEARINGS

Persons who wish to speak on Public Hearings listed on the agenda will be heard when the Public Hearing is opened, except on Public Hearing items previously heard and closed to public comment. After the public has commented, the item is closed to public comment and brought to the Council/Agency level for discussion and action. Further comment from the audience will not be received unless requested by the Council/Agency.

There is a 90-day limit for the filing of a challenge in the Superior Court to certain City administrative decisions and orders which require a hearing by law, the receipt of evidence, and the exercise of discretion. The 90-day limit begins on the date the decision is final (Code of Civil Procedure Section 1094.6). Further, if you challenge an action taken by the City Council in court, you may be limited, by California law, including but not limited to Government Code Section 65009, to raising only those issues you or someone else raised in the public hearing, or in written correspondence delivered to the City Council prior to or at the public hearing. The City Council may be requested to reconsider a decision if the request is made prior to the next City Council meeting, regardless of whether it is a regular or special meeting.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED

In compliance with the Americans with Disabilities Act, the City of Pittsburg will provide special assistance for disabled residents. Upon request, an agenda for any meeting shall be made available in appropriate alternative formats. The Council Chamber is equipped with sound amplifier units for use by the hearing impaired. The units operate in conjunction with the Chamber's sound system. You may request the sound amplifier from the City Clerk for personal use during Council meetings. If you need special assistance to participate in this meeting, or are requesting a specially formatted agenda, please contact the City Clerk at (925) 252-4850. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting or provide the requested agenda format. (28 CFR 35.102-35.104 ADA Title II)

DISRUPTIVE CONDUCT

The Council requests that you observe the order and decorum of our Council Chamber by turning off or setting to vibrate all cellular telephones and electronic devices, and that you refrain from making personal, impertinent, or slanderous remarks. Boisterous and disruptive behavior while the Council is in session, and the display of signs in a manner which violates the rights of others or prevents others from watching or fully participating in the Council meeting, is a violation of our Municipal Code and any person who engages in such conduct can be ordered to leave the Council Chamber by the Mayor.

LIVE MEDIA BROADCASTING ADVISEMENT

City Council meetings are webcast live on the City's website at www.pittsburgca.gov on the Agendas and Live Meetings page. Past meetings and approved minutes are also archived on that webpage. Watch the live meeting via the City's webcast (www.pittsburgca.gov - Agendas and Live Meetings), on Comcast Channel 24 Delta TV, AT&T U-Verse Channel 99 Delta TV. Contact the City Clerk's office at (925) 252-4850 for more information

City Council Agency/Liaison/Subcommittee Assignments as of July 7, 2025

OUTSIDE AGENCY BOARDS	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
ABAG	Dionne Adams / Jelani Killings (Alt.)	Standing	Annual		G. Evans
Delta Diablo*	Jelani Killings / Arlene Kobata (Alt.)	Standing	2nd Wednesday	4:30 PM	J. Samuelson
East Co. Co. County Habitat Conservancy	Angelica Lopez / Juan Banales (Alt.)	Standing	4th Monday (Bi-Monthly)	2:00 PM	J. Davis
East County Water Management	Juan Banales / Jelani Killings (Alt.)	Standing	Bi-Annual	1:00 PM	J. Samuelson
MCE Clean Energy Board	Arlene Kobata / Angelica Lopez (Alt.)	Standing	3rd Thursday	6:30 PM	D. Buchanan
TRANSPLAN / ECCRFFA	Juan Banales / Dionne Adams (Alt.)	Standing	2nd Thursday	6:30 PM	J. Samuelson
Tri-Delta Transit (2 reps)**	Angelica Lopez & Dionne Adams / Jelani Killings (Alt.)	Standing	4th Wednesday	4:00 PM	J. Samuelson
LIASISON	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
East Bay League of California Cities	Jelani Killings / Dionne Adams (Alt.)	Standing	3rd Thursday		G. Evans
Green Empowerment Zone	Arlene Kobata / Jelani Killings (Alt.)	Standing	3rd Friday (Bi-Monthly)	9:30 AM	J. Davis
Los Medanos Health Advisory Committee	Arlene Kobata & Jelani Killings	Ad Hoc	As needed		M. Aliotti
Mayor's Conference	Jelani Killings / Dionne Adams (Alt.)	Standing	1st Thursday	6:30 PM	G. Evans
Pittsburg Police Activities League (PAL)	Arlene Kobata & Angelica Lopez / Dionne Adams (Alt.)	Standing	Monthly		S. Albanese
School Districts Committee (2x2)	Jelani Killings & Angelica Lopez / Juan Banales (Alt.)	Standing	Quarterly		M. Aliotti
SUBCOMMITTEES	COUNCIL MEMBER(S)	TYPE	MEETS	TIME	STAFF
Budget Sustainability	Juan Banales & Jelani Killings	Ad Hoc	As needed		G. Evans
Community and Economic Development	Jelani Killings & Dionne Adams / Angelica Lopez (Alt.)	Standing	2nd Wednesday	5:30 PM	J. Davis
Development Agreement	Jelani Killings & Dionne Adams	Ad Hoc	As needed		J. Davis
Facilities Rental and Usage	Jelani Killings & Dionne Adams	Ad Hoc	As needed		G. Evans
Finance Management	Juan Banales & Jelani Killings / Dionne Adams (Alt.)	Standing	3rd Friday	5:00 PM	P. Rodrigues
Government Performance	Juan Banales & Jelani Killings	Ad Hoc	4th Friday	4:00 PM	J. Brizel
Infrastructure and Transportation	Juan Banales & Dionne Adams / Angelica Lopez (Alt.)	Standing	4th Thursday	5:30 PM	J. Samuelson
Just Cause	Juan Banales & Angelica Lopez	Ad Hoc	As needed		S. Bellafronte
Life Enrichment	Dionne Adams & Angelica Lopez / Arlene Kobata (Alt.)	Standing	3rd Wednesday	5:30 PM	K. Simonton
Pittsburg Arts and Community Foundation	Angelica Lopez & Jelani Killings	Standing	As needed		K. Simonton
Public Safety	Arlene Kobata & Angelica Lopez / Jelani Killings (Alt.)	Standing	1st Wednesday	5:30 PM	S. Albanese
Tobacco, Cannabis, Alcohol Policy Review	Arlene Kobata & Jelani Killings	Ad Hoc	As needed		G. Evans

*Stipend of \$170 per month

** Stipend of 100 per month



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Chair and Governing Board Members

FROM: Garrett Evans, Executive Director

SUBJECT: Adoption of a Housing Authority Resolution Approving the Public Housing Agency Administrative Plan for 2025 and Directing the Executive Director to Submit the Public Housing Agency Administrative Plan for 2025 to the U.S. Department of Housing and Urban Development

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

As required compliance to the U. S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Pittsburg (Housing Authority) has revised its Administrative Plan to incorporate significant modifications or amendments to policies which address the delivery of housing services in the community (Administrative Plan for 2025). The Administrative Plan outlines the policies and procedures of the Housing Authority.

FISCAL IMPACT

Adoption of the Administrative Plan for 2025 has no fiscal impact to the General Fund.

RECOMMENDATION

Staff recommends the Governing Board of the Housing Authority open the public hearing, receive public comment, close the public hearing consider the testimony, and adopt the Resolution for approval of the Administrative Plan for 2025.

BACKGROUND

There were significant modifications to the Administrative Plan for 2024 to comply with the Housing Opportunity Through Modernization Act of 2016 (HOTMA). In December 2024, HUD issued Notice PIH 2024-38, which required certain provisions of HOTMA sections 102 and 104 (HOTMA 102/104) to be implemented no later than July 1, 2025. HUD has pushed back the compliance date for HOTMA 102/104, and there is currently no new full compliance date.

The Administrative Plan for 2025 demonstrates both pre- and post-HOTMA 102/104 full compliance. Further, per HUD's recommendation, the Housing Authority has included an appendix with the Administrative Plan for 2025 specifically pointing out where HOTMA 102/104 policies have been included in the policy to help agencies navigate policy changes during the transition.

SUBCOMMITTEE FINDINGS

Staff met with the Resident Advisory Board (RAB) to discuss the revisions to the Administrative Plan for 2025. The RAB is comprised of any Section 8 participant wishing to participate. The RAB met on February 27, 2025, and no comments regarding the proposed changes were provided.

STAFF ANALYSIS

The Housing Authority administers programs with an annual grant as determined by HUD. Language was modified in the Administrative Plan for 2025 that is being presented for approval. Throughout the Administrative Plan, various areas were modified to account for HOTMA 102/104 changes.

The changes to Chapters 6, 7 and 12 incorporate HOTMA 102/104 changes required to be implemented by July 1, 2025, per Notice PIH 2024-38.

The implementation of HUD's National Standards for the Physical Inspection of Real Estate (NSPIRE) regulations and standards and transition from Housing Quality Standards (HQS) inspections is delayed until October 2025.

In summary, none of these changes will negatively impact the families being assisted but will provide the Housing Authority more current and compliant language to HUD's regulatory updates and guidelines.

The Housing Authority has revised the Administrative Plan for 2025 in accordance with HUD's requirements. This plan defines the agency's goals for providing housing and offering support to families needing such assistance. The Housing Authority posted the Public Notice for comment on July 1, 2025, and received no comments or responses.

ATTACHMENTS: Resolution
 Administrative Plan 2025 Changes

Report Prepared By: Tanya Ray, Housing Manager

BEFORE THE GOVERNING BOARD OF THE HOUSING AUTHORITY
OF THE CITY OF PITTSBURG

In the Matter of:

Approving the Public Housing Agency)
Administrative Plan for 2025 and Directing the)
Executive Director to Submit the Public)
Housing Agency Administrative Plan for 2025)
To the U.S. Department of Housing and Urban)
Development)

RESOLUTION NO. 25-

WHEREAS, the Housing Authority of the City of Pittsburgh (Housing Authority) has made modifications, as reflected in the format and language of the Administrative Plan for 2025, which incorporates the revision to the policy; and

WHEREAS, a Public Notice was published on the Housing Authority website on July 1, 2025, commencing the 45-day period to submit written comments. The public notice was published in the East County Times on July 5, 2025. The public hearing scheduled for this evening is to address any written comments received during the notice period and to allow comments prior to the document being approved by the Governing Board of the Housing Authority and submitted to HUD; and

WHEREAS, in compliance with federal regulations, the Housing Authority has revised its Administrative Plan for 2025 addressing the delivery of housing services in the Pittsburgh community and thereby, satisfying the Department of Housing and Urban Development (HUD) requirements to update the Administrative Plan for 2025; and

WHEREAS, the adoption of the Housing Authority Administrative Plan for 2025 is in the best interest of the residents of Pittsburgh.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Housing Authority of the City of Pittsburgh hereby finds the Administrative Plan for 2025 to be a thorough and complete document, approves the Administrative Plan for 2025, and directs the Executive Director to submit the Administrative Plan for 2025 to HUD.

PASSED AND ADOPTED by the Governing Board of the Housing Authority of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Jelani Killings, Chair

ATTEST:

Alice E. Evenson, Agency Secretary

Administrative Plan 2025 Changes

Chapter 3

Incorporated the definitions of *family*, *foster adult*, and *foster child* to be effective prior to the PHA's general HOTMA 102/104 compliance date as required by Notice PIH 2024-38.

Chapter 5

This chapter contains only one citation correction.

Chapter 6

- Chapter 6.A. incorporates HOTMA 102/104 changes required to be implemented by July 1, 2025, per Notice PIH 2024-38. This includes changes regarding:
 - Minors
 - Full-time students and student financial assistance
 - Earned income
 - Business income
 - Periodic payments
 - Nonrecurring income
 - State payments to allow individuals with disabilities to live at home
 - Civil rights settlements
 - Federally mandated and other income exclusions
 - Lump-sum additions to net family assets
 - ABLE accounts
 - Trusts
 - Health and medical care expenses
- Chapter 6.B represents the policies the PHA will use upon the HOTMA 102/104 compliance date. Only minor corrections and clarifications have been made to this chapter.

Chapter 7

Chapter 7 incorporates HOTMA 102/104 changes required to be implemented by July 1, 2025, per Notice PIH 2024-38. This includes changes regarding:

- Student financial assistance
- The health and medical care expense deduction

Chapter 9

This chapter contains only a minor citation update.

Chapter 11

Chapter 11 contains only one minor chapter number correction.

Chapter 12

- The added policy on failure to provide consent, rather than the section, is effective upon the PHA's HOTMA 102/104 compliance date.
- Added cross reference to Chapter 16 under policy regarding consideration of circumstances.

Chapter 14

- Revised amount of federal awards required to have an independent audit.
- Revised section on De Minimis Errors to be effective prior to the PHA's general HOTMA 102/104 compliance date as required by Notice PIH 2024-38.

Chapter 15

Clarified language regarding homeownership assistance expenses.

Chapter 16

- Clarified language regarding informal hearings.
- Added section on Criminal Prosecution for Program Fraud/Abuse to better align with HUD protocols.
- Revised section on General Repayment Agreement Guidelines for Families to better align with HUD protocols.

Chapter 18

Multiple sections of this chapter have been revised to align with Notice PIH 2025-03, RAD Supplemental Notice 4C.

Glossary

Removed references to various definitions related to HOTMA 102/104 becoming to be effective upon the compliance date as required by Notice PIH 2024-38.

Appendix

Revised appendix to explicitly call out HOTMA 102/104 policies that are on hold until implementation versus policies that are applicable no later than July 1, 2024, per Notice PIH 2024-38.

**CITY OF PITTSBURG
HOUSING AUTHORITY MEETING MINUTES**

DATE: June 16, 2025

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL/AGENCY MEMBERS

Jelani Killings, Mayor/Chair
Dionne Adams, Vice-Mayor/Chair
Angelica Lopez, Council/Agency Member
Juan Antonio Banales, Council/Agency Member
Arlene Kobata, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Garrett Evans, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

Chair Killings called the meeting of the Housing Authority to order at 7:03 P.M. in the Council Chamber at City Hall, 65 Civic Avenue Pittsburg, CA

ROLL CALL

All the members were present.

CONSIDERATION

5. Adoption of a Housing Authority Resolution Approving the Fiscal Year 2025-2026 Operating Budget and Appropriation of Funds for Fiscal 2025-2026

On Motion by Member Floyd, seconded by Member Herring and adopted unanimously.

6. Adoption of a Housing Authority Resolution Approving the Housing Successor Agency Fiscal Year 2025-2026 Operating Budget and Appropriation of Funds for Fiscal 2025-2026

On Motion by Member Floyd, seconded by Member Herring and adopted unanimously.

CONSENT CALENDAR

On Motion by Member Floyd, seconded by Member Herring and adopted unanimously.

7. Minutes of May 19, 2025

HOUSING AUTHORITY MEMBER REMARKS

Member Herring thanked Housing Authority staff for being helpful to members of the

community who benefit from the services they provide.

ADJOURNMENT

The Housing Authority adjourned at 7:33 P.M.

Respectfully submitted,

Alice E. Evenson, Secretary



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Chair and Governing Board Members

FROM: Garrett Evans, Executive Director

SUBJECT: Adoption of a Housing Authority Resolution Approving the Section 8 Management Assessment Program Certification for Fiscal Year End June 30, 2025

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

As required compliance with the U.S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Pittsburg (Housing Authority) has prepared the Section 8 Management Assessment Program (SEMAP) Certification for submission for fiscal year end June 30, 2025.

FISCAL IMPACT

This action has no fiscal impact.

RECOMMENDATION

Staff recommends the Governing Board of the Housing Authority adopt this Resolution approving the SEMAP Certification for fiscal year ending June 30, 2025, for submission to HUD no later than the August 30, 2025 deadline.

BACKGROUND

In 1999, HUD introduced the SEMAP as a management assessment system designed to provide an annual measurement of performance for all housing authorities administering the Section 8 Housing Choice Voucher program. HUD requires the SEMAP Certification be approved by resolution and transmitted electronically through

HUD's Public and Indian Housing Information Center (PIC) system within 60 days following the end of the fiscal year.

The SEMAP system assesses Housing Authority on 14 key indicators that show whether families are assisted fairly and expeditiously and in accordance with the Federal regulations governing the program. These fourteen (14) indicators are:

- 1) Selection from Waiting List
- 2) Reasonable Rent
- 3) Determination of Adjusted Income
- 4) Utility Allowance Schedule
- 5) Housing Quality Standards (HQS) Quality Control
- 6) HQS Enforcement
- 7) Expanding Housing Opportunities
- 8) Payment Standards
- 9) Annual Reexaminations
- 10) Correct Tenant Rent Calculations
- 11) Pre-contract HQS
- 12) Annual HQS
- 13) Lease Up (Utilization)
- 14) Family Self-Sufficiency

Eight indicators are based on information certified by the Housing Authority and the remaining six indicators are based on HUD's PIC system data. Upon review of this SEMAP Certification by HUD, a determination will be made on the operational designation and regulatory compliance of the Housing Authority.

It is important to note that Indicator 14, Family Self-Sufficiency, is rated for those housing authorities operating a Family Self Sufficiency (FSS) Program and have an FSS Coordinator. As the Housing Authority does not operate this program, it is assessed on the remaining 13 indicators for a maximum of 135 points.

Within the 13 remaining indicators, there is a cumulative 135-point total scale where the attainment of 90% or above (122+ points) will yield a designation of "High Performer," a score between 60% and 89% (81 to 121 points) will yield a designation of "Standard Performer," and a score of less than 60% (80 points) will yield a designation of "Troubled Performer". HUD will conduct on-site reviews of housing authorities rated "Troubled" to assess the magnitude and severity of the problems.

SUBCOMMITTEE FINDINGS

The SEMAP Certification was not discussed in a subcommittee.

STAFF ANALYSIS

The Housing Authority has prepared the SEMAP Certification to meet HUD's

requirements and upon approval, will submit the SEMAP Certification to HUD on or before the due date of August 30, 2025, for compliance.

The Housing Authority has been designated a “High Performer” in the past and current records indicate that it has successfully completed the 2025 requirements for most indicators to continue meeting the “High Performer” designation. It is anticipated that HUD will post the Housing Authority’s designation within 120 days of submission of the SEMAP Certification.

ATTACHMENTS: Resolution
 Section 8 Management Assessment Program Certification

Report Prepared By: Tanya Ray, Housing Manager

BEFORE THE GOVERNING BOARD OF THE HOUSING AUTHORITY
OF THE CITY OF PITTSBURG

In the Matter of:

Approving the Section 8 Management)
Assessment Program Certification for Fiscal)
Year End June 30, 2025)

RESOLUTION NO. 25-

WHEREAS, in 1999, the U.S. Department of Housing and Urban Development (HUD), introduced the Section 8 Management Assessment Program (SEMAP) as a management assessment system designed to provide an annual measurement of performance for all housing authorities administering the Section 8 Housing Choice Voucher program; and

WHEREAS, HUD requires the SEMAP Certification be approved by resolution and transmitted electronically through HUD's Public and Indian Housing Information Center (PIC) system within 60 days following the end of the fiscal year; and

WHEREAS, the SEMAP system assesses housing authorities on 14 key indicators that show whether families are assisted fairly and expeditiously and in accordance with the Federal regulations governing the program. These fourteen (14) indicators are: 1) Selection from the Waiting List; 2) Reasonable Rent; 3) Determination of Adjusted Income; 4) Utility Allowance Schedule; 5) Housing Quality Standards (HQS) Quality Control; 6) HQS Enforcement; 7) Expanding Housing Opportunities; 8) Payment Standards; 9) Annual Reexaminations; 10) Correct Tenant Rent Calculations; 11) Pre-contract HQS; 12) Annual HQS; 13) Lease Up (Utilization); and 14) Family Self-Sufficiency. Eight indicators are based on information certified by the Housing Authority of the City of Pittsburgh (Housing Authority) and the remaining six indicators are based on HUD's PIC system data. Upon review of this SEMAP Certification by HUD, a determination will be made on the operational designation and regulatory compliance of the Housing Authority; and

WHEREAS, Indicator 14, Family Self-Sufficiency, is rated for those housing authorities operating a Family Self Sufficiency (FSS) Program and have an FSS Coordinator. The Housing Authority does not operate this program and is, therefore, assessed on the remaining 13 indicators for a maximum of 135 points; and

WHEREAS, the Housing Authority has identified policies, procedures and management practices to ensure compliance with SEMAP indicators identified by HUD.

NOW, THEREFORE, BE IT RESOLVED the Governing Board of the Housing Authority finds and determines that the SEMAP Certification for Fiscal Year End June 30, 2025 is a thorough and complete document, and supports the Housing Authority's policies, procedures and management practices.

BE IT FURTHER RESOLVED that the Governing Board of the Housing Authority hereby approves the SEMAP Certification for submission and Exhibit A incorporated herein by this reference.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to take such further actions as may be necessary or appropriate to carry out the Housing Authority's obligations pursuant to this Resolution.

PASSED AND ADOPTED by the Governing Board of the Housing Authority of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Chair

ATTEST:

Alice E. Evenson, Agency Secretary

Section 8 Management Assessment Program (SEMAP) Certification

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0215
(exp. 12/31/2026)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and you are not required to respond to, a collection of information unless it displays a currently valid OMB control number.

This collection of information is required by 24 CFR sec 985.101 which requires a Public Housing Agency (PHA) administering a Section 8 tenant-based assistance program to submit an annual SEMAP Certification within 60 days after the end of its fiscal year. The information from the PHA concerns the performance of the PHA and provides assurance that there is no evidence of seriously deficient performance. HUD uses the information and other data to assess PHA management capabilities and deficiencies, and to assign an overall performance rating to the PHA. Responses are mandatory and the information collected does not lend itself to confidentiality.

Instructions Respond to this certification form using the PHA's actual data for the fiscal year just ended.

PHA Name Housing Authority - City of Pittsburgh CA060	For PHA FY Ending (mm/dd/yyyy) 06/30/2025	Submission Date (mm/dd/yyyy) 08/22/2025
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Check here if the PHA expends less than \$300,000 a year in Federal awards ☐

Indicators 1 - 7 will not be rated if the PHA expends less than \$300,000 a year in Federal awards and its Section 8 programs are not audited for compliance with regulations by an independent auditor. A PHA that expends less than \$300,000 in Federal awards in a year must still complete the certification for these indicators.

Performance Indicators

- Selection from the Waiting List. (24 CFR 982.54(d)(1) and 982.204(a))

(a) The PHA has written policies in its administrative plan for selecting applicants from the waiting list.

PHA Response Yes ☒ No ☐

(b) The PHA's quality control samples of applicants reaching the top of the waiting list and of admissions show that at least 98% of the families in the samples were selected from the waiting list for admission in accordance with the PHA's policies and met the selection criteria that determined their places on the waiting list and their order of selection.

PHA Response Yes ☒ No ☐
- Reasonable Rent. (24 CFR 982.4, 982.54(d)(15), 982.158(f)(7) and 982.507)

(a) The PHA has and implements a reasonable written method to determine and document for each unit leased that the rent to owner is reasonable based on current rents for comparable unassisted units (i) at the time of initial leasing, (ii) before any increase in the rent to owner, and (iii) at the HAP contract anniversary if there is a 5 percent decrease in the published FMR in effect 60 days before the HAP contract anniversary. The PHA's method takes into consideration the location, size, type, quality, and age of the program unit and of similar unassisted units, and any amenities, housing services, maintenance or utilities provided by the owners.

PHA Response Yes ☒ No ☐

(b) The PHA's quality control sample of tenant files for which a determination of reasonable rent was required shows that the PHA followed its written method to determine reasonable rent and documented its determination that the rent to owner is reasonable as required for (check one):

PHA Response ☒ At least 98% of units sampled ☐ 80 to 97% of units sampled ☐ Less than 80% of units sampled
- Determination of Adjusted Income. (24 CFR part 5, subpart F and 24 CFR 982.516)

The PHA's quality control sample of tenant files shows that at the time of admission and reexamination, the PHA properly obtained third party verification of adjusted income or documented why third party verification was not available; used the verified information in determining adjusted income; properly attributed allowances for expenses; and, where the family is responsible for utilities under the lease, the PHA used the appropriate utility allowances for the unit leased in determining the gross rent for (check one):

PHA Response ☒ At least 90% of files sampled ☐ 80 to 89% of files sampled ☐ Less than 80% of files sampled
- Utility Allowance Schedule. (24 CFR 982.517)

The PHA maintains an up-to-date utility allowance schedule. The PHA reviewed utility rate data that it obtained within the last 12 months, and adjusted its utility allowance schedule if there has been a change of 10% or more in a utility rate since the last time the utility allowance schedule was revised.

PHA Response Yes ☒ No ☐
- HQS Quality Control Inspections. (24 CFR 982.405(b))

A PHA supervisor (or other qualified person) reinspected a sample of units during the PHA fiscal year, which met the minimum sample size required by HUD (see 24 CFR 985.2), for quality control of HQS inspections. The PHA supervisor's reinspected sample was drawn from recently completed HQS inspections and represents a cross section of neighborhoods and the work of a cross section of inspectors.

PHA Response Yes ☒ No ☐
- HQS Enforcement. (24 CFR 982.404)

The PHA's quality control sample of case files with failed HQS inspections shows that, for all cases sampled, any cited life-threatening HQS deficiencies were corrected within 24 hours from the inspection and, all other cited HQS deficiencies were corrected within no more than 30 calendar days from the inspection or any PHA-approved extension, or, if HQS deficiencies were not corrected within the required time frame, the PHA stopped housing assistance payments beginning no later than the first of the month following the correction period, or took prompt and vigorous action to enforce the family obligations for (check one):

PHA Response ☒ At least 98% of cases sampled ☐ Less than 98% of cases sampled

7. Expanding Housing Opportunities. (24 CFR 982.54(d)(5), 982.153(b)(3) and (b)(4), 982.301(a) and 983.301(b)(4) and (b)(12)).

Applies only to PHAs with jurisdiction in metropolitan FMR areas.

Check here if not applicable ☒

(a) The PHA has a written policy to encourage participation by owners of units outside areas of poverty or minority concentration which clearly delineates areas in its jurisdiction that the PHA considers areas of poverty or minority concentration, and which includes actions the PHA will take to encourage owner participation.

PHA Response Yes ☒ No ☐

(b) The PHA has documentation that shows that it took actions indicated in its written policy to encourage participation by owners outside areas of poverty and minority concentration.

PHA Response Yes ☒ No ☐

(c) The PHA has prepared maps that show various areas, both within and neighboring its jurisdiction, with housing opportunities outside areas of poverty and minority concentration; the PHA has assembled information about job opportunities, schools and services in these areas; and the PHA uses the maps and related information when briefing voucher holders.

PHA Response Yes ☒ No ☐

(d) The PHA's information packet for voucher holders contains either a list of owners who are willing to lease, or properties available for lease, under the voucher program, or a list of other organizations that will help families find units and the list includes properties or organizations that operate outside areas of poverty or minority concentration.

PHA Response Yes ☒ No ☐

(e) The PHA's information packet includes an explanation of how portability works and includes a list of neighboring PHAs with the name, address and telephone number of a portability contact person at each.

PHA Response Yes ☒ No ☐

(f) The PHA has analyzed whether voucher holders have experienced difficulties in finding housing outside areas of poverty or minority concentration and, where such difficulties were found, the PHA has considered whether it is appropriate to seek approval of exception payment standard amounts in any part of its jurisdiction and has sought HUD approval when necessary.

PHA Response Yes ☒ No ☐

8. Payment Standards. The PHA has adopted payment standards schedule(s) in accordance with § 982.503.

PHA Response Yes ☒ No ☐

Enter FMRs and payment standards (PS)

0-BR FMR <u>1937</u>	1-BR FMR <u>2201</u>	2-BR FMR <u>2682</u>	3-BR FMR <u>3432</u>	4-BR FMR <u>4077</u>
PS <u>1825</u>	PS <u>2131</u>	PS <u>2590</u>	PS <u>3342</u>	PS <u>3954</u>

If the PHA has jurisdiction in more than one FMR area, and/or if the PHA has established separate payment standards for a PHA-designated part of an FMR area, attach similar FMR and payment standard comparisons for each FMR area and designated area.

9. Annual Reexaminations. The PHA completes a reexamination for each participating family at least every 12 months. (24 CFR 982.516)

PHA Response Yes ☒ No ☐

10. Correct Tenant Rent Calculations. The PHA correctly calculates tenant rent in the rental certificate program and the family rent to owner in the rental voucher program. (24 CFR 982, Subpart K)

PHA Response Yes ☒ No ☐

11. Initial HQS Inspections. Newly leased units pass HQS inspection within the time period required. This includes both initial and turnover inspections for the PBV program. (24 CFR 982.305; 983.103(b)-(d)).

PHA Response Yes ☒ No ☐

12. Periodic HQS Inspections. The PHA has met its periodic inspection requirement for its units under contract (982.405 and 983.103(e)).

PHA Response Yes ☒ No ☐

13. Lease-Up. The PHA executes housing assistance contracts for the PHA's number of baseline voucher units, or expends its annual allocated budget authority.

PHA Response Yes ☒ No ☐

- 14a. Family Self-Sufficiency Enrollment. The PHA has enrolled families in FSS as required. (24 CFR 984.105)

Applies only to PHAs required to administer an FSS program.

Check here if not applicable ☒

PHA Response

a. Number of mandatory FSS slots (Count units funded under the FY 1992 FSS incentive awards and in FY 1993 and later through 10/20/1998. Exclude units funded in connection with Section 8 and Section 23 project-based contract terminations; public housing demolition, disposition and replacement; HUD multifamily property sales; prepaid or terminated mortgages under section 236 or section 221(d)(3); and Section 8 renewal funding. Subtract the number of families that successfully completed their contracts on or after 10/21/1998.)

or, Number of mandatory FSS slots under HUD-approved exception

b. Number of FSS families currently enrolled

c. Portability: If you are the **initial** PHA, enter the number of families currently enrolled in your FSS program, but who have moved under portability and whose Section 8 assistance is administered by another PHA

Percent of FSS slots filled (b + c divided by a)

14b. Percent of FSS Participants with Escrow Account Balances. The PHA has made progress in supporting family self-sufficiency as measured by the percent of currently enrolled FSS families with escrow account balances. (24 CFR 984.305)

Applies only to PHAs required to administer an FSS program .

Check here if not applicable ☒

PHA Response

Yes ☐

No ☐

Portability: If you are the **initial** PHA, enter the number of families with FSS escrow accounts currently enrolled in your FSS program, but who have moved under portability and whose Section 8 assistance is administered by another PHA

Deconcentration Bonus Indicator (Optional and only for PHAs with jurisdiction in metropolitan FMR areas).

The PHA is submitting with this certification data which show that:

- (1) Half or more of all Section 8 families with children assisted by the PHA in its principal operating area resided in low poverty census tracts at the end of the last PHA FY;
- (2) The percent of Section 8 mover families with children who moved to low poverty census tracts in the PHA's principal operating area during the last PHA FY is at least two percentage points higher than the percent of all Section 8 families with children who resided in low poverty census tracts at the end of the last PHA FY;

or

- (3) The percent of Section 8 mover families with children who moved to low poverty census tracts in the PHA's principal operating area over the last two PHA FYs is at least two percentage points higher than the percent of all Section 8 families with children who resided in low poverty census tracts at the end of the second to last PHA FY.

PHA Response

Yes ☐

No ☒

If yes, attach completed deconcentration bonus indicator addendum.

I hereby certify under penalty of perjury that, to the best of my knowledge, the above responses are true and correct for the PHA fiscal year indicated above. I also certify that, to my present knowledge, there is not evidence to indicate seriously deficient performance that casts doubt on the PHA's capacity to administer Section 8 rental assistance in accordance with Federal law and regulations.

Warning: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

Executive Director, signature

Chairperson, Board of Commissioners, signature

Date (mm/dd/yyyy) 08/18/2025

Date (mm/dd/yyyy) 08/18/2025

The PHA may include with its SEMAP certification any information bearing on the accuracy or completeness of the information used by the PHA in providing its certification.

SEMAP Certification - Addendum for Reporting Data for Deconcentration Bonus Indicator

Date (mm/dd/yyyy) _____

PHA Name _____

Principal Operating Area of PHA _____
(The geographic entity for which the Census tabulates data)

Special Instructions for State or regional PHAs Complete a copy of this addendum for each metropolitan area or portion of a metropolitan area (i.e., principal operating areas) where the PHA has assisted 20 or more Section 8 families with children in the last completed PHA FY. HUD will rate the areas separately and the separate ratings will then be weighted by the number of assisted families with children in each area and averaged to determine bonus points.

2020 Census Poverty Rate of Principal Operating Area _____

Criteria to Obtain Deconcentration Indicator Bonus Points

To qualify for bonus points, a PHA must complete the requested information and answer yes for only one of the 3 criteria below. However, State and regional PHAs must always complete line 1) b for each metropolitan principal operating area.

- 1) _____ a. Number of Section 8 families with children assisted by the PHA in its principal operating area at the end of the last PHA FY who live in low poverty census tracts. A low poverty census tract is a tract with a poverty rate at or below the overall poverty rate for the principal operating area of the PHA, or at or below 10% whichever is greater.
- _____ b. Total Section 8 families with children assisted by the PHA in its principal operating area at the end of the last PHA FY.
- _____ c. Percent of all Section 8 families with children residing in low poverty census tracts in the PHA's principal operating area at the end of the last PHA FY (line a divided by line b).

Is line c 50% or more? Yes ☐ No ☐

- 2) _____ a. Percent of all Section 8 families with children residing in low poverty census tracts in the PHA's principal operating area at the end of the last completed PHA FY.
- _____ b. Number of Section 8 families with children who moved to low poverty census tracts during the last completed PHA FY.
- _____ c. Number of Section 8 families with children who moved during the last completed PHA FY.
- _____ d. Percent of all Section 8 mover families with children who moved to low poverty census tracts during the last PHA fiscal year (line b divided by line c).

Is line d at least two percentage points higher than line a? Yes ☐ No ☐

- 3) _____ a. Percent of all Section 8 families with children residing in low poverty census tracts in the PHA's principal operating area at the end of the second to last completed PHA FY.
- _____ b. Number of Section 8 families with children who moved to low poverty census tracts during the last two completed PHA FYs.
- _____ c. Number of Section 8 families with children who moved during the last two completed PHA FYs.
- _____ d. Percent of all Section 8 mover families with children who moved to low poverty census tracts over the last two completed PHA FYs (line b divided by line c).

Is line d at least two percentage points higher than line a? Yes ☐ No ☐

If one of the 3 criteria above is met, the PHA may be eligible for 5 bonus points.

See instructions above concerning bonus points for State and regional PHAs.



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Approving the Five-Year Capital Improvement Program for Fiscal Years 2025/26 Through 2029/30 and Allocating Funding for Fiscal Year 2025/26

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

The City of Pittsburg's Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure. The attached resolution will approve the CIP for Fiscal Years (FY) 2025/26 through 2029/30 and allocate funds to this program.

FISCAL IMPACT

The associated FY 2025/26 budgets for expenditures and funding, as detailed in the FY 2025/26 through 2029/30 CIP, will be incorporated in the FY 2025/26 Operating Budget. Future year expenditures and revenues will be reviewed every year by the City Council as part of the annual update and adoption of a new Five-Year CIP. Adoption of the proposed Five-Year CIP will include the following actions.

Staff is requesting \$675,627 of Measure M Surplus funding be allocated to the following projects:

<u>Project</u>	<u>Dollar Amount</u>
Project 2244 - Citywide Sidewalk Repairs	\$100,000
Project 2043 - Zone 7 Pavement Management	\$575,627

Staff is requesting the following reallocation of funds.

- Project 2608 – Kirker Pass Road Surface Treatment has a current remaining budget of \$258,305 that was previously allocated from the General Fund (Fund 110) and Measure M (Fund 111) (Resolutions 22-14074 and 23-24318). This resolution will reallocate these funds to Project 2044 – Bailey Road Pavement Repair.

In addition to the funding allocations listed above, the FY 2025/26 through 2029/30 CIP is recommending additional allocations from various funding sources as identified in the FY 2025/26 through 2029/30 CIP and summarized in Exhibit A.

The total estimated cost of the 53 projects in the CIP is approximately \$277 million. Staff is requesting a total allocation of \$94,221,034 to 28 projects as detailed in Exhibit A to this staff report.

RECOMMENDATION

City Council adopt the attached resolution approving the Five-Year CIP for Fiscal Years 2025/26 through 2029/30 and allocating funding for FY 2025/26, which includes allocating Measure M Surplus funds.

BACKGROUND

The CIP is a multi-year plan for construction of new facilities, infrastructure, and for expansion, rehabilitation, or replacement of existing City-owned assets. This program is developed by staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish community goals. The CIP is updated on an annual basis to reflect changing priorities, reflect changing funding availability, add new projects, and remove projects that have been completed or are no longer needed.

Staff developed the attached update to the CIP for FY 2025/26 through 2029/30 through meetings and review of various studies, master plans, maintenance histories, available funding, and other sources.

On July 21, 2025, staff presented the proposed FY 2025/26 through 2029/30 CIP to the City Council, providing an opportunity for the City Council and the public to ask questions and allowing staff to receive feedback. On August 12, 2025, the Planning Commission will consider the conformance of the CIP with the City's adopted General Plan.

SUBCOMMITTEE FINDINGS

This item was presented to the Infrastructure and Transportation Subcommittee and the Community Advisory Commission on May 22, 2025 and July 2, 2025 respectively.

STAFF ANALYSIS

The proposed 5-Year CIP for FY 2025/26 through 2029/30 reflects previous actions taken by the City Council to allocate funding to CIP projects, as well as a request for allocations of \$94,221,034 to projects prioritized for construction. Also, the CIP references anticipated funding allocations for future years that are not requested at this time.

Changes that have been made to the final CIP from the draft CIP presented on July 21, 2025 include the following;

- Added project numbers to several projects that previously listed it as to be determined (TBD).
- Removal of Project 3028 – California Avenue Full Trash Capture Device after preliminary analysis determined the project was not cost effective and Caltrans withdrew from the project.
- Added Project 2044 – Bailey Road Pavement Repair.
- Added a new project – Loveridge Road Sanitary Sewer Pipe Re-line.
- Increased expenditures and funding for Project 2043 - Zone 7 Pavement Management Project by \$75,627 to reflect additional allocation of Measure M Surplus funds.
- Added proposed funding for Project 3022 – Riverview Park Fishing Pier for \$105,000 of Municipal Pooling Authority (MPS) funds to reflect increased construction costs.
- Corrected the funding sources for Project 3333 – California Theatre Marquee & Below Stage Modification by changing \$106,800 from Federal/State Funding to General Fund (Fund 110).
- Added City Park Field Replacement to the list of Future Projects.

ATTACHMENTS: Exhibit A
Resolution
FY 2025/26 through 2029/30 Capital Improvement Program

Report Prepared By: John Samuelson, Public Works Director/City Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Approving the Five-Year Capital)
Improvement Program for Fiscal Years)
2025/26 through 2029/30 and)
Allocating Funding for Fiscal)
Year 2025/26)

RESOLUTION NO. 25-

WHEREAS, the City of Pittsburgh's Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure; and

WHEREAS, the Five-Year CIP is developed by City staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish goals for our community; and

WHEREAS, staff has prepared the Five-Year CIP for Fiscal Years (FY) 2025/26 through 2029/30; and

WHEREAS, the Five-Year CIP for FY 2025/26 through 2029/30 has identified funding for twenty-eight (28) projects in FY 2025/26; and

WHEREAS, on May 22, 2025, staff presented a draft of the Five-Year CIP to the City's Infrastructure and Transportation Subcommittee; and

WHEREAS, on July 2, 2025, staff presented a draft of the Five-Year CIP to the City's Community Advisory Commission; and

WHEREAS, on August 12, 2025, the Planning Commission will consider conformance of the Five-Year CIP with the City of Pittsburgh's adopted General Plan; and

WHEREAS, the projects included in the Five-Year CIP have been recommended and prioritized by staff; and

WHEREAS, in compliance with Ordinance 12-1363, the proposed Five-Year CIP project expenditures do not reduce estimated reserves for enterprise fund balances below 30% of operating costs; and

WHEREAS, funding allocations approved with this Five-Year CIP include \$94,221,034 of various City funds allocated to twenty-eight (28) projects, as detailed in Exhibit A of the staff report; and

WHEREAS, funding allocations approved with this Five-Year CIP include \$675,627 of Measure M Surplus funds to be allocated to Project 2244 – Citywide Sidewalk Repair, and Project 2043 – Zone 7 Pavement Management; and

WHEREAS, Project 2608 – Kirker Pass Road Surface Treatment has a current remaining budget of \$258,305 that was previously allocated from the General Fund (Fund 110) and Measure M (Fund 111) (Resolutions 22-14074 and 23-24318). This resolution will reallocate these funds to Project 2044 – Bailey Road Pavement Repair.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pittsburg hereby approves the Five-Year Capital Improvement Program for Fiscal Years 2025/26 through 2029/30.

BE IT FURTHER RESOLVED that the City Council of the City of Pittsburg hereby allocates Fiscal Year 2025/26 funds as detailed in Exhibit A of the staff report, which include: the allocation of \$675,627 of Measure M Surplus funds to the following projects - Projects 2244, and 2043; and reallocates funds from Project 2608 to Project 2044.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

Project Number	Project Name	New Requested Allocation	Fund Number	Fund Name	Notes
2044	Bailey Road Pavement Repair	\$ 233,000	110	General Fund	Transfer from Project 2608
2043	Zone 7 Pavement Management	\$ 575,627	111	Measure M Surplus	
2244	Citywide Sidewalk Repair	\$ 100,000	111	Measure M Surplus	
2043	Zone 7 Pavement Management	\$ 650,000	111	Measure M	
2044	Bailey Road Pavement Repair	\$ 25,305	111	Measure M	Transfer from Project 2608
2228	Citywide Arterial Median Conversion	\$ 100,000	111	Measure M	
2043	Zone 7 Pavement Management	\$ 800,000	203	HUTA	
2242	Annual Citywide Striping and Signage	\$ 50,000	203	HUTA	
3332	Annual Citywide Fence/Soundwall Repairs	\$ 75,000	203	HUTA	
2042	Annual Citywide Traffic Calming	\$ 75,000	204	Measure J	
2043	Zone 7 Pavement Management	\$ 300,000	204	Measure J	
2133	Trail Crossing Improvements (TDA)	\$ 21,000	204	Measure J	
2228	Citywide Arterial Median Conversions	\$ 50,000	204	Measure J	
2043	Zone 7 Pavement Management	\$ 1,900,000	228	RMRA	
4067	2025/26 CDBG ADA Curb Ramp Installation Project	\$ 259,350	233	CDBG	
2019	BART Pedestrian & Bicycle Connectivity	\$ 64,000	303	Local Traffic Mitigation Fee	
2041	Bailey Road Improvements Phase I	\$ 150,000	303	Local Traffic Mitigation Fee	
2049	Bailey Road Pavement Maintenance	\$ 2,080,000	312	Bailey Road Maintenance	
5003	West Santa Fe Avenue Sewer Water Rehabilitation	\$ 2,848,000	501	Water Operations Fund	
5006	Water System Reliability	\$ 770,000	501	Water Operations Fund	
5065	WTP Capital Repairs and Improvements	\$ 25,000	501	Water Operations Fund	
5067	WTP Filtration Improvements & Hypochlorite Conversion	\$ 650,000	501	Water Operations Fund	
5003	West Santa Fe Avenue Sewer Water Rehabilitation	\$ 4,000,000	521	Sewer Operations Fund	
TBD	Loveridge Road Sanitary Sewer Pipe Re-line	\$ 165,000	521	Sewer Operations Fund	
5704	Central Harbor Park and Boat Launch Facilities	\$ 100,000	540	Waterfront Fund	
5816	Duct Bank and Vault Replacements	\$ 100,000	580	Island Energy	
5820	Waterfront Area Reliability	\$ 125,000	580	Island Energy	
5821	Outage Recovery	\$ 80,000	580	Island Energy	
5827	Electrical Substation Battery Replacement	\$ 40,000	580	Island Energy	
5828	Residential Gas Isolation Valves Installation	\$ 85,000	580	Island Energy	
5829	Electrical "SKM Modeling" and Analysis	\$ 200,000	580	Island Energy	
Other Funding Sources					
3022	Riverview Park Fishing Pier	\$ 105,000		Other	MPA Reimbursement
3038	West Leland Road Extension Phase II	\$ 33,380,000		ECCRFFA	
3039	Pittsburg-Antioch Highway Widening	\$ 38,080,000		ECCRFFA	
2041	Bailey Road Improvements Phase I	\$ 5,000,000		ECCRFFA	
5074	WTP Alternative Fuel Conversion	\$ 959,752		Congressional Earmark	

Total \$ 94,221,034



Pittsburg

CALIFORNIA

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

2025/26 — 2029/30



**65 CIVIC AVENUE
PITTSBURG, CA 94565**

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August 18, 2025

FY 2025/26 - FY 2029/30

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Dear Mayor, Members of the City Council, and Citizens of Pittsburg:

We are pleased to submit the 2025/26 – 2029/30 Capital Improvement Program (CIP) outlining the City of Pittsburg’s five-year infrastructure and capital planning needs. This document is prepared separately from the City’s Operating Budget to provide a more thorough and detailed description of the capital improvement projects contained within. The CIP projects have been carefully evaluated to ensure: 1) the City’s capital improvement needs are met, both now and in the future and 2) they support the City’s Mission Statement and General Plan.

John Samuelson, Public Works Director/City Engineer



CITY OF PITTSBURG
FY 2025/26 - FY 2029/30
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

City Council

Jelani Killings..... MAYOR
Dionne Adams VICE MAYOR
Angelica Lopez COUNCIL MEMBER
Juan Antonio Banales..... COUNCIL MEMBER
Arlene Kobata COUNCIL MEMBER

Executive Team

Garrett Evans CITY MANAGER
Maria Aliotti ASSISTANT CITY MANAGER
John Samuelson PUBLIC WORKS DIRECTOR/CITY ENGINEER

PREPARED BY

Public Works Department Staff

August 18, 2025



Contributors

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Vanessa Xie	DEPUTY GENERAL MANAGER – PITTSBURG POWER COMPANY



OVERVIEW

The City of Pittsburg's (City) 5-Year Capital Improvement Program (CIP) is a multi-year planning instrument for all individual capital improvement projects and funding sources, such as construction of new facilities and infrastructure. CIP also oversees the expansion, rehabilitation, or replacement of existing City-owned assets. The 5-Year CIP is developed by City Staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish goals for our community. The CIP is updated regularly to reflect changing priorities, funding availability, and to remove completed projects.

The CIP aims to enhance the quality of life in the City by making improvements to the structures, systems, facilities, and utilities that serve the community. The assets that are installed, replaced, and rehabilitated are designed within a useful life to be used for decades.

The 5-Year CIP for Fiscal Year (FY) 2025/26 through FY 2029/30 includes **53** current or new projects with a total estimated cost of **\$276,909,599** for the benefit of the residents of Pittsburg which includes projects proposed by Pittsburg Power Company at the Island Energy facility on Mare Island in Vallejo.

Each of the proposed projects meets one or more of the following criteria:

- Elimination of potentially hazardous or unsafe conditions and potential liability
- Replacement of high-maintenance, inefficient or ineffective infrastructure
- Improvement to and/or creation of new services to the public
- Compliance with regulatory requirements and mandates
- Stimulation of the local economy and elimination of blighted conditions
- Compliance with the City of Pittsburg General Plan
- Preservation of existing assets

The schedule and prioritization of CIP projects are based on available funding, benefit to the public, and funding restrictions. The staff has solicited comments from department management and other City staff to evaluate projects proposed for inclusion in the CIP. Every project on the list has been objectively evaluated and ranked to allow decision-makers, stakeholders, and City staff to make the best use of available funding resources.

CIP Prioritization Policy and Descriptors

For an effective CIP, factors are used to guide the City Council to prioritize the needs of the community. These factors are vetted by internal staff (TEAM) that will continuously review and adjust existing and proposed CIP projects. The TEAM consists primarily of the City Manager's Office, Community and Economic Development, Community Services, Environmental Services, Finance, Public Works, and Recreation Departments. The TEAM will provide guidelines and procedures to maintain consistency across all departments responsible for managing the assets of the City of Pittsburg.

The City Council will use this prioritization policy as a guide, based on the list of existing and potential CITY projects, to accomplish community goals. Factors analyzed consist of, but is not limited to, the following:

- Federal, State and Local regulations.
- Demands due to increased population and development.
- Potential for increased efficiencies in infrastructure.



- Maintenance of existing service level and Quality of Service.
- Risk to Health, Safety and Environment and Regulatory or Mandated Requirements.
- Funding Availability.
- Community Investment and Economic Prosperity.
- Sustainability and Conservation.
- Multiple Cross Relationship Opportunities.

The prioritization of CIP projects will be included in a five-year program planning period that will have priority levels assigned to each project. Prioritization will be based upon the descriptors within each asset category, and have been grouped into the following:

- **Priority Level 1: Essential (High)**– Projects in the Level 1 category are the highest priority projects. These projects are current in status and prioritized to protect the health, safety, and welfare of the general public.
 - **Priority Level 1 Descriptors:**
 - 1A. Ongoing Projects – Currently under construction.
 - 1B. Legal/Regulatory Obligations – Required by Federal, State, County or other municipal requirements.
 - 1C. Safety/Emergency Obligations – Ensure the safety of the citizens, mitigate emergencies, and reduce liability to the City.
 - 1D. Development – Required due to development projects.
 - 1E. Consensus Priority – Identified as a consensus goal by City Council.
- **Priority Level 2: Required (Medium)**– Projects in the Level 2 category are medium priority. These projects should replace facilities that are past the service life according to industry standard practice or to make a determination that a retrofit of the existing facilities is cost effective and/or efficient.
 - **Priority Level 2 Descriptors:**
 - 2F. Development – Funded entirely with Development Impact Fee funds.
 - 2G. Agency Assisted – Relying on outside agencies for funding, including grants, which may have funding expenditure deadlines.
 - 2H. Service Increase/Maintenance – Increase the efficiency or maintain the existing service levels of City systems.
- **Priority Level 3: Goals (Low)** – Projects in the Level 3 category are low priority which are “desirable and optional” projects if appropriate funding avenues exist.
 - **Priority Level 3 Descriptors:**
 - 3I. Aesthetic Improvements – Enhances the appearance of City facilities.
 - 3J. Any project which does not meet any of the above criteria.

Proposed funding for the listed projects is according to their priority ranking or available funding. The staff obtain funding projections and available funding for current and future projects from the City’s Finance Department and apply them to the CIP accordingly. These projects will receive further evaluation in the next 5-Year CIP update beginning in FY 2026/27.



ACCOMPLISHMENTS FROM FY 2024/25

On September 16, 2024, the City Council adopted Resolution 24-14533 approving the Five-Year CIP for FY 2024/25 - 2028/29 allocating funds to various projects. Since the approval of the previous 5-year CIP, staff made progress moving new projects forward to completion and act towards completing existing projects. Below is a summary of accomplishments since the City Council's approval of the last 5-Year CIP update:

1. COMPLETED CIP PROJECTS

Since adoption of the previous 5-year CIP there are **16** completed CIP projects which are those projects that have completed the entire scope and accomplished the stated goals or are in close-out phase.

These projects include the following:

Completed (16 Projects)	
Project No.	Project Name
1650	Marina Community Center Improvements
1801	Frontage Road Living Green Trail
2028	HSIP 10-Crestview Drive Safety Improvements
2040	2023/24 Pavement Management
2051	Marina Blvd Buffered Bicycle Lanes
2227	(HSIP 9) Citywide Traffic Signal Improvement
2231	(OBAG II) Pavement Improvement Project
2608	Kirker Pass Road Rehabilitation
2987	East 3rd Street Remediation
3019	Reviving the Heart of Pittsburg Pride
3026	60 Civic Building Repair
3118	Corporation Yard Fueling System Replacement
3334	City Council Chambers Upgrade
4077	2024/25 CDBG ADA Curb Ramp Installation
5009	Water Treatment Plant Reservoir Control Panel & PLC Replacement
8336	Americana Park Bypass Channel



2. ACTIVE CIP PROJECTS

There are **53** active projects which are those projects that Staff is currently planning, are being designed or have been designed, are out for contractors to bid on, or are under construction.

These projects include the following:

Roadway Infrastructure (22 Projects)		
Page No.	Project No.	Project Name
37	2019	BART Pedestrian/Bicycle Connectivity
38	2029	Zone 4 Pavement Management
39	2037	Harbor Street Safety Improvements (HSIP 12)
40	2038	HSIP 10- Citywide Roadway Improvements
41	2041	Bailey Road Improvements Phase I
42	2042	Annual Citywide Traffic Calming
43	2043	Zone 7 Pavement Management
44	2044	Bailey Road Pavement Repair
45	2049	Bailey Road Pavement Maintenance
46	2052	Delta De Anza Multimodal Trail Safety Improvements
47	2133	Trail Crossing Improvements (TDA)
48	2228	Citywide Arterial Median Conversion
49	2242	Annual Citywide Striping & Signage
50	2243	Countywide Smart Signals Project
51	2244	Citywide Sidewalk Repair
52	2314	Pittsburg Center Smart City Pilot
53	3038	W. Leland Road Extension Phase II
54	3039	Pittsburg-Antioch Highway Widening
55	3332	Annual Citywide Fence/Soundwall Repairs
56	4067	2025/26 CDBG ADA Curb Ramp Installation
57	4079	Linscheid Drive Traffic Calming
58	TBD	Pavement Management Program



Underground Infrastructure (12 Projects)		
Page No.	Project No.	Project Name
61	3023	Willow Pass Storm Drain Repair
62	5003	West Santa Fe Ave. Sewer Water Rehabilitation
63	5006	Water System Reliability (Cabrillo Place Waterline)
64	5007	Highlands Ranch Tank Improvements
65	5065	Water Treatment Plant Capital Repairs and Improvements
66	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion
67	5071	20 Inch Water Main W. Leland (WTP to SW Hills)
68	5074	Water Treatment Plant Alternative Fuel Conversion
69	TBD	Central Addition Water and Sewer Rehabilitation (Phase 1)
70	TBD	Americana Park Basin Retrofit
71	TBD	Bella Vista/Riverview Water Consolidation
72	TBD	Loveridge Road Sanitary Sewer Pipe Re-line

Community Facilities (5 Projects)		
Page No.	Project No.	Project Name
75	1703	CHARGE! Fleet EV Infrastructure
76	1755	City Entrance Features
77	2472	Pittsburg Moves Active Transportation Plan Update
78	3024	Buchanan Road Slope Repair
79	3333	California Theater Marquee & Below Stage Modification



Parks (4 Projects)		
Page No.	Project No.	Project Name
83	1754	City Park Restroom Facility
84	1756	Landscape Master Plan Update
85	3040	Buchanan Park Pond Loop Replacement
86	3080	Pittsburg Premier Fields

Marina (3 Projects)		
Page No.	Project No.	Project Name
89	3022	Riverview Park Fishing Pier
90	5517	Sheds A - D Upgrades
97	5704	Central Harbor Park (CHP) & Boat Launch Facilities (BLF)

Power (7 Projects)		
Page No.	Project No.	Project Name
95	5816	Duct Bank and Vault Replacements
96	5820	Waterfront Area Reliability
97	5821	Outage Recovery
98	5826	RA Replacement
99	5827	Electrical Substation Battery Replacement
100	5828	Residential Gas Isolation Valves Installation
101	5829	Electrical System "SKM Modeling" and Analysis



PROJECT CATEGORIES/POTENTIAL FUNDING SOURCES

The projects included in the FY 2025/26 – FY 2029/30 CIP have been divided into six categories. Projects included in the 5-year CIP are those that are a high priority and are fully funded, partially funded, or unfunded. Below is a description of the categories, funding requirements, as well as potential funding restrictions that may be affecting a particular project category.

These categories include the following:

Roadway Infrastructure

This section includes street rehabilitation and reconstruction as well as medians, striping, curb & gutter, street lighting, traffic signal and traffic calming.

Funding Sources:

Measure J, Measure M, HUTA Gas Tax, RMRA Gas Tax, and LTMF are the primary sources of funding for roadway infrastructure projects. Additional funding comes from various grants that are available through agencies on the federal, state, and local level.

The current 5-year CIP identifies **22** roadway infrastructure projects totaling **\$147.9 million** that are included as current or proposed projects. This category is made up of a combination of new improvements and maintenance of existing infrastructure.

Funding Restrictions:

Pavement rehabilitation/maintenance of existing streets are ranked according to the Pavement Condition Index (PCI) on a scale of 1 to 100. The higher the PCI correlates to better pavement conditions. The PCI will increase when pavement rehabilitation/maintenance projects are performed. According to the current Pavement Management Technical Assistance Program (P-TAP) report and data from the City's pavement management software, Streetsaver, the current average PCI number for the City's streets is **60**. To maintain the City's current average PCI number requires approximately **\$7.5 million** per year for new pavement rehabilitation/maintenance projects. To increase the PCI by 5 points the City will need to allocate approximately **\$12.5 million** per year for new pavement rehabilitation/maintenance projects.

Underground Infrastructure

This section includes water system improvements that have been identified as a maintenance problem or are included in the Water System Master Plan as requiring installation or upgrade, sewer system improvements that have been identified as a maintenance problem or are included in the Wastewater Collection System Master Plan as requiring installation or upgrade, and storm drainage improvements identified as a flood hazard, maintenance problem or included in the Stormwater Management Plan as requiring installation or upgrade.

The current 5-year CIP identifies **12** water projects totaling nearly **\$106.8 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are Water Operations Fund, Water Facility Reserve Fund, Sewer Operations Fund, Sewer Facility Reserve, and NPDES Fund.

Funding Restrictions:



The City's Water Operations Fund, which is comprised of customer service payments, is the usual source of funds for the rehabilitation, maintenance, and upgrade of the City's water system. Projects that provide for system expansion are funded by new development through the Water Facility Reserve fund, which is derived from connection fees from new development.

Rehabilitation, upgrade, and maintenance of the City's sanitary sewer system is usually funded by the City's Sewer Operation Fund, which is derived from customer service charges. Projects for system expansion are funded by new development connection facility reserve charges. Currently there are sufficient funds to finance new projects in the immediate future.

Installation, upgrade, and maintenance of the City's storm drain system have been typically funded by NPDES funds or grants. An additional source of funding for certain eligible projects is the Kirker Creek Drainage Fund, a restricted funding source. The amount available from each of these funding sources is very limited.

Community Facilities

This section includes improvements, rehabilitation, or new construction of City-owned facilities and other projects that are general in nature.

The current 5-year CIP identifies **5** building projects totaling **\$3.1 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category of projects includes General Fund and Federal/State grants.

Funding Restrictions:

Construction of new and improvements to existing City owned buildings were previously funded by the Redevelopment Agency. Other funding sources are grants. These funds do not contribute to the additional maintenance costs incurred once the new City owned facilities are in service. The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

Park

This section includes improvements, rehabilitation, or new construction of parks and recreational facilities throughout the City.

The current 5-year CIP identifies **4** park projects totaling **\$9.7 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are General Fund, Park Dedication Fund (PDF), and grants from outside agencies.

Funding Restrictions:

Construction of new parks and improvements to existing City parks are usually funded by the City's Park Dedication Fund. Other sources of funding have been through the grant procurement process.



Park construction grants and other funds typically are for construction of new improvements or rehabilitation of existing facilities, and do not provide for maintenance. Expenditure of these funds usually results in an increase in the Parks and Maintenance Services' operational and maintenance costs. However, these funding sources may be used for improvements that may reduce maintenance costs, such as artificial turf or centralized irrigation. Due to the relative unavailability of operation and maintenance (O&M) funding, staff evaluate new park proposals carefully to consider future cost impacts and to identify funding for operational and maintenance costs. Construction of new parks or improvements may be postponed to a later date when additional funding is available. New parks will need to account for potential droughts. Alternative sources of irrigation water or plant material will need to be evaluated as funding for new facilities becomes available.

Marina

This section includes projects that are in the 5-Year CIP related to the City owned and maintained marinas.

The current 5-year CIP identifies **3** Marina projects totaling **\$4.8 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category of projects are the Marina Enterprise Fund, Waterfront Grants, and Waterfront Operations.

Funding Restrictions:

Projects listed in the Marina Projects section of the CIP are generally funded by grants and the revenue collected at the marina from gasoline sales and boat slip rentals. Waterfront funds from City-managed tidelands leases also subsidize marina projects.

Pittsburg Power

This section includes projects that are included in the 5-Year CIP for construction by Pittsburg Power (PP) or Island Energy (IE).

The current 5-year CIP identifies **7** Pittsburg Power Company projects totaling **\$4.6 million** that are included as current or proposed projects.

Funding Sources:

The primary funding sources for this category are the Pittsburg Power and Island Energy funds.

Funding Restrictions:

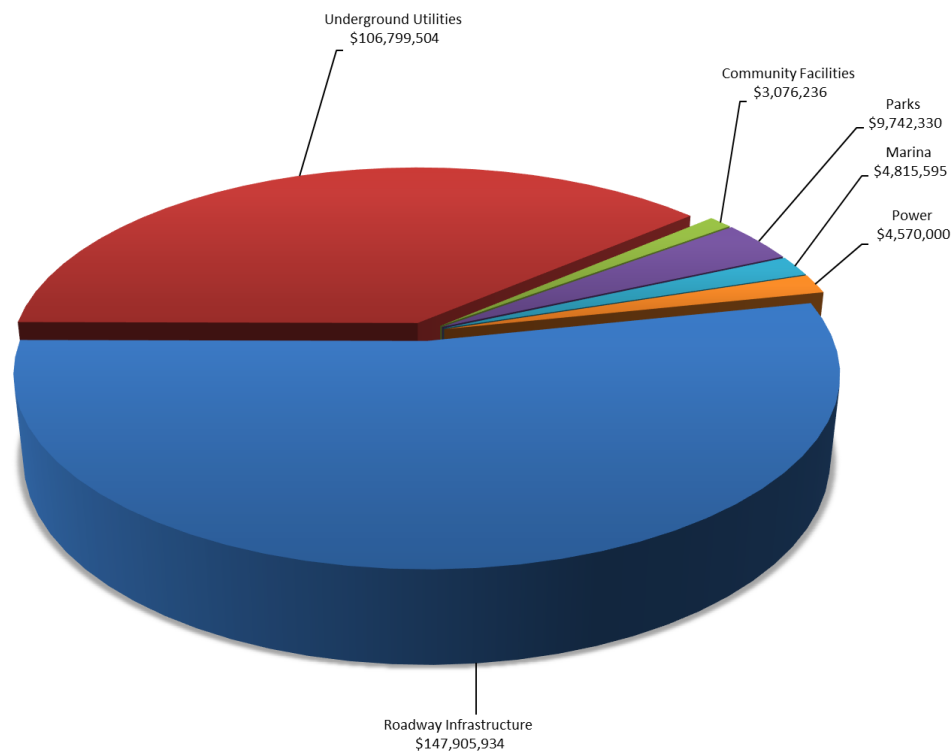
Projects listed in the Pittsburg Power Projects section of the CIP are funded by revenues collected by Island Energy (IE) and Pittsburg Power. These funds have occasionally been used to fund programs and projects within the City of Pittsburg. Projects currently included in the CIP as funded by Pittsburg Power or Island Energy are for power related projects at the Island Energy facility on Mare Island in Vallejo.



CAPITAL IMPROVEMENT PROGRAM SUMMARY

The following table summarizes the total estimated project expenditures planned, by category, for the projects included in the 5-Year CIP FY 2025/26 through 2029/30. The table also indicates the projected year those funds are anticipated to be expended. At this time, new funding will be requested only for projects planned to begin planning, design, and/or construction in FY 2025/26. The remaining projects are projections based on estimates for the project costs and funds available. This table includes projects that are anticipated to be funded during the 5-year period. Amounts in the Prior Funding column have previously been allocated by the City Council through other actions.

Capital Improvement Program Expenditures by Category							
Category	Prior	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Per Category
Roadway Infrastructure	\$ 28,210,452	\$ 83,968,282	\$ 5,294,000	\$ 4,500,000	\$ 21,433,200	\$ 4,500,000	\$ 147,905,934
Underground Utilities	\$ 76,703,634	\$ 9,417,752	\$ 6,826,870	\$ 1,225,248	\$ 675,000	\$ 11,951,000	\$ 106,799,504
Community Facilities	\$ 3,076,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,076,236
Parks	\$ 9,742,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,742,330
Marina	\$ 4,610,595	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ 4,815,595
Power	\$ 1,675,000	\$ 630,000	\$ 530,000	\$ 540,000	\$ 585,000	\$ 610,000	\$ 4,570,000
Total Per Fiscal Year	\$ 124,018,247	\$94,221,034	\$12,650,870	\$6,265,248	\$22,693,200	\$17,061,000	\$276,909,599





Capital Improvement Program Funding by Source

Category	Fund Number	Current	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Per Funding Source
General Fund	110	\$ 6,714,851	\$ 233,000	\$ -	\$ -	\$ -	\$ -	\$ 6,947,851
Measure M	111	\$ 1,884,261	\$ 1,450,932	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 8,335,193
HUTA	203	\$ 2,091,420	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 6,716,420
Measure J	204	\$ 955,050	\$ 446,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 3,101,050
Solid Waste Fund (SWF)	210	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Gas Tax RMRA	228	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 11,400,000
CDBG	233	\$ 206,354	\$ 259,350	\$ -	\$ -	\$ -	\$ -	\$ 465,704
ARPA	298	\$ 1,896,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,896,581
Local Traffic Mitigation Fund (LTMF)	303	\$ 3,225,000	\$ 214,000	\$ -	\$ -	\$ 493,200	\$ -	\$ 3,932,200
Park Dedication Fund (PDF)	304	\$ 2,263,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,263,000
Bailey Road Maintenance	312	\$ -	\$ 2,080,000	\$ -	\$ -	\$ -	\$ -	\$ 2,080,000
Waterfront Revenue Bond Proceeds	500	\$ 1,926,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,926,000
Water Operations Fund (WOF)	501	\$ 16,947,104	\$ 4,293,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 21,340,104
WFR - Water Treatment Expansion	502	\$ 1,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,910,000
WFR - Distribution	503	\$ 1,988,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,988,000
WFR - P.S. & Reservoir	506	\$ 745,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745,000
Water Facility Reserve (WFR)	507	\$ 1,796,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,796,000
WFR - Sludge Handling	509	\$ 1,083,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,000
Sewer Operations Fund (SOF)	521	\$ 3,708,530	\$ 4,165,000	\$ -	\$ -	\$ -	\$ -	\$ 7,873,530
Waterfront Operations (WO) Fund	540	\$ 125,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Waterfront Grants Fund	541	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Marina Enterprise Fund	550	\$ 291,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,200
Island Energy Fund	580	\$ 1,675,000	\$ 630,000	\$ 530,000	\$ 540,000	\$ 585,000	\$ 610,000	\$ 4,570,000
Federal/State Funding	-	\$ 23,654,490	\$ 959,752	\$ 952,400	\$ -	\$ -	\$ -	\$ 25,566,642
Other	-	\$ 46,532,406	\$ 76,565,000	\$ -	\$ -	\$ 16,440,000	\$ -	\$ 139,537,406
Total Per Fiscal Year		\$ 124,018,247	\$ 94,221,034	\$ 6,007,400	\$ 5,065,000	\$ 22,043,200	\$ 5,135,000	\$256,489,881

Category	Fund Number	Current	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	Unfunded Total
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
Unfunded	-	\$ -	\$ -	\$ 6,643,470	\$ 1,200,248	\$ 650,000	\$ 11,926,000	\$ 20,419,718
Total Per Fiscal Year		\$ -	\$ -	\$ 6,643,470	\$ 1,200,248	\$ 650,000	\$ 11,926,000	\$ 20,419,718

TOTAL + UNFUNDED \$ 276,909,599





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CAPITAL IMPROVEMENT PROGRAM FUNDING SOURCES

2025/26 — 2029/30



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The following section discusses the major funding sources available to fund CIP projects. Funding amounts included in the “Current” column are previous allocations from the corresponding fund. Funding amounts in the “FY 2025/26” column are funds that are available for use on CIP projects in fiscal year 2025/26 as of the date this document was prepared. Funding amounts listed for the remaining fiscal years are estimated net funds available for use as a funding source for CIP projects. New funding is requested only for projects planned for FY 2025/26. The remaining projects for FY 2026/27 through FY 2029/30 are projections based on anticipated funding availability. Enterprise funds are budgeted to maintain a reserve equal to 30% of their operating expenses.

Restricted vs. Unrestricted Funding Sources

Funding sources for CIP projects include those considered restricted funds that can finance only specific types of projects. Examples of restricted funds are Water, Sewer, Park Dedication, HUTA, RMRA, Measure J, Infrastructure Repair and Replacement Fund, Waterfront, and Traffic Mitigation. These funds vary in their project restrictions.

Other funding sources included in the CIP are unrestricted funds that can be used on any type of project. An example of an unrestricted fund would be the City’s General Fund and the Pittsburgh Power Company Fund.

Fund Balances and Projected Funding Availability

The major sources of funding (and their abbreviations) for projects included in the current 5-Year CIP are as follows (fund balances estimated as of June 2025):

General Fund (GF)

The General Fund’s major revenue sources include property and sales taxes, franchise taxes, other taxes, and intergovernmental revenue, permits, licenses and fees.

Current and Projected General Fund Availability: Fund 110

Category	Description	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Zone 4 Pavement Management	2029	\$ 436,051					
	Bailey Road Pavement Repair	2044	\$ 233,000					
Underground Utilities	Willow Pass Storm Drain Permanent Repair	3023	\$ 800,000					
Community Facilities	City Entrance Features	1755	\$ 250,000					
	Buchanan Road Slope Repair	3024	\$ 200,000					
	California Theatre Marquee & Below Stage Modification	3333	\$ 106,800					
Park	City Park Restrooms	1754	\$ 1,250,000					
	Landscape Master Plan	1756	\$ 1,500,000					
	Pittsburgh Premier Fields	3080	\$ 2,172,000					
CIP Expenditures			\$ 6,714,851	\$ 233,000	\$ -	\$ -	\$ -	\$ -

Measure M (MM)

In 2012, 73 percent of Pittsburgh voters approved an increase to the local sales tax for 10 years to fund local Pittsburgh services. Known as Measure P, it added a half-cent sales tax for five years to local purchases, amounting to an extra fifty cents on a \$100 purchase. The sales tax revenue is a guaranteed funding source for essential city services, including public safety, code enforcement, the Senior Center and support for job programs that benefit residents. Measure M will extend the current half-cent sales tax to 2035 and continue to support these programs, plus youth services, road repairs and services for victims of domestic violence. The measure continues an existing tax at its current level.

Current and Projected Measure M Funding Availability: Fund 111

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	BART Pedestrian/Bicycle Connectivity	2019	\$ 25,000					
	Zone 4 Pavement Management	2029	\$ 1,150,000					
	Zone 7 Pavement Management	2043		\$ 1,225,627				
	Bailey Road Pavement Repair	2044		\$ 25,305				
	Citywide Arterial Median Conversions	2228		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Citywide Sidewalk Repair	2244	\$ 270,800	\$ 100,000				
	Pavement Management Program	TBD			\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Parks	Pittsburg Premier Fields	3080	\$ 438,461					
CIP Expenditures			\$ 1,884,261	\$ 1,450,932	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000

Highway User Tax Account Gas Tax Fund (HUTA)

The gas tax referred to as HUTA may be used to fund pavement rehabilitation projects. The Gas Tax is comprised of State and Local taxes on the sale of gasoline. Revenues for this fund are dependent on the overall economy and gasoline usage. This can vary according to economic conditions and the increasing number of fuel efficient and electric vehicles on the road. This tax is administered by the State Board of Equalization in accordance with California Local Motor Vehicle Fuel Taxation Law. These funds can be used for maintenance of existing roads, construction of new roads, streetlights, traffic signals, and street medians.

Current and Projected HUTA Funding Availability: Fund 203

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Zone 4 Pavement Management	2029	\$ 800,000					
	Harbor Street Safety Improvements (HSIP 12)	2037	\$ 365,778					
	Annual Citywide Traffic Calming	2042	\$ 75,000					
	Zone 7 Pavement Management	2043		\$ 800,000				
	Trail Crossings Improvements	2133	\$ 11,000					
	Annual Citywide Striping & Signage	2242	\$ 247,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Countywide Smart Signals	2243	\$ 152,834					
	Pittsburg Center Smart City Pilot	2314	\$ 137,640					
	Annual Citywide Fence/Soundwall Repair	3332	\$ 200,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Community Facilities	Pavement Management Program	TBD			\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
	Pittsburg Moves Active Transportation Plan Update	2472	\$ 102,000					
CIP Expenditures			\$ 2,091,420	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000

Measure J (MJ)

In 2004, Contra Costa County voters approved Measure J, which continued the ½ cent sales tax that funds transportation projects in the county through March 31, 2034. Pittsburg's Measure J funds are used for street pavement projects as funding is available. However, using this fund only for street pavement projects reduces funds available for other eligible projects, such as traffic signals. In addition, the City currently uses Measure J Funds to help fund the Public Works Department's Street Operations and Maintenance (O&M) to off-set General Fund revenues. Redirecting Measure J funds to daily O&M reduces the amount of street resurfacing projects the City can implement to below the minimum level of investment in capital projects that is needed to maintain the current pavement condition.

Current and Projected Measure J (MJ) Funding Availability: Fund 204

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	BART Pedestrian/Bicycle Connectivity	2019	\$ 515,050					
	Annual Citywide Traffic Calming	2042	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	Zone 7 Pavement Management	2043		\$ 300,000				
	Trail Crossing Improvements (TDA)	2133	\$ 30,000	\$ 21,000				
	Citywide Arterial Median Conversion	2228	\$ 180,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Annual Citywide Fence/Soundwall Repairs	3332	\$ 155,000					
	Pavement Management Program	TBD			\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
CIP Expenditures			\$ 955,050	\$ 446,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000

National Pollutant Discharge Elimination System (NPDES)

The NPDES Program is a federal program which has been delegated to the State of California for implementation through the State Water Resources Control Board (State Water Board) and the nine Regional Water Quality Control Boards (Regional Water Boards), collectively Water Boards. In California, NPDES permits are also referred to as waste discharge requirements (WDRs) that regulate discharges to waters of the United States.

There are no Capital Projects planned for the NPDES Fund for FY 2025/26-2029/30.

Public Education and Government Fund (PEG)

The Public Education and Government is a special revenue fund in which the City is given authority from California Public Utilities Code to levy State Franchise Holder. The revenue of this fund supports Public Education and Government channel facilities.

There are no Capital Projects planned for the PEG Fund for FY 2025/26-2029/30.

Solid Waste Fund

Under the Recycling Center and Transfer Stations (RCTS) operating agreement with the Contra Costa Waste Service, Inc. (CCWS), the City receives a Recycling and Inspection Fee of a flat rate plus annual CPI adjustment on all solid waste and recycled material accepted at the transfer station. Solid Waste Management creates and implements programs and services for schools, City offices, businesses, and the community by promoting waste prevention, reuse, and recycling to meet the state mandated, AB 939 (50 percent waste diversion requirements).

Current and Projected Solid Waste Funding Availability: Fund 210

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Marina	Central Harbor Park & Boat Launch Facilities	5704	\$ 100,000					
CIP Expenditures			\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the Project Solid Waste Fund for FY 2025/26-2029/30.

Road Maintenance and Rehabilitation Account Gas Tax Fund (RMRA)

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 increased the per gallon fuel excise taxes; increased the diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. This legislative package invests \$54 billion over the next decade to fix roads, freeways, and bridges in communities across California and puts more dollars toward transit and safety. These funds are split equally between state and local investments.

Beginning November 1, 2017, the State Controller (Controller) deposited various portions of this new funding into the newly created RMRA. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties.

Current and Projected RMRA Funding Availability: Fund 228

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Zone 4 Pavement Management	2029	\$ 1,900,000					
	Zone 7 Pavement Management	2043		\$ 1,900,000				
	Pavement Management Program	TBD			\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
CIP Expenditures			\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000

Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

Current and Projected CDBG Funding Availability: Fund 233

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Trail Crossing Improvements	2133	\$ 4,170					
	2025/26 CDBG ADA Curb Ramp Installation	4067		\$ 259,350				
	Linscheid Drive Traffic Calming	4079	\$ 202,184					
CIP Expenditures			\$ 206,354	\$ 259,350	\$ -	\$ -	\$ -	\$ -

American Rescue Plan Act (ARPA)

This bill provides additional relief to address the continued impact of COVID-19 (i.e., coronavirus disease 2019) on the economy, public health, state and local governments, individuals, and businesses.

Current and Projected ARPA Funding Availability: Fund 298

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Park	Pittsburg Premier Fields	3080	\$ 1,896,581					
CIP Expenditures			\$ 1,896,581	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the ARPA Fund for FY 2025/26-2029/30.

Local Traffic Mitigation Fund (LTMF)

These fees are collected from developers to pay for the developer's share of impacts to streets and traffic flow within the city. These funds are restricted to projects that are included in the current traffic mitigation study.

Current and Projected LTMF Funding Availability: Fund 303

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	BART Pedestrian/Bicycle Connectivity	2019	\$ 3,225,000	\$ 64,000				
	Bailey Road Improvements Phase I	2041		\$ 150,000			\$ 493,200	
CIP Expenditures			\$ 3,225,000	\$ 214,000	\$ -	\$ -	\$ 493,200	\$ -

Park Dedication Fees (PDF)

Park Dedication Fees are collected from developers to provide for construction of new parks and recreation facilities. Fees are collected based on the market value of the property, size of development, and number of units. These funds are restricted to new park construction and expansion and rehabilitation of existing parks.

Current and Projected PDF Funding Availability: Fund 304

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Park	Pittsburg Premier Fields	3080	\$ 2,263,000					
CIP Expenditures			\$ 2,263,000	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the PDF Fund for FY 2025/26-2029/30.

Pittsburg Regional Traffic Mitigation Fund (PRTMF)

These fees are collected from developers to pay for developer's share of regional projects to mitigate impacts to streets and traffic flow. These funds are restricted to projects that are included in the current regional fee program.

There are no Capital Projects planned for the PRTMF Fund for FY 2025/26-2029/30.

Bailey Road Maintenance

In 1990, Contra Costa County issued a use permit to the Keller Canyon Landfill Company to establish and operate a sanitary landfill in unincorporated Contra Costa County. Vehicles accessing the landfill site must use Bailey Road, portions of which are within the City of Pittsburg. The Landfill Operator was required, under the County's permit, to pay surcharges on each ton of material collected at the site for maintenance of Bailey Road between Highway 4 interchange and the entrance to the Landfill.

Current and Projected Bailey Road Maintenance Funding Availability: Fund 312

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Bailey Road Pavement Maintenance	2049		\$ 2,080,000				
CIP Expenditures			\$ -	\$ 2,080,000	\$ -	\$ -	\$ -	\$ -

Infrastructure Repair and Replacement Fund (IRRF)

On January 22, 2013, the City Council adopted Ordinance 12-1363, also known as the Fiscal Sustainability Ordinance. This ordinance established minimum balances for financial reserves used to stabilize the City's budget and created an Infrastructure Repair and Replacement Fund that receives a portion of funds that exceed the required reserve amount. This fund may be used for repairs and capital improvements projects related to the City's infrastructure including streets, roads, parking lots, and storm drains.

There are no Capital Projects planned for the IRRF Fund for FY 2025/26-2029/30.

Water Operations Fund (WOF)

The Water Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by size of water meter and water use. These funds are used for installing, upgrading, and maintaining the City's water system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Water Revenue Bond Proceeds: Fund 500

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,926,000					
CIP Expenditures			\$ 1,926,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected Water Operations Fund Funding Availability: Fund 501

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	West Santa Fe Ave. Sewer Water Rehabilitation	5003	\$ 5,094,000	\$ 2,848,000				
	Water System Reliability (Cabrillo Place Waterline)	5006	\$ 2,052,916	\$ 770,000				
	Highlands Ranch Tank Improvements	5007	\$ 705,000					
	WTP Capital Repairs and Improvements	5065	\$ 300,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 8,041,188	\$ 650,000				
	20 Inch Water Main West Leland Road (WTP to SW Hills)	5071	\$ 754,000					
CIP Expenditures			\$ 16,947,104	\$ 4,293,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

Water Facility Reserve Fund (WFR) Treatment and Distribution

The Water Facility Reserve is funded by a onetime charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution 05-1029 and as amended by Resolution 12-11778). This fund is used for expansion and upgrade of the water distribution system or treatment plant to account for increased use with new development.

Current and Projected WFR Treatment Plant Funding Availability: Fund 502

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,910,000					
CIP Expenditures			\$ 1,910,000	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the WFR Fund for FY 2025/26-2029/30.

Current and Projected Funding Availability Various WFR Accounts:

Current and Projected WFR Distribution Funding Availability: Fund 503

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,988,000					
CIP Expenditures			\$ 1,988,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR P.S. & Reservoir Funding Availability: Fund 506

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 745,000					
CIP Expenditures			\$ 745,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR Funding Availability: Fund 507

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	20 Inch Water Main W. Leland Rd. (WTP to SW Hills)	5071	\$ 1,796,000					
CIP Expenditures			\$ 1,796,000	\$ -	\$ -	\$ -	\$ -	\$ -

Current and Projected WFR Sludge Handling Funding Availability: Fund 509

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	5067	\$ 1,083,000					
CIP Expenditures			\$ 1,083,000	\$ -	\$ -	\$ -	\$ -	\$ -

Sewer Operations Fund (SOF)

The Sewer Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by property use. These funds are used for installing, upgrading, and maintaining the City's sewer system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Sewer Operations Fund Funding Availability: Fund 521

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Underground Utilities	West Santa Fe Ave. Sewer and Water Rehabilitation	5003	\$ 3,708,530	\$ 4,000,000				
	Loveridge Road Sanitary Sewer Pipe Re-line	TBD	\$ 165,000					
CIP Expenditures			\$ 3,708,530	\$ 4,165,000	\$ -	\$ -	\$ -	\$ -

Sewer Facility Reserve Fund (SFR) Collection System Capacity Buy In

The Sewer Facility Reserve is funded by a one-time charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution No. 05-10291 and as amended by 05-10372). This fund is used for expansion and upgrade of the sewer system to account for increased usage with new development.

There are no Capital Projects planned for the SFR Fund for FY 2025/26-2029/30.

Waterfront Operations (WO)

On January 1, 2012, California's SB 551 took effect, granting certain tidelands and submerged land to the City of Pittsburg. These lands were previously managed by the State Lands Commission, which leased certain portions for waterfront commercial and industrial development. The leases will convert to agreements with the City, generating revenue on an annual basis, to be used to facilitate development of the waterfront for commercial, industrial, and recreational use. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in the fund reserve.

Current and Projected Waterfront Operations Funding Availability: Fund 540

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Marina	Riverview Park Fishing Pier	3022	\$ 25,000					
	Central Harbor Park and Boat Launch Facilities	5704	\$ 100,000	\$ 100,000				
CIP Expenditures			\$ 125,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Waterfront Grant Funds

The Waterfront Grant Fund is comprised of various grants obtained by City staff for waterfront projects.

Current and Projected Waterfront Grant Funds Funding Availability: Fund 541

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Marina	Central Harbor Park and Boat Launch Facilities	5704	\$ 400,000					
CIP Expenditures			\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the Waterfront Grant Fund for FY 2025/26-2029/30.

Marina Enterprise Fund (ME)

The Marina Enterprise Fund is composed of funds collected at the Pittsburg Marina from boat slip rentals and gasoline sales. These funds are used to maintain and improve the various marina facilities. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Current and Projected Marina Enterprise Fund Funding Availability: Fund 550

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Marina	Sheds A - D Upgrades	TBD	\$ 291,200					
CIP Expenditures			\$ 291,200	\$ -	\$ -	\$ -	\$ -	\$ -

There are no Capital Projects planned for the Marina Enterprise Fund for FY 2025/26-2029/30.

Island Energy (IE)

The U.S. Navy awarded Pittsburg Power a franchise service agreement to provide electric and natural gas retail services on Mare Island in Vallejo. In a special arrangement, Pittsburg Power Company established and does business as "Island Energy" on Mare Island. Island Energy has been providing Mare Island customers with dependable electric and gas services at competitive pricing since 1997. Island Energy is a potential revenue source for Capital Improvement Projects.

Current and Projected Island Energy Funding Availability: Fund 580

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Power	Duct Bank/Vault Replacements	5816	\$ 625,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000
	Waterfront Area Reliability	5820	\$ 700,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000
	Outage Recovery	5821	\$ 250,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
	RA Replacement	5826	\$ 60,000		\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000
	Electrical Substation Battery Replacement	5827	\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
	Residential Gas Isolation Valves Installation	5828	\$ -	\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000
	Electrical System "SKM Modeling" and Analysis	5829	\$ -	\$ 200,000	\$ 50,000			
CIP Expenditures			\$ 1,675,000	\$ 630,000	\$ 530,000	\$ 540,000	\$ 585,000	\$ 610,000

Pittsburg Power Fund

The Pittsburg Power Company (PPC) is a municipal utility formed under the California Constitution. The PPC does business in the City of Pittsburg and as Island Energy (IE) on Mare Island located in Vallejo, California. PPC develops revenue streams for the City of Pittsburg while retaining existing businesses and attracting new business. Island Energy distributes natural gas and electricity to the industries, schools, businesses, and residents on Mare Island. Island Energy's focus is to build capital asset value and income for the City of Pittsburg as Mare Island is redeveloped over time.

There are no Capital Projects planned for the Pittsburg Power Fund for FY 2025/26-2029/30.

Building Maintenance Fund (BMF)

The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

There are no Capital Projects planned for the Building Maintenance Fund for FY 2025/26-2029/30.

Federal/State Funding

Federal grants help state and local governments finance many public services. But agencies must ensure effective management and oversight of these grants. The federal government awards hundreds of billions of dollars in grants to state and local governments each year. These grants help finance a broad range of services, including health care, education, social services, infrastructure, and public safety. Some of the grants that the city has obtained for infrastructure improvement or development include:

- Highway Safety Improvements Program (HSIP)
- TDA Grant
- OBAG 2/3
- CalRecycle
- Hazard Mitigation Grant Program (HMGP)
- PASS Grant
- Metropolitan Transportation Commission (MTC)
- FEMA
- Pedestrian, Bicycle, and Trail Facilities (PBTF)

Current and Projected Federal/State Grant Funding Availability:

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	BART Pedestrian/Bicycle Connectivity	2019	\$ 5,228,000					
	Zone 4 Pavement Management	2029	\$ 102,859					
	Harbor Street Safety Improvements (HSIP 12)	2037	\$ 2,246,922					
	HSIP 10- Citywide Roadway Improvements	2038	\$ 2,965,700					
	Delta De Anza Multimodal Trail Safety Improvements	2052	\$ 4,427,000					
	Trail Crossing Improvements (TDA)	2133	\$ 120,000					
	Countywide Smart Signal	2243	\$ 1,179,890					
	Pittsburg Center Smart City Pilot	2314	\$ 1,200,000					
Underground Utilities	Bella Vista/Riverview Water Consolidation	TBD			\$ 952,400			
	Water Treatment Plant Alternative Fuel Conversion	5074		\$ 959,752				
Community Facilities	Charge! Fleet EV Infrastructure	1703	\$ 286,000					
	Pittsburg Moves Active Transportation Plan Update	2472	\$ 408,000					
	Buchanan Road Slope Repair	3024	\$ 1,323,436					
	California Theater Marquee & Below Stage Modification	3333	\$ 400,000					
Park	Buchanan Park Pond Loop Replacement	3040	\$ 222,288					
Marina	Central Harbor Park and Boat Launch Facilities	5704	\$ 3,544,395					
CIP Expenditures			\$ 23,654,490	\$ 959,752	\$ 952,400	\$ -	\$ -	\$ -

Other Potential Funding Sources

Occasionally the City receives funding from a unique source that does not occur very often. These specific funding sources do not have a designated fund but are still utilized to fund projects. Some of these unique funding sources for our current projects include:

- Developer Funding (direct developer contributions)
- ECCRFAA
- CCTA Funds
- MCE Rebates
- MPA Reimbursement
- Water Bond (2022A)/Water Bond Proceeds

Current and Projected Other Funding Availability:

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Street	Delta De Anza Multimodal Trail Safety Improvements	2052	\$ 582,406					
	West Leland Road Extension Phase II	3038		\$ 33,380,000				
	Pittsburg-Antioch Highway Widening	3039		\$ 38,080,000				
	Bailey Road Improvements Phase I	2049		\$ 5,000,000			\$ 16,440,000	
Water	Water Treatment Plant Filter Gallery Replacement	5067	\$ 45,800,000					
Marina	Riverview Park Fishing Pier	3022	\$ 150,000	\$ 105,000				
CIP Expenditures			\$ 46,532,406	\$ 76,565,000	\$ -	\$ -	\$ 16,440,000	\$ -

Unfunded Needs

The City utilizes funds from varying sources to allocate to projects, with many factors contributing to the selection of each project and its prioritization. The projects specified below do not have a designated funding source but are anticipated future ventures.

Current and Projected Unfunded Project Needs:

Category	Description:	Project Number	CURRENT	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Roadway Infrastructure	Linscheid Drive Traffic Calming	4079			\$ 794,000			
Underground Utilities	Water Treatment Plant Alternative Fuel Conversion	TBD				\$ 1,200,248		
	20" Water Main W. Leland (WTP to SW Hills)	5071						\$ 4,925,000
	West Santa Fe Avenue Sewer Water Rehabilitation	5003			\$ 5,849,470			
	Central Addition Water and Sewer Rehabilitation (Phase 1)	TBD					\$ 650,000	\$ 5,350,000
	Americana Park Basin Retrofit	TBD						\$ 1,651,000
CIP Expenditures			\$ -	\$ -	\$ 6,643,470	\$ 1,200,248	\$ 650,000	\$ 11,926,000



Pittsburg

CALIFORNIA



CAPITAL IMPROVEMENT PROGRAM PROJECT SUMMARY BY PRIORITY

2025/26 — 2029/30



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Project Summary by Priority						
Page #	Project #	Priority	Project	Total Funding	Funding Status	Category
Level 1A Essential - Ongoing Projects						
37	2019	1A	BART Pedestrian/Bicycle Connectivity	\$ 9,057,050	FF	Roadway Infrastructure
38	2029	1A	Zone 4 Pavement Management	\$ 4,388,910	FF	Roadway Infrastructure
40	2038	1A	HSIP 10- Citywide Roadway Improvements	\$ 2,965,700	FF	Roadway Infrastructure
47	2133	1A	Trail Crossing Improvements (TDA)	\$ 186,170	FF	Roadway Infrastructure
61	3023	1A	Willow Pass Storm Drain Repair	\$ 800,000	FF	Underground Utilities
66	5067	1A	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$ 62,143,188	FF	Underground Utilities
78	3024	1A	Buchanan Road Slope Repair	\$ 1,523,436	FF	Community facilities
83	1754	1A	City Park Restroom Facility	\$ 1,250,000	FF	Parks
86	3080	1A	Pittsburg Premier Fields	\$ 6,770,042	FF	Parks
97	5704	1A	Central Harbor Park (CHP) & Boat Launch Facilities (BLF)	\$ 4,244,395	FF	Marina
Level 1B Essential - Legal / Regulatory Obligations						
77	2472	1B	Pittsburg Moves Active Transportation Plan Update	\$ 510,000	FF	Community facilities
Level 1C Essential - Safety / Emergency Obligations						
39	2037	1C	Harbor Street Safety Improvements (HSIP 12)	\$ 2,612,700	FF	Roadway Infrastructure
56	4067	1C	2025/26 CDBG ADA Curb Ramp Installation	\$ 259,350	FF	Roadway Infrastructure
89	3022	1C	Riverview Park Fishing Pier	\$ 280,000	FF	Marina
97	5821	1C	Outage Recovery	\$ 650,000	FF	Power
100	5828	1C	Residential Gas Isolation Valves Installation	\$ 350,000	FF	Power
Level 1E Essential - Consensus Priority						
43	2043	1E	Zone 7 Pavement Management	\$ 4,225,627	FF	Roadway Infrastructure
44	2044	1E	Bailey Road Pavement Repair	\$ 258,305	FF	Roadway Infrastructure
45	2049	1E	Bailey Road Pavement Maintenance	\$ 2,080,000	FF	Roadway Infrastructure
49	2242	1E	Annual Citywide Striping & Signage	\$ 497,168	FF	Roadway Infrastructure
58	TBD	1E	Pavement Management Program	\$ 16,600,000	FF	Roadway Infrastructure
76	1755	1E	City Entrance Features	\$ 250,000	FF	Community facilities
79	3333	1E	California Theater Marquee & Below Stage Modification	\$ 506,800	FF	Community facilities
Level 2F Required - Development						
41	2041	2F	Bailey Road Improvements Phase I	\$ 22,083,200	FF	Roadway Infrastructure
53	3038	2F	W. Leland Road Extension Phase II	\$ 33,380,000	FF	Roadway Infrastructure
54	3039	2F	Pittsburg-Antioch Highway Widening	\$ 38,080,000	FF	Roadway Infrastructure
67	5071	2F	20 Inch Water Main W. Leland (WTP to SW Hills)	\$ 7,475,000	PF	Underground Utilities
Level 2G Required - Agency Assisted						
46	2052	2G	Delta De Anza Multimodal Trail Safety Improvements	\$ 5,009,406	FF	Roadway Infrastructure
50	2243	2G	Countywide Smart Signals Project	\$ 1,332,724	FF	Roadway Infrastructure
52	2314	2G	Pittsburg Center Smart City Pilot	\$ 1,337,640	FF	Roadway Infrastructure
57	4079	2G	Linscheid Drive Traffic Calming	\$ 996,184	PF	Roadway Infrastructure
71	TBD	2G	Bella Vista/Riverview Water Consolidation	\$ 952,400	FF	Underground Utilities
75	1703	2G	CHARGE! Fleet EV Infrastructure	\$ 286,000	FF	Community facilities
85	3040	2G	Buchanan Park Pond Loop Replacement	\$ 222,288	FF	Parks



Project Summary by Priority						
Page #	Project #	Priority	Project	Total Funding	Funding Status	Category
Level 2H Required - Service Increase / Maintenance						
42	2042	2H	Annual Citywide Traffic Calming	\$ 525,000	FF	Roadway Infrastructure
48	2228	2H	Citywide Arterial Median Conversion	\$ 930,000	FF	Roadway Infrastructure
51	2244	2H	Citywide Sidewalk Repair	\$ 370,800	FF	Roadway Infrastructure
55	3332	2H	Annual Citywide Fence/Soundwall Repairs	\$ 730,000	FF	Roadway Infrastructure
62	5003	2H	West Santa Fe Ave. Sewer Water Rehabilitation	\$ 21,500,000	PF	Underground Utilities
63	5006	2H	Water System Reliability (Cabrillo Place Waterline)	\$ 2,822,916	FF	Underground Utilities
64	5007	2H	Highlands Ranch Tank Improvements	\$ 705,000	FF	Underground Utilities
65	5065	2H	Water Treatment Plant Capital Repairs and Improvements	\$ 425,000	FF	Underground Utilities
68	5074	2H	Water Treatment Plant Alternative Fuel Conversion	\$ 2,160,000	PF	Underground Utilities
69	TBD	2H	Central Addition Water and Sewer Rehabilitation (Phase 1)	\$ 6,000,000	UF	Underground Utilities
70	TBD	2H	Americana Park Basin Retrofit	\$ 1,651,000	UF	Underground Utilities
72	TBD	2H	Loveridge Road Sanitary Sewer Pipe Re-line	\$ 165,000	FF	Underground Utilities
84	1756	2H	Landscape Master Plan Update	\$ 1,500,000	FF	Parks
90	5517	2H	Sheds A - D Upgrades	\$ 291,200	FF	Marina
95	5816	2H	Duct Bank and Vault Replacements	\$ 1,200,000	FF	Power
96	5820	2H	Waterfront Area Reliability	\$ 1,500,000	FF	Power
98	5826	2H	RA Replacement	\$ 350,000	FF	Power
99	5827	2H	Electrical Substation Battery Replacement	\$ 270,000	FF	Power
101	5829	2H	Electrical System "SKM Modeling" and Analysis	\$ 250,000	FF	Power

Legend: UF = Unfunded; FF = Fully Funded; PF = Partially Funded



Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM ROADWAY INFRASTRUCTURE PROJECTS

2025/26 — 2029/30



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Project Title:

Project #:

BART Pedestrian & Bicycle Connectivity**2019**

Project Category:	Roadway Infrastructure
Location:	Railroad Ave, California Ave, and Bliss Ave
Project Manager:	K. Labao
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

The Project encompasses the installation of a Class II buffered bicycle lane along Railroad Avenue from California Avenue to East 17th Street. This work will include slurry seal, and the installation of roadside signs and pavement striping and markings. Additionally, a Class I path along the west side of Railroad Ave from State Route 4 (SR-4) to the Delta De Anza Regional Trail will be installed. Along the SR-4 East-bound on-ramp from the BART parking facility to Railroad Avenue, a Class I path will be installed along the north side of the adjacent properties within Caltrans right-of-way. These improvements will enhance safety and security within the BART vicinity. During the Bid Opening phase additional improvements such as “Alternate A” – The street and trail lighting along California Avenue and “Alternate D” – Railroad Avenue path lighting have been added to the project scope.

Supplemental Information:

Caltrans has relinquished to the City of Pittsburg a portion of SR-4 consisting of Class I bikeways south of California Avenue between Railroad Avenue and Harbor Street.

Federal/State Funding Sources: One Bay Area Grant 2 (OBAG2); Pedestrian, Bicycle, and Trail Facilities (PBTF Grant); Safe Routes to Bart (SR2B); and Transportation Development Act (TDA Grant).

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$91,439	\$95,000	\$5,000					\$ 191,439
2122	Design	\$955,790	\$5,000						\$ 960,790
2281	Construction		\$6,000,000	\$1,716,000					\$ 7,716,000
2372	Administrative Overhead	\$88,235	\$95,000	\$5,000					\$ 188,235
TOTAL		\$ 1,135,464	\$ 6,195,000	\$ 1,726,000					\$ 9,056,464
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		\$5,228,000							\$ 5,228,000
303	Local TMF	\$3,225,000		\$64,000					\$ 3,289,000
204	Measure J	\$515,050							\$ 515,050
111	Measure M	\$25,000							\$ 25,000
TOTAL		\$ 8,993,050							\$ 9,057,050

Project Title:

Project #:

Zone 4 Pavement Management

2029



Project Category:	Roadway Infrastructure
Location:	Maintenance Zone 4
Project Manager:	S. Reese
Project Priority:	1A - Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

The City of Pittsburgh has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

CalRecycle grant funding remaining from project 2040 will be utilized by this project.

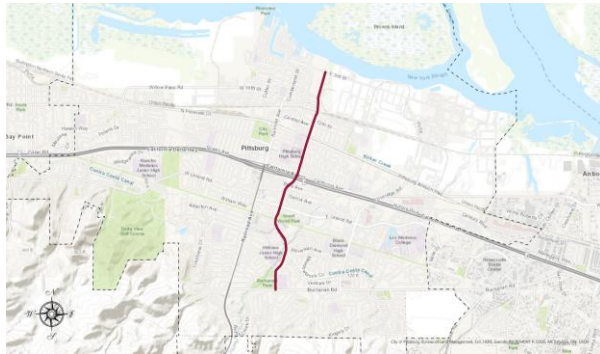
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time		\$ 30,000	\$ 30,000					\$ 60,000
2281	Construction		\$ 2,000,000	\$ 2,268,910					\$ 4,268,910
2372	Administrative Overhead		\$ 30,000	\$ 30,000					\$ 60,000
TOTAL			\$2,060,000	\$ 2,328,910					\$ 4,388,910
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund	\$ 436,051							\$ 436,051
	Measure M Surplus		\$ 500,000						\$ 500,000
111	Measure M		\$ 650,000						\$ 650,000
203	HUTA		\$ 800,000						\$ 800,000
228	RMRA		\$ 1,900,000						\$ 1,900,000
	Cal Recycle		\$ 102,859						\$ 102,859
TOTAL		\$ 436,051	\$3,952,859						\$ 4,388,910

Project Title:

Project #:

Harbor St. Safety Improvements (HSIP 12)

2037



Project Category:	Roadway Infrastructure
Location:	Harbor Street from Buchanan Road to East 3rd Street
Project Manager:	M. Mena
Project Priority:	1C – Essential
Project Status:	New
Est. Completion Date:	2027/28

Description/Justification:

Improve signal hardware (Cabinets, signal heads, backplates, controllers, backup battery systems, and modems) at intersections, lighting roadway segment improvements, and upgrade pedestrian crossings with enhanced safety features.

Supplemental Information:

On February 28, 2025, Caltrans awarded the City an HSIP 12 Cycle Grant in the amount of \$2,246,922.

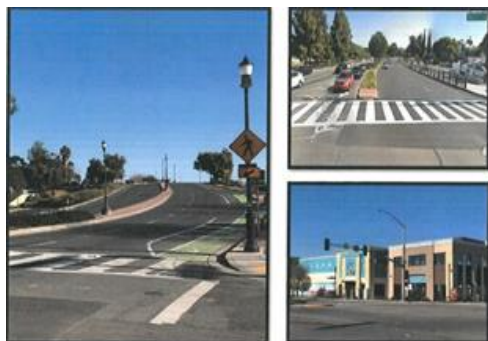
PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time			\$ 8,000	\$ 37,000	\$ 15,000			\$ 60,000
2122	Design			\$ 130,000	\$ 70,000				\$ 200,000
2281	Construction				\$ 1,380,000	\$ 912,700			\$ 2,292,700
2372	Administrative Overhead			\$ 8,000	\$ 37,000	\$ 15,000			\$ 60,000
TOTAL				\$ 146,000	\$ 1,524,000	\$ 942,700			\$ 2,612,700
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding			\$ 2,246,922						\$ 2,246,922
HUTA			\$ 365,778						\$ 365,778
TOTAL			\$ 2,246,922						\$ 2,612,700

Project Title:

Project #:

(HSIP 10) Citywide Roadway Improvements

2038



Project Category: Streets
Location: Citywide
Project Manager: K. Labao
Project Priority: 1A – Essential
Project Status: Design
Est. Completion Date: 2025/26

Description/Justification:

This project will consist of the installation and/or upgrade of signs with new fluorescent sheeting, completion of a Citywide roadway safety signing audit and modifications to edge-line and centerline striping. Project improvement locations are focused on various arterial roads such as Railroad Avenue, Willow Pass Road, Bailey Road, Pittsburg-Antioch Highway, East Leland Road, Loveridge Road, Buchanan Road, West 10th Street, Harbor Street, North Parkside Drive, California Avenue, Century Boulevard and East 14th Street.

Supplemental Information:

Funding Sources Include: Local Highway Safety Improvement Program (HSIP) Cycle 10 State Grant.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time	\$ 35,765	\$ 45,000	\$ 15,000					\$ 95,765
2122	Design	\$ 184,675							\$ 184,675
2281	Construction		\$ 2,410,000	\$ 191,739					\$ 2,601,739
2372	Administrative Overhead	\$ 23,521	\$ 45,000	\$ 15,000					\$ 83,521
TOTAL		\$ 243,961	\$ 2,500,000	\$ 221,739					\$ 2,965,700
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		\$ 2,965,700							\$ 2,965,700
TOTAL		\$ 2,965,700							\$ 2,965,700

Project Title:

Project #:

Bailey Road Improvements Phase I

2041



Project Category:	Roadway Infrastructure
Location:	Bailey Road from W. Leland Road to southern city limits
Project Manager:	G. Haynes
Project Priority:	2F – Required
Project Status:	New
Est. Completion Date:	2029/30

Description/Justification:

This project will widen Bailey Road from West Leland Road the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.

Supplemental Information:

Funding will be provided by the ECCRFFA funds for 97% of total project costs. Remaining funds will come from Development fees.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 75,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 216,600	\$ 841,600
2122	Design			\$ 750,000	\$ 1,500,000	\$ 1,000,000			\$ 3,250,000
2281	Construction					\$ 1,150,000	\$ 9,000,000	\$ 7,000,000	\$ 17,150,000
2372	Administrative Overhead			\$ 75,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 216,600	\$ 841,600
TOTAL				\$ 900,000	\$ 1,800,000	\$ 2,450,000	\$ 9,500,000	\$ 7,433,200	\$ 22,083,200
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
	ECCRFFA			\$ 5,000,000			\$ 16,440,000		\$ 21,440,000
303	LTMF			\$ 150,000			\$ 493,200		\$ 643,200
TOTAL				\$ 5,150,000			\$ 16,933,200		\$ 22,083,200

Project Title:

Project #:

Annual Citywide Traffic Calming**2042****Project Category:** Roadway Infrastructure**Location:** Citywide**Project Manager:** M. Ruiz**Project Priority:** 2H – Required**Project Status:** Ongoing**Est. Completion Date:** Continuous**Description/Justification:**

This project will provide funding to improve and maintain the current infrastructure to enhance safety for pedestrians and bicyclists. Traffic calming measures include, but are not limited to, the installation of bulb-out, round-about, hawk signs, speed humps, and other improvements throughout the City. Locations are to be determined by the Public Works and Engineering Departments.

Supplemental Information:

This is an ongoing project.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time			\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 23,000
2122	Design	\$ 1,238		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 51,238
2281	Construction		\$ 51,540	\$ 152,222	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 427,762
2372	Administrative Overhead			\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 23,000
TOTAL			\$ 51,540	\$ 172,222	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 525,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
204	Measure J	\$ 75,000		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
203	HUTA		\$ 75,000						\$ 75,000
TOTAL		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 525,000

Project Title:

Project #:

Zone 7 Pavement Management

2043



Project Category: Roadway Infrastructure
Location: Maintenance Zone
Project Manager: S. Reese
Project Priority: 1E - Essential
Project Status: New
Est. Completion Date: 2026/27

Description/Justification:

The City of Pittsburgh has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

Zone 7 will be broken in two Phases. Phase 1 is expected to take place in Summer 2026 and Phase 2 in Summer 2027.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 30,000	\$ 30,000				\$ 60,000
2281	Construction			\$ 2,075,000	\$ 2,030,627				\$ 4,105,627
2372	Administrative Overhead			\$ 30,000	\$ 30,000				\$ 60,000
TOTAL				\$ 2,135,000	\$ 2,090,627				\$ 4,225,627
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
204	Measure J			\$ 300,000					\$ 300,000
111	Measure M			\$ 1,225,627					\$ 1,225,627
203	HUTA			\$ 800,000					\$ 800,000
228	RMRA			\$ 1,900,000					\$ 1,900,000
TOTAL				\$ 4,225,627					\$ 4,225,627

Project Title:

Project #:

Bailey Road Pavement Repair

2044



Project Category: Roadway Infrastructure
Location: Bailey Road
Project Manager: S. Reese
Project Priority: 1E - Essential
Project Status: New
Est. Completion Date: 2025/26

Description/Justification:

Bailey Road is a major arterial maintained by the City of Pittsburg, Contra Costa County, and the City of Concord. The section of Bailey Road under City's jurisdiction needs pavement repairs. The Project will perform cost effective maintenance treatment on Bailey Road including but not limited to base repairs, shoulder backing work, restriping, and signages.

Supplemental Information:

The City of Concord has offered to add a roadway treatment (base repair) on the City owned portion of Bailey Road to its pavement maintenance project. The City will pursue a cost sharing agreement with the City of Concord to perform pavement maintenance on Bailey Road in the City limits. Unspent funds from Project No. 2608 – Kirker Pass Road Surface Treatment will be used to complete the work.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 20,000					\$ 20,000
2281	Construction			\$ 218,305					\$ 218,305
2372	Administrative Overhead			\$ 20,000					\$ 20,000
TOTAL				\$ 258,305					\$ 258,305
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund			\$ 233,000					\$ 233,000
111	Measure M			\$ 25,305					\$ 25,305
TOTAL				\$ 258,305					\$ 258,305

Project Title:

Project #:

Bailey Road Pavement Maintenance

2049



Project Category: Roadway Infrastructure
Location: Bailey Road
Project Manager: S. Reese
Project Priority: 1E - Essential
Project Status: New
Est. Completion Date: 2026/27

Description/Justification:

Bailey Road is a major arterial in need of pavement rehabilitation. The City has secured funding through two agreements: one with Keller Canyon Landfill for street maintenance on Bailey Road, and another with Contra Costa County which ensures 100% reimbursement on maintenance and repair costs for the County's portion of the roadway. This project will utilize both funding sources to complete the necessary pavement rehabilitation on Bailey Road.

Supplemental Information:

On 04/08/13 Fund 312 was established with the adoption of City Council Reso No. 13-11953. That resolution authorized the execution of the Bailey Road Maintenance Surcharge Disbursement Agreement with Contra Costa County. In short, the use permit for the Keller Canyon Landfill requires the landfill operator to impose a surcharge to their customers for the maintenance of Bailey Rd. between the HWY 4 interchange and the entrance to the landfill. Per the agreement, the city receives 32% of the surcharge revenue collected each fiscal year, which would be expended on projects to maintain the stretch of Bailey Rd.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 20,000	\$ 20,000				\$ 40,000
2281	Construction			\$ 1,000,000	\$ 1,000,000				\$ 2,000,000
2372	Administrative Overhead			\$ 20,000	\$ 20,000				\$ 40,000
TOTAL				\$ 1,040,000	\$ 1,040,000				\$ 2,080,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
312	Bailey Rd Maintenance			\$ 2,080,000					\$ 2,080,000
TOTAL				\$ 2,080,000					\$ 2,080,000

Project Title:

Project #:

Delta De Anza Multimodal Trail Safety Improvements

2052



Project Category:	Roadway Infrastructure
Location:	Delta De Anza Trail from Bay Point to Antioch
Project Manager:	S. Saklaen
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2027/28

Description/Justification:

The project proposes a series of critical safety and operational enhancements to the Delta De Anza Trail (Class I). These improvements include wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to the trail's existing pavement.

Improvements to the Delta De Anza Trail will help create a well-connected and attractive transportation network that will increase travel by walking or bicycling. The trail is parallel to several important commute routes and serves as an alternative to automobile travel for commutes to work, school, and recreational activities.

Supplemental Information:

All right-of-way required for the project is currently owned and/or operated by the following parties: Contra Costa County, City of Pittsburg, EBMUD, and EBRPD. This project will be scaled to remain within the project budget. Contra Costa County will cover the match requirement for improvements in their jurisdiction.

Funding sources include: One Bay Area Grant (OBAG 3) for Federal funding, HUTA and Other funding is from the East Bay Regional Park District.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time		\$ 5,000	\$ 25,000	\$ 25,000	\$ 10,000			\$ 65,000
2122	Design	\$ 4,600		\$ 400,000					\$ 404,600
2281	Construction				\$ 2,500,000	\$ 1,974,806			\$ 4,474,806
2372	Administrative Overhead		\$ 5,000	\$ 25,000	\$ 25,000	\$ 10,000			\$ 65,000
TOTAL		\$ 4,600	\$ 10,000	\$ 450,000	\$ 2,550,000	\$ 1,994,806			\$ 5,009,406
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding			\$ 4,427,000						\$ 4,427,000
Other			\$ 582,406						\$ 582,406
TOTAL			\$ 5,009,406						\$ 5,009,406

Project Title:

Project #:

Trail Crossing Improvements (TDA)

2133



Project Category:	Roadway Infrastructure
Location:	Atherton Ave, Crestview Dr, Gladstone Dr, and Presidio Ln crossings of Delta De Anza Trail
Project Manager:	S. Saklaen
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

This project is located at the Atherton Avenue, Crestview Drive, Gladstone Drive, and Presidio Lane crossings of Delta De Anza Trail. This project will install Rectangular Rapid Flashing Beacons (RRFBs) at Delta De Anza Trail Crossings in Pittsburg. The crosswalks are all uncontrolled at this time, and the RRFBs will improve the safety of pedestrians using the trail.

Supplemental Information:

The TDA grant for \$120,000 has been extended until June 2026.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 11,732	\$ 2,000	\$ 2,000					\$ 15,732
2281	Construction	\$ 74,637		\$ 81,000					\$ 155,637
2372	Administrative Overhead	\$ 10,380	\$ 2,000	\$ 2,000					\$ 14,380
TOTAL		\$ 96,749	\$ 4,000	\$ 85,000					\$ 185,749
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		\$ 120,000							\$ 120,000
204	Measure J	\$ 30,000		\$ 21,000					\$ 51,000
233	CDBG	\$ 4,170							\$ 4,170
203	HUTA		\$ 11,000						\$ 11,000
TOTAL		\$ 154,170	\$ 11,000	\$ 21,000					\$ 186,170

Project Title:

Project #:

Citywide Arterial Median Conversion

2228



Project Category:	Streets
Location:	Railroad Ave and W. Leland Rd (From Woodhill Dr to San Marco Blvd)
Project Manager:	H. Mata
Project Priority:	2H – Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project will focus on median conversions on arterial streets. The locations and priorities are determined by staff to ensure adequate work areas are provided for maintenance staff working within the medians. The project scope includes adding longer necks to medians, converting grass medians to landscaping that requires less water, and converting some medians to red stamped concrete. Some potential locations for this project are sections along the entire length of Railroad Avenue as well as West Leland Road from Woodhill Drive to San Marco Boulevard. These two locations are the most important, but other locations throughout the project may be later identified based on bid prices and project funding.

Supplemental Information:

This project will impact O&M and requires coordination with maintenance staff.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
2122	Design	\$ 40,688							\$ 40,688
2281	Construction	\$ 2,320		\$ 276,992	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 839,312
2372	Administrative Overhead			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
TOTAL		\$ 43,008		\$ 286,992	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 930,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
111	Measure M			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
204	Measure J	\$ 180,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 430,000
TOTAL		\$ 180,000		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 930,000

Project Title:

Project #:

Annual Citywide Striping and Signage

2242



Project Category: Roadway Infrastructure

Location: Citywide

Project Manager: M. Ruiz

Project Priority: 1E – Essential

Project Status: Ongoing

Est. Completion Date: Continuous

Description/Justification:

This project will provide funding to complete new installation or provide upgrades to signing and striping improvements or removal and replacement of existing signing and striping at locations Citywide. Priority for locations will be determined by the Public Works and Engineering Departments.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 14,300	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 42,300
2281	Construction	\$ 2,180	\$ 98,421	\$ 134,437	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 415,038
2372	Administrative Overhead	\$ 11,830	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 39,830
TOTAL			\$ 104,421	\$ 144,437	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 497,168
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
203	HUTA	\$ 197,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 497,168
TOTAL		\$ 197,168	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 497,168

Project Title:

Project #:

Countywide Smart Signals

2243



Project Category:	Roadway Infrastructure
Location:	Approx. 30 intersections total – Buchanan, W. Leland Rd & Railroad Ave
Project Manager:	M. Ruiz
Project Priority:	2G – Required
Project Status:	Preliminary
Est. Completion Date:	2025/26

Description/Justification:

This project is expected to result in innovative upgrades to traffic signals and intersections on the regional routes of significance within the City of Pittsburgh. Many of the City's existing traffic signals lack communication technology, which makes traffic signal synchronization and coordination between signals along local roads challenging. Thirty (30) signals have been identified to be part of the project. The Smart Signals will enable the City of Pittsburgh's signals to be upgraded to a smart signal system that will enable the implementation of improvements such as signal interconnect and synchronization to optimize traffic flow and reduce congestion; prioritize transit & emergency vehicles; use video detection and analytics to proactively identify 'near miss' situations and report those back to traffic management center.

Supplemental Information:

CCTA is the recipient of Metropolitan Transportation Commission (MTC's) One Bay Area Cycle 3 funds for the design, construction, and deployment of the project.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time		2,000	\$ 10,000					\$ 12,000
2122	Design	1,320							\$ 1,320
2281	Construction		152,834	\$ 1,154,570					\$ 1,307,404
2372	Administrative Overhead		2,000	\$ 10,000					\$ 12,000
TOTAL		\$ 1,320	\$ 156,834	\$ 1,174,570					\$ 1,332,724
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		1,179,890							\$ 1,179,890
203	HUTA	152,834							\$ 152,834
TOTAL		\$ 1,179,890							\$ 1,332,724

Project Title:

Project #:

Citywide Sidewalk Repair

2244



Project Category: Roadway Infrastructure

Location: Citywide

Project Manager: S. Reese

Project Priority: 2H – Required

Project Status: Preliminary

Est. Completion Date: 2026/27

Description/Justification:

This project will repair damaged sidewalks at multiple locations throughout the city of Pittsburg. Priority of locations will be determined by the Public Works and Engineering Departments.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 20,000					\$ 20,000
2281	Construction			\$ 330,800					\$ 330,800
2372	Administrative Overhead			\$ 20,000					\$ 20,000
TOTAL				\$ 370,800					\$ 370,800
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Measure M Surplus		\$ 170,800	\$ 100,000	\$ 100,000					\$ 370,800
TOTAL		\$ 170,800	\$ 100,000	\$ 100,000					\$ 370,800

Project Title:

Project #:

Pittsburg Center Smart City Pilot**2314**

Project Category:	Roadway Infrastructure
Location:	¼ Mile radius surrounding the Pittsburg Center Bart Station
Project Manager:	M. Ruiz
Project Priority:	2G – Required
Project Status:	Preliminary
Est. Completion Date:	2026/27

Description/Justification:

This project consists of implementing smart city technologies ¼ mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will help encourage transit use, encourage walking and bicycling by creating safer and more complete streets, alleviate traffic, and attract local businesses.

Supplemental Information:

Federal/State Funding – Community Project Funding /Congressionally Directed Spending (CPFCDs – Earmark) Cycle 1 (2022).

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time			\$ 25,000	\$ 27,500				\$ 52,500
2122	Design			\$ 144,000					\$ 144,000
2281	Construction			\$ 500,000	\$ 588,640				\$ 1,088,640
2372	Administrative Overhead			\$ 25,000	\$ 27,500				\$ 52,500
TOTAL				\$ 694,000	\$ 643,640				\$ 1,337,640
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding			\$ 1,200,000						\$ 1,200,000
2023	HUTA		\$ 137,640						\$ 137,640
TOTAL			\$ 1,337,640						\$ 1,337,640

Project Title:

Project #:

West Leland Road Extension Phase II

3038



Project Category:	Roadway Infrastructure
Location:	W. Leland Rd from Santa Teresa Drive to Avila Road
Project Manager:	S. Reese
Project Priority:	2F – Required
Project Status:	Design
Est. Completion Date:	2028/29

Description/Justification:

This project will extend West Leland Road from Santa Teresa Drive to Avila Road. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.

Supplemental Information:

Funding will be provided by the ECCRFFA funds.

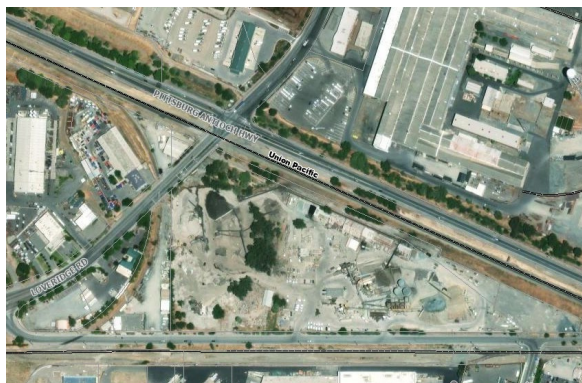
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 160,000	\$ 110,000	\$ 1,100,000	\$ 30,000		\$ 1,400,000
2122	Design			\$ 1,656,000	\$ 1,104,000				\$ 2,760,000
2281	Construction					\$ 27,500,000	\$ 320,000		\$ 27,820,000
2372	Administrative Overhead			\$ 160,000	\$ 110,000	\$ 1,100,000	\$ 30,000		\$ 1,400,000
TOTAL				\$ 1,976,000	\$ 1,324,000	\$ 29,700,000	\$ 380,000		\$ 33,380,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
ECCRFFA				\$ 33,380,000					\$ 33,380,000
TOTAL				\$ 33,380,000					\$ 33,380,000

Project Title:

Project #:

Pittsburg-Antioch Highway Widening

3039



Project Category:	Roadway Infrastructure
Location:	Pittsburg- Antioch Highway from Loveridge Road to the eastern City limits
Project Manager:	K. Labao
Project Priority:	2F – Required
Project Status:	New
Est. Completion Date:	2028/29

Description/Justification:

This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Road to eastern City limits at Arcy Lane from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLTL) where applicable.

Supplemental Information:

Funding will be provided by the ECCRFFA funds.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time			\$ 150,000	\$ 150,000	\$ 1,000,000	\$ 150,000		\$ 1,450,000
2122	Design			\$ 1,400,000	\$ 1,400,000				\$ 2,800,000
2281	Construction				\$ 3,510,000	\$ 28,520,000	\$ 350,000		\$ 32,380,000
2372	Administrative Overhead			\$ 150,000	\$ 150,000	\$ 1,000,000	\$ 150,000		\$ 1,450,000
TOTAL				\$ 1,700,000	\$ 5,210,000	\$ 30,520,000	\$ 650,000		\$ 38,080,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
ECCRFFA				\$ 38,080,000					\$ 38,080,000
TOTAL				\$ 38,080,000					\$ 38,080,000

Project Title:

Project #:

Annual Citywide Fence/Soundwall Repairs**3332****Project Category:** Roadway Infrastructure**Location:** Citywide**Project Manager:** H. Mata**Project Priority:** 2H – Required**Project Status:** Ongoing**Est. Completion Date:** Continuous**Description/Justification:**

This project will be determined based on Staff input. The project will maintain ongoing City-owned fences and soundwalls repairs and replacements.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$300		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$ 25,300
2281	Construction	\$71,322	\$15,000	\$333,078	\$65,000	\$65,000	\$65,000	\$65,000	\$ 679,400
2372	Administrative Overhead	\$300		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$ 25,300
TOTAL		\$ 71,922	\$ 15,000	\$ 343,078	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 730,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
203	HUTA	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$ 575,000
204	Measure J	\$155,000							\$ 155,000
TOTAL		\$ 280,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 730,000

Project Title:

Project #:

2025/26 CDBG ADA Curb Ramp Installation Project

4067



Project Category:	Roadway Infrastructure
Location:	Various locations around the City
Project Manager:	S. Reese
Project Priority:	1C – Essential
Project Status:	New
Est. Completion Date:	2025/26

Description/Justification:

This project is for the construction of multiple curb ramps where there were none or out of ADA compliance ramps in various neighborhoods.

Supplemental Information:

Funding Source: HUD CDBG Grant.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 30,000					\$ 30,000
2281	Construction			\$ 199,350					\$ 199,350
2372	Administrative Overhead			\$ 30,000					\$ 30,000
TOTAL				\$ 259,350					\$ 259,350
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
233	CDBG			\$ 259,350					\$ 259,350
TOTAL				\$ 259,350					\$ 259,350

Project Title:

Project #:

Linscheid Drive Traffic Calming

4079



Project Category:	Roadway Infrastructure
Location:	Intersection of Linscheid Dr, Ramona St, Madoline St
Project Manager:	K. Labao
Project Priority:	2G – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

The project encompasses three intersections and its approaches near Linscheid Drive with the primary goal of improving pedestrian safety and preventing vehicular speeding. The project limits are within Linscheid Drive/Ramona Street, Linscheid Drive/Madoline Street, and Manville Avenue/Madoline Street. The scope includes, but is not limited to, the installation of roundabouts, medians, speed humps, traffic signal modification, and street lighting.

Supplemental Information:

The city will pursue grant funding to complete construction.

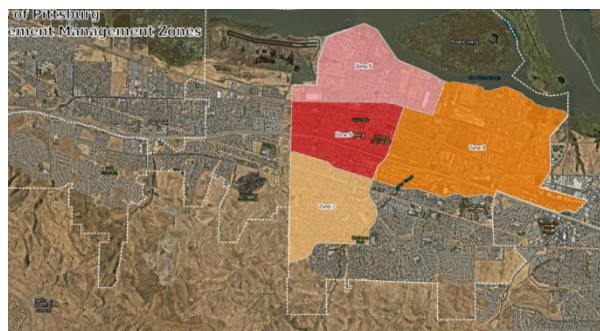
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time		\$ 1,579		\$ 22,000				\$ 23,579
2122	Design		\$ 200,605						\$ 200,605
2281	Construction				\$ 750,000				\$ 750,000
2372	Administrative Overhead				\$ 22,000				\$ 22,000
TOTAL			\$ 202,184		\$ 794,000				\$ 996,184
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
233	CDBG		\$ 202,184						\$ 202,184
	Unfunded				\$ 794,000				\$ 794,000
TOTAL			\$ 202,184		\$ 794,000				\$ 996,184

Project Title:

Project #:

Pavement Management Program

TBD



Project Category:	Roadway Infrastructure
Location:	Maintenance Zone 7, 6, 5 and 8
Project Manager:	S. Reese
Project Priority:	1E - Essential
Project Status:	Preliminary
Est. Completion Date:	2029/30

Description/Justification:

The City of Pittsburgh has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing.

Supplemental Information:

Zone 7 will be broken in two Phases. Phase 1 is expected to take place in Summer 2026 and Phase 2 in Summer 2027. Zone 6 will be implemented in Summer 2028, Zone 5 will be implemented in summer 2029, and Zone 8 will be implemented in Summer 2030.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time				\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000
2281	Construction				\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 16,120,000
2372	Administrative Overhead				\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000
TOTAL					\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 16,600,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
204	Measure J				\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,200,000
111	Measure M				\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 4,600,000
203	HUTA				\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000
228	RMRA				\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 7,600,000
TOTAL					\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 16,600,000



Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM UNDERGROWND INFRASTRUCTURE PROJECTS

2025/26 — 2029/30



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Project Title:

Project #:

Willow Pass Storm Drain Permanent Repair

3023



Project Category:	Underground Infrastructure
Location:	Willow Pass Road
Project Manager:	S. Reese
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

The location of work is the north shoulder of Willow Pass Road between 701 Willow Pass Road and Nantucket Drive. During the heavy winter storms of 2022/23, two 48-inch reinforced concrete pipes separated at the joints at the top, causing exfiltration upwards and damaging the roadway along Willow Pass Road. An emergency temporary repair was completed to minimize damage. A permanent solution is necessary to complete the repair.

Supplemental Information:

Resolution 23-14326 allocated General Fund Reserve to Emergency Repair Projects because of the 2022/23 Winter Storm Season.

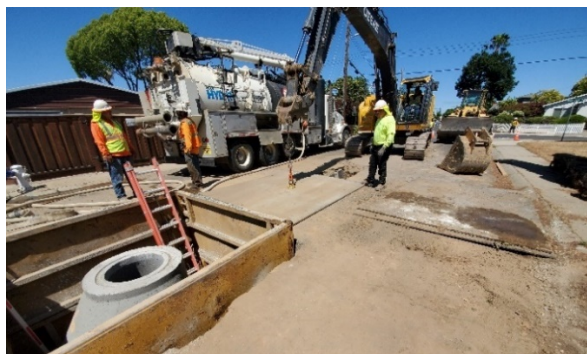
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 537	\$ 7,000	\$ 12,000					\$ 19,537
2122	Design	\$ 20,193	\$ 2,500						\$ 22,693
2281	Construction		\$ 50,000	\$ 420,000					\$ 470,000
2372	Administrative Overhead		\$ 7,000	\$ 12,000					\$ 19,000
TOTAL		\$ 20,730	\$ 66,500	\$ 444,000					\$ 531,230
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund	\$ 800,000							\$ 800,000
TOTAL		\$ 800,000							\$ 800,000

Project Title:

Project #:

West Santa Fe Avenue Sewer Water Rehabilitation

5003



Project Category:	Underground Infrastructure
Location:	W. 11 th St. neighborhood, E. 12 th St., E. 4 th St, and E 5 th St
Project Manager:	M. Mena
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project will replace approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. This project targets areas where the water and sewer systems have reached the end of their useful life and have become maintenance problems and/or do not produce adequate flow.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time	\$ 7,137	\$ 2,863	\$ 60,000	\$ 60,000				\$ 130,000
2122	Design	\$ 405,577	\$ 94,423	\$ 203,845					\$ 703,845
2281	Construction	\$ 15,933		\$ 10,000,000	\$ 10,520,222				\$ 20,536,155
2372	Administrative Overhead	\$ 5,677	\$ 4,323	\$ 60,000	\$ 60,000				\$ 130,000
TOTAL		\$ 434,324	\$ 101,609	\$ 10,323,845	\$ 10,640,222				\$ 21,500,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
501	Water Operations Fund	\$ 4,094,000	\$ 1,000,000	\$ 2,848,000					\$ 7,942,000
521	Sewer Operations Fund	\$ 3,708,530		\$ 4,000,000					\$ 7,708,530
	Unfunded				\$ 5,849,470				\$ 5,849,470
TOTAL		\$ 7,802,530	\$ 1,000,000	\$ 6,848,000	\$ 5,849,470				\$ 21,500,000

Project Title:

Project #:

Water System Reliability (Cabrillo Place Waterline)

5006



Project Category:	Underground Infrastructure
Location:	Crestview Ave to Stoneman Reservoir
Project Manager:	S. Saklaen
Project Priority:	2H – Required
Project Status:	Design
Est. Completion Date:	2026/27

Description/Justification:

This project will improve system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station & Brookside Drive) or based on an urgent need/chronic problem identified by Public Works.

Supplemental Information:

The Cabrillo Place Waterline project, Phase 1B of the Water System Reliability Project, is the final stage of this initiative. The project involves several critical components aimed at enhancing the water infrastructure in the area.

This includes the installation of a new water main, fire hydrants, and services along Alta Vista Circle and Sunnyhill Way. In addition, this project will include the abandonment of the plagued water main running between residential homes in the Top of the Woodlands and Woodland Hills Unit 3 Subdivisions. This final phase is crucial for ensuring a reliable and efficient water system, addressing both current needs and future demands of the community.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time	\$ 43,869	\$ 4,000	\$ 20,000	\$ 20,000				\$ 87,869
2122	Design	\$ 242,021	\$ 37,000						\$ 279,021
2281	Construction	\$ 114,510		\$ 1,200,000	\$ 1,050,000				\$ 2,364,510
2372	Administrative Overhead	\$ 30,158	\$ 17,700	\$ 20,000	\$ 20,000				\$ 87,858
TOTAL		\$ 430,558	\$ 58,700	\$ 1,240,000	\$ 1,090,000				\$ 2,819,258
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
501	Water Operations Fund	\$ 800,000	\$ 1,252,916	\$ 770,000					\$ 2,822,916
TOTAL		\$ 800,000	\$ 1,252,916	\$ 770,000					\$ 2,822,916

Project Title:

Project #:

Highlands Ranch Tank Improvements**5007**

Project Category: Underground Infrastructure

Location: Highlands Ranch at the end of Ventura Drive

Project Manager: S. Saklaen

Project Priority: 2H – Required

Project Status: Design

Est. Completion Date: 2025/26

Description/Justification:

Highlands Ranch Tank is a 1MG Steel On-Grade tank and has been operated and maintained by the City of Pittsburg since 1999. Based on a recent assessment made in October 2021, it is recommended that several improvements should be made to prevent further erosion/damage to the tank. The scope includes but is not limited to installing a new cathodic protection system, new interior coating system, and the installation of new 12-inch vents. JDH Corrosion Consultants conducted a coating condition assessment on August 25, 2022.

Supplemental Information:

It is recommended that exterior surface of the tank be reinspected and reevaluated for any needed remedial repairs in five (5) years and that the City cleans the tank every three (3) years in accordance with American Water Works Association M42.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 5,474		\$ 10,000					\$ 15,474
2122	Design	\$ 32,622							\$ 32,622
2281	Construction			\$ 615,000					\$ 615,000
2372	Administrative Overhead	\$ 5,111		\$ 10,000					\$ 15,111
TOTAL		\$ 43,207		\$ 635,000					\$ 678,207
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
501	Water Operations Fund	\$ 705,000							\$ 705,000
TOTAL		\$ 705,000							\$ 705,000

Project Title:

Project #:

Water Treatment Plant Capital Repairs and Improvements

5065



Project Category:	Underground Infrastructure
Location:	Water Treatment Plant
Project Manager:	J. Moser
Project Priority:	2H - Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The project will provide upgrades and repairs at the Water Treatment Plant (WTP) and other water distribution facilities as identified by the WTP staff annually.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 1,967		\$ 5,000		\$ 5,000		\$ 5,000	\$ 16,967
2281	Construction	\$ 18,852		\$ 120,000		\$ 120,000		\$ 131,516	\$ 390,368
2372	Administrative Overhead	\$ 2,665		\$ 5,000		\$ 5,000		\$ 5,000	\$ 17,665
TOTAL		\$ 23,484		\$ 130,000		\$ 130,000		\$ 141,516	\$ 425,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
501	Water Operations Fund	\$ 225,000	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 425,000
TOTAL		\$ 225,000	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 425,000

Project Title:

Project #:

Water Treatment Plant Filtration Improvements & Hypochlorite Conversion

5067



Project Category:	Underground Infrastructure
Location:	Water Treatment Plant
Project Manager:	J. Samuelson
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2027/28

Description/Justification:

The City of Pittsburg's (City) Water Treatment Plant (WTP) was originally constructed in the 1950's. Upgrades to the facilities were conducted in the 1970s with major upgrades in the 1980's. Over the last five years, City staff, with consultant assistance, determined that the WTP filtration system had deteriorated significantly and that reconstruction in place was neither cost effective nor prudent. Thus, the City concluded, with expert consultant assistance, to provide further upgrades to the aging WTP infrastructure.

The Project will improve the water quality and continue to serve the demands of the City of Pittsburg's residential, commercial, or industrial customers. It includes installation of six new water filters, conversion of an existing gaseous chlorine system to liquid hypochlorite (bleach) and upgrades to filter effluent pumping and buried WTP infrastructure.

Supplemental Information:

Water revenue bonds were sold in 2022 of a not to exceed funding allocation of \$50,000,000 to finance improvements covered by this project.

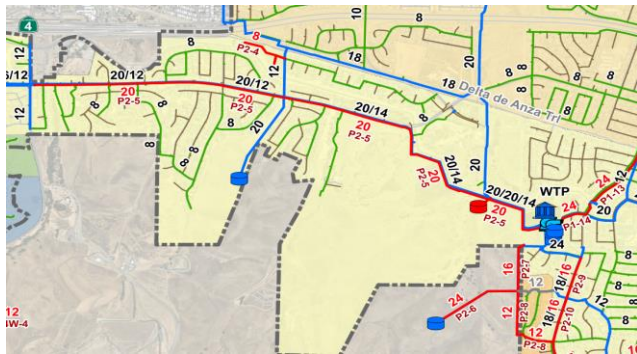
PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
101	Staff Time	\$ 11,562	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000			\$ 61,562
2122	Design	\$ 3,376,416	\$ 1,475,000						\$ 4,851,416
2281	Construction	\$ 177,261	\$ 9,500,000	\$ 21,650,000	\$ 16,563,000	\$ 9,279,205			\$ 57,169,466
2372	Administrative Overhead	\$ 10,745	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000			\$ 60,745
TOTAL		\$ 3,575,983	\$ 10,985,000	\$ 21,680,000	\$ 16,593,000	\$ 9,309,205			\$ 62,143,188
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
	Water Revenue Bond (2022A)	\$ 45,800,000							\$ 45,800,000
500	Water Revenue Bond Proceeds	\$ 1,926,000							\$ 1,926,000
501	Water Operations Fund	\$ 8,041,188		\$ 650,000					\$ 8,691,188
502	WFR - WTP Expansion	\$ 1,910,000							\$ 1,910,000
503	WFR - Distribution	\$ 1,988,000							\$ 1,988,000
506	WFR - P.S. & Reservoir	\$ 745,000							\$ 745,000
509	WFR - Sludge Handling	\$ 1,083,000							\$ 1,083,000
TOTAL		\$ 61,493,188		\$ 650,000					\$ 62,143,188

Project Title:

Project #:

20" Water Main W. Leland (WTP to SW Hills)

5071



Project Category: Underground Infrastructure
Location: Between the Water Treatment Plant and Bailey Rd
Project Manager: M. Mena
Project Priority: 2F – Required
Project Status: Preliminary
Est. Completion Date: 2029/30

Description/Justification:

The project will provide for the installation of a new 20-inch water transmission line along West Leland Road from the Water Treatment Plant to Bailey Road. The approximately 12,370-foot waterline will serve the new developments at Southwest Hills (Draft 2022 Water System Master Plan Segment P2-5).

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time						\$ 15,000	\$ 37,500	\$ 52,500
2122	Design						\$ 370,000		\$ 370,000
2281	Construction							\$ 7,000,000	\$ 7,000,000
2372	Administrative Overhead						\$ 15,000	\$ 37,500	\$ 52,500
TOTAL							\$ 400,000	\$ 7,075,000	\$ 7,475,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
501	Water Operations Fund	\$ 754,000							\$ 754,000
507	Water Facility Reserve Fund	\$ 1,796,000							\$ 1,796,000
Unfunded								\$ 4,925,000	\$ 4,925,000
TOTAL		\$ 2,550,000						\$ 4,925,000	\$ 7,475,000

Project Title:

Project #:

Water Treatment Plant Alternative Fuel Conversion

5074



Project Category:	Underground Infrastructure
Location:	Water Treatment Plant
Project Manager:	M. Mena
Project Priority:	2H – Required
Project Status:	Preliminary
Est. Completion Date:	2028/29

Description/Justification:

This project includes the installation of an alternative power generation facility to power a portion of the City's water treatment plant.

Supplemental Information:

The City is the beneficiary of \$959,752 through a congressional earmark grant application submitted to Congressman Garamendi's office. The grant is included in the House of Representatives Appropriation Bill# 4366 and was signed into law by President Biden on March 8, 2024.

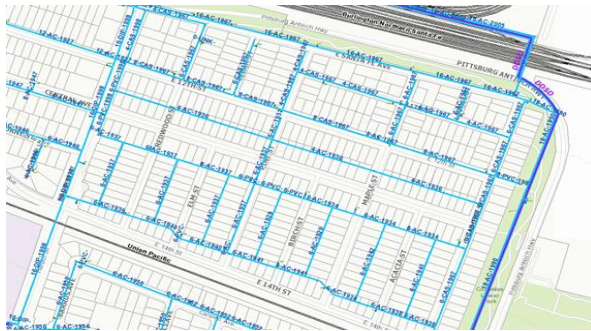
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time				\$ 20,000	\$ 20,000	\$ 5,000		\$ 45,000
2122	Design				\$ 120,000				\$ 120,000
2281	Construction					\$ 1,700,000	\$ 250,000		\$ 1,950,000
2372	Administrative Overhead				\$ 20,000	\$ 20,000	\$ 5,000		\$ 45,000
TOTAL					\$ 160,000	\$ 1,740,000	\$ 260,000		\$ 2,160,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding				\$ 959,752					\$ 959,752
Unfunded						\$ 1,200,248			\$ 1,200,248
TOTAL				\$ 959,752		\$ 1,200,248			\$ 2,160,000

Project Title:

Project #:

Central Addition Water and Sewer Rehabilitation (Phase I)

TBD



Project Category: Underground Infrastructure
Location: Central Addition Neighborhood
Project Manager: M. Mena
Project Priority: 2H – Required
Project Status: Preliminary
Est. Completion Date: 2029/30

Description/Justification:

This project will replace sewer main lines within the Central Addition neighborhood. Many of these main lines run through the backyards of the houses making them a maintenance issue.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time						\$ 25,000	\$ 30,000	\$ 55,000
2122	Design						\$ 600,000		\$ 600,000
2281	Construction							\$ 5,290,000	\$ 5,290,000
2372	Administrative Overhead						\$ 25,000	\$ 30,000	\$ 55,000
TOTAL							\$ 650,000	\$ 5,350,000	\$ 6,000,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Unfunded							\$ 650,000	\$ 5,350,000	\$ 6,000,000
TOTAL							\$ 650,000	\$ 5,350,000	\$ 6,000,000

Project Title:

Project #:

Americana Park Basin Retrofit

TBD



Project Category: Underground Infrastructure
Location: N. Parkside Drive
Project Manager: J. Longway
Project Priority: 2H – Required
Project Status: New
Est. Completion Date: 2029/30

Description/Justification:

To alleviate chronic flooding on North Parkside Drive, the retention pond located in Americana Park will include improvements to provide additional storage capacity for stormwater flows, and installation of a rate controlled outlet structure to provide stormwater treatment. In addition the drainage channel adjacent to the roadway will be retrofitted with soil and vegetation that will improve the quality of stormwater runoff discharged from the retention pond.

Supplemental Information:

The City is waiting for EPA funding.

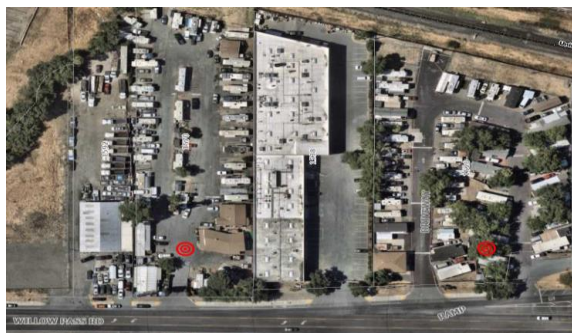
PROJECT FINANCING	CURRENT		PROPOSED					
PROJECT EXPENDITURES	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101 Staff Time							\$ 40,000	\$ 40,000
2122 Design							325,000	\$ 325,000
2281 Construction							\$ 1,246,000	\$ 1,246,000
2372 Administrative Overhead							\$ 40,000	\$ 40,000
TOTAL							\$ 1,651,000	\$ 1,651,000
PROJECT FUNDING	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Unfunded							\$ 1,651,000	\$ 1,651,000
TOTAL							\$ 1,651,000	\$ 1,651,000

Project Title:

Project #:

Bella Vista / Riverview Water Consolidation Project

TBD



Project Category: Underground Infrastructure

Location: Willow Pass Road

Project Manager: J. Longway

Project Priority: 2G - Required

Project Status: Preliminary

Est. Completion Date: 2027/28

Description/Justification:

The Bella Vista and Riverview Mobile Home parks located on Willow Pass Road will be abandoning their existing well system and construct improvements to connect to the City's potable water system.

Supplemental Information:

The State Water Resources Control Board through its Safe and Affordable Fund for Equity and Resilience ("SAFER") program will finance the design and construction of the Water Consolidation Project. The City will manage the procurement of the contractor and oversee the construction of the project as required by the SAFER program.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time				\$ 17,500	\$ 10,000			\$ 27,500
2122	Design				\$ 368,400				\$ 368,400
2281	Construction				\$ 529,000				\$ 529,000
2372	Administrative Overhead				\$ 17,500	\$ 10,000			\$ 27,500
TOTAL					\$ 932,400	\$ 20,000			\$ 952,400
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding					\$ 952,400				\$ 952,400
TOTAL					\$ 952,400				\$ 952,400

Project Title:

Project #:

Loveridge Road Sanitary Sewer Pipe Re-line

TBD



Project Category:	Underground Infrastructure
Location:	Loveridge Road, north of Leland Road
Project Manager:	J.Longway
Project Priority:	2H – Required
Project Status:	New
Est. Completion Date:	2025/26

Description/Justification:

The Project includes the rehabilitation of approximately 640 linear feet of existing 15” and 18” sewer collection main. The work will include relining these existing segments of pipe with a cured in place liner. This repair is needed to provide longevity to an existing sewerage system to accommodate existing and future development in the area.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time			\$ 2,500					\$ 2,500
2281	Construction			\$ 160,000					\$ 160,000
2372	Administrative Overhead			\$ 2,500					\$ 2,500
TOTAL				\$ 165,000					\$ 165,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
521	Sewer Operations Fund			\$ 165,000					\$ 165,000
TOTAL				\$ 165,000					\$ 165,000

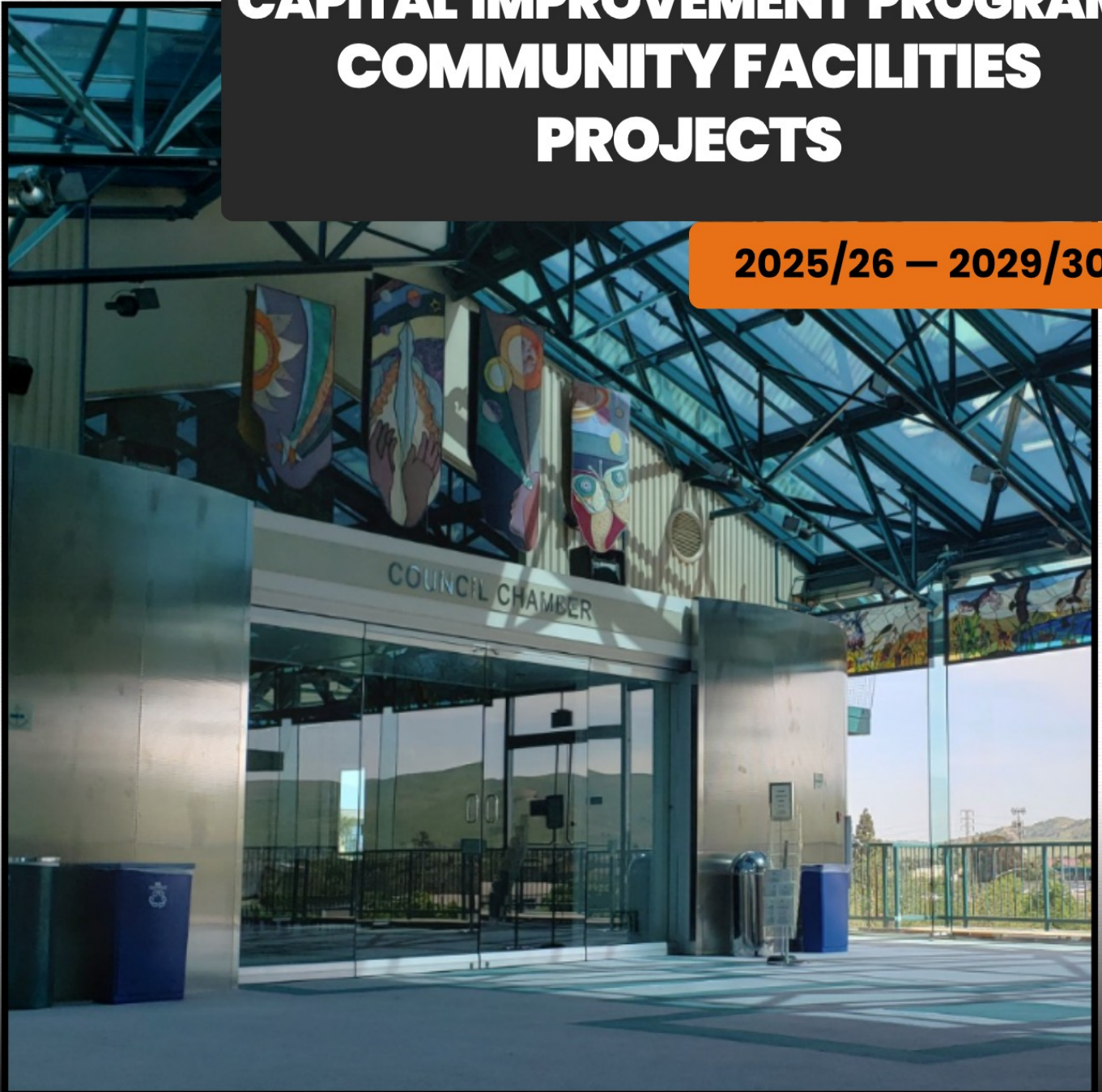


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM COMMUNITY FACILITIES PROJECTS

2025/26 — 2029/30



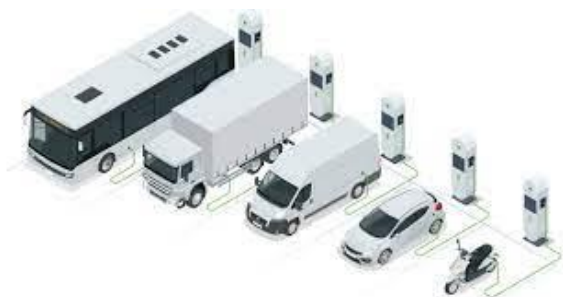
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Project Title:

Project #:

Charge! Fleet EV Infrastructure

1703



Project Category: Community Facilities

Location: Various City Facilities

Project Manager: M. Mena

Project Priority: 2G – Required

Project Status: Design

Est. Completion Date: 2025/26

Description/Justification:

The goal of the *Charge!* Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.

Supplemental Information:

In November 2023 the City received a \$121,000 grant for installation of EV chargers to support its fleet at the Corporation Yard, City Hall, Environmental Center, and Water Treatment Plant. Staff has executed a grant agreement.

The City has also secured \$44,000 in CCTA funds and \$77,000 in MCE rebates to support the project.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 1,504	\$ 5,000	\$ 3,500					\$ 10,004
2122	Design		\$ 44,600						\$ 44,600
2281	Construction			\$ 222,896					\$ 222,896
2372	Administrative Overhead		\$ 5,000	\$ 3,500					\$ 8,500
TOTAL		\$ 1,504	\$ 54,600	\$ 229,896					\$ 286,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Regional Grant Funding		\$ 165,000							\$ 165,000
MCE Grant Funding		\$ 77,000	\$ 44,000						\$ 121,000
TOTAL		\$ 242,000	\$ 44,000						\$ 286,000

Project Title:

Project #:

City Entrance Features

1755



*Image for illustration purposes only. Actual design(s) may vary.

Project Category:	Community Facilities
Location:	Highway 4 at Western City Limits
Project Manager:	J. Samuelson
Project Priority:	1E – Essential
Project Status:	Design
Est. Completion Date:	2025/26

Description/Justification:

This project includes construction of City entryway sign along Highway 4 near the western city limits. The sign will incorporate the new City branding effort and landscaping.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time			\$ 5,000					\$ 5,000
2122	Design			\$ 50,000					\$ 50,000
2281	Construction			\$ 190,000					\$ 190,000
2372	Administrative Overhead			\$ 5,000					\$ 5,000
TOTAL				\$ 250,000					\$ 250,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund	\$ 250,000							\$ 250,000
TOTAL		\$ 250,000							\$ 250,000

Project Title:

Project #:

Pittsburg Moves Active Transportation Plan Update**2472**

Project Category:	Community Facilities
Location:	Citywide
Project Manager:	M. Mena
Project Priority:	1B – Essential
Project Status:	Preliminary
Est. Completion Date:	2025/26

Description/Justification:

The Pittsburg Moves Active Transportation Plan (ATP) was last updated in December 2020. The Pittsburg Moves ATP is not a one-time document, but a living plan that is constantly evolving to reflect the needs of the community, environmental considerations, and state policies. Regular updates to the Pittsburg Moves ATP can help address gaps in the transportation network, particularly in underserved areas, ensuring that all residents, regardless of income or physical ability, have access to safe and convenient transportation options.

The Americans with Disabilities Act (ADA) states that a public entity must reasonably modify its policies, practices, or procedures to avoid discrimination against people with disabilities. Updating the ADA Transition Plan will assist the City of Pittsburg, its City Council and staff in identifying policy, programmatic, and physical barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals. This includes, but is not limited to, sidewalks, curb ramps, buildings and other city owned facilities.

Supplemental Information:

On November 15, 2024, USDOT awarded the City an Safe Streets for All (SS4A) 2024 Planning and Demonstration Grant in the amount of \$408,000 to update the Pittsburg Moves ATP and ADA Transition Plans.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 20,000					\$ 20,000
2122	Design			\$ 470,000					\$ 470,000
2372	Administrative Overhead			\$ 20,000					\$ 20,000
TOTAL									\$ 510,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
	Federal/State Funding		\$ 408,000						\$ 408,000
203	HUTA		\$ 102,000						\$ 102,000
TOTAL			\$ 510,000						\$ 510,000

Project Title:

Project #:

Buchanan Road Slope Repair

3024



Project Category:	Community Facilities
Location:	Buchanan Road at Quercus Lane across from Buchanan Park
Project Manager:	M. Mena
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

The Buchanan Road slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the City's right-of-way, but it could threaten the stability of several houses above the slope. The work to repair and re-establish the slope will include removal of unsuitable soil and rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed and to be specified during design.

Supplemental Information:

This project qualifies for the Emergency Relief Program managed by Caltrans. The City was awarded funding under the U.S. Department of Transportation Federal Highway Administration Maintenance program in March 2025.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time	\$ 13,812	\$ 5,000	\$ 25,000					\$ 43,812
2122	Design	\$ 142,150	\$ 4,300						\$ 146,450
2281	Construction			\$ 1,300,000					\$ 1,300,000
2372	Administrative Overhead		\$ 5,000	\$ 25,000					\$ 30,000
TOTAL		\$ 155,962	\$ 14,300	\$ 1,350,000					\$ 1,520,262
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund	\$ 200,000							\$ 200,000
	Federal/State Funding		\$ 1,323,436						\$ 1,323,436
TOTAL		\$ 200,000	\$ 1,323,436						\$ 1,523,436

Project Title:

Project #:

California Theater Marquee & Below Stage Modification

3333



Project Category: Community Facilities

Location: California Theater

Project Manager: G. Haynes

Project Priority: 1E – Essential

Project Status: Design

Est. Completion Date: 2025/26

Description/Justification:

The California Theater is a historic building in Downtown Pittsburg that has undergone several needed renovations in the past few years. The project will construct a new theater marquee, dressing room, and restroom facilities at the City's California Theater.

Supplemental Information:

Funding Sources: California Natural Resources Agency Program State Grant and must be used before March 1st, 2026. Council approved Resolution 21-14033 on 12-20-21.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 4,850	\$ 5,000	\$ 10,000					\$ 19,850
2122	Design		\$ 52,450						\$ 52,450
2281	Construction	\$ 161,875	\$ 3,000	\$ 254,625					\$ 419,500
2372	Administrative Overhead		\$ 5,000	\$ 10,000					\$ 15,000
TOTAL		\$ 166,725	\$ 65,450	\$ 274,625					\$ 506,800
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		\$ 400,000							\$ 400,000
110	General Fund		\$ 106,800						\$ 106,800
TOTAL		\$ 400,000	\$ 106,800						\$ 506,800

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM PARK PROJECTS

2025/26 — 2029/30



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Project Title:

Project #:

City Park Restroom Facility**1754**

Project Category: Park

Location: City Park

Project Manager: M. Mena

Project Priority: 1A – Essential

Project Status: Construction

Est. Completion Date: 2025/26

Description/Justification:

This project will replace the existing restroom at City Park with a new restroom facility. The current restroom facility at City Park is outdated and could benefit from upgrading. City staff will evaluate different restroom manufactures to analyze which restroom facility includes features to best address some of the current issues being experienced at this park such as vandalism, misuse, lighting, etc.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time		\$ 10,000	\$ 6,500					\$ 16,500
2122	Design	\$ 5,850	\$ 16,208	\$ 2,205					\$ 24,263
2281	Construction		\$ 306,941	\$ 691,096					\$ 998,037
2372	Administrative Overhead		\$ 10,000	\$ 6,500					\$ 16,500
TOTAL		\$ 5,850	\$ 343,149	\$ 706,301					\$ 1,055,300
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
298	ARPA	\$ 1,250,000							\$ 1,250,000
	Unfunded								
TOTAL		\$ 1,250,000							\$ 1,250,000

Project Title:

Project #:

Landscape Master Plan Update

1756



Project Category: Parks
Location: Citywide
Project Manager: H. Mata
Project Priority: 2H – Required
Project Status: Design
Est. Completion Date: 2025/26

Description/Justification:

The Landscape Master Plan is about the overall condition of the landscape, including everything from correct drainage, erosion issues, turf density, tree health, irrigation and lighting, and outdoor amenities.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 430							\$ 430
2281	Construction	\$ 306,589	\$ 813,000	\$ 379,981					\$ 1,499,570
TOTAL		\$ 307,019	\$ 813,000	\$ 379,981					\$ 1,500,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
General Fund Surplus		\$ 1,500,000							\$ 1,500,000
TOTAL		\$ 1,500,000							\$ 1,500,000

Project Title:

Project #:

Buchanan Park Pond Loop Replacement

3040



Project Category: Parks
Location: Buchanan Park
Project Manager: M. Mena
Project Priority: 2G – Required
Project Status: Design
Est. Completion Date: 2025/26

Description/Justification:

Buchanan Park is one of the most widely used parks in the City and features several recreational facilities. The existing path that loops around the pond has since deteriorated, with significant damage from tree roots and the nearby pond. The project will replace portions of the existing walkway around the pond, install slope protection, clear and grub, and remove the cattails in the pond.

Supplemental Information:

Funding sources: Per Capita Grant Program Funds

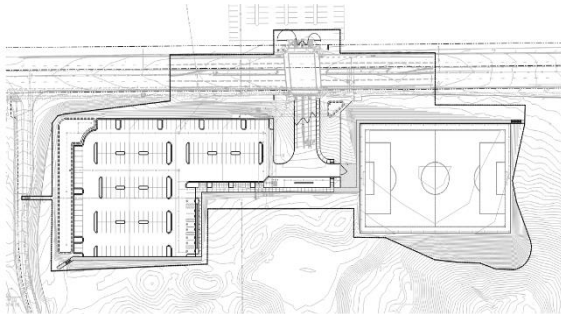
PROJECT FINANCING	CURRENT		PROPOSED					
PROJECT EXPENDITURES	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101 Staff Time	\$ 865		\$ 6,135					\$ 7,000
2281 Construction	\$ 8,563		\$ 199,725					\$ 208,288
2372 Administrative Overhead			\$ 7,000					\$ 7,000
TOTAL			\$ 212,860					\$ 222,288
PROJECT FUNDING	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funded	\$ 222,288							\$ 222,288
TOTAL	\$ 222,288							\$ 222,288

Project Title:

Project #:

Pittsburg Premier Fields – Phase 1

3080



Project Category:	Parks
Location:	Old Delta View Golf Course
Project Manager:	M. Mena
Project Priority:	1A – Essential
Project Status:	Construction
Est. Completion Date:	2025/26

Description/Justification:

The project will be split into multiple phases. The first phase of the Project will construct one multipurpose field with trails circling the facility that connect to existing trails, a new traffic signal on W Leland Road, a parking lot which will include lighting, landscape, irrigation, water quality features, site furnishing, tree plantings, and other amenities within the project limits. This project will create a much-needed space for community members to participate in sporting events within their hometown.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
101	Staff Time	\$ 1,503	\$ 30,000	\$ 20,000					\$ 51,503
2122	Design	\$ 640,877	\$ 100,000						\$ 740,877
2281	Construction	\$ 71,146	\$ 5,166,000	\$ 689,087					\$ 5,926,233
2372	Administrative Overhead	\$ 1,429	\$ 30,000	\$ 20,000					\$ 51,429
TOTAL		\$ 714,955	\$ 5,326,000	\$ 729,087					\$ 6,770,042
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
298	ARPA		\$ 1,896,581						\$ 1,896,581
110	General Fund Surplus	\$ 1,615,000	\$ 557,000						\$ 2,172,000
304	Park Dedication Fund		\$ 2,263,000						\$ 2,263,000
111	Measure M Surplus		\$ 438,461						\$ 438,461
TOTAL		\$ 1,615,000	\$ 5,155,042						\$ 6,770,042



Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM MARINA PROJECTS

2025/26 — 2029/30



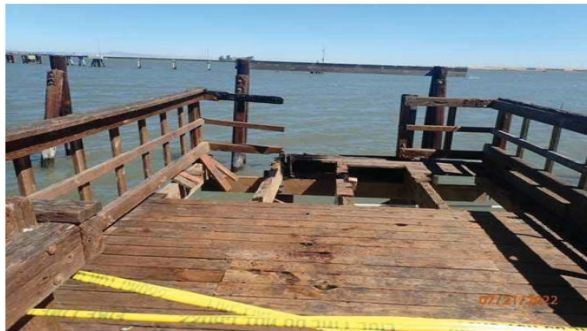
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Project Title:

Project #:

Riverview Park Fishing Pier

3022



Project Category:	Marina
Location:	Riverview Park
Project Manager:	S. Saklaen
Project Priority:	1C-Essential
Project Status:	Bid
Est. Completion Date:	2025/26

Description/Justification:

In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.

Supplemental Information:

The City engaged its Municipal Pooling Authority (MPA), a Joint Powers Authority established in 1978 for the purpose of providing liability insurance to municipal agencies in Northern California and is conducting all work via contractor in order to recuperate as close to 100% of the project cost as possible. The City's Waterfront fund already paid the \$25,000 project deductible.

The Other funding is from MPA Reimbursement. MPA has provided a \$150,000 check for costs and will provide additional reimbursement upon selection of a contractor and project completion.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time	\$ 1,022	\$ 6,125	\$ 11,700					\$ 18,847
2122	Design	\$ 94,021	\$ 29,037	\$ 35,442					\$ 158,500
2281	Construction			\$ 84,100					\$ 84,100
2372	Administrative Overhead	\$ 728	\$ 6,125	\$ 11,700					\$ 18,553
TOTAL		\$ 95,771	\$ 41,287	\$ 142,942					\$ 280,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Other		\$ 150,000		\$ 105,000					\$ 255,000
540	Waterfront Operation Fund	\$ 25,000							\$ 25,000
TOTAL		\$ 175,000		\$ 105,000					\$ 280,000

Project Title:

Project #:

Sheds A – D Upgrades

5517



Project Category: Marina
Location: Main Harbor
Project Manager: S. Saklaen
Project Priority: 2H – Required
Project Status: Design
Est. Completion Date: 2025/26

Description/Justification:

This project is to repair the existing galvanized rain gutters that have corroded.

Supplemental Information:

None

PROJECT FINANCING	CURRENT		PROPOSED					
PROJECT EXPENDITURES	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101 Staff Time			\$ 25,000					\$ 25,000
2281 Construction			\$ 241,200					\$ 241,200
2372 Administrative Overhead			\$ 25,000					\$ 25,000
TOTAL			\$ 291,200					\$ 291,200
PROJECT FUNDING	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
550 Marina Enterprises Fund		\$ 291,200						\$ 291,200
TOTAL		\$ 291,200						\$ 291,200

Project Title:

Project #:

Central Harbor Park (CHP) and Boat Launch Facilities (BLF)

5704



Project Category: Marina
Location: Central Harbor Park
Project Manager: M. Mena
Project Priority: 1A-Essential
Project Status: Construction
Est. Completion Date: 2025/26

Description/Justification:

The project includes upgrades to Central Harbor Park (CHP) and the public boat launch facilities (BLF). Project activities include improved ADA paths, restroom replacements (Exeloo), parking lot striping, sealing, and securing, crime deterrents, a fish cleaning station, upgraded shade structure, public fire pits, and picnic tables. The project is located north of Marina Boulevard, west of the Pittsburg Marina and east of the Pittsburg Yacht Club.

Supplemental Information:

In 2022, staff completed the design of the project under a Delta Conservancy Prop 68 grant. In April 2023, staff applied for Delta Conservancy CAR 22 funding to implement the project and were awarded a grant for \$3,544,395 on May 25, 2023. As part of the grant, staff committed to in-kind and cash match contributions from Funds 540 and 210.

PROJECT FINANCING		CURRENT		PROPOSED					TOTAL
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
1101	Staff Time	\$ 3,060	\$ 35,000	\$ 20,000					\$ 58,060
2122	Design		\$ 136,676						\$ 136,676
2281	Construction	\$ 629,472	\$ 1,000,000	\$ 2,365,187					\$ 3,994,659
2372	Administrative Overhead		\$ 35,000	\$ 20,000					\$ 55,000
TOTAL		\$ 632,532	\$ 1,206,676	\$ 2,405,187					\$ 4,244,395
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
Federal/State Funding		\$ 3,544,395							\$ 3,544,395
210	Solid Waste Fund		\$ 100,000						\$ 100,000
540	Waterfront Fund		\$ 100,000	\$ 100,000					\$ 200,000
541	Waterfront Grant		\$ 400,000						\$ 400,000
TOTAL		\$ 3,544,395	\$ 600,000	\$ 100,000					\$ 4,244,395

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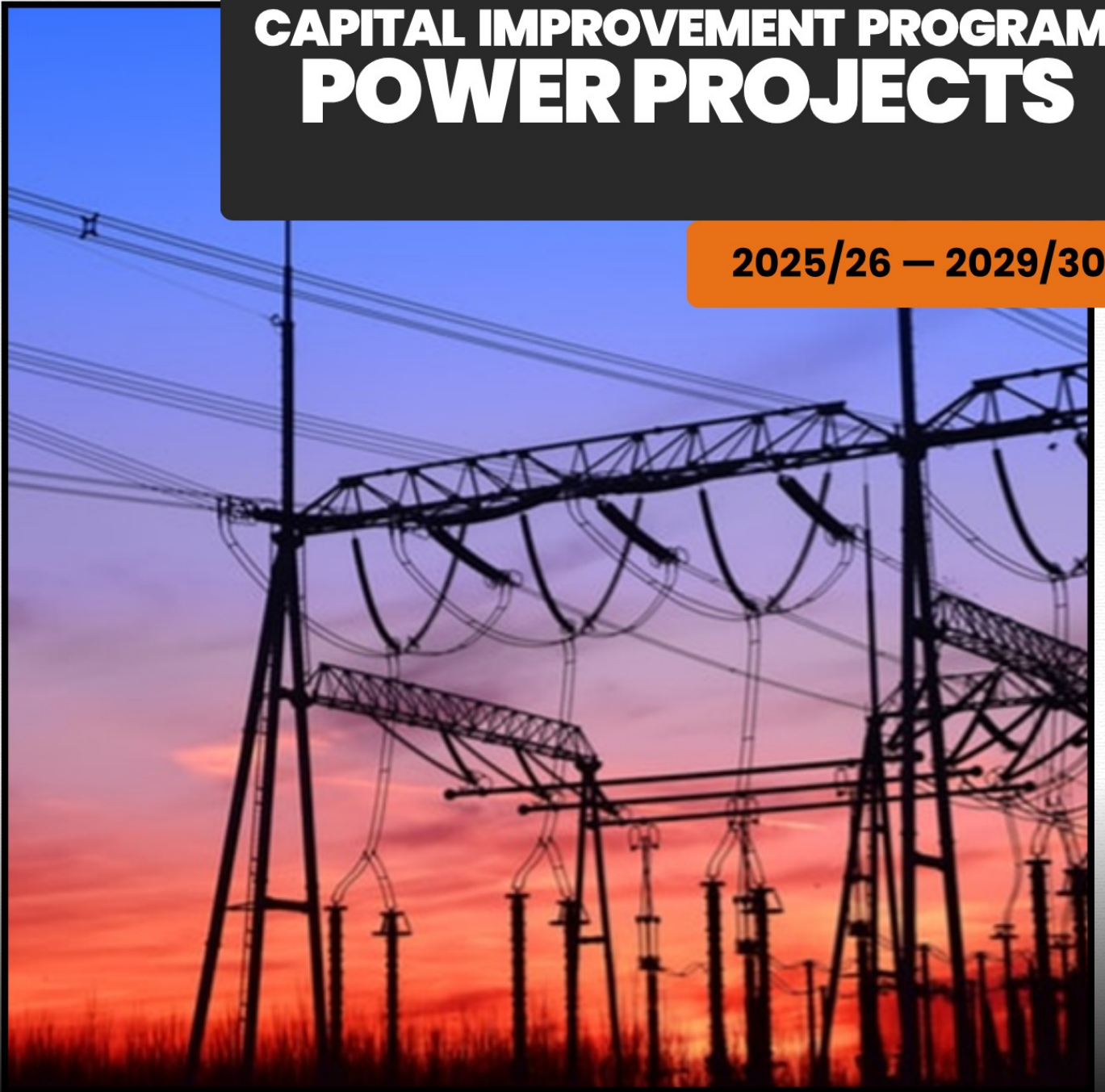


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM POWER PROJECTS

2025/26 — 2029/30



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Project Title:

Project #:

Duct Bank and Vault Replacements

5816



Project Category: Power
Location: Mare Island
Project Manager: V. Xie
Project Priority: 2H-Required
Project Status: Ongoing
Est. Completion Date: Continuous

Description/Justification:

Specific sections of the island energy system have been identified for duct bank and vault replacement as being critical for “North End,” which includes existing ALCO and EPS customers, and the anticipated City of Vallejo master development north of G Street.

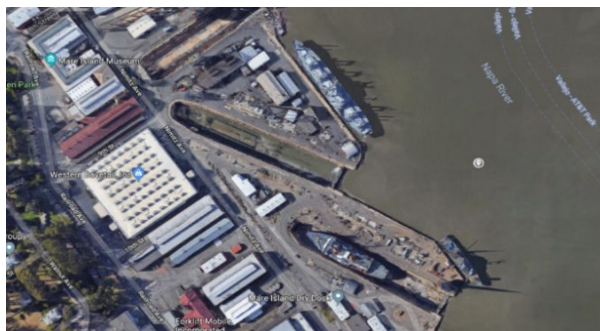
Supplemental Information:

Adopted Budget FY18/19 RES18-13499 \$400,000 IE

PROJECT FINANCING	CURRENT		PROPOSED					
PROJECT EXPENDITURES	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101 Staff Time	\$ 16,400	\$ 10,000						\$ 26,400
2122 Design	\$ 205,100							\$ 205,100
2281 Construction	\$ 227,570	\$ 165,930	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 968,500
TOTAL	\$ 449,070	\$ 175,930	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 1,200,000
PROJECT FUNDING	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580 Island Energy	\$ 550,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 1,200,000
TOTAL	\$ 550,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 1,200,000

Project Title:

Project #:

Waterfront Area Reliability**5820**

Project Category:	Power
Location:	Berth 12-18 Mare Island
Project Manager:	V. Xie
Project Priority:	2H-Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The Waterfront Area Reliability Project ("WARP") will upgrade up to eight (8) utility electrical substations serving the Mare Island waterfront area. The waterfront hosts Pittsburg Power Company (PPC) Utility's single largest commercial electrical customer, "Mare Island Dry Docks" (MIDD).

The waterfront area is prone to Utility equipment failures ("outages") often during critical periods of operation. Existing utility facilities include underground lead cable, transformers and breaker sets that are over 40 years old. The dry docks serve demanding US Navy ship repair contracts and exceptionally high electrical loads. Electrical reliability is key to the viability of the MIDD business, which primarily serves the US Navy.

Supplemental Information:

Phase 1 Project scope includes engineering assessments, work scoping, cost estimating and the procurement of critical reliability equipment plus performing intermediate fixes/repairs. Phase 2 Project scope addresses procurement and replacement of and adding redundant underground primary voltage circuits along with breakers and transformer equipment.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
2281	Construction	\$ 339,463	\$ 360,537	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 1,500,000
TOTAL		\$ 339,463	\$ 360,537	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 1,500,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy	\$ 500,000	\$ 200,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 1,500,000
TOTAL		\$ 500,000	\$ 200,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 1,500,000

Project Title:

Project #:

Outage Recovery**5821**

Project Category:	Power
Location:	Mare Island PPC Utility Service Territory
Project Manager:	V. Xie
Project Priority:	1C – Essential
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

This project is used to provide ready capital resources to immediately respond to Pittsburgh Power Company (PPC) Utility electrical and natural gas outages in the interest of the timely restoration of Customer services and the assurance of Public Safety. The project scope includes procurement of “Emergency” 3rd party resources, heavy equipment rental, general material procurement and the procurement of repair or replacement facility equipment. Each Outage is unique, and demands will vary. The CIP ‘Estimated Project Cost’ assumes three (3) outages at an average expense of \$25,000 each – generally seen as the historical average.

Supplemental Information:

“Outages” are characterized as the unpredicted failure of utility equipment, including but not limited to, underground electrical cable faults, breaker failures, transformer failures, gas main line and regulator breaches and other related utility equipment. Outages can affect small groups of customers, or all the Mare Island service territory. The funds cover all costs above, plus Island Energy labor and 3rd party emergency response.

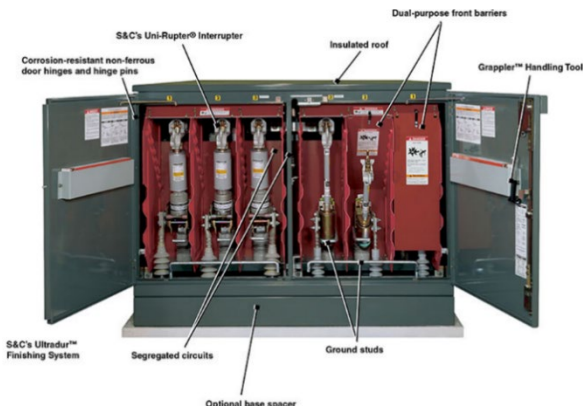
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time	\$ 1,456	\$ 15,750						\$ 17,206
2122	Design	\$ 36,300	\$ 2,520						\$ 38,820
2281	Construction	\$ 106,700	\$ 83,941	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 590,641
2372	Administrative Overhead	\$ 1,333	\$ 2,000						\$ 3,333
TOTAL		\$ 145,789	\$ 104,211	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 650,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy	\$ 200,000	\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 650,000
TOTAL		\$ 200,000	\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 650,000

Project Title:

Project #:

RA Replacement

5826



Project Category: Power
Location: PPC Electrical Distribution System on Mare Island
Project Manager: V. Xie
Project Priority: 2H — Required
Project Status: Ongoing
Est. Completion Date: Continuous

Description/Justification:

Currently most electrical relays on Mare Island are rocker-arm relays, which need to be open manually. Modern relays open and close the circuits by receiving electrical signals from outside sources and can be operated from remote. The capital plan is to replace up to ten (10) RA assemblies with new PME devices at key stations, after the SKM modeling and analysis on the existing electrical system is complete.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
2281	Construction				\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000
TOTAL					\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy	\$ 30,000	\$ 30,000		\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 350,000
TOTAL		\$ 30,000	\$ 30,000		\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 350,000

Project Title:

Project #:

Electrical Substation Battery Replacement

5827



Project Category:	Power
Location:	PPC Electrical Distribution System on Mare Island
Project Manager:	V. Xie
Project Priority:	2H — Required
Project Status:	Ongoing
Est. Completion Date:	Continuous

Description/Justification:

The existing substation batteries used at Island Energy's electrical stations are outdated and inefficient. Island Energy are replacing the existing station battery systems in phases to secure power source for electrical system control and monitoring. Island Energy will perform the battery replacement in-house as part of the Preventive. The fund will be used mostly for the purchase of new station batteries, battery racks and Substation battery chargers.

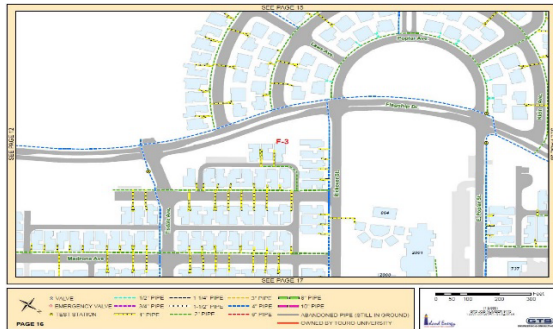
Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
2281	Construction		\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 270,000
TOTAL			\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 270,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy	\$ 20,000	\$ 20,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 270,000
TOTAL		\$ 20,000	\$ 20,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 270,000

Project Title:

Project #:

Residential Gas Isolation Valves Installation**5828**

Project Category:	Power
Location:	Mare Island Residential 6 A, B & C
Project Manager:	V. Xie
Project Priority:	1C – Essential
Project Status:	New
Est. Completion Date:	2029/30

Description/Justification:

To excavate existing gas pipeline to install a number of isolation valves throughout residential area on Mare Island. The installation of isolation valves is to allow safe and localized isolation in the event of a gas leak. Due to the locations of the proposed valve installations, contractors will need to be hired to replace ADA compliant sidewalk ramps where needed. The budget includes engineering, parts & materials and subcontracted concrete work.

Supplemental Information:

None

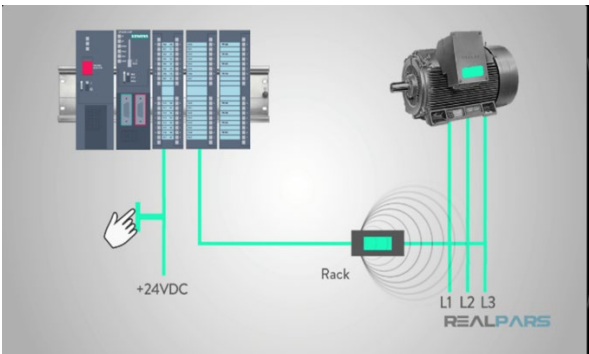
PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
2281	Construction			\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 350,000
TOTAL				\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 350,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy			\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 350,000
TOTAL				\$ 85,000	\$ 85,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 350,000

Project Title:

Project #:

Electrical System “SKM Modeling” And Analysis

5829



Project Category: Power
Location: Mare Island PPC Electrical Distribution System
Project Manager: V. Xie
Project Priority: 2H – Required
Project Status: New
Est. Completion Date: 2026/27

Description/Justification:

Gather data from electrical equipment on Mare Island to create detailed models of the electrical power systems using the SKM Power*Tools software, which is widely used by engineers to analyze electrical networks by performing calculations like load flow, fault analysis, arc flash hazard assessment, motor starting, and more. The models simulate the behavior of a power system using SKM software to identify potential issues and optimize design elements, which are needed for Island Energy to design new electrical system and troubleshooting the existing electrical system.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
2281	Construction			\$ 200,000	\$ 50,000				\$ 250,000
TOTAL				\$ 200,000	\$ 50,000				\$ 250,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
580	Island Energy			\$ 200,000	\$ 50,000				\$ 250,000
TOTAL				\$ 200,000	\$ 50,000				\$ 250,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM FUTURE IMPROVEMENTS

2025/26 — 2029/30



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The future improvements section includes any potential improvements that are planned, but currently unfunded.

Roadway Infrastructure

Corporation Yard Pavement Rehabilitation

Project Manager: M. Mena

Location: 357 E. 12th Street

Description/Justification:

The project will analyze the existing condition of the pavement at the Corp Yard and determine pavement areas that require patch paving, base failure repairs, pavement reconstruction and slurry seal to help extend the useful life of the Corporation Yard Parking Lot. The current cost estimate for this project is \$1,060,000.

Marina Boulevard Improvements (Marina Master Plan Phase III)

Project Manager: M. Mena

Location: Marina Blvd. from 3rd to end of Marina Blvd.

Description/Justification:

Reconfiguration of Marina Boulevard to reduce the number of travel lanes from 4 to 2 and add diagonal parking and green streets improvements to treat surface stormwater runoff. Proposed limits are from 3rd Street North to the end of Marina Boulevard. The current cost estimate for this project is \$1,625,000.

Signal at Harbor Street/Central Ave

Project Manager: M. Ruiz

Location: Harbor Street/ Central Avenue

Description/Justification:

This project will design and construct a fully actuated traffic signal at the intersection of Harbor Street and Central Ave. The project will replace existing all-way stop controls at this intersection. The current cost estimate for this project is \$1,000,000.

Traffic Signal Interconnect Expansion Project

Project Manager: M. Ruiz

Location: Citywide

Description/Justification:

This project will consist of signal interconnect cables, ethernet switches and wireless antennas for cellular service at traffic signal intersections. This will allow communication and transfer of operational data between traffic signal cabinets with City traffic network. From an operational perspective, this allows City and transportation staff the ability to monitor and maintain the traffic network and to allow full integration of new intelligent Transportation Systems (ITS) technologies. Since monitoring and changes can be performed from a remote traffic management location, this will ultimately reduce staff costs by not having to deploy signal technician staff to the site to perform operational changes. The current cost estimate for this project is \$1,100,000.

W. Leland Bicycle and Pedestrian Overcrossing

Project Manager: M. Mena

Location: W. Leland at John Henry Johnson Park

Description/Justification:

This project will design and construct a bicycle and pedestrian overcrossing from Premier Fields to John Henry Johnson Park. The current cost estimate for this project is \$10,000,000.



James Donlon Boulevard Extension (Project 3015)

Project Manager: M. Mena

Location: James Donlon Blvd from the future terminus in Sky Ranch to Kirker Pass Rd.

Description/Justification:

This project will cover design and construction of an additional east-west connection between East and Central County by extending James Donlon Boulevard from its future terminus in Sky Ranch to Kirker Pass Road. The new roadway, formerly known as the Buchanan Road Bypass, will relieve congestion and other future travel demand on Buchanan Road. This project has been identified as a priority project for East Contra Costa Regional Fee and Financing Authority (ECCRFFA) up to 68% of the total project costs. This project is located outside of the current Pittsburg city limits. The current cost estimate for this project is \$300,000,000.

Underground Utilities

Water Main Pressure Increase Upgrades Zones 1-2

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate existing capacity deficiencies. This project includes the improvements within Pressure Zones 1-2 for distribution main transmission lines with existing head loss deficiencies or velocity deficiencies. The current cost estimate for this project is \$2,550,000.

Water Main Pressure Increase Upgrades Zones 3

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate existing capacity deficiencies. This project includes the improvements within Pressure Zone 3 for distribution main transmission lines with existing head loss deficiencies or velocity deficiencies. The current cost estimate for this project is \$725,000.

Water Main Fire Flow UP Upgrades-Pressure Zone 1

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 1 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$9,830,000.

Water Main Fire Flow UP Upgrades-Pressure Zone 2

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 2 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$2,200,000.



Water Main Fire Flow UP Upgrades-Pressure Zone 3

Project Manager: M. Mena

Location: Citywide

Description/Justification:

As recommended from the Draft 2022 Water System Master Plan domestic water system improvements are necessary to mitigate severe fire flow deficiencies. This project includes the improvements within Pressure Zone 3 for distribution main transmission lines and fire hydrants. The current cost estimate for this project is \$1,915,000.

Hillview Reservoir Coating (Exterior)

Project Manager: M. Mena

Location: Hillview Reservoir

Description/Justification:

The project will include recoating the outside of Hillview Reservoir. Failure to address coating maintenance requirements in a timely manner will lead to accelerated corrosion and more costly repairs. The current cost estimate for this project is \$845,000.

Riverview Drive/Alturas Avenue 12" Canal Crossing

Project Manager: M. Mena

Location: Crossing Contra Costa Canal from Alturas Avenue/Riverview Drive and crossing Robinson Ave

Description/Justification:

The project will include the removal and replacement of the existing 12" waterline. The project will also include the replacement of the canal crossing and the execution of a license agreement for future maintenance with Contra Costa Water District. The current cost estimate for this project is \$187,500.

Zone 1/ Zone 2 Boundary Adjustments

Project Manager: M. Mena

Location: Leland Road corridor, bounded by Crestview Drive to the west, EBMUD right-of-way to the south, Freed Wat to the east, and Garcia Avenue to the north.

Description/Justification:

The project will construct improvements to the water distribution system to facilities and modifications of the pressure zone boundaries in the problem areas of pressure Zone 2. This current cost estimate for this project is \$1,416,400.

Water Main Buchanan Road (Phase 2)

Project Manager: M. Mena

Location: Between the Water Treatment Plant to Railroad Avenue and Loveridge Road/Ventura Avenue

Description/Justification:

This project will provide a new water transmission line to meet domestic and fire flow requirements for existing development and new development in the southeast hills and infill development in Zone 2. The cost estimate for this project is \$1,902,500.

12" Water Main Stoneman Avenue

Project Manager: M. Mena

Location: Stoneman Avenue from Harbor Street to Loveridge Road

Description/Justification:



This project will include the installation of approximately 3,300-feet of 12-inch transmission main and will provide an additional system loop to enhance fire protection capabilities in Zone 2. The current cost estimate for this project is \$1,000,000.

Convert Backyard Water Services in Central Addition to Street Services

Project Manager: M. Mena

Location: Central Addition Neighborhood

Description/Justification:

This project will provide for the conversion of existing backyard water services to street side service. The project will also provide for all the work necessary to convert from private property to street service and improve system reliability and reduce maintenance costs. The current cost estimate for this project is \$10,000,000.

Pittsburg-Antioch Highway Water Line Improvements (Eastern Loop)

Project Manager: M. Mena

Location: Pittsburg-Antioch Highway from Loveridge Road to Century Boulevard

Description/Justification:

This project will provide 5,540 feet of 18-inch water line to initiate water service to business along Pittsburg-Antioch Highway, east of Loveridge. It will run from the east end of California Avenue and continue east on the highway to approximately 500 feet west of the City's eastern limits and tie into Century Blvd to provide a looped system. The current cost estimate for this project is \$1,500,000.

Highlands Ranch Zone 2 Reservoir

Project Manager: M. Mena

Location: Zone 2, Highlands Ranch Subdivision

Description/Justification:

The project is located southeast of the City, serving Zone 2 on the Highlands Ranch Subdivision. The project will include the construction of a 1.0-million-gallon reservoir in the area and will be located at an elevation of about 360 feet above the mean sea level. The current cost estimate for this project is \$6,157,600.

Water Treatment Plant Filter Backwash Management- 1.5 MGD Package Treatment Unit (Phase1)

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

The project will construct a 1.5 million gallons per day (MGD) packaged treatment system for treating water filter backwash for recycling. A second treatment unit will be required in the future as the WTP gets closer to the design capacity of 32 MGD. The current cost estimate for this project is \$1,875,000.

Water Treatment Plant Filter Backwash Management- 1.5 MGD Package Treatment Unit (Phase 2)

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

The project will construct a second 1.5 million gallons per day (MGD) packaged treatment system for treating water filter backwash for recycling. The second package system will allow the Water Treatment Plant to treat the maximum allowed recycled backwash water of 10% of the design capacity of 32 MGD. The current cost estimate for this project is \$937,700.

Water Treatment Plant 0.5 MG Filter Backwash Basin



Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

This project will construct a 0.5-million-gallon (MG) backwash recycle basin with mixers to prevent settling prior to pumping the water to the backwash water package treatment units to be constructed with earlier projects. The current cost estimate for this project is \$3,610,000.

Water Main Installation/ Replacement Program

Project Manager: M. Mena

Location: Black Diamond Road and West 10th Street to West Santa Fe (excluding Scudero Circle)

Description/Justification:

The project will identify and replace water mains, services, and valves that have reached the end of their useful life and have become maintenance problems, and/or install mains to improve fire flow in localized areas. The current cost estimate for this project is \$4,070,000.

1.3 MG Zone 1 Water Tank

Project Manager: M. Mena

Location: Near Delta View Golf Course

Description/Justification:

The project will provide additional water storage to meet domestic and fire flow requirements for the new infill development in Pressure Zone 1. The current cost estimate for this project is \$6,245,000.

Water Main Installation Replacement Program

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This project will identify and replace water mains, services, and valves that have reached the end of their useful life and have become maintenance problems, and/or install mains to improve fire flows in localized areas. The current cost estimate for this project is \$3,600,000.

Water Treatment Plant Mechanical Sludge Dewatering

Project Manager: M. Mena

Location: Water Treatment Plant

Description/Justification:

This project will construct a mechanical sludge dewatering system for use once WTP operations reach 15 million gallons per day (MGD). The current system of dewatering by natural evaporation is adequate for flows up to the 15 MGD threshold. The current cost estimate for this project is \$11,920,780.

Bart Specific Plan Sewer Main

Project Manager: M. Mena

Location: 1600 West Leland Road

Description/Justification:

This project is contingent on development north of West Leland Road, west of Bailey Road. This project will construct a parallel 8" pipe parallel to State Route 4 on the south side and will be approximately 1000' long to improve capacity for future development. The current cost estimate for this project is \$340,800.

Highway 4 Trunk Line Relief (Segment B)

Project Manager: M. Mena



Location: Along Highway 4 from Lislin Court to Bodega Court

Description/Justification:

This project is the western segment (2,500 ft.) of the State Route 4 sewer trunk line that runs from Bailey Road to the PG&E easement, a total of 9,500 ft. This will be an increase from 12-inch pipe to 15-inch to accommodate new development. The current cost estimate for this project is \$4,084,800.

Pittsburg/ Antioch (PA) Highway Sewer Line Improvements

Project Manager: M. Mena

Location: PA Highway

Description/Justification:

This project will provide for the installation of approximately 3200 linear feet of 10" sewer line and laterals to connect to Delta Diablo manhole. The current cost estimate for this project is \$726,000.

Buchanan Park Parking Lot Retrofit

Project Manager: M. Mena

Location: Buchanan Park Parking Lot

Description/Justification:

The project is located at the parking lot in Buchanan Park on Buchanan Road and Harbor Street. The project will divert the surface stormwater runoff from the parking lot area into vegetated swales and bioretention pockets throughout the parking lot area. The current cost estimate for this project is \$1,040,000.

Praxiar Storm Water Diversion for Kirker Creek East of Loveridge Road

Project Manager: M. Mena

Location: From the intersection of East California Ave and Loveridge Rd. to Kirker Creek Channel along Pittsburg Antioch Highway

Description/Justification:

This project will construct an overflow storm drain line to accept additional storm water capacity in a line that was constructed with Highway 4 widening from an existing 25-year storm to a 50-year storm. The current cost estimate for this project is \$1,365,000.

Americana Park Basin Retrofit

Project Manager: J. Longway

Location: North Parkside Drive

Description/Justification:

To alleviate chronic flooding on North Parkside Drive, the retention pond located in Americana Park will include improvements to provide additional storage capacity for stormwater flows, and installation of a rate-controlled outlet structure to provide stormwater treatment. In addition, the drainage channel adjacent to the roadway will be retrofitted with soil and vegetation that will improve the quality of stormwater runoff discharged from the retention pond. The current cost estimate for this project is \$1,650,300.

West Leland Road Storm Drain Improvements (Crestview Drive to Burton Avenue)

Project Manager: M. Mena

Location: Southwest Corner of Crestview Dr. and West Leland Rd. to Burton Ave.

Description/Justification:

This project includes construction of a new storm drain pipeline with inlets to prevent street flooding. The pipeline will begin with inlets located at the southwest corner of Crestview Drive and West Leland Road. The current cost estimate for this project is \$800,000.



Kirker Creek Improvements (Loveridge Rd to DOW Channel)

Project Manager: M. Mena

Location: Kirker Creek East of Loveridge Rd.

Description/Justification:

Construction of improvements to prevent flooding along Kirker Creek north of the Pittsburg Antioch Hwy. This project includes improving the underside pipes, culverts, and channels along Kirker Creek from Loveridge Road to Dow channel. The current cost estimate for this project is \$1,330,000.

Kirker Creek Watershed (State Route 4 to Garcia Ave)

Project Manager: M. Mena

Location: Kirker Creek from Hwy. 4 to Garcia Avenue

Description/Justification:

This project will improve all the undersized pipes, and channels from Hwy 4 to Garcia Avenue. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8043, 8045, 8047, 8048, and 8049. This project includes 955' of channel restoration to promote stormwater infiltration improvements and 260' of pipe improvements. The current cost estimate for this project is \$1,875,000.

Kirker Creek Watershed (E Leland Rd to CC Canal)

Project Manager: M. Mena

Location: Kirker Creek from East Leland Rd to south of Stoneman Avenue

Description/Justification:

This project will improve all the undersized pipes and culverts from East Leland Road to the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8053, 8057, 8061, and 8067. This project includes 147' of culvert improvements and 478' of pipe improvements. The current cost estimate for this project is \$345,000.

Kirker Creek Watershed (CC Canal to Buchanan Rd)

Project Manager: M. Mena

Location: Kirker Creek from Contra Costa Canal to Buchanan Road

Description/Justification:

This project will improve all the undersized pipes and culverts from the Contra Costa Canal to Buchanan Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8071 and 8075. This project includes 425' of culvert improvements and 114' of pipe improvements. The current cost estimate for this project is \$520,000.

Kirker Creek Watershed (Buchanan Rd to Kingswood)

Project Manager: M. Mena

Location: Kirker Creek Watershed from Contra Costa Canal to Kingswood Dr.

Description/Justification:

This project will improve all the undersized pipes, and channels from Buchanan Road to Kingswood. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8077, 8083, 8085, and 8093. This project includes 412' of channel improvements and 2,794' of pipe improvements. The current cost estimate for this project is \$2,180,000.

Kirker Creek Watershed (Ventura Area)

Project Manager: M. Mena

Location: Kirker Creek near Ventura Drive, Piedmont Way and Loveridge Road

Description/Justification:



This project will improve the undersized pipes near Ventura Drive, Piedmont Way and Loveridge Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8161, 8189, and 8227. This project includes 212' of pipe improvements. The current cost estimate for this project is \$205,000.

Kirker Creek Watershed (Stoneman Ave/ Contra Costa Canal)

Project Manager: M. Mena

Location: Kirker Creek Watershed near Stoneman Avenue and the Contra Costa Canal.

Description/Justification:

This project will improve all the undersized pipes and culverts in the area of Stoneman Avenue and the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8179, 8183, 8240, and 8243. This project includes 265' of culvert improvements and 1350' of pipe improvements. The current cost estimate for this project is \$1,110,000.

Kirker Creek Watershed (Los Medanos College Area)

Project Manager: M. Mena

Location: Kirker Creek Watershed in the vicinity of Los Medanos College

Description/Justification:

This project will improve all the undersized pipes, in the vicinity of Los Medanos College and south of the Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 8271, 8280, and 8289. This project includes 1010' of pipe improvements. The current cost estimate for this project is \$685,000.

Lawlor Creek Watershed (State Route 4 to Leland Road)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Hwy. 4 to West Leland Road.

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from Hwy 4 to West Leland Road. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3039 and 3041. This project includes 986' of pipe improvements. The current cost estimate for this project is \$540,000.

Lawlor Creek Watershed (Contra Costa Canal to Santa Maria Drive)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Contra Costa Canal to Santa Maria Drive

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from Contra Costa Canal to Santa Maria Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3083 and 3091. This project includes 363' of pipe improvements. The current cost estimate for this project is \$200,000.

Lawlor Creek Watershed (West Leland Rd to Oak Hills Circle)

Project Manager: M. Mena

Location: Lawlor Creek Watershed from Contra Costa Canal to Oak Hills Cr.

Description/Justification:

This project will improve all the undersized pipes in the Lawlor Creek Watershed from West Leland Road to Oak Hills Circle. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 3137 and 3138. This project includes 1058' of pipe improvements. The current cost estimate for this project is \$520,000.

Watershed 4 (Willow Pass Road to Contra Costa Canal)

Project Manager: M. Mena



Location: Watershed 4: Willow Pass Road to Contra Costa Canal

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from Willow Pass Road to Contra Costa Canal. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 4017 and 4039. This project includes 392' of pipe improvements. The current cost estimate for this project is \$155,000.

Watershed 4 (Leland Road to Sugartree Drive)

Project Manager: M. Mena

Location: Watershed 4: West Leland Road to Sugartree Drive

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from West Leland Road to Sugartree Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduit 4051. This project includes 802' of pipe improvements. The current cost estimate for this project is \$260,000.

Watershed 4 (Rock Ridge Way to end of Jacqueline Drive)

Project Manager: M. Mena

Location: Rock Ridge Way to Jacqueline Drive

Description/Justification:

Watershed 4 is drained via natural swales and channels to the storm drainage system in developed areas north and south of Highway 4. This project will improve all the undersized pipes in Watershed 4 from Rock Ridge Way to Jacqueline Drive Terminus. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 4071 and 4073. This project includes 2,864' of pipe improvements. The current cost estimate for this project is \$695,000.

Watershed 5 (Highway 4 to Paige Court)

Project Manager: M. Mena

Location: Watershed 5: Hwy4 to Paige Ct

Description/Justification:

Watershed 5 drains entirely residential developments north and south of Highway 4 via storm drains. This project will improve the 24" pipe in Watershed 5 from Highway 4 to Paige Court. This is the only deficiency identified in Watershed 5. These improvements were identified in the July 1999, Stormwater Management Plan as conduit 5053. This project includes 212' of pipe improvements. The current cost estimate for this project is \$60,000.

Watershed 6 (City Park Storm Drain)

Project Manager: M. Mena

Location: Watershed 6: City Park

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and includes two areas, downtown Pittsburg and just south of Hwy 4. This project will improve undersized pipes in Watershed 6 in City Park. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6313, 6315, and 6317. This project includes 1,926' of pipe improvements. The current cost estimate for this project is \$710,000.

Watershed 6 (Dover Way Storm Drain)

Project Manager: M. Mena

Location: Watershed 6: Dover Way

**Description/Justification:**

Watershed 6 encompasses areas in downtown Pittsburg and just south of Highway 4. This project will improve undersized pipes in Watershed 6 on Dover Way and Crestview. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6481, 6491, 6493, 6503, 6505, 6507, and 6509. This project includes 3,426' of pipe improvements. The current cost estimate for this project is \$1,135,000.

Watershed 6 (CC Canal/Crestview Drive to Ramona Drive/Linscheid Drive)

Project Manager: M. Mena

Location: Alturas Avenue to Linscheid Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 along the Contra Costa Canal, north of Alturas Avenue, to Ramona Drive/Linscheid Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6561, 6563, 6564, 6565, and 6567. This project includes 4,139' of pipe improvements. The current cost estimate for this project is \$1,390,000.

Watershed 6 (Harbor Street/River Outfall to Harbor Street/School Street)

Project Manager: M. Mena

Location: Watershed 6 on Harbor Street from the River Outfall to School Street

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Harbor Street from the river outfall to School Street. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6003, 6005, 6007, 6011, 6013, 6015, 6019, 6023, and 6043. This project includes 4,992' of pipe improvements. The current cost estimate for this project is \$1,330,000.

Watershed 6 (Harbour Drive/Morro Drive to Brighton Drive)

Project Manager: M. Mena

Location: Watershed 6: Stone Harbour Drive from Morrow Drive to Brighton Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Stone Harbour Drive from Morro Drive to Brighton Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6054, 6055, and 6057. This project includes 1,793' of pipe improvements. The current cost estimate for this project is \$460,000.

Watershed 6 (Cumberland Drive/3rd Street to Railroad Ave/ 7th Street)

Project Manager: M. Mena

Location:

Watershed 6: Downtown area

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 in the downtown area. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6109, 6111, 6113, and 6115. This project includes 2,061' of pipe improvements. The current cost estimate for this project is \$565,000.

Watershed 6 (Marina Blvd and Bayside Drive)

Project Manager: M. Mena

Location:



Watershed 6: Marina Blvd and Bayside Drive

Description/Justification:

Watershed 6 encompasses downtown Pittsburg and an area just south of State Route 4. This project will improve undersized pipes in Watershed 6 on Marina Blvd and Bayside Drive. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6165 and 6207. This project includes 593' of pipe improvements. The current cost estimate for this project is \$182,000.

Watershed 6 (8th St/Railroad Ave to 8th Street Outfall at Montezuma Slough)

Project Manager: M. Mena

Location: Watershed 6: 8th Street from Herb White Way/Montezuma Street to Railroad Avenue

Description/Justification:

This project will improve undersized pipes in Watershed 6 along West Eighth Street and Herb White Way. These improvements were identified in the July 1999, Stormwater Management Plan as conduits 6257, 6258, 6260, and 6263. This project includes 2,154' of pipe improvements. This project will also include stormwater controls to redirect surface stormwater runoff to vegetated areas to filter and manage stormwater flow. The current cost estimate for this project is \$1,105,000.

Environmental Center Parking Area Improvements

Project Manager: M. Mena

Location: Environmental Center in Pittsburg

Description/Justification:

This project will construct improvements to divert surface stormwater runoff to vegetated bioretention areas. The current cost estimate for this project is \$845,000.

Marina Parking Lot Modifications

Project Manager: M. Mena

Location: Marina Parking Lot

Description/Justification:

This project aims to construct improvements to the Marina parking lot landscaped areas to receive surface stormwater runoff for treatment. The current cost estimate for this project is \$705,000.

Railroad Avenue Bulb Out Retrofit

Project Manager: M. Mena

Location: Railroad Avenue from 10th Street to 3rd Street

Description/Justification:

This project aims to retrofit the existing bulb outs at the intersections on Railroad Avenue from 10th street to 3rd street, to receive the surface stormwater runoff from the concrete valley gutters and divert through vegetated treatment areas. The current cost estimate for this project is \$1,110,000.

Range Road-Roadway Bioretention

Project Manager: M. Mena

Location: End of Range Road, south of State Route 4

Description/Justification:

This project aims to construct roadway bioretention improvements at the end of Range Road to receive roadway stormwater runoff for treatment, and neighborhood greenway feature. The current cost estimate of this project is \$560,000.

Willow Pass Road Roadway Bioretention



Project Manager: M. Mena

Location: Willow Pass Road

Description/Justification:

This project will construct 3,000 linear feet of bioswales on the north and south sides of Willow Pass Road to treat surface stormwater runoff from the adjacent roadway. The current cost estimate for this project is \$620,000.

Stoneman Ave Storm Drain Replacement/Repair

Project Manager: M. Mena

Location: Stoneman Avenue between Meadowbrook Circle and Briarcliff

Description/Justification:

This project will replace/repair the collapsed 24" storm drain line and inlets on Stoneman Avenue between Meadowbrook Circle and Briarcliff Drive. The estimated cost estimate for this project is \$1,155,000.

Kirker Creek Bank Stabilization

Project Manager: M. Mena

Location: Kirker Creek at Pittsburg/Antioch Highway

Description/Justification:

This project will construct two segments of soldier pile walls to stabilize the southern creek bank along Pittsburg-Antioch Highway. The current cost estimate for this project is \$200,000.

City Parking Lot Retrofit at Pittsburg-Antioch Highway

Project Manager: M. Mena

Location: Harbor Street and Pittsburg-Antioch Highway

Description/Justification:

This project will retrofit the existing surrounding landscaped areas within the existing parking lot and divert surface stormwater runoff into bioretention or vegetated areas. The current cost estimate for this project is \$945,000.

Lois Avenue Backyard Storm Drain Swale Repair

Project Manager: M. Mena

Location: Lois Avenue

Description/Justification:

The existing City storm drainage swale behind the homes located on Lois Avenue, Encina Place, and Gold Crest Court needs to be reconstructed. Approximately 930 feet of existing swale from Pacini Avenue to Ramona Street, has retaining wall damage and overgrown trees which have impacted the continuous flow of stormwater. Repairs may consist of replacement of concrete swale and installation of storm drain-pipe. The current cost estimate for this project is \$230,000.

Riverview Park Green Infrastructure

Project Manager: M. Mena

Location: Riverview Park

Description/Justification:

The project will incorporate vegetated swales and bioretention areas to receive surface stormwater runoff from adjacent roadways and parking areas. The current cost estimate for this project is \$945,000.

Storm Drain Repairs on Buchanan Road/ West Leland Road

Project Manager: M. Mena

Location: Buchanan Road/ West Leland Road

Description/Justification:



Significant settlement is occurring at Buchanan Road east of Harbor Street and at W Leland Road near John Henry Johnson Drive where existing storm drainpipes cross the road. CCTV had identified deficiencies in the storm drainpipe at the Buchanan Road location and the exact cause of the settlement at W Leland is unknown at this time. Work will include investigation, design, and construction for the replacement and/or in-place repair of existing storm drain piping and repair to the roadway surface to correct the settled areas and prevent future settlement. The current cost estimate for this project is \$335,000.

Linscheid Drive Sewer Rehab

Project Manager: M. Mena

Location: Linscheid Drive

Description/Justification:

The project involves the investigation, design, and construction of the replacement and/or in-place repair of existing storm drain piping and repair to the roadway surface to correct the settled areas and prevent future settlement. The current cost estimate for this project is \$335,000.

Community Facilities

Police Evidence Storage Building

Project Manager: M. Mena

Location: City Hall

Description/Justification:

This project will involve the design and construction of evidence storage building, including plumbing, electrical, ventilation and security components for the processing and storage of evidence for the Pittsburg Police Department. Building components must comply with various codes, regulations and best practices for law enforcement investigation and safety. The current cost estimate for this project is \$645,000.

Purchase Corp Yard Annex

Project Manager: M. Mena

Location: 369 East 12th Street

Description/Justification:

The City of Pittsburg currently leases the maintenance shop just east of the Corporation Yard. This project will purchase that land and make it an addition to the City's Corporation yard. The current cost estimate for this project is \$1,650,000.

Civic Center Parking Structure

Project Manager: M. Mena

Location: City Hall

Description/Justification:

This project will construct a parking structure near City Hall and the Courthouse for use by both facilities. The current cost estimate for this project is 2,280,000.

Downtown Parking Structure

Project Manager: M. Mena

Location: Downtown Pittsburg

**Description/Justification:**

This project will construct a new parking lot at East 5th Street to increase available parking for the downtown area. In addition, bioretention treatment areas will be constructed to treat surface stormwater runoff. The current cost estimate for this project is \$5,280,000.

Civic Center Repair

Project Manager: M. Mena

Location: Civic Center

Description/Justification:

This project will complete major repair projects for the Civic Center that come up including HVAC repair, roof repair, and carpet. The current cost estimate for this project is \$250,000.

Civic Center/ Senior Center EOC Upgrades

Project Manager: M. Mena

Location: Civic Center & Senior Center

Description/Justification:

This project will complete the required upgrades needed for the City's Emergency Center at both the Civic Center and Senior Center. The current cost estimate for this project is \$85,000.

East 8th Street Underground Utilities (Railroad Ave to Harbor St)

Project Manager: M. Mena

Location: East 8th Street

Description/Justification:

This project will remove overhead utilities and place them underground along East Eighth Street and the linear park from Railroad Avenue to Harbor Street. The current cost estimate for this project is \$985,000.

PG&E Street Light Facilities Acquisition

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This will provide funding to buy out streetlights from PG&E so they can be City owned and maintained, instead of the City paying PG&E for maintenance. There are approximately 3,671 PG&E-owned streetlights in the City. The City currently owns approximately 32%, or 1,163 of the 4,834 streetlights in the City. This project will not only save the City annual operating funds but will allow the Public Works Department to provide improved and more responsive service to streetlight complaints. The current cost estimate for this project is \$1,050,000.

PARKS

All Abilities Playground

Project Manager: M. Mena

Location: Citywide

Description/Justification:

This project aims to design and construct an All-Abilities Playground within a city park with amenities accessible and appropriate for use by children of all abilities. The current cost estimate for this project is \$2,238,000.

Buchanan Park Renovations

City of Pittsburg 2025/26 – 2029/30 Capital Improvement Program



Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

The project would add the following new amenities to the existing Buchanan Park: basketball court, splash pad, public art, and will replace the existing community center with a larger LEED certified center, replace deteriorated pedestrian walkways with pervious pathways and expand and resurface parking areas. The community center is proposed to be an expansion to 8,000 sf from the current 3,000 sf facility. The outdoor space designated for outdoor recreation and open space at the park comprised more than half of the area of the 16-acre park. The current cost estimate for this project is \$9,140,000.

Buchanan Park School Age Playground

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will install a school age playground to the north of the Buchanan Center building to benefit those families using the facility and the group picnic area. The current cost estimate for this project is \$345,000.

Buchanan Swim Center Improvements/ Solar Heating

Project Manager: M. Mena

Location: Buchanan Swim Center

Description/Justification:

This project will install a solar system to supplement the heating and improve the parking lot. The current cost estimate for this project is \$330,000.

Buchanan Park Restrooms

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will install a new restroom facility at Buchanan Park. City staff will evaluate different restroom manufactures to analyze which restroom facility includes features to best address some of the current issues being experienced at this park such as vandalism, misuse, lighting, etc.

CASP Accessibility Improvements in Parks

Project Manager: M. Mena

Location: Citywide Park System

Description/Justification:

This project aims to install, repair, or construct improvements at City owned parks as recommended by Certified Access Specialist Program (CASP) – ADA survey of facilities and prioritized by Public Works staff. The current cost estimate for this project is \$255,000.

Outdoor Fitness Area

Project Manager: K. Simonton

Location: Marina Boulevard

Description/Justification:

This project includes the construction of an all-abilities outdoor fitness area. Access to health and wellness is a vital part of a thriving community. An outdoor fitness area ensures that all members of Pittsburg have access to overcome their obstacles in becoming healthier. The court includes 10 units that may serve up to 27 people at one time and includes accessible equipment and access. The current cost estimate for this project is \$200,000.



DeAnza Park Walkway Rehabilitation and Basketball Court

Project Manager: M. Mena

Location: Delta DeAnza Park

Description/Justification:

This project aims to rehabilitate/repair/reconstruct deteriorated walkways and to design and construct a basketball court at De Anza Park. It will also include the installation of bioretention treatment areas to treat surface stormwater runoff. The current cost estimate for this project is \$560,000.

Dredge Buchanan Park Pond

Project Manager: M. Mena

Location: Buchanan Park

Description/Justification:

This project will dredge the 1-acre pond at Buchanan Park to its original design depth of four feet. The current cost estimate for this project is \$260,000.

City Park Field Replacement

Project Manager: M. Mena

Location: City Park

Description/Justification:

This project will make improvements and repairs to the existing soccer field and baseball fields at City Park. Improvements could include new fields, irrigation, fencing, dugouts, and other amenities. The current cost estimate for this project is \$2,500,000.

MARINA

Marina Trail Construction

Project Manager: S. Bellafronte

Location: Sea Point Way

Description/Justification:

This project will remove existing concrete and convert the existing walkway to a trail made of recycled aggregate base. The project limits are on the shoreside of the Mean High Water Line and will not impact the water.

Supplemental Information:

The walkway is in disrepair due to diminishing riprap along the eastern border of Lowy Basin. In association with the Waterfront Breakwater Maintenance Project, this project aims to convert the walkway into a trail and manage the large scenic tree at the northernmost end of the walkway. Options for managing the tree to provide public safety include trimming or removal. In 2022, project costs were estimated at \$195,000. This project was not included in the Waterfront or Marina budgets for FY 24.

Marina Security Cameras

Project Manager: S. Bellafronte

Location: Marina

Description/Justification:

The Pittsburg Marina has foregone maintenance on existing security cameras resulting in a nonfunctioning camera system. The Marina also experiences crime and incidents that could be mitigated or solved through additional



surveillance throughout the facility. This project includes repair of existing cameras and an expansion of the network throughout the cameras.

Supplemental Information:

The City has executed a contract for \$15,000 to fix the broken existing cameras system and is in the process of obtaining three quotes for the expansion project. On May 9, 2022, the City Council earmarked \$750,000 Measure M Surplus funds over three years to upgrade security camera systems throughout the City. \$200,000 of this amount was earmarked for the Marina expansion using FY 23 Measure M surplus dollars. These FY 23 Measure M surplus dollars were not utilized, so they were relinquished, and FY 24 Measure M surplus dollars have been earmarked for this expenditure in FY 25.

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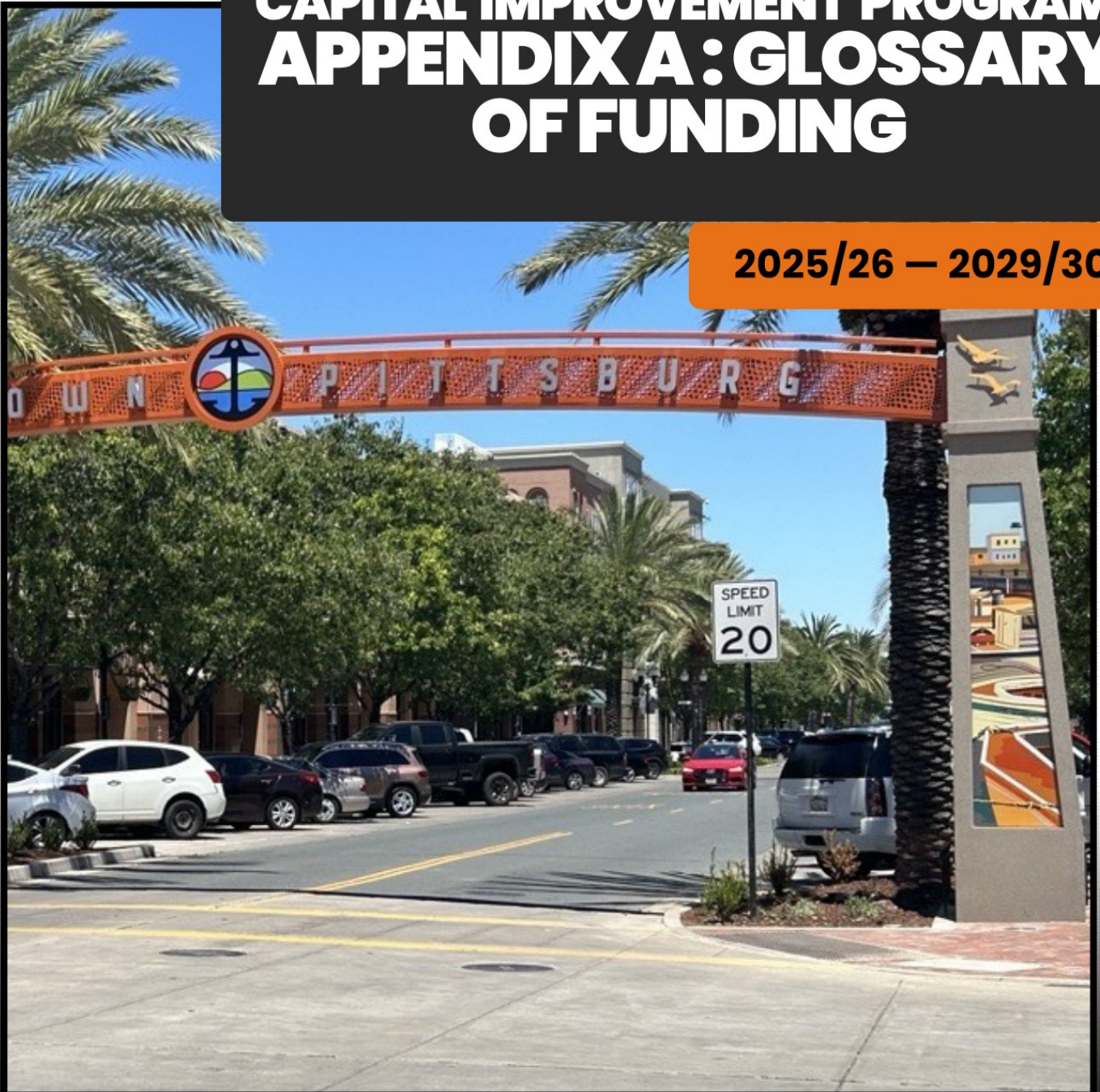


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX A: GLOSSARY OF FUNDING

2025/26 — 2029/30



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This document includes various funds, their names, descriptions, what type of projects they are used for and the sources of these funds.

American Rescue Plan Act (ARPA) (298)

This bill provides additional relief to address the continued impact of COVID-19 (i.e., coronavirus disease 2019) on the economy, public health, state and local governments, individuals, and businesses.

BAAQMD's Charge

This is a grant that helps offset a portion of the cost of purchasing and installing new publicly available charging stations at qualifying facilities and private charging stations to serve fleets and multi-family housing locations within BAAQMD's jurisdiction. Under the Charge! Program, Pittsburgh is considered a disadvantaged and low-income community based on the California Climate Investments Priority Populations 2022 CES 4.0.

The City will install 11 dual port Level 2 EV chargers at workplaces for the City Fleet. This qualifies Pittsburgh for a higher tier of program funding, and this funding can be layered with other outside funding sources and incentive programs, making this an impactful opportunity for the City's progress toward reducing city-wide transportation emissions and maintaining a balanced budget.

Building Maintenance Fund (BMF) (621)

The City's Building Maintenance Fund covers ongoing maintenance of City-owned buildings.

Community Development Block Grant (CDBG) (233)

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

Gas Tax Road Maintenance and Rehabilitation Account (RMRA) (228)

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. SB 1 increased the per gallon fuel excise taxes; increased the diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. This legislative package invests \$54 billion over the next decade to fix roads, freeways, and bridges in communities across California and puts more dollars toward transit and safety. These funds are split equally between state and local investments.

General Fund (110)

The General Fund's major revenue sources include property and sales taxes, franchise taxes, other taxes, and intergovernmental revenue, permits, licenses and fees.

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

Highway User Tax Account Gas Tax Fund (HUTA) (203)

The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.



Infrastructure Repair and Replacement Fund (IRRF)

On January 22, 2013, the City Council adopted Ordinance 12-1363, also known as the Fiscal Sustainability Ordinance. This ordinance established minimum balances for financial reserves used to stabilize the City's budget and created an Infrastructure Repair and Replacement Fund that receives a portion of funds that exceed the required reserve amount. This fund may be used for repairs and capital improvements projects related to the City's infrastructure including streets, roads, parking lots, and storm drains.

Island Energy Funds (IE) and 590 Pittsburg Power (PPC) (580)

The Pittsburg Power Company (PPC) is a municipal utility formed under the California Constitution. The PPC does business in the City of Pittsburg and as Island Energy (IE) on Mare Island located in Vallejo, California. PPC develops revenue streams for the City of Pittsburg while retaining existing businesses and attracting new business. Island Energy distributes natural gas and electricity to the industries, schools, businesses, and residents on Mare Island. Island Energy's focus is to build capital asset value and income for the City of Pittsburg as Mare Island is redeveloped over time.

Kirker Creek Drainage Fund (KCDF)

The Kirker Creek Drainage Fund was established to provide for improvements to the drainage area due to impacts from new development. This fee is charged only for new development within the Kirker Creek watershed. Currently the fee is \$1.14/sf of impervious area for the development. This fund can be used for construction of drainage improvements within the Kirker Creek watershed.

Local Traffic Mitigation Fund (LTMF) (303)

In order to implement the goals of the circulation element of the city's general plan and, more specifically, the transportation improvements contained in the capital improvement program, and to mitigate the transportation impacts caused by new development in the city, certain public road improvements must be or had to be constructed. The city council has determined that a transportation mitigation fee is needed to finance these public improvements and to pay for new development's fair share of the construction costs of these improvements.

Marina Enterprise Fund (ME) (550)

The Marina Enterprise Fund is composed of funds collected at the Pittsburg Marina from boat slip rentals and gasoline sales. These funds are used to maintain and improve the various marina facilities. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Measure J (MJ) (204)

In 2004, Contra Costa County voters approved Measure J, which continued the ½ cent sales tax that funds transportation projects in the county through March 31, 2034. Pittsburg's Measure J funds are used for street pavement projects as funding is available. However, using this fund only for street pavement projects reduces funds available for other eligible projects, such as traffic signals. In addition, the City currently uses Measure J Funds to help fund the Public Works Department's Street operations and maintenance (O&M) to off-set General Fund revenues.

Measure M (MM) (111)

In 2012, 73 percent of Pittsburg voters approved an increase to the local sales tax for 10 years to fund local Pittsburg services. Known as Measure P, it added a half-cent sales tax for five years to local purchases, amounting to an extra 50 cents on a \$100 purchase. The sales tax was planned to decrease to one-quarter-cent sales tax in 2017, and then expire in 2022. The sales tax revenue is a guaranteed funding source for essential city services, including public safety, code enforcement, the Senior Center and support for job programs that benefit local residents. Measure M will extend the current half-cent sales tax to 2035 and continue to support these programs, plus youth services, road repairs and services for victims of domestic violence. The measure continues an existing tax at its current level.



National Pollutant Discharge Elimination System (NPDES) (207)

The NPDES Program is a federal program which has been delegated to the State of California for implementation through the State Water Resources Control Board (State Water Board) and the nine Regional Water Quality Control Boards (Regional Water Boards), collectively Water Boards. In California, NPDES permits are also referred to as waste discharge requirements (WDRs) that regulate discharges to waters of the United States.

One Bay Area Grant (OBAG)

The One Bay Area Grant, now in its third iteration, guides how MTC distributes federal transportation funding from the Federal Highway Administration to projects and programs that improve safety, spur economic development, and help the Bay Area meet climate change and air quality improvement goals.

Park Dedication Fees (PDF) (304)

Park Dedication Fees are collected from developers to provide for construction of new parks and recreation facilities. Fees are collected based on the market value of the property, size of development, and number of units.

PG&E Rule 20A & 20B (Credits)

- Rule 20A projects are 100 percent ratepayer-funded but must meet public interest criteria. The utilities annually allocate Rule 20A work credits (or “work credits”) to cities and unincorporated counties (hereafter, “communities”) to redeem for their undergrounding project costs. Under Rule 20A Section 2, 50 percent of the work credit allocation is based on the ratio of overhead meters in a community relative to the total utility overhead meters. The other 50 percent is based on the ratio of total meters (both overhead and underground-served meters) relative to the utility total system meters. Rule 20A work credit allocations are established through the electric utilities’ General Rate Cases. A community may “borrow” up to five years of future work credits to fund an undergrounding project.
- Rule 20B projects may be for any undergrounding purpose but must consist of a minimum of 600 feet. Ratepayers fund around 20 to 40 percent of the costs of these projects. The applicant bears the balance of the project cost. Local government applicants may request the utility initially fund their Rule 20B project’s engineering and design costs and reimburse the utility later provided that the project goes forward.

Pittsburg Regional Traffic Mitigation Fund (PRTMF)

These fees are collected from developers to pay for developer’s share of regional projects to mitigate impacts to streets and traffic flow. These funds are restricted to projects that are included in the current regional fee program.

Pittsburg Regional Transportation Development Impact Mitigation Fee (PRTDIM)

The cities of Antioch, Brentwood, Pittsburg, and Oakley together with the county of Contra Costa, entered into an agreement pursuant to California Government Code Section 6500 et seq., entitled “East Contra Costa Regional Fee and Financing Authority Joint Exercise of Powers Agreement” (the “agreement”), which provides for the creation of a separate joint powers agency (“ECCRFFA”), to assist in the establishment of a uniform regional development fee program and the funding and implementation of transportation improvement projects in the east county area. The four cities listed above, and the county are the “member agencies” of ECCRFFA.

Public Education and Government Fund (PEG)

The Public Education and Government is a special revenue fund in which the City is given authority from California Public Utilities Code to levy State Franchise Holder. The revenue of this fund supports Public Education and Government channel facilities.

Safe Routes to BART Grant (SR2B)



Safe Routes to BART (SR2B) is a grant program sponsored by BART using voter-approved Measure RR capital funds. SR2B is designed to help local agencies improve access for BART customers traveling to BART stations by walking and biking. Grants to local jurisdictions in Alameda, Contra Costa and San Francisco Counties using Measure RR capital funds will help our partner agencies deliver capital projects for the streets, sidewalks, trails, and plazas that serve riders on their way to and from BART.

Safe Routs to School Grant (SR2S)

The Safe Routes to School (SR2S) Needs Assessment is a comprehensive assessment of existing SR2S projects and programs occurring throughout Contra Costa County. The purpose was to understand SR2S activities throughout Contra Costa County, estimate funding needed to support future SR2S capital improvements and programs, provide resources to local communities as they plan, design, and implement improvements, and offer technical assistance to school sites.

Sewer Facility Reserve Fund (SFR)

The Sewer Facility Reserve is funded by a one-time charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution No. 05-10291 and as amended by 05-10372). The average fee for a new residential unit is \$3,753. This fund is used for expansion and upgrade of the sewer system to account for increased usage with new development.

Sewer Operations Fund (SOF) (521)

The Sewer Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by property use. For example, a residential property is charged a flat rate of \$15.79/month and non-residential is charged \$1.61 per CCF, or 100 cubic feet (748 gallons), of water usage/month. These funds are used for installing, upgrading, and maintaining the City's sewer system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

Solid Waste (210)

Under the Recycling Center and Transfer Stations (RCTS) operating agreement with the Contra Costa Waste Service, Inc. (CCWS), the City receives a Recycling and Inspection Fee of a flat rate (\$1.91/ton effective October 2018) plus annual CPI adjustment on all solid waste and recycled material accepted at the transfer station. Solid Waste Management creates and implements programs and services for schools, City offices, businesses, and the community by promoting waste prevention, reuse, and recycling to meet the state mandated, AB 939 (50 percent waste diversion requirements

Transportation Development Act (TDA)

Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans. TDA established two funding sources; the Local Transportation Fund (LTF), and the State Transit Assistance (STA) fund.

Water Facility Reserve Fund (WFR)

The Water Facility Reserve is funded by a onetime charge per residential unit paid by developers. The amount of the fee varies according to the location of the development and is calculated according to a formula described in the fee schedule approved by the City Council (Resolution 05-1029 and as amended by Resolution 12-11778). The average fee for per new residential unit is \$5,807. This fund is used for expansion and upgrade of the water distribution system or treatment plant to account for increased use with new development.

Waterfront Grants Fund (541)



This fund is the landing place for grants that the Waterfront Division gets. It is important that the grant funding be in a separate fund for reporting and tracking purposes. The Waterfront Fund, 540 is also subject to 30% reserves which would fluctuate inappropriately if grant funding were to mingle with operating funds.

Waterfront Operations Fund (WO) (540)

City's Waterfront Fund: revenues come from industrial Tidelands leases managed by the City. California Senate Bill 551 of 2011 enacted a grant of sovereign tidelands and submerged lands ("Tidelands") within City boundaries to the City of Pittsburg. Prior to 2011, the State Lands Commission had entered into long term leases of Tidelands parcels within City boundaries. With the passage of SB 551, by operation of law, the City became lessor in place of the State of California for all existing leases of Tidelands.

Water Operations Fund (WOF) (501)

The Water Fund is maintained by a service charge that is collected in water service bills. Fees collected vary by size of water meter and water use and range from \$29.60/mo for a ¾" meter to \$3,360/mo for a 10" meter. These funds are used for installing, upgrading, and maintaining the City's water system. Per Ordinance 12-1363 a minimum of 30% of annual operating costs shall be maintained in reserve.

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX B: ACRONYMS

2025/26 — 2029/30



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ACRONYMS

This document includes numerous abbreviations and acronyms in need of explanation. Thus, a list of acronyms is provided to aid the reader when the context does not define the meaning.

ADA – Americans with Disabilities Act	PDF – Park Dedication Fees
AMR – Automatic Meter Reading	PCI – Pavement Condition Index
ARPA – American Rescue Plan Act	PG&E – Pacific Gas & Electric
BART – Bay Area Rapid Transit	PMP – Pavement Management Program
BMF – Building Maintenance Fund	PPC – Pittsburgh Power Company
CALTRANS – California Department of Transportation	PRTDIM – Pittsburgh Regional Transportation Development Impact Mitigation Fee
CCC – Contra Costa County	PRTMF – Pittsburgh Regional Traffic Mitigation Fund
CCWD – Contra Costa Water District	RMRA – Road Maintenance and Rehabilitation Account
CCTA – Contra Costa Transportation Authority	ROW – Right-of-Way
CCTV – Closed-Circuit Television	S&P – Standard and Poor’s Rating Service
CDBG – Community Development Block Grant	SB – Senate Bill
CFD – Community Facilities District	SCADA – Supervisory Control and Data Acquisition
CIP – Capital Improvement Program	SR2B – Safe Routes to BART Grant
DD – Delta Diablo	SR2S – Safe Routs to School Grant
ECCRFFA – East Contra Costa Regional Fee and Financing Authority	SRF – State Water Resources Control Board Revolving Fund
FY – Fiscal Year	SFR – Sewer Facility Reserve Fund
GAAP – Generally Accepted Accounting Principles	SOF – Sewer Operations Fund
GASB – Governmental Accounting Standards Board	SS – Sewer
GFOA – Government Finance Officers Association	ST – Streets
HSIP – Highway Safety Improvement Program	TDA – Transportation Development Act
HUTA – Highway User Tax Account Gas Tax Fund	VFD – Variable Frequency Drive
IE – Island Energy	WF – Waterfront Fund
IRRF – Infrastructure Repair and Replacement Fund	WFR – Water Facility Reserve Fund
KCDF – Kirker Creek Drainage Fund	WOF – Water Operations Fund
LED – Light-Emitting Diode	WTP – Water Treatment Plant
LF – Linear Foot/Feet	
LLDA – Landscape and Lighting District Assessment	
LTMF – Local Traffic Mitigation Fund	
ME – Marina Operations Fund	
MG – Millions of Gallons	
MGD – Millions of Gallons Per Day	
MJ – Measure J	
MM – Measure M	
MTC – Metropolitan Transportation Commission	
NPDES – National Pollution Discharge Elimination System	
OBAG – One Bay Area Grant	
O&M – Operating and Maintenance	

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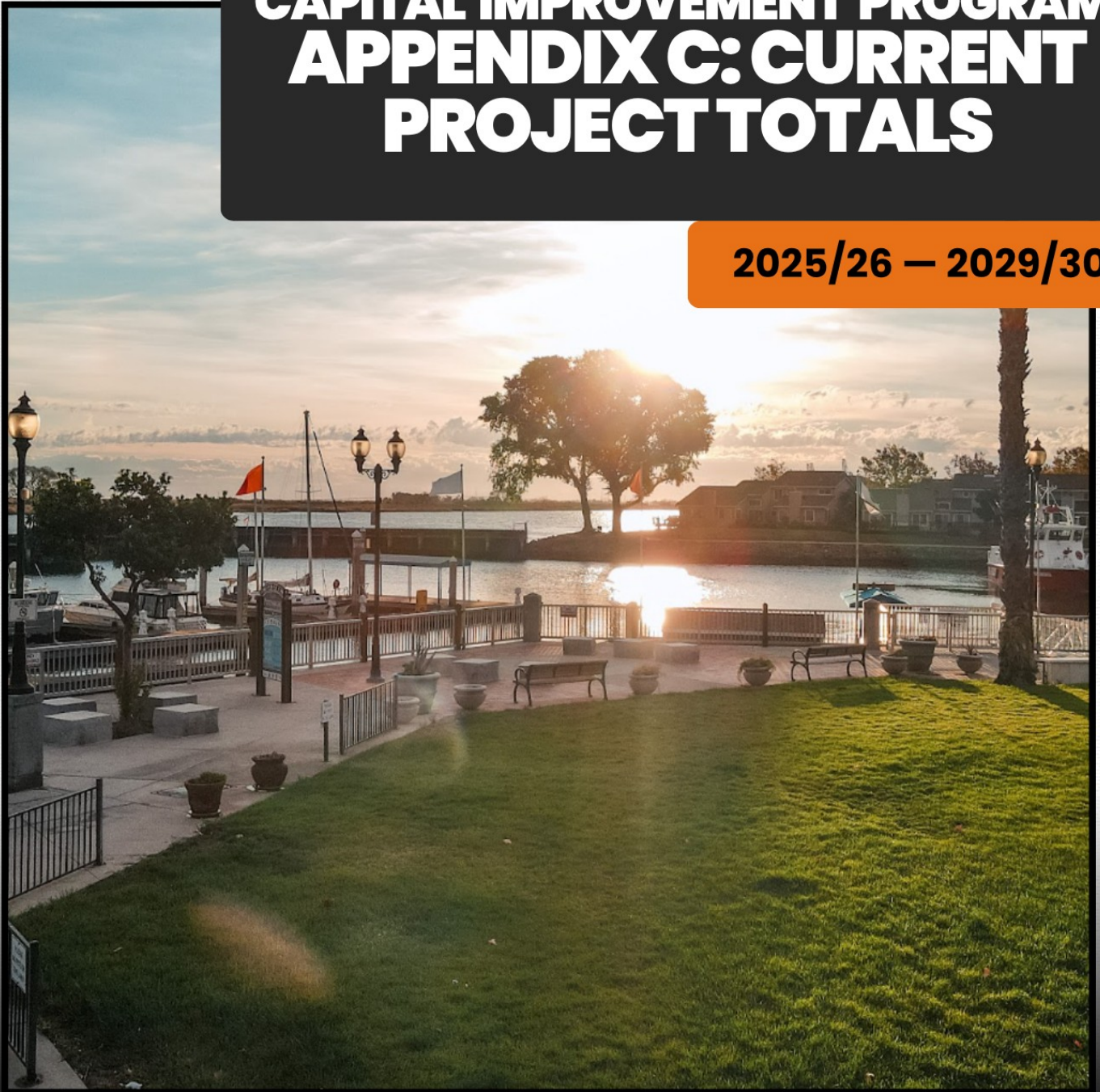


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX C: CURRENT PROJECT TOTALS

2025/26 — 2029/30



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**CIP Current Projects Totals**

Roadway Infrastructure (22 Projects)			
Page Number	Project Number	Project Name	Total Funding
37	2019	BART Pedestrian/Bicycle Connectivity	\$9,057,050
38	2029	Zone 4 Pavement Management	\$4,388,910
39	2037	Harbor Street Safety Improvements (HSIP 12)	\$2,612,700
40	2038	HSIP 10- Citywide Roadway Improvements	\$2,965,700
41	2041	Bailey Road Improvements Phase I	\$22,083,200
42	2042	Annual Citywide Traffic Calming	\$525,000
43	2043	Zone 7 Pavement Management	\$4,225,627
44	2044	Bailey Road Pavement Repair	\$258,305
45	2049	Bailey Road Pavement Maintenance	\$2,080,000
46	2052	Delta De Anza Multimodal Trail Safety Improvements	\$5,009,406
47	2133	Trail Crossing Improvements (TDA)	\$186,170
48	2228	Citywide Arterial Median Conversion	\$930,000
49	2242	Annual Citywide Striping & Signage	\$497,168
50	2243	Countywide Smart Signals Project	\$1,332,724
51	2244	Citywide Sidewalk Repair	\$370,800
52	2314	Pittsburg Center Smart City Pilot	\$1,337,640
53	3038	W. Leland Road Extension Phase II	\$33,380,000
54	3039	Pittsburg-Antioch Highway Widening	\$38,080,000
55	3332	Annual Citywide Fence/Soundwall Repairs	\$730,000
56	4067	2025/26 CDBG ADA Curb Ramp Installation	\$259,350
57	4079	Linscheid Drive Traffic Calming	\$996,184
58	TBD	Pavement Management Program	\$16,600,000
		TOTAL COST	\$ 147,905,934



Underground Utilities (12 Projects)			
Page Number	Project Number	Project Name	Total Funding
61	3023	Willow Pass Storm Drain Repair	\$800,000
62	5003	West Santa Fe Ave. Sewer Water Rehabilitation	\$21,500,000
63	5006	Water System Reliability (Cabrillo Place Waterline)	\$2,822,916
64	5007	Highlands Ranch Tank Improvements	\$705,000
65	5065	Water Treatment Plant Capital Repairs and Improvements	\$425,000
66	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$62,143,188
67	5071	20 Inch Water Main W. Leland (WTP to SW Hills)	\$7,475,000
68	5074	Water Treatment Plant Alternative Fuel Conversion	\$2,160,000
69	TBD	Central Addition Water and Sewer Rehabilitation (Phase 1)	\$6,000,000
70	TBD	Americana Park Basin Retrofit	\$1,651,000
71	TBD	Bella Vista/Riverview Water Consolidation	\$952,400
72	TBD	Loveridge Road Sanitary Sewer Pipe Re-line	\$165,000
		TOTAL COST	\$ 106,799,504

Community Facilities (5 Projects)			
Page Number	Project Number	Project Name	Total Funding
75	1703	CHARGE! Fleet EV Infrastructure	\$286,000
76	1755	City Entrance Features	\$250,000
77	2472	Pittsburg Moves Active Transportation Plan Update	\$510,000
78	3024	Buchanan Road Slope Repair	\$1,523,436
79	3333	California Theater Marquee & Below Stage Modification	\$506,800
		TOTAL COST	\$ 3,076,236

Parks (4 Projects)			
Page Number	Project Number	Project Name	Total Funding
83	1754	City Park Restroom Facility	\$1,250,000
84	1756	Landscape Master Plan Update	\$1,500,000
85	3040	Buchanan Park Pond Loop Replacement	\$222,288
86	3080	Pittsburg Premier Fields	\$6,770,042
		TOTAL COST	\$ 9,742,330

Marina (3 Projects)			
Page Number	Project Number	Project Name	Total Funding
89	3022	Riverview Park Fishing Pier	\$280,000
90	5517	Sheds A - D Upgrades	\$291,200
97	5704	Central Harbor Park (CHP) & Boat Launch Facilities (BLF)	\$4,244,395
		TOTAL COST	\$ 4,815,595



Power (7 Projects)			
Page Number	Project Number	Project Name	Total Funding
95	5816	Duct Bank and Vault Replacements	\$1,200,000
96	5820	Waterfront Area Reliability	\$1,500,000
97	5821	Outage Recovery	\$650,000
98	5826	RA Replacement	\$350,000
99	5827	Electrical Substation Battery Replacement	\$270,000
100	5828	Residential Gas Isolation Valves Installation	\$350,000
101	5829	Electrical System "SKM Modeling" and Analysis	\$250,000
		TOTAL COST	\$ 4,570,000

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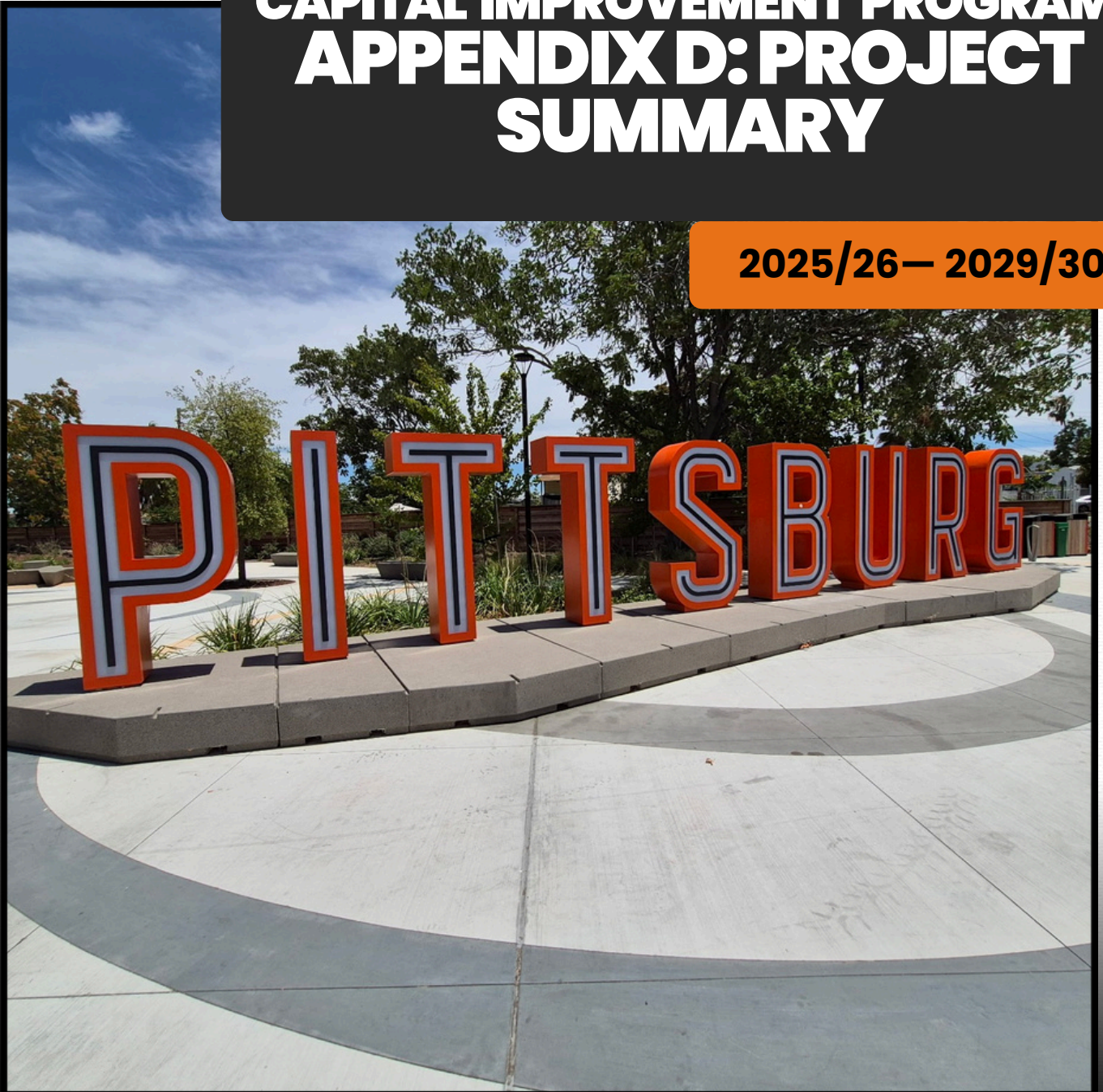


Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX D: PROJECT SUMMARY

2025/26 — 2029/30



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Roadway Infrastructure Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	2019	BART Pedestrian/Bicycle Connectivity	\$9,056,464	\$3,870,000 OBAG-2 (E) \$600,000 PBTF (E) \$515,000 Measure J (E) \$25,000 Measure M (E) \$58,000 TDA Grant (E) \$3,225,000 LTMF (E) \$700,000 SR2BART (E) \$64,000 LTMF (N)	\$8,993,050	\$64,000					\$9,057,050
2	2029	Zone 4 Pavement Management	\$4,388,910	\$436,051 General Fund (E) \$500,000 Measure M (E) \$800,000 HUTA (E) \$650,000 Measure M (E) \$1,900,000 RMRA (E) \$102,859 CalRecycle Grant (E)	\$4,388,910						\$4,388,910
3	2037	Harbor Street Safety Improvements (HSIP 12)	\$2,612,700	\$2,246,922 HSIP Grant (E) \$365,778 HUTA (E)	\$2,612,700						\$2,612,700
4	2038	HSIP 10- Citywide Roadway Improvements	\$2,965,700	\$2,965,700 HSIP (E)	\$2,965,700						\$2,965,700
5	2041	Bailey Road Improvements Phase I	\$22,083,200	\$5,000,000 ECCRFFA (N) \$150,000 LTMF (N) \$16,440,000 ECCRFFA (F) \$493,200 LTMF (F)	\$0	\$5,150,000			\$16,933,200		\$22,083,200
6	2042	Annual Citywide Traffic Calming	\$525,000	\$75,000 Measure J (E) \$75,000 HUTA (E) \$75,000 Measure J (N) \$300,000 Measure J (F)	\$150,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
7	2043	Zone 7 Pavement Management	\$4,225,627	\$300,000 Measure J (N) \$1,225,627 Measure M (N) \$800,000 HUTA (N) \$1,900,000 RMRA (N)	\$0	\$4,225,627					\$4,225,627
8	2044	Bailey Road Pavement Repair	\$258,305	\$233,000 General Fund (N) \$25,305 Measure M (N)		\$258,305					\$258,305
9	2049	Bailey Road Pavement Maintenance	\$2,080,000	\$2,080,000 Bailey Rd Maint. (N)	\$0	\$2,080,000					\$2,080,000
10	2052	Delta De Anza Multimodal Trail Safety Improvements	\$5,009,406	\$4,427,000 OBAG-3 (E) \$582,406 EBRP (E)	\$5,009,406						\$5,009,406
11	2133	Trail Crossing Improvements (TDA)	\$186,170	\$120,000 TDA (E) \$30,000 Measure J (E) \$4,170 CDBG (E) \$11,000 HUTA (E) \$21,000 Measure J (N)	\$165,170	\$21,000					\$186,170
12	2228	Citywide Arterial Median Conversion	\$930,000	\$180,000 Measure J (E) \$50,000 Measure J (N) \$100,000 Measure M (N) \$200,000 Measure J (F) \$400,000 Measure M (F)	\$180,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$930,000
13	2242	Annual Citywide Striping & Signage	\$497,168	\$247,168 HUTA (E) \$50,000 HUTA (N) \$200,000 HUTA (F)	\$247,168	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$497,168
14	2243	Countywide Smart Signals	\$1,332,724	\$1,179,890 OBAG 3 Grant (E) \$152,834 HUTA (E)	\$1,332,724						\$1,332,724
15	2244	Citywide Sidewalk Repair	\$370,800	\$270,800 Measure M (E) \$100,000 Measure M (N)	\$270,800	\$100,000					\$370,800

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
16	2314	Pittsburg Center Smart City Pilot	\$1,200,000	\$1,200,000 FTA Earmark (E) \$137,640 HUTA (E)	\$1,337,640						\$1,337,640
17	3038	West Leland Road Extension Phase II	\$33,380,000	\$33,380,000 ECCRFPA (N)	\$0	\$33,380,000					\$33,380,000
18	3039	Pittsburg-Antioch Highway Widening	\$38,080,000	\$38,080,000 ECCRFPA (N)	\$0	\$38,080,000					\$38,080,000
19	3332	Annual Citywide Fence/Soundwall Repairs	\$730,000	\$200,000 HUTA (E) \$155,000 Measure J (E) \$75,000 HUTA (N) \$300,000 HUTA (F)	\$355,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$730,000
20	4067	2025/26 CDBG ADA Curb Ramp Installation Project	\$259,350	\$259,350 CDBG (N)	\$0	\$259,350					\$259,350
21	4079	Linscheid Drive Traffic Calming	\$996,184	\$202,184 CDBG (E) \$794,000 UNFUNDED (F)	\$202,184		\$794,000				\$996,184
22	TBD	Pavement Management Program	\$16,600,000	\$1,200,000 Measure J (F) \$4,600,000 Measure M (F) \$3,200,000 HUTA (F) \$7,600,000 RMRA (F)	\$0		\$4,150,000	\$4,150,000	\$4,150,000	\$4,150,000	\$16,600,000
TOTALS			\$131,167,708		\$28,210,452	\$83,968,282	\$5,294,000	\$4,500,000	\$21,433,200	\$4,500,000	\$147,905,934

Underground Utilities Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	3023	Willow Pass Storm Drain Repair	\$531,230	\$800,000 General Fund (E)	\$800,000						\$800,000
2	5003	West Santa Fe Ave. Sewer Water Rehabilitation	\$21,500,000	\$5,094,000 WOF (E) \$3,708,530 SOF (E) \$2,848,000 WOF (N) \$4,000,000 SOF (N) \$5,849,470 UNFUNDED (F)	\$8,802,530	\$6,848,000	\$5,849,470				\$21,500,000
3	5006	Water System Reliability (Cabrillo Place Waterline)	\$2,819,258	\$2,052,916 WOF (E) \$770,000 WOF (N)	\$2,052,916	\$770,000					\$2,822,916
4	5007	Highlands Ranch Tank Improvements	\$678,207	\$705,000 WOF (E)	\$705,000						\$705,000
5	5065	WTP Capital Repairs and Improvements	\$425,000	\$300,000 WOF (E) \$25,000 WOF (N) \$100,000 WOF (F)	\$300,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$425,000
6	5067	Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	\$62,143,188	\$8,041,188 WOF (E) \$45,800,000 [2023-Wbond] (E) \$1,926,000 WREVBond Proceed (E) \$1,910,000 WFR-WTP Expansion (E) \$1,988,000 WFR Distribution (E) \$745,000 WFR P.S. & Reservoir (E) \$1,083,000 WFR Sludge (E) \$650,000 WOF (N)	\$61,493,188	\$650,000					\$62,143,188
7	5071	20 Inch Water Main West Leland Road (WTP to SW Hills)	\$7,475,000	\$1,796,000 WFR (E) \$754,000 WOF (E) \$4,925,000 UNFUNDED (F)	\$2,550,000					\$4,925,000	\$7,475,000
8	5074	Water Treatment Plant Alternative Fuel Conversion	\$2,160,000	\$959,752 Earmark (N) \$1,200,248 Unfunded (F)	\$0	\$959,752		\$1,200,248			\$2,160,000
9	TBD	Americana Park Basin Retrofit	\$1,651,000	\$1,651,000 Unfunded (F)	\$0					\$1,651,000	\$1,651,000
10	TBD	Bella Vista/Riverview Water Consolidation	\$952,400	\$952,400 SAFER grant (F)	\$0		\$952,400				\$952,400
11	TBD	Central Addition Water and Sewer Rehabilitation (Phase I)	\$6,000,000	\$6,000,000 Unfunded (F)	\$0				\$650,000	\$5,350,000	\$6,000,000
12	TBD	Loveridge Road Sanitary Sewer Pipe Re-line	\$165,000	\$165,000 SOF (N)	\$0	\$165,000					\$165,000
TOTALS			\$106,500,283		\$76,703,634	\$9,417,752	\$6,826,870	\$1,225,248	\$675,000	\$11,951,000	\$106,799,504

5-year CIP 2025/26 – 2029/30

Community Facilities Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	1703	Charge! Fleet EV Infrastructure	\$286,000	\$165,000 Regional Grant (E) \$121,000 MCE Grant (E)	\$286,000						\$286,000
2	1755	City Entrance Features	\$250,000	\$250,000 General Fund (E)	\$250,000						\$250,000
3	2472	Pittsburg Moves Active Transportation Plan Update	\$510,000	\$408,000 SS4A Grant (E) \$102,000 HUTA (E)	\$510,000						\$510,000
4	3024	Buchanan Road Slope Repair	\$1,520,262	\$200,000 General Fund (E) \$1,323,436 FHWA Grant (E)	\$1,523,436						\$1,523,436
5	3333	California Theater Marquee & Below Stage Modification	\$506,800	\$400,000 Grant (E) \$106,800 General Fund (E)	\$506,800						\$506,800
TOTALS			\$3,073,062		\$3,076,236	\$0	\$0	\$0	\$0	\$0	\$3,076,236

PARK PROJECTS Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	1754	City Park Restroom Facility	\$1,055,300	\$1,250,000 General Fund (E)	\$1,250,000						\$1,250,000
3	1756	Landscape Master Plan Update	\$1,500,000	\$1,500,000 General Fund (E)	\$1,500,000						\$1,500,000
2	3040	Buchanan Park Pond Loop Replacement	\$222,288	\$222,288 Grant (E)	\$222,288						\$222,288
4	3080	Pittsburg Premier Fields	\$6,770,042	\$2,172,000 General Fund (E) \$1,896,581 ARPA (E) \$2,263,000 PDF (E) \$438,461 Measure M (E)	\$6,770,042						\$6,770,042
TOTALS			\$9,547,630		\$9,742,330	\$0	\$0	\$0	\$0	\$0	\$9,742,330

MARINA PROJECTS

Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	3022	Riverview Park Fishing Pier	\$280,000	\$150,000 MPA (E) \$25,000 Waterfront (E) \$105,000 MPA (N)	\$175,000	\$105,000					\$280,000
2	5704	Central Harbor Park and Boat Launch Facilities	\$4,244,395	\$3,544,395 CAR 2022 Grant (E) \$100,000 Solid Waste Fund (E) \$100,000 Waterfront Fund (E) \$400,000 Waterfront Grant (E) \$100,000 Waterfront Fund (N)	\$4,144,395	\$100,000					\$4,244,395
3	5517	Sheds A - D Upgrades	\$291,200	\$291,200 Marina Enterprise Fund (E)	\$291,200						\$291,200
TOTALS			\$4,815,595		\$4,610,595	\$205,000	\$0	\$0	\$0	\$0	\$4,815,595

POWER PROJECTS

Project Summary

Item No.	Finance No.	Project Name	Estimated Project Cost	Funding Identified Funding Available Existing Allocation = (E) New Allocation = (N) Future Allocation = (F)	Current Project Funding	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Funding
1	5816	Duct Bank and Vault Replacements	\$1,200,000	\$625,000 IE (E) \$100,000 IE (N) \$375,000 IE (F)	\$625,000	\$100,000	\$100,000	\$100,000	\$125,000	\$150,000	\$1,200,000
2	5820	Waterfront Area Reliability	\$1,500,000	\$700,000 IE (E) \$125,000 IE (N) \$675,000 IE (F)	\$700,000	\$125,000	\$125,000	\$150,000	\$200,000	\$200,000	\$1,500,000
3	5821	Outage Recovery	\$650,000	\$250,000 (E) \$80,000 IE (N) \$320,000 IE (F)	\$250,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$650,000
4	5826	RA Replacement	\$350,000	\$60,000 IE (E) \$290,000 IE (F)	\$60,000	\$0	\$50,000	\$80,000	\$80,000	\$80,000	\$350,000
5	5827	Electrical Substation Battery Replacement	\$270,000	\$40,000 IE (E) \$40,000 IE (N) \$190,000 IE (F)	\$40,000	\$40,000	\$40,000	\$50,000	\$50,000	\$50,000	\$270,000
6	5828	Residential Gas Isolation Valves Installation	\$350,000	\$85,000 IE (N) \$265,000 IE (F)	\$0	\$85,000	\$85,000	\$80,000	\$50,000	\$50,000	\$350,000
7	5829	Electrical System "SKM Modeling" and Analysis	\$250,000	\$200,000 IE (N) \$50,000 IE (F)	\$0	\$200,000	\$50,000				\$250,000
TOTALS			\$4,570,000		\$1,675,000	\$630,000	\$530,000	\$540,000	\$585,000	\$610,000	\$4,570,000

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Pittsburg

CALIFORNIA

CAPITAL IMPROVEMENT PROGRAM APPENDIX E: PROJECT INDEX

2025/26 — 2029/30



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Project Name	Page Number	Project Number	Category	Total Funding
20 Inch Water Main W. Leland (WTP to SW Hills)	67	5071	Underground Utilities	\$7,475,000
2025/26 CDBG ADA Curb Ramp Installation	56	4067	Roadway Infrastructure	\$259,350
Americana Park Basin Retrofit	70	TBD	Underground Utilities	\$1,651,000
Annual Citywide Fence/Soundwall Repairs	55	3332	Roadway Infrastructure	\$730,000
Annual Citywide Striping & Signage	49	2242	Roadway Infrastructure	\$497,168
Annual Citywide Traffic Calming	42	2042	Roadway Infrastructure	\$525,000
Bailey Road Improvements Phase I	41	2041	Roadway Infrastructure	\$22,083,200
Bailey Road Pavement Maintenance	45	2049	Roadway Infrastructure	\$2,080,000
Bailey Road Pavement Repair	44	2044	Roadway Infrastructure	\$258,305
BART Pedestrian/Bicycle Connectivity	37	2019	Roadway Infrastructure	\$9,057,050
Bella Vista/Riverview Water Consolidation	71	TBD	Underground Utilities	\$952,400
Buchanan Park Pond Loop Replacement	85	3040	Parks	\$222,288
Buchanan Road Slope Repair	78	3024	Community Facilities	\$1,523,436
California Theater Marquee & Below Stage Modification	79	3333	Community Facilities	\$506,800
Central Addition Water and Sewer Rehabilitation (Phase 1)	69	TBD	Underground Utilities	\$6,000,000
Central Harbor Park (CHP) & Boat Launch Facilities (BLF)	97	5704	Marina	\$4,244,395
CHARGE! Fleet EV Infrastructure	75	1703	Community Facilities	\$286,000
City Entrance Features	76	1755	Community Facilities	\$250,000
City Park Restroom Facility	83	1754	Parks	\$1,250,000
Citywide Arterial Median Conversion	48	2228	Roadway Infrastructure	\$930,000
Citywide Sidewalk Repair	51	2244	Roadway Infrastructure	\$370,800
Countywide Smart Signals Project	50	2243	Roadway Infrastructure	\$1,332,724
Delta De Anza Multimodal Trail Safety Improvements	46	2052	Roadway Infrastructure	\$5,009,406
Duct Bank and Vault Replacements	95	5816	Power	\$1,200,000
Electrical Substation Battery Replacement	99	5827	Power	\$270,000
Electrical System "SKM Modeling" and Analysis	101	5829	Power	\$250,000
Harbor Street Safety Improvements (HSIP 12)	39	2037	Roadway Infrastructure	\$2,612,700
Highlands Ranch Tank Improvements	64	5007	Underground Utilities	\$705,000
HSIP 10- Citywide Roadway Improvements	40	2038	Roadway Infrastructure	\$2,965,700
Landscape Master Plan Update	84	1756	Parks	\$1,500,000
Linscheid Drive Traffic Calming	57	4079	Roadway Infrastructure	\$996,184
Loveridge Road Sanitary Sewer Pipe Re-line	72	TBD	Underground Utilities	\$165,000
Outage Recovery	97	5821	Power	\$650,000
Pavement Management Program	58	TBD	Roadway Infrastructure	\$16,600,000
Pittsburg Center Smart City Pilot	52	2314	Roadway Infrastructure	\$1,337,640
Pittsburg Moves Active Transportation Plan Update	77	2472	Community Facilities	\$510,000
Pittsburg Premier Fields	86	3080	Parks	\$6,770,042
Pittsburg-Antioch Highway Widening	54	3039	Roadway Infrastructure	\$38,080,000
RA Replacement	98	5826	Power	\$350,000



Project Name	Page Number	Project Number	Category	Total Funding
Residential Gas Isolation Valves Installation	100	5828	Power	\$350,000
Riverview Park Fishing Pier	89	3022	Marina	\$280,000
Sheds A - D Upgrades	90	5517	Marina	\$291,200
Trail Crossing Improvements (TDA)	47	2133	Roadway Infrastructure	\$186,170
W. Leland Road Extension Phase II	53	3038	Roadway Infrastructure	\$33,380,000
Water System Reliability (Cabrillo Place Waterline)	63	5006	Underground Utilities	\$2,822,916
Water Treatment Plant Alternative Fuel Conversion	68	5074	Underground Utilities	\$2,160,000
Water Treatment Plant Capital Repairs and Improvements	65	5065	Underground Utilities	\$425,000
Water Treatment Plant Filtration Improvements & Hypochlorite Conversion	66	5067	Underground Utilities	\$62,143,188
Waterfront Area Reliability	96	5820	Power	\$1,500,000
West Santa Fe Ave. Sewer Water Rehabilitation	62	5003	Underground Utilities	\$21,500,000
Willow Pass Storm Drain Repair	61	3023	Underground Utilities	\$800,000
Zone 4 Pavement Management	38	2029	Roadway Infrastructure	\$4,388,910
Zone 7 Pavement Management	43	2043	Roadway Infrastructure	\$4,225,627
Total Cost				\$276,909,599



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Authorizing an Agreement with BKF Engineers for the Design of Project 3038 - West Leland Road Extension Phase II

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 3038 - West Leland Road Extension Phase II (Project) is construction of the extension of West Leland Road, from Santa Teresa Drive to Avila Road, to enhance connectivity from Pittsburg to Concord city limits. Adoption of this Resolution will authorize the City Manager to execute a Consulting Services Agreement (Agreement) with BKF Engineers for the design of the Project.

FISCAL IMPACT

The proposed design fee for the Project is \$571,200. Funding for design will be provided from the current approved Project budget, which is \$33,380,000 of East Contra Costa Regional Fee and Financing Authority (ECCRFFA) funds. ECCRFFA Resolution No. 25/03 appropriated funds to the Project in accordance with Cooperative Agreement No.18-25 between ECCRFFA and the City. No additional funds are being requested.

RECOMMENDATION

City Council adopt the Resolution authorizing the City Manager to execute a Consulting Services Agreement with BKF Engineers for the design of the Project in an amount not to exceed \$571,200.

BACKGROUND

The City solicited a Request for Proposals (RFP) for design services for the Project from the three qualified firms on the City's current approved on-call list. City staff received and evaluated three proposals from consulting firms. BKF Engineers was ranked as the most qualified based on the proposal submitted. BKF Engineers submitted a proposal in the amount of \$571,200 for design of the Project.

On June 12, 2025, ECCRFFA adopted Resolution No. 25/03 which appropriated funds to the Project for design and construction in accordance with Cooperative Agreement No.18-25 between ECCRFFA and the City.

SUBCOMMITTEE FINDINGS

This item was discussed in the April 24, 2025 Infrastructure and Transportation Subcommittee.

STAFF ANALYSIS

Staff reviewed and ranked the submitted proposals. Based on ratings of the received RFPs and a comprehensive cost proposal review and fee negotiation, staff recommends awarding the design contract to the BFK Engineers. The scope of BFK Engineers design service includes preparation of biddable construction documents.

The Project will extend West Leland Road from its current terminus near Santa Teresa Drive in a westerly direction to Avila Road, along the frontage of Edgecombe Crane and the future West Leland Commerce Center. The new road will be four lanes with raised median, landscaping, sidewalks, and class 2 bicycle lanes. Final design will not commence until an environmental review is complete. The City is soliciting separate proposals for the California Environmental Quality Act (CEQA) analysis and resource agency permit services for the Project.

ATTACHMENTS: Resolution
Consulting Services Agreement

Report Prepared By: SM Saklaen, Senior Civil Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing a Consulting Services Agreement With)
BKF Engineers for the Design of Project 3038 -)
West Leland Road Extension Phase II) RESOLUTION NO. 25-

WHEREAS, Project 3038 - West Leland Road Extension Phase II (Project) is the construction of the extension of West Leland Road, from Santa Teresa Drive to Avila Road, to enhance connectivity from Pittsburg to Concord city limits; and

WHEREAS, the City solicited a Request for Proposals (RFP) for design services of the Project from the three qualified firms on the City's current approved on-call list; and

WHEREAS, City staff received and evaluated three proposals from the consulting firms. BKF Engineers was ranked as the most qualified based on the proposal submitted; and

WHEREAS, BKF Engineers submitted a proposal in the amount of \$571,200 for design of the Project; and

WHEREAS, on June 12, 2025, East Contra Costa Regional Fee and Financing Authority (ECCRFFA) adopted Resolution No. 25/03 which appropriated funds to the Project for design and construction in accordance with Cooperative Agreement No.18-25 between ECCRFFA and the City.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Pittsburg hereby authorizes the City Manager to execute a Consulting Services Agreement with BKF Engineers.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF PITTSBURG AND
BKF ENGINEERS, INC.**

Project 3038 West Leland Road Extension Phase II

THIS Agreement ("Agreement") for consulting services is made by and between the City of Pittsburgh, a municipal corporation ("City") and BKF Engineers, Inc. a California corporation ("Consultant") (together referred to as the "Parties") as of August 19, 2025 (the "Effective Date").

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to City the services described in the Scope of Work attached as Exhibit A, and incorporated herein, at the time and place and in the manner specified therein.

- 1.1 Term of Services.** The term of this Agreement shall begin on the Effective Date and shall end on July 21, 2028, or the date the Consultant completes the services specified in Exhibit A, whichever occurs first, unless the term of the Agreement is otherwise terminated or extended, as referenced herein.
- 1.2 Standard of Performance.** Consultant shall perform all services required pursuant to this Agreement according to the standards observed by a competent practitioner of the profession in which Consultant is engaged.
- 1.3 Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, requests in writing the reassignment of any such persons to ensure Consultant performs services in accordance with the Standard of Performance, Consultant shall, immediately upon receiving City's request, reassign such persons.
- 1.4 Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided herein above and to satisfy Consultant's obligations hereunder.

Section 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to exceed Five Hundred Seventy-One Thousand Two Hundred Dollars (\$571,200), as set forth in Exhibit B, attached hereto and incorporated herein for services to be performed and reimbursable expenses incurred under this Agreement. This dollar amount is not a guarantee that the City will pay that full amount to the Consultant but is merely a limit of potential City expenditures under this Agreement.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information, unless waived by the City Manager, or his or her designee:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services hereunder;
- The Consultant's signature.
- Emailed to APInvoices@pittsburgca.gov.

2.2 Monthly Payment. City shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. City shall pay undisputed invoices that comply with the above requirements within 30 days from the receipt of the invoice.

2.3 Final Payment. Consultant shall submit its final invoice within 60 days of completing its services. Consultant's failure to submit its final invoice within this 60-day period shall constitute Consultant's waiver of any further billings to, or payments from, City.

2.4 Reimbursable Expenses. Reimbursable expenses, if any, are specified in Exhibit B and included in the total compensation referenced in Section

2. Expenses not listed in Exhibit B are not chargeable to, or reimbursable by, City.

2.5 Payment of Taxes. Consultant is solely responsible for the payment of all federal, state and local taxes, including employment taxes, incurred under this Agreement.

2.6 Authorization to Perform Services. The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of a written authorization from the City Manager or his or her designee.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement

Section 4. INSURANCE REQUIREMENTS. Before beginning any services under this Agreement, Consultant, at its own cost and expense, shall procure the types and amounts of insurance specified herein and maintain that insurance throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's bid or proposal. Consultant shall be fully responsible for the acts and omissions of its subcontractors or other agents.

4.1 Workers' Compensation. Consultant shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Consultant in the amount required by applicable law. The requirement to maintain Statutory Workers' Compensation and Employer's Liability Insurance may be waived by the City upon written verification that Consultant is a sole proprietor and does not have any employees and will not have any employees during the term of this Agreement.

4.2 Commercial General and Automobile Liability Insurance.

4.2.1 General requirements. Consultant, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than \$2,000,000 per occurrence and \$4,000,000 aggregate, combined single limit coverage for risks associated with the work contemplated by this Agreement.

4.2.2 Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (most recent edition) covering comprehensive General Liability on an "occurrence" basis.

Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (most recent edition) covering any auto (Code 1), or if Consultant has no owned autos, hired (code 8) and non-owned autos (Code 9). No endorsement shall be attached limiting the coverage.

4.2.3 Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

- a. The Commercial General and Automobile Liability Insurance shall cover on an occurrence basis.
- b. City, its officers, officials, employees, agents, and volunteers shall be covered as additional insureds for liability arising out of work or operations on behalf of the Consultant, including materials, parts, or equipment furnished in connection with such work or operations; or automobiles owned, leased, hired, or borrowed by the Consultant. Coverage can be provided in the form of an endorsement to the Consultant's insurance at least as broad as CG 20 10 11 85, or both CG 20 10 10 01 and CG 20 37 10 01.
- c. For any claims related to this Agreement or the work hereunder, the Consultant's insurance covered shall be primary insurance as respects the City, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents or volunteers shall be excess of the Consultant's insurance and non-contributing.
- d. The policy shall cover inter-insured suits and include a "separation of Insureds" or "severability" clause which treats each insured separately.
- e. Consultant agrees to give at least 30 days prior written notice to City before coverage is canceled or modified as to scope or amount.

4.3 Professional Liability Insurance.

4.3.1 General requirements. Consultant, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing work pursuant to this Agreement in an amount not less than

\$1,000,000 per occurrence or claim covering the Consultant's errors and omissions.

4.3.2 Claims-made limitations. The following provisions shall apply if the professional liability coverage is written on a claims-made form:

- a. The retroactive date of the policy must be shown and must be before the date of the Agreement.
- b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement or the work.
- c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the date of this Agreement, Consultant must purchase an extended period coverage for a minimum of five (5) years after completion of work under this Agreement.
- d. A copy of the claim reporting requirements must be submitted to the City for review prior to the commencement of any work under this Agreement.

4.4 All Policies Requirements.

4.4.1 Submittal Requirements. Consultant shall submit the following to City prior to beginning services:

- a. Certificate of Liability Insurance in the amounts specified in this Agreement; and
- b. Additional Insured Endorsement as required for the General Commercial and Automobile Liability Policies.

4.4.2 Acceptability of Insurers. All insurance required by this Agreement is to be placed with insurers with a Bests' rating of no less than A:VII.

4.4.3 Deductibles and Self-Insured Retentions. Insurance obtained by the Consultant shall have a self-insured retention or deductible of no more than \$100,000.

4.4.4 Wasting Policies. No policy required herein shall include a "wasting" policy limit (i.e. limit that is eroded by the cost of defense).

4.4.5 Waiver of Subrogation. Consultant hereby agrees to waive subrogation which any insurer or contractor may require from Consultant by virtue of the payment of any loss. Consultant agrees to obtain any endorsements that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Consultant, its employees, agents, and subcontractors.

4.4.6 Subcontractors. Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein, and Consultant shall ensure that City, its officers, officials, employees, agents, and volunteers are covered as additional insured on all coverages.

4.4.7 Excess Insurance. If Consultant maintains higher insurance limits than the minimums specified herein, City shall be entitled to coverage for the higher limits maintained by the Consultant.

4.5 Remedies. In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option: 1) obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement; 2) order Consultant to stop work under this Agreement and withhold any payment that becomes due to Consultant hereunder until Consultant demonstrates compliance with the requirements hereof; and/or 3) terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 General Indemnification. Consistent with California Civil Code Section 2782.8, Consultant shall, to the fullest extent permitted by law, indemnify, protect, defend and hold harmless City, and its employees, officials, and agents, from any and all demands, losses, claims, costs, liabilities, and expenses for any damage, injury, or death, including any and all administrative fines, penalties, or costs imposed as a result of an administrative proceeding, that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant, its officers, employees, agents, contractors, subconsultants, or any persons under its

direction or control. If requested by City, Consultant shall defend any such suits at its sole cost and expense. If City elects to provide its own defense, Consultant shall reimburse City for any expenditures, including reasonable attorneys' fees and costs. Consultants' obligations under this section exist regardless of concurrent negligence or willful misconduct on the part of City or any other person; provided, however, that Consultant will not be required to indemnify, including the cost to defend, City for the proportion of liability a court determines does not arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant, its officers, employees, agents, contractors, subconsultants, or any persons under its direction or control. This Section **5.1** shall survive any expiration or termination of this Agreement.

- 5.2 PERS Indemnification.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Section 6. STATUS OF CONSULTANT.

- 6.1 Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City.
- 6.2 Consultant Not an Agent.** Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

- 7.1 Governing Law.** The laws of the State of California shall govern this Agreement.
- 7.2 Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder. Consultant shall also, to the extent required by the California

Labor Code, pay not less than the latest prevailing wage rates as determined by the California Department of Industrial Relations.

- 7.3 Licenses and Permits.** Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have, and will maintain at their sole cost and expense, all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.
- 7.4 Nondiscrimination and Equal Opportunity.** Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, genetic information, marital status, sex, sexual orientation, gender or gender identity, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 Termination.** Upon ten days' prior written notice, City may cancel this Agreement at any time and without cause upon such written notification to Consultant. In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.
- 8.2 Amendments.** The parties may amend this Agreement only by a writing signed by the parties hereto.
- 8.3 Assignment and Subcontracting.** City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this

Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the City Manager, or his or her designee. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the City Manager, or his or her designee.

8.4 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant, including but not limited to the provisions of Section 5, shall survive the termination of this Agreement.

8.5 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.5.1 Immediately terminate the Agreement;

8.5.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement;

8.5.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant; or

8.5.4 Charge Consultant the difference between the cost to complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

8.5.5 The remedies mentioned in this Agreement are not exclusive of any other right, power or remedy permitted by law. The City's failure or delay in exercising any remedy shall not constitute a waiver of such remedy or preclude the further exercise of City's rights.

Section 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All final versions of reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon

termination of the Agreement, and the City may use, reuse or otherwise dispose of the documents without Consultant's permission. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use. City and Consultant agree that, until final approval by City, all data, plans, specifications, reports and other documents are confidential drafts and will not be released to third parties by Consultant without prior written approval of City.

- 9.2 Consultant's Books and Records.** Consultant shall maintain any and all records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement. All such records shall be maintained in accordance with generally accepted accounting principles and shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Pursuant to Government Code Section 8546.7, the Agreement may be subject to the examination and audit of the State Auditor for a period of 3 years after final payment under the Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 Attorneys' Fees.** If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.
- 10.2 Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in Contra Costa County or in the United States District Court for the Northern District of California.
- 10.3 Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.4 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.5 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a “conflict of interest,” as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any City official in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

10.7 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.8 Notices. Any notice, demand, request, consent or approval that either party is required to give the other pursuant to this Agreement, shall be in writing and may be given by either (i) personal service, or (ii) certified United States mail, postage prepaid, return receipt requested, Notice shall be effective upon personal delivery or delivery to the addresses specified below, as reflected on the receipt of delivery or return receipt, as applicable.

Consultant: BKF Engineers, Inc.
1646 N. California Blvd., Ste. 400
Walnut Creek, CA 94596
ATTN: Daniel Schaefer

City: City of Pittsburg
65 Civic Avenue
Pittsburg, CA 94565
ATTN: City Manager

10.9 Professional Seal. Where applicable in the determination of the City Manager, or his or her designee, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled “Seal and Signature of Registered Professional with report/design responsibility.”

10.10 Integration. This Agreement, including the scope of work attached hereto and incorporated herein as Exhibits A and B represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral. To the extent there are any inconsistencies between this Agreement, the Exhibits, and Consultant's proposal, the Agreement shall control. To the extent there are any inconsistencies between the Exhibits and the Consultant's Proposal, the Exhibits shall control.

<u>Exhibit A</u>	Scope of Services
<u>Exhibit B</u>	Compensation Schedule

10.11 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

10.12 Construction of Agreement. Each party hereto has had an equivalent opportunity to participate in the drafting of the agreement and/or to consult with legal counsel. Therefore, the usual construction of an agreement against the drafting party shall not apply hereto.

10.13 No Third Party Beneficiaries. This Agreement is made solely for the benefit of the parties hereto, with no intent to benefit any third parties.

The Parties have executed this Agreement as of the Effective Date.

CITY OF PITTSBURG

Garrett Evans, City Manager

BKF ENGINEERS, INC.

DocuSigned by:
Daniel Schaefer
2A7AC525FC75447...

Daniel Schaefer, PE
Principal/Vice President

Approved as to Form:

Signed by:

16DDA4CD88BB41E...

Donna Mooney, City Attorney

EXHIBIT A

SCOPE OF SERVICES

Project 3038 West Leland Road Extension Phase II

SECTION 1: PROJECT OVERVIEW

The City proposes to extend West Leland Road from its current terminus near Santa Teresa Drive in a westerly direction to Avila Road along the frontage of Edgecombe Crane and the Future West Leland Commerce Center.

While the amount of cut and fill for this roadway is currently unknown, the site elevations range from approximately 350 feet to 525 feet or an approximately 175-foot elevation difference.

Consultant shall perform the following:

SECTION 2: SCOPE OF WORK

Phase 1 – Preliminary Engineering

Task 1: Kickoff & Survey

1.1 Kickoff and Site Visit

- A. Conduct a project kickoff meeting in the field to review site
- B. Gather utility documentation from the utility agencies and providers

1.2 Surveying and Utility

- A. Set control for aerial flight
- B. Aerial flight to map the corridor and develop a topographic survey
- C. Plot the location of existing utilities based on observation from the aerial photogrammetry and record or as-built maps provided by the utility agencies
- D. Utility survey to dip storm drainage utilities
- E. Layout right of way based on monumentation and record maps

F. Develop existing conditions map of topography, utility, and right of way

1.3 Temporary Construction Easements (TCE) – provide up to 2 TCE Exhibits delivered with the 65% design. Work included locating property corners along the existing parcel and developing TCE areas. A record of survey will be filed to delineate the location of the existing property corners.

1.4 Deliverables: Topographic and Right of Way Survey. TCE Exhibits with 65% submittal.

Task 2: Options Analysis, Background Studies

2.1 Options Analysis

A. Geotechnical – Perform geotechnical study that includes:

- i. Task 1 – Pre-Field Activities, Data Review, and Administration.
Consultant shall manage project setup and review existing geologic data for Site 1 from sources like USGS and CGS. Consultant shall visit the site to observe conditions and mark boring locations, working with USA North 811 and a private utility locator for underground utility clearance. Consultant shall obtain permits from Contra Costa County and the City, with traffic control planned during fieldwork. City shall seek permission from the property owner for access.
- ii. Task 2 – Field Investigation. Consultant shall drive five borings to a depth of 20 feet or refusal using a truck-mounted drill rig to explore subsurface conditions along the road alignment. Consultant shall collect soil logs, blow counts, and samples for further laboratory testing, including pocket penetrometer tests for soil strength. Groundwater depth shall be noted if encountered. Consultant shall backfill borings with cement grout and repair any pavement disruptions with rapid-set concrete. The Parties assume the investigation will take 2.5 days. Consultant shall have traffic control in place during field activities.
- iii. Task 3 – Laboratory Testing. Consultant shall have selected soil samples from the site tested to assess their geotechnical properties, including density, moisture content, and R-value tests. Consultant shall perform four corrosion tests suites to assess the soil's corrosivity. Consultant shall meet and confer with the City with regard to any additional required tests.
- iv. Task 4 – Engineering Analysis and Draft Report Preparation.
Consultant shall provide a draft report summarizing findings from the field investigation and lab tests, offering conclusions and geotechnical

recommendations. Topics shall include subsurface conditions, retaining wall design, foundation recommendations, and seismic parameters. The draft shall also provide recommendations for earthwork, pavement design, drainage, and site preparation. A final report-in shall be issued based on comment from the City and Consultant.

v. Task 5 – Geologic Site Reconnaissance. A Certified Engineering Geologist (CEG) and Consultant shall walk the roadway alignment to observe existing site conditions and make note of any concerns from a geologic standpoint, such as exposed adverse bedrock bedding or signs of landslide activity within the project alignment. The Parties assume site reconnaissance to be completed in one full day. Consultant shall present the results of Consultant's geologic site reconnaissance in the geotechnical report and shall include recommendation for additional investigation, if any.

vi. Task 6 - Seismic Survey. Consultant shall perform a seismic refraction/MASW survey at the Sites. The seismic refraction/MASW survey is a surface geophysical method that utilizes the refraction of seismic waves on geologic layers and rock/soil units to characterize subsurface conditions.

vii. Task 7 – Geotechnical Review of Project Plans and Specifications at 95% completion

B. Drainage – Consultant shall develop drainage analysis of existing drainage system, potential locations for stormwater treatment and area needed, and discharge locations for stormwater.

C. Geometric and Earthwork Assessment – Consultant shall provide geometrics layout including validating alignment and limits of grading using information provided by geotechnical engineers and grade/slope of the roadway.

2.2 35% Plans and Basis of Design

A. 35% Plans including roadway plan and alignment profile, layout and planting plan.

B. Develop Basis of Design Memorandum

C. Review and Meeting with City to finalize Basis of Design

2.3 Deliverables

A. 35% Plans

B. Basis of Design Memo that indicates the design criteria that form the basis for the design. Any specific criteria related to the special studies will be contained within those memos as attachments.

i. Geotechnical Report

ii. Drainage Calculations/Draft Options Technical Memo. The Parties assume this analysis and corresponding technical memorandum would be used to help determine options.

Task 3: Environmental Review & Community Outreach

3.1 Environmental Review – Consultant shall answer technical questions to address earthwork volumes, and limit of work in City environmental review.

3.2 Public Meeting (1 total) – Consultant shall gather feedback and ensure community alignment with the project's goals. Consultant to provide graphic information and attend to answer technical questions.

3.3 Stormwater Technical Memorandum – Consultant shall provide technical memorandum to serve as the basis for the CEQA drainage analyses and would be the same as that provided with the 65% design.

Task 4: Design Development

4.1 65% Plans, Draft, Specifications, and Estimate - Consultant shall prepare the plan sheets in AutoCAD format. Plans will include the following:

- Title Sheet
- Typical Cross Sections
- Layout and Utilities
- Profile
- Construction Details
- Drainage Plans, Profiles
- Streetlighting Plans (location only at 65%)
- Traffic Striping and Sign Plans
- Layout, Planting, and Irrigation Framework Plans
- Bioretention facility(s) plan and cross section
- Draft Special Provisions in outline format

- Engineer's Estimate based on takeoff of the major project elements delineated on the 65% plans and with assumptions on some of the non-detailed or specified items.

4.2 Right of Way – Consultant has assumed that the City will need to acquire right of way or a roadway easement to expand the right of way. Consultant shall prepare up to four (4) plats and legal description for the City to negotiate agreements with property owners. Consultant has assumed that a record of survey, corner records, or new monumentation will not be needed and that City would procure any title reports needed.

4.3 Draft Stormwater Technical Memorandum – Draft technical memo of the stormwater analysis of hydrology and hydraulics as well as green infrastructure measures used for the project.

4.4 Meetings (2 meetings total) – Once the review of the 65% plans by utility agencies. Consultant shall participate in meetings with them to review specific design elements.

Phase II – Final Design

Upon approval of the 65% plans and acquiring CEQA environmental clearance, Consultant shall begin Phase II work on request of City.

Task 5: Final Design

5.1 95% Plans, Special Provisions, and Engineer's Estimate (PS&E). In addition to the 65% Plans, the 95% PS&E will incorporate:

- Miscellaneous Details
- Irrigation detailed layout and details
- Technical Special Provisions, dealing with materials, order of work, roadway, and electrical items of work.
- Engineers Estimate with takeoff of quantities and unit prices, where appropriate, with a contingency to arrive at and engineer's forecast of construction costs.

5.2 Stormwater Final Technical Memorandum – Final technical memo of the stormwater analysis of the hydrology and hydraulics as well as green infrastructure measures used for the project.

5.3 Deliverables

- A. 95% PS&E
- B. Final Stormwater Technical Memorandum
- C. Meeting Minutes

Task 6: Permitting, Funding, and Final PS&E

6.1 Final Design

- A. Draft 100% PS&E as a check set prior to issuing wet signed plans and specifications
- B. Final PS&E wet-signed submission ready for bidding and construction along with Resident Engineer File

6.2 Deliverables

- A. Final PS&E
- B. Resident Engineer File

Phase III – Construction (future not part of current scope)

SECTION 3: CONSULTANT PROJECT MANAGEMENT APPROACH

1. Project Coordination & Communication

- a. Team Coordination: Consultant shall lead the coordination of the entire project team, including internal staff and external consultants, ensuring seamless communication and collaboration to meet project milestones, scope, budget, and schedule.
- b. Client Communication: Serve as the primary point of contact with the client, ensuring ongoing communication, transparency, and responsiveness throughout the project's lifecycle.

2. Project Tracking & Reporting

- a. Monthly Project Status Reports: Consultant shall submit Monthly Project Status Reports, detailing:
 - i. Progress of key tasks and deliverables
 - ii. Budget tracking and any variances

- iii. Updated schedule and timelines
- iv. Outstanding issues

- b. Task & Change Management: Provide clear task assignment and manage any changes to scope, schedule, or budget with proper documentation and client approval.

3. Meetings & Documentation

- a. Regular Team & Client Meetings: Consultant shall facilitate meetings to review progress, address challenges, and align on project goals.
- b. Meeting Agendas & Minutes: Agendas will be distributed with detailed minutes will follow, documenting key decisions and action items.

4. Quality Assurance & Risk Management

- a. QA/QC Process: Consultant shall implement a Quality Assurance/Quality Control process to review all project deliverables before submission.
- b. Risk Mitigation: Risks related to scope, schedule, budget, or technical aspects will be monitored to proactively provide mitigation strategies.

SECTION 4: ASSUMPTIONS AND SCOPE QUALIFICATIONS

Notwithstanding the assumptions above, the Parties assume the following:

1. Existing utilities identified on Consultant's drawings/plans will be based on information obtained by Consultant through utility locating or provided to Consultant based on record mapping or as-built plans and may not be accurately documented in their horizontal location or vertical profile. Other utilities may be present that were not disclosed.
2. Utility design included in the project is limited to:
 - Electrical for the new street lights (YEI) and electric service for lights is included.
 - Drainage for the new bioretention areas and extension of the storm drainage system to accommodate the bioretention areas and street is included.
 - Water main extension and fire hydrants are included; however, no pressure modeling or fire flow calculations are included with the design
 - No wastewater/sewer facilities are included in the design

- No joint trench extension, including power, communication, and/or gas, along the roadway corridor
3. Phases 1 and 2 environmental, soil and/or groundwater contaminants, are not included in the scope of work as the result of the Phase 1 are currently unknown.
 4. Consultant has assumed that cut and fill slopes will be used in lieu of the cost for retaining wall. If retaining walls and/or structures, if needed, Consultant will utilize Caltrans Standard Details, or Greenbrook standards, to a maximum height of 10-feet and that no special retaining wall or custom wall designs are needed and Consultant has limited their geotechnical report based on this assumption.
 5. Consultant has assumed that a record of survey, corner records, or new monumentation will not be needed and that the City would procure any title reports needed for the plat and legal descriptions.
 6. Landscaping for the project will only include the bioretention area, if determined to be part of the project, median landscaping, and street trees, no planting or irrigation outside of right of way. Irrigation will be of planting areas and trees only.
 7. Landscape exclusions:
 - Arborist services and existing tree survey
 - Wells, booster pumps, and/or recycled water irrigation design including recycle water retrofit
 - Horticultural soils analysis
 8. Weather Conditions: The geotechnical field investigation assumes at least two consecutive weeks of dry weather. If the work must proceed in wet conditions, limited access drilling equipment may be required, and there could be delays. Consultant shall confirm with the City to avoid weather-related disruptions.
 9. No Saw-Cutting Requirement: Consultant assumes the City will not require Consultant to saw-cut the pavement around the borings.
 10. No Crop Damage Liability: Consultant shall not be liable for any crop damage during the investigation.
 11. Hazardous Materials: If hazardous materials are encountered during boring, Consultant shall terminate the boring and contact the City. Consultant shall make arrangements for safe handling and backfilling. City shall meet and confer with regard to additional cost. Consultant shall not proceed without prior approval from City.

12. Consultant has assumed that the City will obtain right of entry and or TCEs to accommodate the fill in the sag point at the end of Avila Road.

SECTION 5: ASSUMPTIONS REGARDING CITY

1. Lead public outreach: contact stakeholders (e.g. landowners, utilities, tenants, etc.), lead presentation with stakeholders, lead presentation at public meetings.
2. Complete California Environmental Quality Act (CEQA) processes, documentation, studies, and environmental permits.
3. Prepare City front end project special provisions and assemble final Project Technical Specifications. Prepared by Consultant.
4. Acquire any necessary rights of way for the Project.
5. Advertise and award construction contract.
6. Execute agreements with other agencies or entities.
7. Execute construction contract.
8. Provide Computer-Aided Design (CAD) borders and standard details to be utilized by the Consultant.
9. Prepare funding documentation and reports.
10. Plan and arrange public outreach/public meetings.
11. Provide data on utilities based on the responses from Utility Companies and as-built/record drawings of the roadways within the corridor.
12. City will waive fees for any encroachment permit needed for drilling, access, etc.
13. City will provide title reports and deed information of properties to determine ROW and establish the preliminary TCEs
14. City will lead the efforts with stakeholders and public outreach.
15. Consultant has assumed the City will be responsible for obtaining permission from the current property owner(s) for Consultant to access and investigate the eastern portion of the site at no cost or effort (surveying, drilling, etc.).

EXHIBIT B**COMPENSATION SCHEDULE**

For completion of the tasks set forth in the scope of work, Consultant shall be paid in an amount not to exceed Five Hundred Seventy-One Thousand Two Hundred Dollars (\$571,200).

Phase & Task	Principal	Project Manager	Senior Project Engineer	Project Engineer	Design Engineer	Surveyor	Project Surveyor	Field Party Chief	Field Chainpersons	Total Hours	TASK LOE
PHASE I – PRELIMINARY ENGINEERING											
TASK 1: KICKOFF & SURVEY											
1.1 Kickoff and Site Visit											
A. Conduct a project kickoff meeting	2	6								8	\$ 2,386
B. Gather utility documentation		2		16						18	\$ 4,017
1.2 Surveying and Utility											
A. Set control for aerial flight		1				2	8	16	16	43	\$ 9,046
B. Aerial flight/topographic survey		1				4				5	\$ 1,492
C. Field survey (Utilities)		4				8	48	24	24	108	\$ 23,541
D. ROW Control		2				4	24			30	\$ 6,945
E. Develop existing conditions map		4		40		1	8			53	\$ 11,780
1.3 TCE - Preliminary - up to 2 locations & ROS	1	8		16		16	80	16	16	153	\$ 34,546
TASK 2: OPTIONS ANALYSIS & BACKGROUND STUDIES											
2.1 Options Analysis											
A. Geotechnical Study	1	6								7	\$ 2,053
B. Drainage & Stormwater Treatment Analysis	2	8	16		40					66	\$ 14,391
C. Geometric & Grading Assessment	3	8	48		24					83	\$ 19,546
2.2 35% Plans & Basis of Design											\$ -
A. Finalize 35% Plans	2	20	80		80					182	\$ 41,007
B. Basis of Design Memo	2	8	8							18	\$ 4,916
TASK 3: ENVIRONMENTAL REVIEW & COMMUNITY OUTREACH											
3.1 Environmental Review	2	8		8						18	\$ 4,681
3.3 Public Meeting	2	4								6	\$ 1,812
TASK 4: DESIGN DEVELOPMENT											
4.1 65% Plans, Specs, & Estimate	2	32	100	40	160					334	\$ 72,986
4.2 ROW Encumbrances & Easements		4			16					20	\$ 4,154
4.3 Final Stormwater Report	1	8	16		24					49	\$ 11,051
4.4 Meetings	4	8								12	\$ 3,625
PHASE II – FINAL DESIGN											
TASK 5: FINAL DESIGN											
5.1 95% Plans, Specs, & Estimate	2	20	80	30	96					228	\$ 50,471
5.2 Final Stormwater Report	1	2	8		8					19	\$ 4,367
5.2 Meetings	2	8								10	\$ 2,959

Phase & Task	Principal	Project Manager	Senior Project Engineer	Project Engineer	Design Engineer	Surveyor	Project Surveyor	Field Party Chief	Field Changers on	Total Hours	TASK LOE
TASK 6: PERMITTING, FUNDING, & FINAL PS&E											
6.1 Final Design											
A. Draft 100% PS&E	1	8	40	16	40					105	\$ 23,374
B. Final Wet-Signed PS&E	1	6	20		20					47	\$ 10,705
PHASE III – CONSTRUCTION										0	\$ -
Hours	31	186	416	166	508	35	168	56	56	1622	
Fixed Labor Rate *	\$ 331	\$ 285	\$ 243	\$ 214	\$ 187	\$ 299	\$ 214	\$ 243	\$ 156		
Labor	10248	52955	101084	35489	94831	10476	35917	13607	8760		\$ 363,367
Reimbursable Expenses (Allowance for Mileage and one set plot per submittal)										2364	\$ 2,364
Aerial										9680	\$ 9,680
Gates & Associates (Landscape and Irrigation)										62139	\$ 62,139
YEI (Electrical Lighting)										60500	\$ 60,500
BSK (Geotechnical)										73150	\$ 73,150
Total Base Scope of Work (including 10% subconsultant markups)											\$ 571,200

* Agreed hourly rates are valid for the entire duration of the contract

CERTIFICATE OF COMPLIANCE WITH LABOR CODE § 3700

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

BKF ENGINEERS, INC.

By: DocuSigned by:
Daniel Schaefer
2A7AG625FC75447...

Title: Principal/Vice President

**CITY OF PITTSBURG
CITY COUNCIL/AGENCY CONCURRENT MEETING MINUTES**

DATE: July 21, 2025

LOCATION: Council Chamber, City Hall, 65 Civic Avenue, Pittsburg, CA 94565

CITY COUNCIL/AGENCY MEMBERS

Jelani Killings, Mayor/Chair
Dionne Adams, Vice-Mayor/Chair
Angelica Lopez, Council/Agency Member
Juan Antonio Banales, Council/Agency Member
Arlene Kobata, Council/Agency Member
S.L. Floyd, Agency Member
Annie Hill Herring, Agency Member

APPOINTED OFFICIALS

Garrett Evans, City Manager/Executive Director
Donna Mooney, City Attorney/Legal Counsel
Alice E. Evenson, City Clerk/Agency Secretary (elected)
Nancy Parent, City Treasurer (elected)

Mayor Killings called the regular meeting to order at 7:05 P.M. in the Council Chamber at City Hall, 65 Civic Avenue Pittsburg, CA. after having convened in Closed Session at 5:47 P.M. for the following Closed Session:

1. PUBLIC EMPLOYMENT Pursuant to Section 54957
City Manager

City Attorney Mooney stated that the City Council provided direction to staff, and there were no reportable actions taken.

2. CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Section 54957.6:
City designated representatives: Garrett Evans, Maria Aliotti, Jennifer Brizel, Jordan Davis
Employee organizations: Pittsburg Police Managers Group and Teamsters Local 856

City Attorney Mooney stated that negotiation staff provided an update to the City Council and there were no reportable actions taken.

ROLL CALL

Vice Mayor Adams was absent and excused.

PLEDGE OF ALLEGIANCE

Mayor Killings led the Pledge of Allegiance.

PROCLAMATIONS

3. Inspire Pittsburg – Miles Minnick

4. National Night Out

PRESENTATIONS

5. Draft 5-year Capital Improvement Program FY 2025/26 through 2029/30

CITY MANAGER REPORTS/REMARKS

City Manager Evans noted for the record that after the Ad-Hoc Subcommittee update presentation at the July 7th City Council meeting, the following Ad-Hoc's were dissolved, Budget Sustainability, Government Performance, Facilities Rental and usage, Tobacco, Cannabis, Alcohol Policy Review.

Assistant City Manager Aliotti gave an update on upcoming community events.

PUBLIC COMMENTS

There were no public comments.

COMMITTEE REPORTS

Mayor Killings attended the Finance Subcommittee meeting.

PUBLIC HEARING

6. Adoption of a City Council Resolution Confirming the Engineer's Report and District Diagram, and Ordering a Levy for Citywide Landscaping and Lighting District 1988-01 for Fiscal Year 2025/26

Mayor Killings opened the Public Hearing. There being no one to speak on the item, Mayor Killings closed the Public Hearing.

On Motion by Member Banales, seconded by Member Kobata and adopted by the following vote:

AYES: Banales, Kobata, Lopez, Killings
ABSENT: Adams

7. Adoption of a City Council Resolution Confirming the Engineer's Report and Assessment District Diagram and Ordering the Levy of Assessments for Oak Hills Landscaping and Lighting District 1988-02 for FY 2025/26

Mayor Killings opened the Public Hearing. There being no one to speak on the item, Mayor Killings closed the Public Hearing.

On Motion by Member Banales, seconded by Member Lopez and adopted by the following vote:

AYES: Banales, Kobata, Lopez, Killings
ABSENT: Adams

CONFLICT OF INTEREST STATEMENT

There were none.

COMBINED CITY COUNCIL, PITTSBURG ARTS AND COMMUNITY FOUNDATION, PITTSBURG POWER COMPANY, SOUTHWEST PITTSBURG GHAD II AND SUCCESSOR AGENCY CONSENT CALENDAR

On Motion by Member Banales, seconded by Member Lopez and adopted by the following vote:

AYES: Banales, Kobata, Lopez, Killings
ABSENT: Adams

8. Minutes of July 7, 2025
9. Adoption of a City Council Resolution Authorizing Reimbursement to Developer for Infrastructure Costs Incurred in Community Facilities District (CFD) 2009-01 San Marco and Allocating Funds
10. Adoption of a City Council Resolution Accepting Project 3334-City Council Chamber Upgrade as Complete and Authorizing the City Engineer to File a Notice of Completion
11. Adoption of a City Council Resolution Approving Revisions to the City's Investment Policy
12. Adoption of a City Council Resolution Amending the Management Group and Senior Executive Team Salary and Benefit Schedules
13. Adoption of a City Council Resolution Approving the Terms and Conditions of Employment for Police Officers' Association (POA) for the Period July 1, 2025 through June 30, 2028
14. Adoption of a City Council Resolution Increasing the Measure M Base Allocation and Increasing the Allocation for Road Repairs Beginning FY 2026-27
15. Adoption of a City Council Resolution Approving the Terms and Conditions of Employment for International Brotherhood of Teamsters Local 856 for the Period July 1, 2025 through June 30, 2028
16. Adoption of a City Council Resolution Authorizing the City Manager to Execute the Second Amendment to the Consulting Services Agreement with Municipal Resource Group, LLC (MRG)

COUNCIL REQUEST FOR FUTURE AGENDA ITEMS

There were no requests for future agenda items.

COUNCIL MEMBER REMARKS

There were no Council Member Remarks.

ADJOURNMENT

The meeting adjourned at 7:56 P.M. to August 18, 2025.

Respectfully submitted,

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Accepting Project 4077 - 2024/25 CDBG ADA Curb Ramp Installation as Complete, Allocate Additional Funds, and Authorizing the City Engineer to File a Notice of Completion

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 4077, 2024/25 CDBG ADA Curb Ramp Installation (Project) constructed 38 curb ramps in the neighborhoods located near Polaris Drive and North Parkside Drive. This resolution will accept the construction contract as complete, authorize the City Engineer to file a Notice of Completion, and allocate additional funds.

FISCAL IMPACT

The total anticipated expenditures for the Project including design, staff time, construction, release of retention, and project close out is \$295,000. Community Development Block Grant (CDBG) funded \$273,938 of the Project. This resolution will allocate an additional \$21,062 from the Highway Users Tax Account (HUTA) funding to pay for the outstanding balance of the Project.

An updated CIP Project Sheet is attached to this report.

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution accepting the Project as complete, authorize the City Engineer to execute a Notice of Completion, and allocate an additional \$21,062 from the HUTA funds to the Project.

BACKGROUND

Advertising for the Project began on November 26, 2024 and construction bids were opened on December 19, 2024.

On January 21, 2025, City Council approved Resolution No. 25-14587, awarding a construction contract to the lowest responsive responsible bidder, CLS/Cervantes Landscape Services, Inc. in the amount of \$243,783. On June 3, 2025, the contractor completed construction of the Project.

SUBCOMMITTEE FINDINGS

This item was not presented in a subcommittee meeting.

STAFF ANALYSIS

Project 4077, 2024/25 CDBG ADA Curb Ramp Installation provided Americans with Disabilities Act (ADA) accessible ramps and sidewalks at various locations throughout the City, improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons.

The Project included three contract change orders in the amount of \$23,707 for the installation of additional curb ramps and sidewalk areas needed to make each location ADA accessible.

The Project exceeded its original budget due to additional staff time, necessary project coordination, and based on HUD approved census designated tracts, additional sidewalk repair areas were added to ensure mobility in the community.

ATTACHMENTS: Resolution
 CIP Project Sheet

Report Prepared By: Savon Reese, Associate Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Accepting Project 4077, 2024/25 CDBG)
ADA Curb Ramp Installation as)
Complete, Allocate Additional Funds,)
And Authorize the City Engineer to File)
A Notice of Completion)

RESOLUTION NO. 25-

WHEREAS, Project 4077, 2024/25 CDBG ADA Curb Ramp Installation (Project) constructed 38 curb ramps in the neighborhoods located near Polaris Drive and North Parkside Drive; and

WHEREAS, advertising for the Project began on November 26, 2024 and construction bids were opened on December 19, 2024; and

WHEREAS, on January 21, 2025, City Council approved Resolution No. 25-14587, awarding a construction contract to the lowest responsive responsible bidder, CLS/Cervantes Landscape Services, Inc. in the amount of \$243,783; and

WHEREAS, on June 3, 2025, the contractor completed the Project; and

WHEREAS, the total expenditures for the Project including design, construction, and staff costs are \$295,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburgh hereby allocates an additional \$21,062 from the Highway Users Tax Account (HUTA) Funds to the Project.

BE IT FURTHER RESOLVED, that the City Council of the City of Pittsburgh hereby accepts the Project as complete and authorizes the City Engineer to execute a Notice of Completion and file said document with the Office of the Recorder of the County of Contra Costa, State of California, within 10 days from the date hereof.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Jelani Killings, Mayor

ATTEST BY:

Alice E. Evenson, City Clerk

Project Title:

Project #:

2024/25 CDBG ADA Curb Ramp Installation Project

4077



Project Category: Streets
Location: Various locations around the City
Project Manager: S. Reese
Project Priority: 1C – Essential
Project Status: Complete
Est. Completion Date: 2024/25

Description/Justification:

This project is for the construction of multiple curb ramps where there were none or out of ADA compliance ramps in various neighborhoods.

Supplemental Information:

Funding Source: HUD CDBG Grant, HUTA

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time		\$ 25,000	\$ 1,000					\$ 26,000
2281	Construction		\$ 269,000						\$ 269,000
2372	Administrative Overhead								
TOTAL			\$ 294,000	\$ 1,000					\$ 295,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
233	CDBG		\$ 273,938						\$ 273,938
203	HUTA			\$ 21,062					\$ 21,062
TOTAL			\$ 273,938	\$ 21,062					\$ 295,000



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Granting an Easement to Pacific Gas & Electric to Provide Service for the Premier Fields Project

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 3080 - Pittsburg Premier Fields (Project) requires electric, gas, and communication facilities to power restrooms, lighting, and future site improvements. An easement to Pacific Gas & Electric (PG&E) is necessary to install, operate, and maintain the facilities needed to serve the site. If adopted, this resolution will provide the necessary easement to furnish power to the Project.

FISCAL IMPACT

There is no fiscal impact associated with granting this easement.

RECOMMENDATION

City Council adopt the attached Resolution authorizing the City Engineer to execute an Easement Deed authorizing rights to PG&E for electric, gas, and communications services and other appurtenant improvements within a 2,448 square foot area in the northern portion of the property, as described and indicated on the easement deed attached to this report.

BACKGROUND

On November 18, 2024, the City Council approved Resolution No. 24-14566, accepting the plans and specifications, allocating additional funds, and awarding a construction contract for the Project. On December 16, 2024, the City Council approved Resolution No. 24-14582, conveying a 568 square foot easement for the eastern portion of the project site.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

The Project consists of the construction a multi-purpose field with parking, landscaping, a traffic signal on West Leland Road, and walking trails near the intersection of West Leland Road and John Henry Johnson Parkway. This Project provides a community amenity and promotes sports tourism. The requested easement is required for the upgrade to electrical distribution facilities to support the future improvements to the Project.

ATTACHMENTS: Resolution
 Easement Deed to PG&E

Report Prepared By: Jolan Longway, Development Services Supervisor

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Granting the Easement to Pacific Gas &)
Electric to Provide Service for Project)
3080 - Pittsburg Premier Fields)

RESOLUTION NO. 25-

WHEREAS, Project 3080 - Pittsburg Premier Fields (Project) will construct a temporary multi-purpose field and additional improvements such as a traffic signal and striping, lighting, a new parking lot, and trail connections; and

WHEREAS, on November 18, 2024, the City Council approved Resolution No. 24-14566, accepting the plans and specifications, allocating additional funding, and awarding a construction contract for the Project; and

WHEREAS, there is a need to convey an easement to Pacific Gas & Electric (PG&E) to provide the necessary electric and other appurtenant improvements to support the construction of the Project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg authorizes the City Engineer to execute the Easement Deed to PG&E for City property, Assessor's Parcel Number 094-080-047.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

RECORDING REQUESTED BY AND RETURN TO:

PACIFIC GAS AND ELECTRIC COMPANY
300 Lakeside Drive, Suite 210
Oakland, CA 94612
Attn: Land Rights Library

Location: City/Uninc _____
Recording Fee \$ _____
Document Transfer Tax \$ _____

- ☐ This is a conveyance where the consideration and Value is less than \$100.00 (R&T 11911).
☐ Computed on Full Value of Property Conveyed, or
☐ Computed on Full Value Less Liens & Encumbrances Remaining at Time of Sale
☐ Exempt from the fee per GC 27388.1 (a) (2); This document is subject to Documentary Transfer Tax

(SPACE ABOVE FOR RECORDER'S USE ONLY)

Signature of declarant or agent determining tax

LD# 2402-01-10073

EASEMENT DEED

THE CITY OF PITTSBURG, a public body corporate and politic,

hereinafter called Grantor, hereby grants to PACIFIC GAS AND ELECTRIC COMPANY, a California corporation, hereinafter called Grantee, the right from time to time to excavate for, construct, reconstruct, replace (of initial or any other size), remove, maintain, inspect, and use facilities and associated equipment for public utility purposes, including, but not limited to electric, gas, and communication facilities, together with a right of way therefor, on, and under the easement area as hereinafter set forth, and also ingress thereto and egress therefrom, over and across the lands of Grantor situated in the City of Pittsburg, County of Contra Costa, State of California, described as follows:

(APN 094-080-047-7)

The parcel of land described in the deed from Pittsburg Golf and Country Club, a California corporation to Redevelopment Agency of the City of Pittsburg, a public body corporate and politic dated May 1, 1991 and recorded as Document No. 91-80295, Contra Costa County Records.

The easement area is described as follows:

The strip of land described in EXHIBIT "A" and shown on EXHIBIT "B" attached hereto and made a part hereof.

Grantor further grants to Grantee the right, from time to time, to trim or to cut down, without Grantee paying compensation, any and all trees and brush now or hereafter within said easement area, and shall have the further right, from time to time, to trim and cut down trees and brush along each side of said easement area which now or hereafter in the opinion of Grantee may interfere with or be a hazard to the facilities installed hereunder, or as Grantee deems necessary to comply with applicable state or federal regulations.

Grantor also grants to Grantee the right to use such portion of said lands contiguous to said easement area as may be reasonably necessary in connection with the excavation, construction, reconstruction, replacement, removal, maintenance and inspection of said facilities.

Grantor hereby covenants and agrees not to place or construct, nor allow a third party to place or construct, any building or other structure, or store flammable substances, or drill or operate any well, or construct any reservoir or other obstruction within said easement area, or diminish or substantially add to the ground level within said easement area, or construct any fences that will interfere with the maintenance and operation of said facilities.

Grantor further grants to Grantee the right to apportion to another public utility (as defined in Section 216 of the California Public Utilities Code) the right to excavate for, construct, reconstruct, replace, remove, maintain, inspect, and use the communications facilities within said easement area including ingress thereto and egress therefrom.

This document may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument.

The provisions hereof shall inure to the benefit of and bind the successors and assigns of the respective parties hereto, and all covenants shall apply to and run with the land.

Dated: _____, _____.

I hereby certify that a resolution was adopted on the ____ day of _____, 20____, by the _____ authorizing the foregoing grant of easement.

By _____

THE CITY OF PITTSBURG, a public body corporate and politic

By: _____
Name
Title

By: _____
Name
Title

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____)

On _____, before me, _____ Notary Public,
personally appeared _____

Insert name

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

(Seal)

CAPACITY CLAIMED BY SIGNER

- ☐ Individual(s) signing for oneself/themselves
- ☐ Corporate Officer(s) of the above named corporation(s)
- ☐ Trustee(s) of the above named Trust(s)
- ☐ Partner(s) of the above named Partnership(s)
- ☐ Attorney(s)-in-Fact of the above named Principal(s)
- ☐ Other _____

Exhibit "A"

LANDS:

Real property situated in the City of Pittsburg County of Contra Costa, State of California being more particularly described as follows:

The parcel of land conveyed by the United States of America to the City of Pittsburg by deed dated October 12, 1960 and recorded in Book 3759 of Official Records at page 3, Contra Costa County Records, and therein designated PARCEL TWO.

EASEMENT:

A strip of land of the uniform width of 16.00 feet lying contiguous to and southerly of the southerly right of way line of W Leland Road (84.00 feet wide) and extending from the westerly boundary line of said lands easterly 153 feet (measured along said southerly right of way line of W Leland Road).

CONTAINING: 2,448 SQ. FT., more or less.

EXHIBIT "B" attached and made a part hereto.

The legal description herein was prepared by me or under my direction on May 21, 2024.



EXHIBIT "B"

SW 1/4, SE 1/4, SEC. 13
T02N, R01W, M.D.M.
CONTRA COSTA COUNTY

CONTRA COSTA COUNTY FIRE
PROTECTION DISTRICT
APN 094-080-038-6

W LELAND ROAD (84')

153.00'

16.00'

AREA= 2,448 SQ.FT. ±

CITY OF PITTSBURG
APN 094-080-047-7

68 RS 36

LEGEND



APPROXIMATE LOCATION OF PG&E EASEMENT AREA



SUBJECT PARCEL



ADJACENT PARCEL



UNLESS OTHERWISE SHOWN ALL COURSES EXTEND TO OR ALONG BOUNDARIES OR LINES

SHEET NUMBER	DRAWING INFO	SHEET INFO	
1 OF 1	23-D000163.01	DRAWN JM	N V 5 3050 CITRUS CIRCLE, SUITE 203 WALNUT CREEK, CA 94598 P: 925.953.1401 WWW.NV5.COM
	35430494	CHECKED JP	
	N.T.S.	LAST EDIT 5/21/2024	
		PLOT DATE 5/21/2024	

2255 W LELAND RD
PITTSBURG, CA

PACIFIC GAS & ELECTRIC COMPANY

Utility Distribution Easement (02/2020)

Administrative Block

Attach to LD# 2402-01-10073

Location: Area 2, Diablo Division

Land Service Office: Concord

Line of Business: Electric Distribution (43)

Business Doc Type: Easement

MTRSQ: 24.02.01.13.23

FERC License Number(s): N/A

PG&E Drawing Number(s): N/A

PLAT NO. B1406

LD of any affected documents: N/A

LD of any Cross-referenced documents: N/A

TYPE OF INTEREST: Electric Underground Easement (4), Utility Easement (86)

SBE Parcel Number: N/A

(For Quitclaims, % being quitclaimed): N/A

Order# or PM#: 35430494 OPS: 3200

JCN: N/A

County: Contra Costa

Utility Notice Numbers: N/A

851 Approval Application No. N/A Decision N/A

Prepared By: PJN8

Checked By: A5SZ

(This page must be recorded with document)



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Authorizing the Application for a Land and Water Conservation Fund Grant Funding for the Pittsburg Premier Fields Project and Accepting and Allocating Awarded Funds

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

The City is pursuing Federal Land and Water Conservation Fund (LWCF) grant funds for development of Phase II of the Pittsburg Premier Fields Project (Project). The LWCF application requires a Resolution demonstrating City Council approval of the application.

FISCAL IMPACT

The City will be applying for the maximum grant request of \$6,000,000. The grant requires a 50% match. There are no further allocations of City funds needed as the City Council has already allocated funds to this project through the following Resolutions for a total of \$6,770,042.

Date	Resolution No.	Amount Allocated
June 30, 2022	22-14042	\$600,000
July 18, 2022	22-14132	\$215,000
August 7, 2023	23-14356	\$9,000,000
June 17, 2024	24-14499	-\$8,200,000
September 16, 2024	24-14533	\$4,544,272
November 18, 2024	24-14566	\$610,770

The City also anticipates utilization of the technology park developer fees for the remaining Project costs.

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution authorizing the City to apply for the LWCF grant funds, accept awarded funds, and allocate awarded funds.

BACKGROUND

Phase I of the Project is located at the former Delta View Golf Course and is underway. Phase I includes a parking lot, traffic signal, trails, stormwater requirements, and one interim soccer field. Phase II of the Project is in design phases and will include:

- The demolition of the interim field
- 2 soccer fields
- 1 football field
- 5 restrooms (one building)
- Expansion of the travel lane
- Concrete pad for food truck bay
- Security cameras
- EV chargers
- Wifi
- Grading

Congress under Public Law 88-578 has authorized the establishment of a Federal LWCF Grant-In-Aid program, providing matching funds to the State of California and its political subdivisions for acquiring lands and developing facilities for public outdoor recreation purposes. The California Department of Parks and Recreation (CDPR) is responsible for the administration of the program in the State, setting up necessary rules and procedures governing applications by local agencies under the program. The Project qualifies for up to \$6 million in Federal LWCF funding.

CDPR will prioritize projects that:

- Serve fiscally impacted communities
- Add park acreage to the City
- Are shovel ready
- Demonstrate immediate funding need
- Provide a new park in an area at least 0.5 mile from another park
- Serve a community with a low park acreage per capita
- Align with 2021-2025 Statewide Comprehensive Outdoor Recreation Plan priorities which include but are not limited to:
 - Engage and inspire younger generations
 - Promote healthy lifestyles and communities
 - Expand park access for all Californians

All projects funded by the LWCF grant are subject to both CEQA and NEPA review and are expected to begin construction in approximately winter 2026.

SUBCOMMITTEE FINDINGS

This item was presented as part of a list of grant status updates at the April 2023 Economic Development and Waterfront Subcommittee meeting.

STAFF ANALYSIS

The Project will be the first facility of its kind in Pittsburg and will serve youth from Pittsburg, the Bay Area, and throughout the State. The concept of clustered fields is similar to City Park, which is used consistently throughout the year for softball, baseball, and soccer tournaments and free play, and concentrates multiple fields for continuous programming and public use. The Project will add Pittsburg to the network of nearby competitive sports facilities and bring economic benefits from the multi-billion dollar sports tourism market to Pittsburg restaurants, hotels, retail, and more. Furthermore, since the closure of Delta View Golf Course, the former golf course property has experienced fires, excessive vandalism, and blight. The Project will compliment the Dream Courts 5-basketball court development across East Leland Road at John Henry Johnson Park.

ATTACHMENTS: Resolution

Report Prepared By: Sara Bellafronte, Assistant to the City Manager

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter Of:

Authorizing an Application for Land and Water)
Conservation Fund Grant Funding for the) RESOLUTION NO. 25-
Pittsburg Premier Fields Project and Accepting)
And Allocating Funds Awarded)

WHEREAS, Congress under Public Law 88-578 has authorized the establishment of a Federal Land and Water Conservation Fund (LWCF) Grant-In-Aid program, providing matching funds to the State of California and its political subdivisions for acquiring lands and developing facilities for public outdoor recreation purposes; and

WHEREAS, the California Department of Parks and Recreation is responsible for the administration of the program in the State, setting up necessary rules and procedures governing applications by local agencies under the program; and

WHEREAS, the City is pursuing LWCF funding for development of the Pittsburg Premier Fields Project (Project) which will construct three multi-use football, soccer, and lacrosse fields as well as supporting amenities like restrooms, lighting, and gathering areas; and

WHEREAS, the Project will be located at the former Delta View Golf Course and will provide novel recreation amenities to Pittsburg residents, generate economic development, and address blight and hazards experienced at the currently vacant site; and

WHEREAS, between June 30, 2022 and November 18, 2024 through Resolutions 22-14042, 22-14132, 23-14356, 24-14499, 24-14533 and 24-14566, the City Council allocated special revenue funds from the General Fund, General Fund Surplus, Measure M, and Park Dedication Fund for the Project.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Pittsburg hereby;

1. Authorizes the application for the LWCF grant funds for the Project; and
2. Certifies that the City has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
3. Agrees to abide by 54 U.S.C. §200305(f)(3) which requires, "No property acquired or developed with assistance under this section shall, without the approval of the National Secretary of the Interior (Secretary), be converted to other than public outdoor recreation uses. The Secretary shall approve such conversion only if it is found to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonably equivalent usefulness and location;" and
4. Certifies that said agency has matching funds from eligible source(s) and can finance the Project, which up to half may be reimbursed; and
5. Agrees to comply with all applicable federal, state, and local laws, ordinances, rules, regulations, and guidelines; and

6. Appoints the City Manager or his designee as agent of the City to conduct all negotiations and execute and submit all documents, including, but not limited to, applications, contracts, amendments, payment requests, and compliance with all applicable current state and federal laws which may be necessary for the completion of the aforementioned Project.

BE IT FURTHER RESOLVED that that the City Council of the City of Pittsburg hereby accepts awarded grant funds and allocates them to the Project (3080).

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Authorizing the Execution of a Second Amendment with West Yost and Associates, Inc. for Project 5067 Water Treatment Plant Filtration Improvements and Hypochlorite Conversion

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 5067 Water Treatment Plant (WTP) Filtration Improvements and Hypochlorite Conversion (the “Project”) is paramount to the City’s ability to continue providing high-quality drinking water to residents. Design of the Project includes installation of six new water filters, conversion of an existing gaseous chlorine system to liquid hypochlorite (bleach), and upgrades to filter effluent pumping and underground WTP infrastructure. A Second Amendment is needed to increase the level of design engineering services and extend the term date to December 30, 2028.

FISCAL IMPACT

The Second Amendment would bring the total compensation for West Yost and Associates, Inc. to an amount not to exceed \$6,097,019. There are sufficient funds in the project budget for this increased expenditure.

An updated CIP Project Sheet is attached to this report.

RECOMMENDATION

The City Council authorize the City Manager to execute a Second Amendment to the Consulting Services Agreement with West Yost and Associates, Inc.

BACKGROUND

On September 19, 2022, City Council adopted Resolution No. 22-14175, authorizing a Consulting Services Agreement with West Yost and Associates, Inc. for project design in the amount of \$2,840,437. On July 1, 2024, City Council adopted Resolution No. 24-14505, authorizing the First Amendment, which altered the scope and increased the total compensation to \$5,148,019.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

West Yost and Associates, Inc. was selected for the design of the Project based on their experience with the design of other water treatment facilities, their staff expertise, and previous history of providing high-quality design services to public entities. The parties desire to increase the level of engineering services in the areas of submittal review and detailed responses to contractor request for design clarification and increase the compensation to \$6,097,019. This amount is necessary to ensure the Project's successful completion.

ATTACHMENTS: Resolution
 Second Amendment
 CIP Project Sheet

Report Prepared By: Sharon Paz, Administrative Analyst II

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing the Execution of a Second)
Amendment with West Yost and)
Associates, Inc. for Project 5067 Water)
Treatment Plant Filtration Improvements)
And Hypochlorite Conversion)

RESOLUTION NO. 25-

WHEREAS, Project 5067 Water Treatment Plant Filtration Improvements and Hypochlorite Conversion (the "Project") includes the installation of six new water filters, conversion of an existing gaseous chlorine system to liquid hypochlorite (bleach), and upgrades to filter effluent pumping and underground plant infrastructure; and

WHEREAS, on September 19, 2022, City Council adopted Resolution No. 22-14175, authorizing a Consulting Services Agreement with West Yost and Associates, Inc. for project design in the amount of \$2,840,437; and

WHEREAS, on July 1, 2024, City Council adopted Resolution No. 24-14505, authorizing the First Amendment, which altered the scope and increased the compensation to \$5,148,019; and

WHEREAS, the parties desire to increase the level of engineering services in the areas of submittal review and detailed responses to contractor requests for design clarification and increase the compensation to \$6,097,019; and

WHEREAS, the parties also desire to extend the term date to December 30, 2028.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburgh authorizes the City Manager to execute a Second Amendment with West Yost and Associates, Inc.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

**SECOND AMENDMENT TO
CONSULTING SERVICES AGREEMENT BETWEEN
CITY OF PITTSBURG AND
WEST YOST AND ASSOCIATES, INC.**

**Project 5067
Water Treatment Plant Filtration Improvements and Hypochlorite Conversion**

THIS Second Amendment to the Principal Agreement made and entered into on September 20, 2022, hereafter referred to as Agreement, between West Yost and Associates, a California corporation, therein referred to as Consultant, and the City of Pittsburgh, a municipal corporation, therein referred to as City, is made and entered into on this 19th day of August, 2025.

WHEREAS, the parties entered into an Agreement for engineering design services for Project 5067 Water Treatment Plant Filtration Improvements and Hypochlorite Conversion; and

WHEREAS, on June 14, 2024, the parties entered into the First Amendment by reducing portions of the original scope, adding additional scope including design services and support during the bid and construction phases of the project, and increasing the compensation accordingly; and

WHEREAS, the City desires to have the Consultant perform additional work within the scope, which requires an increase in compensation and extension of the term date.

NOW, THEREFORE, Consultant and City do mutually agree as follows:

1. Term. Section 1.1 of the Agreement term is hereby amended to read as follows: The term of this Agreement shall begin on the Effective Date and shall end on December 30, 2028 or the date the Consultant completes the services specified in Exhibit A, whichever occurs first, unless the term of the Agreement is otherwise terminated or extended, as referenced herein.

2. Compensation. Section 2 of the Agreement is hereby amended to read as follows: City hereby agrees to pay Consultant a sum not to exceed Six Million Ninety-Seven Thousand Nineteen Dollars (\$6,097,019), as set forth in Exhibit B, attached hereto and incorporated herein for services to be performed and reimbursable expenses incurred under this Agreement. This dollar amount is not a guarantee that the City will pay that full amount to the Consultant but is merely a limit of potential City expenditures under this Agreement.

3. Exhibit B Compensation Schedule. Exhibit B is hereby amended to include Attachment 2 of this Second Amendment.

4. Integration. This Second Amendment contains the entire agreement between the parties with respect to its subject matter and supersedes whatever oral or written

understanding they may have had prior to the execution of this Second Amendment. This Second Amendment shall not be amended or modified except by a written agreement executed by each of the parties. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Consultant shall perform all duties, obligations and conditions required under the Agreement.

5. Inconsistencies. In the event of any conflict or inconsistency between the provisions of this Second Amendment and the Agreement, the provisions of this Second Amendment shall control in all respects.

6. Ambiguities. The parties have each carefully reviewed this Second Amendment and have agreed to each term of this Second Amendment. No ambiguity shall be presumed to be construed against either party.

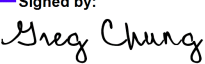
7. Counterparts. This Second Amendment may be executed by the parties in one or more counterparts all of which collectively shall constitute one document and agreement.

8. Authority. The person signing this Second Amendment for Consultant hereby represents and warrants that he or she is fully authorized to sign this Second Amendment on behalf of Consultant.

IN WITNESS WHEREOF, the parties have entered into this Second Amendment on the day and year first hereinabove appearing.

CONSULTANT:

WEST YOST AND ASSOCIATES, a
corporation of the State of California

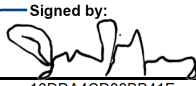
Signed by:
By: 
D76606393E4C4A8...
Greg Chung, Principal-In-Charge

CITY:

CITY OF PITTSBURG, a municipal
corporation of the State of California

By: _____
Garrett Evans, City Manager

APPROVED AS TO FORM:

Signed by:
By: 
16DDA4CD88BB41E...
Donna Mooney, City Attorney

ATTACHMENT [2]

EXHIBIT B
COMPENSATION SCHEDULE

Table 1. Estimated Fee by Task and Subtask				
Task No.	Task	Original Fee Dollars	Adjusted Fee Dollars	Additional Fee Dollars
1.	Project Management	\$140,000	\$211,000	\$71,000
2.	Conformed Documents	\$80,000	\$121,000	\$41,000
3.	Pre-construction Meeting	\$10,000	\$4,000	\$-6,000
4.	SCADA Programming	\$387,000	\$387,000	-
5.	Submittal Review	\$525,000	\$770,000	\$245,000
6.	RFI Response	\$296,000	\$545,000	\$249,000
7.	Design Clarifications	\$77,000	\$328,000	\$251,000
8.	Meetings	\$123,000	\$194,000	\$71,000
9.	Site Visits	\$93,000	\$93,000	-
10.	Change Orders	\$31,000	\$31,000	-
11.	Start-Up and Testing	\$82,000	\$82,000	-
12.	Final Punch List	\$47,000	\$47,000	-
13.	Record Drawings	\$94,000	\$94,000	-
14.	Permit Assistance and DDW Coordination	\$17,000	\$17,000	-
15.	Corrosion Control Analysis	\$58,000	\$58,000	-
16.	Additional Design Services	\$247,000	\$274,000	\$27,000
Total		\$2,307,000	\$3,256,000	\$949,000



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Accepting Project 1754 – City Park Restroom Facility as Complete and Authorizing the City Engineer to File a Notice of Completion

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 1754 – City Park Restroom Facility (Project) replaced the existing main restroom at City Park with a new 8-pack Romtec restroom facility. This resolution will accept the construction contract as complete and authorize the City Engineer to file a Notice of Completion.

FISCAL IMPACT

The Project was funded with \$1,250,000 of ARPA funds (Resolution No.24-14533) for a total project budget of \$1,055,300, which includes design (\$24,263), construction (\$998,037), and staff time (\$33,000) charges.

An updated CIP project sheet is attached to this report.

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution accepting the Project as complete and authorizing the City Engineer to file a Notice of Completion.

BACKGROUND

On June 17, 2024, the City Council adopted Resolution No. 24-14499, approving the allocation of \$1,250,000 of ARPA Funds to the Project, providing sufficient funding for Romtec's proposal. On September 16, 2024, the City Council adopted Resolution No. 24-14533, approving the 5-year Capital Improvement Program for Fiscal Years 2024/25 through 2028/29, which includes this Project.

On October 21, 2024, the City Council adopted Resolution No. 24-14550, accepting the plans and specifications, and awarding a construction contract to Romtec in the amount of \$1,200,955.74. During construction, there was a total of two contract change orders which resulted in the deduction of \$202,919.24; thereby reducing the total contract amount to \$998,036.50.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

The Project successfully demolished and replaced the outdated 8-pack restroom building at City Park, significantly enhancing the park's overall accessibility and convenience for its frequent visitors. These upgrades addressed key issues including vandalism, misuse, and inadequate lighting, while improving restroom accommodation for guests utilizing the park's diverse amenities.

ATTACHMENTS: Resolution
 CIP Project Sheet

Report Prepared by: Tina Tan, Assistant Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Accepting Project 1754 - City Park)
Restroom Facility as Complete)
And Authorizing the City Engineer to)
File a Notice of Completion)

RESOLUTION NO. 25-

WHEREAS, Project 1754 – City Park Restroom Facility (Project) replaced the existing main restroom at City Park with a new 8-pack Romtec restroom facility; and

WHEREAS, Romtec Inc was solicited for restroom installation through Sourcewell Contract No. 081721-RMT, which provides competitive bidding equivalent to or better than the requirements in the City’s Purchasing Policy; and

WHEREAS, on June 17, 2024, the City Council adopted Resolution No. 24-14499, approving the allocation of \$1,250,000 of ARPA Funds to the Project; and

WHEREAS, on September 16, 2024, the City Council adopted Resolution No. 24-14533, approving the 5-year Capital Improvement Program for Fiscal Years 2024/25 through 2028/29, which includes this Project; and

WHEREAS, on October 21, 2024, the City Council adopted Resolution No. 24-14550, accepting the plans and specifications, and awarding a construction contract to Romtec in the amount of \$1,200,955.74; and

WHEREAS, during construction, there was a total of two contract change orders which resulted in the deduction of \$202,919.24; thereby reducing the total contract amount to \$998,036.50; and

WHEREAS, the total expenditures for the Project, including design (\$24,263), construction (\$998,037), and staff time (\$33,000) charges are \$1,055,300.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg hereby accepts the Project as complete and authorizes the City Engineer to file a Notice of Completion and file said document with the Office of the Recorder of the County of Contra Costa, State of California, within 10 days from the date hereof.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18rd day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST BY:

Alice E. Evenson, City Clerk

Project Title:

Project #:

City Park Restroom Facility

1754



Project Category: Park
Location: City Park
Project Manager: M. Mena
Project Priority: 1A – Essential
Project Status: Construction
Est. Completion Date: 2025/26

Description/Justification:

This project will replace the existing restroom at City Park with a new restroom facility. The current restroom facility at City Park is outdated and could benefit from upgrading. City staff will evaluate different restroom manufactures to analyze which restroom facility includes features to best address some of the current issues being experienced at this park such as vandalism, misuse, lighting, etc.

Supplemental Information:

None

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
101	Staff Time		\$ 10,000	\$ 6,500					\$ 16,500
2122	Design	\$ 5,850	\$ 16,208	\$ 2,205					\$ 24,263
2281	Construction		\$ 306,941	\$ 691,096					\$ 998,037
2372	Administrative Overhead		\$ 10,000	\$ 6,500					\$ 16,500
TOTAL		\$ 5,850	\$ 343,149	\$ 706,301					\$ 1,055,300
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
298	ARPA	\$ 1,250,000							\$ 1,250,000
	Unfunded								
TOTAL		\$ 1,250,000							\$ 1,250,000



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Accepting the Plans and Specifications and Awarding Project 3022 – Riverview Park Fishing Pier Repairs

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 3022 – Riverview Park Fishing Pier Repairs (Project) is for the construction and repair of the fire damaged fishing pier at Riverview Park. Adoption of this resolution will accept the Project plans and specifications and award a construction contract to Pridex Construction Group Inc. for an amount of \$72,000.

FISCAL IMPACT

The Project is approved for reimbursement by the City's risk pool, Municipal Pooling Authority (MPA). A \$25,000 self-insured retention has been paid by the City's Waterfront Fund (Fund 540). Additional funding for construction is anticipated to be provided by the MPA Reimbursement Program after completion of the Project.

The anticipated total expenditure for this project is \$280,000, which includes design, construction award, contingency, construction support services, and other miscellaneous costs. No additional funds are being requested.

The updated CIP Project Sheet is attached to this Staff Report.

RECOMMENDATION

City Council adopt the attached Resolution accepting the plans and specifications, and authorizing the City Manager to execute a contract with Pridex Construction Group Inc. for a total amount not to exceed \$72,000 for construction of the Project. Staff also recommends that the City Council allocate a construction contingency in the amount of \$10,800 for any unanticipated costs and contract change orders.

Staff further recommends that the City Engineer be authorized to approve contract change orders for the Project in a total amount not to exceed 50% of the construction contingency, and the City Manager be authorized to approve change orders in an amount not to exceed the approved Project budget.

BACKGROUND

In August 2022, Riverview Park fishing pier experienced a fire that damaged the last 10 feet of the timber pier, charring the guardrail, the decking, and part of its timber piles. The City engaged MPA, a Joint Powers Authority established in 1978, for the purpose of providing liability insurance to municipal agencies in Northern California, and received confirmation of reimbursement for the Project, less a \$25,000 self-insured retention.

On April 3, 2023, the City Council adopted Resolution No. 23-14265, authorizing the City Manager to execute a Consulting Services Agreement for design and permit acquisition related to the project with the Anchor QEA, LLC and subsequent amendments were authorized by the City resulting in a contract amount not to exceed \$158,500.

On June 2, 2025, staff advertised the Project for construction bids, and Pridex Construction Group Inc. was the lowest responsive, responsible bidder with a base bid in the amount of \$72,000.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

The Project will rebuild the community fishing pier at Riverview Park, which was damaged by a fire in August 2022. Restoring the pier to pre-fire conditions will facilitate access and enhance public enjoyment of the Pittsburg waterfront.

Sealed bids for this project were opened on July 16, 2025. Six bids were received, ranging from \$72,000 to \$140,000 as compared with the Engineer's Estimate of \$93,000. The low bid submitted by Pridex Construction Group Inc. in the amount of \$72,000 has been checked for arithmetical errors, completeness, and conformance with the bid requirements.

ATTACHMENTS: Resolution
CIP Project Sheet

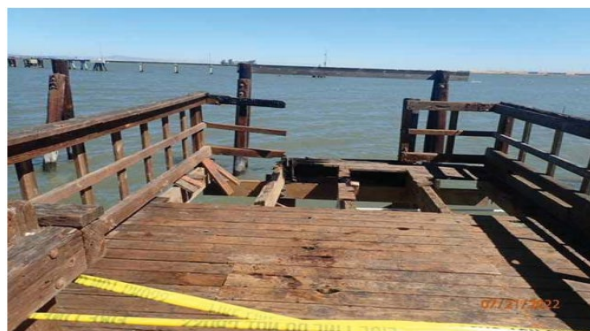
Report Prepared By: SM Saklaen, Senior Civil Engineer

Project Title:

Project #:

Riverview Park Fishing Pier

3022



Project Category: Marina
Location: Riverview Park
Project Manager: S. Saklaen
Project Priority: 1C-Essential
Project Status: Bid & Construction
Est. Completion Date: 2025/26

Description/Justification:

In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.

Supplemental Information:

The City engaged its Municipal Pooling Authority (MPA), a Joint Powers Authority established in 1978 for the purpose of providing liability insurance to municipal agencies in Northern California and is conducting all work via contractor in order to recuperate as close to 100% of the project cost as possible. The City's Waterfront fund already paid the \$25,000 project deductible.

The Other funding is from MPA Reimbursement. MPA has provided a \$150,000 check for costs and will provide additional reimbursement upon selection of a contractor and project completion.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time	\$ 1,022	\$ 6,125	\$ 11,700					\$ 18,847
2122	Design	\$ 94,021	\$ 29,037	\$ 35,442					\$ 158,500
2281	Construction			\$ 84,100					\$ 84,100
2372	Administrative Overhead	\$ 728	\$ 6,125	\$ 11,700					\$ 18,553
TOTAL		\$ 95,771	\$ 41,287	\$ 142,942					\$ 280,000
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
	Other	\$ 150,000		\$ 105,000					\$ 255,000
540	Waterfront Operation Fund	\$ 25,000							\$ 25,000
TOTAL		\$ 175,000		\$ 105,000					\$ 280,000

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Accepting the Plans and Specifications)
And Awarding Project 3022)
Riverview Park Fishing Pier Repairs)

RESOLUTION NO. 25-

WHEREAS, Project 3022 – Riverview Park Fishing Pier Repairs (Project) is for the construction and repair of the fishing pier at Riverview Park pier that experienced fire damage in August 2022; and

WHEREAS, the City engaged its Municipal Pooling Authority (MPA), a Joint Powers Authority established in 1978, for the purpose of providing liability insurance to municipal agencies in Northern California, and received confirmation of reimbursement for the Project, less a \$25,000 self-insured retention; and

WHEREAS, on April 3, 2023, the City Council adopted Resolution No. 23-14265 authorizing the City Manager to execute a Consulting Services Agreement for design and permit acquisition related to the Project with Anchor QEA, LLC, and subsequent amendments were authorized by the City resulting in a contract amount not to exceed \$158,500; and

WHEREAS, on June 2, 2025, staff advertised the Project for construction bids; and

WHEREAS, on July 16, 2025, six construction bids were received, and Pridex Construction Group Inc. was the lowest responsive, responsible bidder with a base bid in the amount of \$72,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburgh hereby accepts the plans and specifications, awards a construction contract to Pridex Construction Group Inc., authorizes a contingency in the amount of \$10,800, authorizes the City Engineer to approve contract change orders in an amount not to exceed 50% of the contingency, and authorizes the City Manager to approve change orders for an amount not to exceed the approved Project budget.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Amending the Master Pay Schedule as Required by California Public Employees' Retirement System

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

To comply with the California Public Employees' Retirement System's (CalPERS) interpretation of the requirements of California Code of Regulations, Title 2, Section 570.5, the City will amend the single master pay schedule on the City's website representing all previously approved actions on the individual classifications of the pay schedule. The single master pay schedule will be submitted to the City Council for approval each time any single MOU or compensation plan is brought to the City Council for approval.

FISCAL IMPACT

The amendment to the pay schedules as a single master pay schedule has no fiscal impact as adjustments were made with annual budget changes.

RECOMMENDATION

The City Council adopt the resolution to amend the City of Pittsburg's master pay schedule for employee classifications so the City remains in compliance with the requirements of the California Code of Regulations, Title 2, Section 570.5 and CalPERS relating to publicly available pay schedules for the purposes of determining the amount of "compensation earnable" pursuant to Government Code Sections 20630, 20636, and 20636.1.

BACKGROUND

CalPERS, pursuant to its interpretation of California Code of Regulations, Title 2, Section 570.5, recommends all CalPERS employers to maintain their compensation levels in one publicly available document, approved and adopted by the governing body, which must meet all of the following requirements:

- Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meeting laws;
- Identifies the title for every employee position;
- Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- Indicates an effective date and date of any revisions;
- Is retained by the employer and available for public inspection for not less than five years; and
- Does not reference another document in lieu of disclosing the pay rate.

SUBCOMMITTEE FINDINGS

This item was not reviewed by a subcommittee.

STAFF ANALYSIS

The updates to the master pay schedule effective July 6, 2025 reflect salary adjustments approved by the City Council on June 16, 2025, July 7, 2025, and July 21, 2025 for classifications represented by Management/Professional/Confidential (MPC) and Miscellaneous A Unit represented by the American Federation of State, County, and Municipal Employees (AFSCME) Union Local 512, International Brotherhood of Electrical Workers Union, Local 1245 (IBEW), Teamsters Union Local 856 (Teamsters), Police Officers' Association (POA), Management Group, and Senior Executive Team.

Based on the adopted agreement with the Police Officer Association, effective July 6, 2025, the first three salary steps of the Police Officer salary range have been eliminated, condensing the salary range from nine steps to six steps. In order to ensure that the unrepresented position of Police Trainee is compensated according to market rate, staff recommend increasing the rate of pay to \$38.00 per hour from \$34.20 per hour. The recommended rate is the median of the Police Trainee hourly pay rate based on the City's market comparable agencies and will support the City's efforts in recruiting Police Trainees.

The adoption of the resolution will comply with CalPERS' interpretation of the requirements of Code of Regulations section 570.5.

ATTACHMENTS: Exhibit A – Salary Schedule
Resolution

Report Prepared By: Griselda Clift, Senior Human Resources Analyst

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Amending the Master Pay Schedule)
To Include Previously Approved)
Positions and Compensation)

RESOLUTION NO. 25-

WHEREAS, the California Public Employees' Retirement System (CalPERS) has requested all CalPERS employers list their compensation levels on one document, approved and adopted by the governing body, in accordance with Title 2 California Code of Regulations section 570.5, and meeting all of the following requirements thereof:

- Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meeting laws;
- Identifies the title for every employee position;
- Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- Indicates an effective date and date of any revisions;
- Is retained by the employer and available for public inspection for not less than five years; and
- Does not reference another document in lieu of disclosing the pay rate; and

WHEREAS, the City proposes to amend the master pay schedule to include previously approved compensation levels for the Management/ Professional /Confidential (MPC) and Miscellaneous A Unit represented by the American Federation of State, County, and Municipal Employees (AFSCME) Union Local 512, International Brotherhood of Electrical Workers Union Local 1245 (IBEW), Teamsters Union Local 856 (Teamsters), Police Officers' Association (POA) bargaining groups including the Management Group, and Senior Executive Team, and all compensation plans of the City of Pittsburgh; and

WHEREAS, in order to ensure that the unrepresented position of Police Trainee is compensated according to market rate, the pay rate is increased to \$38.00 per hour.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburgh hereby approves the amendments to the master pay schedule and authorizes the City Manager to take the necessary actions in order to comply with this Resolution.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

CLASSIFICATION	CODE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	Top Step w/Incentives	UNIT
Account Clerk	170	7/6/2025	5,051	5,304	5,569	5,847	6,140		6,290	MISC A
Accountant I	355	7/6/2025	6,874	7,217	7,578	7,957	8,355		8,505	MPC
Accountant II	500	7/6/2025	7,694	8,079	8,483	8,907	9,353		9,503	MPC
Accounting Supervisor	747	7/6/2025	8,764	9,202	9,662	10,145	10,652		10,802	MPC
Accounting Technician	220	7/6/2025	5,897	6,192	6,502	6,827	7,168		7,318	MISC A
Administrative Analyst I	390	7/6/2025	7,508	7,884	8,278	8,692	9,127		9,277	MPC
Administrative Analyst II	702	7/6/2025	8,693	9,128	9,584	10,063	10,566		10,716	MPC
Administrative Assistant	160	7/6/2025	5,089	5,344	5,611	5,891	6,186		6,336	MISC A/MPC
Administrative Coordinator	350	7/6/2025	6,676	7,010	7,360	7,728	8,115		8,265	MPC
Administrative Specialist	290	7/6/2025	6,305	6,620	6,951	7,299	7,663		7,813	MPC
Assistant City Clerk	820	7/6/2025	9,244	9,707	10,192	10,702	11,237		11,387	MPC
Assistant City Manager	950	7/6/2025	18,327				22,276		22,276	Sr. Exec Team
Assistant Director of Community & Economic Development	889	7/6/2025	14,156				17,207		17,207	Mgmt Group
Assistant Director of Finance	887	7/6/2025	12,667				15,397		15,397	Mgmt Group
Assistant Director of Public Works - Operations	896	7/6/2025	13,294	13,958	14,656	15,389	16,159		16,309	MPC
Assistant Director, Public Works - Engineering	889	7/6/2025	14,156				17,207		17,207	Mgmt Group
Assistant Director, Public Works - Utilities	889	7/6/2025	14,156				17,207		17,207	Mgmt Group
Assistant Engineer	510	7/6/2025	7,902	8,297	8,712	9,147	9,604		10,235	MPC
Assistant Planner	450	7/6/2025	7,356	7,723	8,109	8,515	8,941		9,538	MPC
Assistant to the City Manager	835	7/6/2025	12,168				14,790		14,790	Mgmt Group
Associate Engineer	780	7/6/2025	9,149	9,607	10,087	10,591	11,121		11,827	MPC
Associate Planner	740	7/6/2025	8,515	8,941	9,388	9,857	10,350		11,017	MPC
Building Inspector	520	7/6/2025	7,720	8,106	8,512	8,937	9,384		9,534	MISC A
Chief Building Official	895	7/6/2025	13,255	13,918	14,613	15,344	16,111		16,261	MPC
Chief of Police	955	7/6/2025	19,301				23,461		28,153	Sr. Exec Team
City Attorney	943	9/1/2024					22,986		22,986	Contract
City Manager	960	2/3/2025					25,483		25,483	Contract
Code Enforcement Officer I	258	7/6/2025	6,138	6,445	6,767	7,106	7,461		7,611	MISC A
Code Enforcement Officer II	415	7/6/2025	7,105	7,460	7,833	8,225	8,636		8,786	MISC A
Code Enforcement Supervisor	820	7/6/2025	9,244	9,707	10,192	10,702	11,237		11,387	MPC
Community Outreach Coordinator	315	7/6/2025	6,512	6,838	7,179	7,538	7,915		8,065	MISC A
Community Relations Manager	703	7/6/2025	9,215	9,676	10,160	10,668	11,201		11,351	MPC
Community Services Specialist	258	7/6/2025	6,138	6,445	6,767	7,106	7,461		7,611	MISC A

CLASSIFICATION	CODE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	Top Step w/Incentives	UNIT
Construction Inspector I	360	7/6/2025	6,869	7,212	7,573	7,952	8,349		8,917	MISC A
Construction Inspector II	520	7/6/2025	7,720	8,106	8,512	8,937	9,384		10,003	MISC A
Crime Analyst	700	7/6/2025	7,986	8,386	8,805	9,245	9,707		9,857	MPC
Customer Service Representative	170	7/6/2025	5,051	5,304	5,569	5,847	6,140		6,290	MISC A
Deputy Chief Information Systems Officer	887	7/6/2025	12,667				15,397		15,397	Mgmt Group
Deputy Director, Information Technology Operations	887	7/6/2025	12,667				15,397		15,397	Mgmt Group
Deputy General Manager, Pittsburgh Power Company	887	7/6/2025	12,667				15,397		15,397	Mgmt Group
Development Services Coordinator	532	7/6/2025	7,884	8,278	8,692	9,126	9,583		9,733	MISC A
Development Services Supervisor	881	7/6/2025	10,958	11,506	12,082	12,686	13,320		13,470	MPC
Director of City Clerk Services	8351	7/6/2025	12,168				14,790		14,790	Sr. Exec Team
Director of Community & Economic Development	9403	7/6/2025	15,742				19,134		19,134	Sr. Exec Team
Director of Community Services	9402	7/6/2025	15,522				18,867		18,867	Sr. Exec Team
Director of Finance	9401	7/6/2025	15,522				18,867		18,867	Sr. Exec Team
Director of Human Resources	9400	7/6/2025	15,522				18,867		18,867	Sr. Exec Team
Director of Public Works/City Engineer	945	7/6/2025	16,181				19,668		19,668	Sr. Exec Team
Director of Recreation	9400	7/6/2025	15,522				18,867		18,867	Sr. Exec Team
Economic Development Manager	867	7/6/2025	11,764	12,352	12,970	13,619	14,300		14,450	MPC
Electrical Technician	420	7/6/2025	7,118	7,474	7,848	8,240	8,652		9,518	Teamsters
Electrical Technician Apprentice	200	7/6/2025	5,685	5,969	6,267	6,581	6,910		7,601	Teamsters
Engineering Technician I	310	7/6/2025	6,445	6,767	7,106	7,461	7,834		7,984	MISC A
Engineering Technician II	460	7/6/2025	7,464	7,837	8,229	8,641	9,073		9,223	MISC A
Environmental Health & Safety Officer	832	7/6/2025	10,646	11,179	11,738	12,325	12,941		13,091	MPC
Equipment Mechanic	270	7/6/2025	6,288	6,602	6,932	7,279	7,643		8,407	Teamsters
Equipment Shop Supervisor	531	7/6/2025	8,142	8,549	8,976	9,425	9,896		10,046	MPC
Executive Assistant	400	7/6/2025	7,125				8,660		8,660	Mgmt Group
Executive Assistant to the Chief of Police	330	7/6/2025	6,620	6,951	7,298	7,663	8,046		8,196	MPC
Finance Division Manager	855	7/6/2025	10,638	11,170	11,729	12,315	12,931		13,081	MPC
Financial Analyst	580	7/6/2025	8,811	9,251	9,714	10,199	10,709		10,859	MPC
Geographical Information Systems (GIS) Administrator	815	7/6/2025	10,208	10,719	11,255	11,817	12,408		12,558	MPC
Harbormaster	830	7/6/2025	9,781	10,270	10,784	11,323	11,889		12,039	MPC
Housing Manager	855	7/6/2025	10,638	11,170	11,729	12,315	12,931		13,081	MPC
Housing Program Analyst I	390	7/6/2025	7,508	7,884	8,278	8,692	9,127		9,277	MPC
Housing Program Analyst II	702	7/6/2025	8,693	9,128	9,584	10,063	10,566		10,716	MPC
Housing Specialist	210	7/6/2025	5,800	6,090	6,394	6,714	7,050		7,200	MISC A

FY 2025/2026

CLASSIFICATION	CODE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	Top Step w/Incentives	UNIT
Human Resources Analyst	701	7/6/2025	8,636	9,067	9,521	9,997	10,497		10,647	MPC
Human Resources Specialist	330	7/6/2025	6,620	6,951	7,298	7,663	8,046		8,196	MPC
Information Technology Analyst I	420a	7/6/2025	7,118	7,474	7,848	8,240	8,652		8,802	MPC
Information Technology Analyst II	720	7/6/2025	8,331	8,748	9,185	9,644	10,127		10,277	MPC
Information Technology Manager	866	7/6/2025	11,707	12,292	12,907	13,552	14,230		14,380	MPC
Laboratory Supervisor	810	7/6/2025	10,367	10,885	11,429	12,001	12,601		13,459	MPC
Lead Customer Service Representative	185	7/6/2025	5,556	5,834	6,126	6,432	6,754		6,904	MISC A
Lead Electrical Technician	705	7/6/2025	8,240	8,652	9,084	9,539	10,016		11,017	Teamsters
Lead Marina Services Worker	320	7/6/2025	6,581	6,910	7,255	7,618	7,999		8,479	Teamsters
Lead Police Records Technician	255	7/6/2025	6,185	6,495	6,819	7,160	7,518		7,668	MISC A
Lead Public Works Superintendent	885	7/6/2025	12,651	13,284	13,948	14,645	15,378		15,528	MPC
Maintenance Assistant	095	7/6/2025	3,992	4,192	4,401	4,622	4,853		5,144	Teamsters
Maintenance Lead Worker	320	7/6/2025	6,581	6,910	7,255	7,618	7,999		8,799	Teamsters
Maintenance Worker I	140	7/6/2025	4,911	5,156	5,414	5,685	5,969		6,387	Teamsters
Maintenance Worker II	200	7/6/2025	5,685	5,969	6,267	6,581	6,910		7,601	Teamsters
Office Assistant	095a	7/6/2025	3,992	4,192	4,401	4,622	4,853		5,003	MISC A
Paralegal	400	7/6/2025	7,125				8,660		8,660	Mgmt Group
Payroll Coordinator	350	7/6/2025	6,676	7,010	7,360	7,728	8,115		8,265	MPC
Permit Center Supervisor	820	7/6/2025	9,244	9,707	10,192	10,702	11,237		11,387	MPC
Permit Technician	260	7/6/2025	6,221	6,532	6,858	7,201	7,561		7,711	MISC A
Pest Control Specialist	470	7/6/2025	7,392	7,761	8,149	8,557	8,985		9,524	Teamsters
Planning Technician	260	7/6/2025	6,221	6,532	6,858	7,201	7,561		7,711	MISC A
Police Captain	650	7/7/2024	15,665	16,448	17,271	18,134	19,041	19,993	23,392	PMG
Police Forensic Technician I	260	7/6/2025	6,221	6,532	6,858	7,201	7,561		7,711	MISC A
Police Forensic Technician II	425	7/6/2025	7,202	7,562	7,940	8,337	8,754		8,904	MISC A
Police Lieutenant	640	7/7/2024	13,656	14,339	15,056	15,809	16,599	17,429	20,392	PMG
Police Officer	600	7/6/2025	9,100	9,555	10,033	10,535	11,062	11,615	14,925	POA
Police Records Supervisor	540	7/6/2025	8,265	8,679	9,112	9,568	10,047		10,197	MPC
Police Records Technician	180	7/6/2025	5,343	5,610	5,890	6,185	6,494		6,644	MISC A
Police Sergeant	625	7/6/2025	11,166	11,725	12,311	12,926	13,573	14,251	16,573	POA
Police Services Administrator	831	7/6/2025	10,361	10,879	11,423	11,994	12,594		12,744	MPC
Police System Coordinator	814	7/6/2025	9,064	9,517	9,993	10,492	11,017		11,718	MPC
Power Company Manager	920	7/6/2025	13,562				16,485		16,485	Mgmt Group

CLASSIFICATION	CODE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	Top Step w/Incentives	UNIT
Principal Planner	864	7/6/2025	10,844	11,386	11,955	12,553	13,181		13,990	MPC
Property and Evidence Supervisor	540	7/6/2025	8,265	8,679	9,112	9,568	10,047		10,197	MPC
Property and Evidence Technician	250	7/6/2025	5,610	5,890	6,185	6,494	6,819		6,969	MISC A
Public Works Superintendent	880	7/6/2025	10,928	11,474	12,048	12,650	13,283		13,433	MPC
Public Works Supervisor	530	7/6/2025	7,832	8,223	8,634	9,066	9,520		10,145	MPC
Recreation Coordinator	230	7/6/2025	5,986	6,285	6,600	6,930	7,276		7,426	MISC A
Recreation Supervisor	550	7/6/2025	7,818	8,209	8,619	9,050	9,503		9,653	MPC
Revenue Operations Supervisor	745	7/6/2025	8,570	8,999	9,449	9,921	10,417		10,567	MPC
Senior Accounting Technician	313	7/6/2025	6,487	6,812	7,152	7,510	7,885		8,035	MPC
Senior Administrative Analyst	825	7/6/2025	10,063	10,566	11,094	11,649	12,232		12,382	MPC
Senior Building Inspector	760	7/6/2025	8,677	9,111	9,566	10,045	10,547		10,697	MPC
Senior Civil Engineer	865	7/6/2025	11,208	11,769	12,357	12,975	13,624		13,774	MPC
Senior Construction Inspector	760	7/6/2025	8,677	9,111	9,566	10,045	10,547		11,224	MPC
Senior Financial Analyst	790	7/6/2025	10,200	10,710	11,246	11,808	12,399		12,549	MPC
Senior Housing Program Analyst	825	7/6/2025	10,063	10,566	11,094	11,649	12,232		12,382	MPC
Senior Human Resources Analyst	821	7/6/2025	9,996	10,496	11,020	11,571	12,150		12,300	MPC
Senior Information Technology Analyst	815	7/6/2025	10,208	10,719	11,255	11,817	12,408		12,558	MPC
Senior Payroll Coordinator	385	7/6/2025	7,343	7,711	8,096	8,501	8,926		9,076	MPC
Senior Permit Technician	359	7/6/2025	6,843	7,185	7,544	7,922	8,318		8,468	MPC
Senior Planner	840	7/6/2025	9,858	10,351	10,869	11,412	11,983		12,732	MPC
Sweeper Operator	140	7/6/2025	4,911	5,156	5,414	5,685	5,969		6,327	Teamsters
Traffic Engineer	881	7/6/2025	10,958	11,506	12,082	12,686	13,320		13,470	MPC
Utility Lead Technician	870	7/6/2025	12,399	13,019	13,670	14,354	15,072		16,127	IBEW
Utility Lineworker	742	7/6/2025	8,870	9,314	9,779	10,268	10,782		15,825	IBEW
Utility Maintenance Worker	312	7/6/2025	6,758	7,096	7,451	7,823	8,214		8,625	IBEW
Utility Supervisor	811	7/6/2025	12,361	12,979	13,628	14,310	15,025		15,175	MPC
Utility Technician	863	7/6/2025	11,272	11,836	12,428	13,049	13,702		14,387	IBEW
Water Instrument/Maintenance Technician I	480	7/6/2025	8,337	8,753	9,191	9,651	10,133		10,640	Teamsters
Water Instrument/Maintenance Technician II	750	7/6/2025	9,650	10,132	10,639	11,171	11,730		12,316	Teamsters
Water Maintenance Mechanic I	480	7/6/2025	8,337	8,753	9,191	9,651	10,133		10,640	Teamsters
Water Maintenance Mechanic II	750	7/6/2025	9,650	10,132	10,639	11,171	11,730		12,316	Teamsters
Water Plant Apprentice Operator	200	7/6/2025	5,685	5,969	6,267	6,581	6,910		7,255	Teamsters
Water Plant Operator	560	7/6/2025	8,681	9,099	9,539	10,001	10,486		11,849	Teamsters

CLASSIFICATION	CODE	EFFECTIVE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	Top Step w/Incentives	UNIT
Water Quality Analyst I	380	7/6/2025	7,338	7,705	8,091	8,495	8,920		9,826	Teamsters
Water Quality Analyst II	710	7/6/2025	8,835	9,277	9,741	10,228	10,739		11,736	Teamsters
Water Treatment Plant Superintendent	883	7/6/2025	12,049	12,652	13,284	13,949	14,646		15,196	MPC
Water Treatment Plant Supervisor	810	7/6/2025	10,367	10,885	11,429	12,001	12,601		14,091	MPC
SEASONAL/ HOURLY/ EXTRA HELP CLASSIFICATIONS	CODE	EFFECTIVE	Mininum				Maximum		Hourly	UNIT
Administrative Support Associate	0500	12/22/2024	16.50				50.00		50.00	Unrepresented
Executive Consultant	910	3/16/2015	30.00				100.00		100.00	Unrepresented
Intern - High School	0550	12/22/2024	16.50				16.50		16.50	Unrepresented
Intern - College	0510	12/22/2024	16.50				19.00		19.00	Unrepresented
Maintenance Aide	0530	12/22/2024	16.92				23.46		23.46	Unrepresented
Police Trainee	6009	8/18/2025	38.00				38.00		38.00	Unrepresented
Professional Consultant	0540	12/24/2023	20.00				90.00		90.00	Unrepresented
Recreation Leader I	0550	12/22/2024	16.50				16.50		16.50	Unrepresented
Recreation Leader II	0560	12/22/2024	16.50				21.50		21.50	Unrepresented
Recreation Leader III	0570	7/9/2023	16.50				24.50		24.50	Unrepresented
Technical Consultant	0520	12/24/2023	20.00				80.00		80.00	Unrepresented
ELECTED OFFICIAL CLASSIFICATIONS	CODE	EFFECTIVE					Monthly			UNIT
City Clerk	8349						470			Elected Official
City Council	8177						500			Elected Official
City Council -- member of a different governing board										
if serving on Tri Delta Transit		\$100 per meeting		visit www.TriDeltaTransit.com						
if serving on Delta Diablo Sanitation District		\$209 per meeting		visit ddsd.org						
City Treasurer	8349						470			Elected Official



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Authorizing an Agreement with the City of Concord for Project 2044 - Bailey Road Pavement Repair

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Project 2044 - Bailey Road Pavement Repair (Project) is for the construction and repair of a portion of pavement on Bailey Road under the City's jurisdiction. The City of Concord has proposed adding roadway treatment (base repair) on the City owned portion of Bailey Road to its pavement maintenance project. Adoption of this resolution will authorize the City Manager to execute an agreement with the City of Concord for the Project.

FISCAL IMPACT

The total approved Project budget is \$258,305, funded with \$233,000 from the General Fund and \$25,305 from Measure M. The cost for the City of Concord to complete the City's portion of the pavement repair is anticipated not to exceed at \$135,000.

The CIP Project Sheet is attached to this Staff Report.

RECOMMENDATION

City Council adopt the attached Resolution authorizing the City Manager to execute an agreement with the City of Concord for completion of the Project. Staff also recommends the City Manager be authorized to approve amendments for an amount not to exceed the approved Project budget.

BACKGROUND

A section of Bailey Road is within the City's jurisdiction and continues into Concord's jurisdiction. The City's portion of the roadway extends approximately 1.07 miles north of Concord's City limit. An exhibit showing the Bailey Road maintenance area is attached to this Staff Report.

City staff coordinated with the City of Concord to prepare a joint pavement repair project on Bailey Road. The City of Concord has offered to add a roadway treatment (base repair) on the Pittsburg-owned portion of Bailey Road to its pavement maintenance project, scheduled to be completed by Winter 2025.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

Combining repair and maintenance efforts with the City of Concord's pavement project is cost effective and reduces the inconvenience to motorists while improvements are occurring on Bailey Road. The reimbursable costs to the City of Concord, which includes labor, materials, and equipment for the City owned portion, will not exceed \$135,000. Additional elements of the Project are identified in the CIP Project Sheet.

ATTACHMENTS: Resolution
CIP Project Sheet
Bailey Road Maintenance Area
Agreement With the City of Concord

Report Prepared By: SM Saklaen, Senior Civil Engineer

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing an Agreement With)
The City of Concord for Project 2044)
Bailey Road Pavement Repair)

RESOLUTION NO. 25-

WHEREAS, Project 2044 - Bailey Road Pavement Repair (Project) is for construction of pavement repair on the Pittsburg-owned portion of Bailey Road; and

WHEREAS, City staff coordinated with the City of Concord to prepare a joint pavement repair project on Bailey Road; and

WHEREAS, the City of Concord has proposed adding roadway treatment (base repair) on the Pittsburg-owned segment of Bailey Road to its pavement maintenance project; and

WHEREAS, the reimbursable costs to the City of Concord, which includes labor, materials, and equipment for the Pittsburg-owned portion will not exceed \$135,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburg hereby authorizes the City Manager to execute an agreement with the City of Concord for completion of the Project in the amount of \$135,000 and authorizes the City Manager to approve amendments for an amount not to exceed the approved Project budget.

PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

Project Title:

Project #:

Bailey Road Pavement Repair**2044****Project Category:** Roadway Infrastructure**Location:** Bailey Road**Project Manager:** S. Reese**Project Priority:** 1E - Essential**Project Status:** New**Est. Completion Date:** 2025/26**Description/Justification:**

Bailey Road is a major arterial maintained by the City of Pittsburg, Contra Costa County, and the City of Concord. The section of Bailey Road under City's jurisdiction needs pavement repairs. The Project will perform cost effective maintenance treatment on Bailey Road including but not limited to base repairs, shoulder backing work, restriping, and signages.

Supplemental Information:

The City of Concord has offered to add a roadway treatment (base repair) on the City owned portion of Bailey Road to its pavement maintenance project. The City will pursue a cost sharing agreement with the City of Concord to perform pavement maintenance on Bailey Road in the City limits. Unspent funds from Project No. 2608 – Kirker Pass Road Surface Treatment will be used to complete the work.

PROJECT FINANCING		CURRENT		PROPOSED					
PROJECT EXPENDITURES		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1101	Staff Time			\$ 20,000					\$ 20,000
2281	Construction			\$ 218,305					\$ 218,305
2372	Administrative Overhead			\$ 20,000					\$ 20,000
TOTAL				\$ 258,305					\$ 258,305
PROJECT FUNDING		Prior	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
110	General Fund			\$ 233,000					\$ 233,000
111	Measure M			\$ 25,305					\$ 25,305
TOTAL				\$ 258,305					\$ 258,305

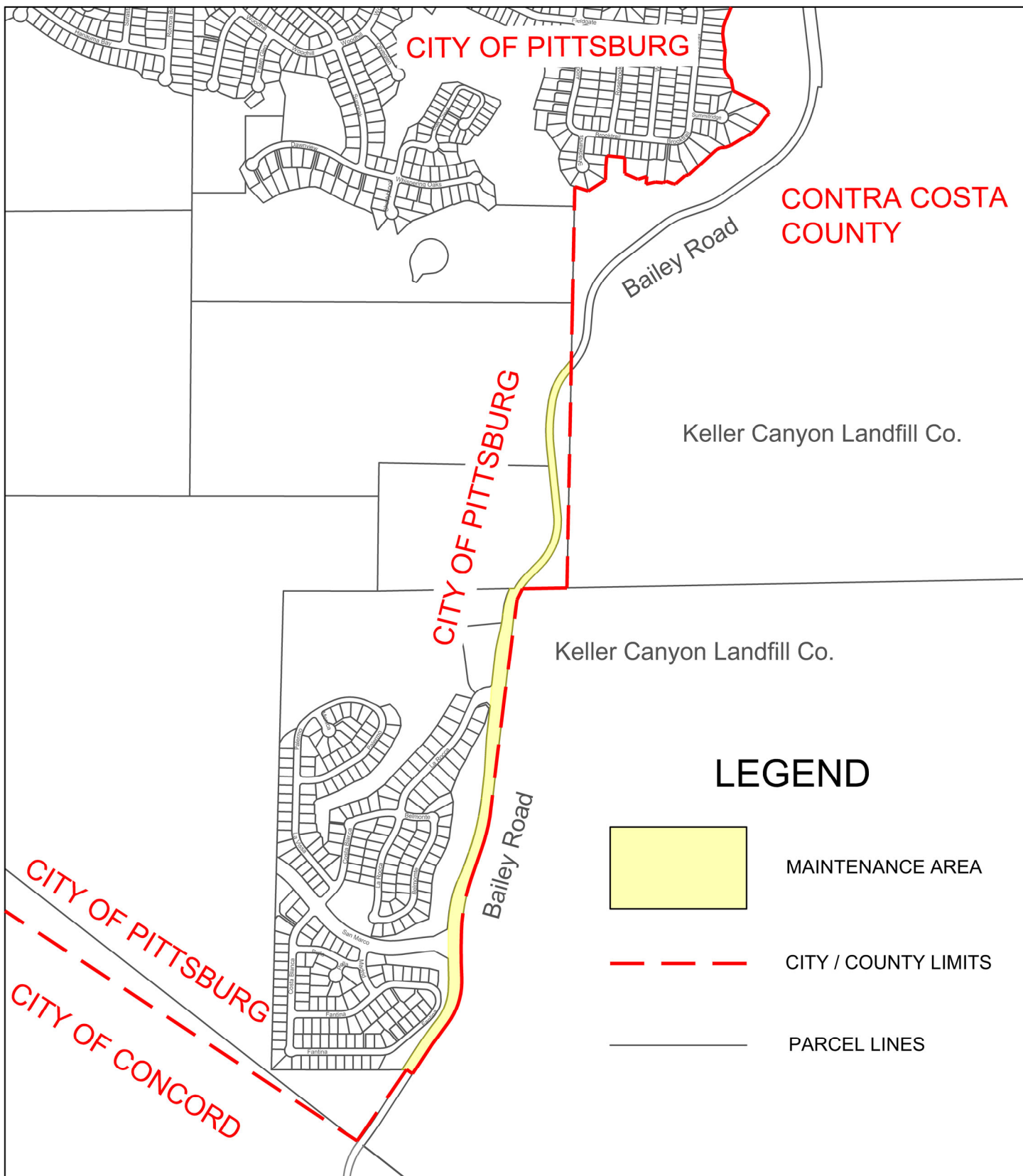


EXHIBIT A

Bailey Road Maintenance Area



Pittsburg
CALIFORNIA

DB:SR

CB:SS

DATE: JULY 2025

SHEET 1 OF 1

AGREEMENT FOR ROADWAY TREATMENT OF BAILEY ROAD

This AGREEMENT is entered into on the ____ day of _____, 2025, between the City of Concord, a municipal corporation of the State of California, hereinafter called “Concord” and the City of Pittsburg, a municipal corporation of the State of California, hereinafter “Pittsburg.”

RECITALS

- A. A portion of Bailey Road is located in Pittsburg’s jurisdiction and continues into Concord’s jurisdiction. Pittsburg’s portion of the roadway extends approximately 1.07 miles north of Concord’s City limit.
- B. Pittsburg desires that Concord apply a roadway treatment on Pittsburg’s portion of Bailey Road via Concord’s Street Maintenance Project No. 1 (Project 2736) and to pay Concord therefor.

AGREEMENT

- 1. Roadway Treatment Work to be Performed. For the portion of Bailey Road that is located in Pittsburg’s jurisdiction, Concord shall apply 4” AC digouts, shoulder backing, and striping at Pittsburg’s discretion. Pittsburg shall make the determinations on the repair locations. Concord staff shall be providing traffic control, via a full road closure, for this work.
- 2. Modification for Additional Work. Should Pittsburg determine that work beyond the scope of work set forth in Section 1 of this agreement is required, Pittsburg shall request in writing such modifications. If additional work is requested that City determines is within the scope of Work under the City’s construction contract for Concord’s Street Maintenance Project No. 1 (Project 2736), Pittsburg and Concord shall execute an amendment to this Agreement and will discuss the appropriate payment for the additional work.
- 3. Payments.
 - a. Pittsburg will reimburse Concord one hundred percent (100%) of Concord’s costs of performing the roadway treatment work pursuant to this Agreement, which include Concord administrative costs, labor costs, material costs, and equipment costs from an accounting of actual charges for work on Bailey Road (“Costs”). Administrative costs for Concord include staff time to administer the project, consultant costs for construction management, and staff time to perform traffic control. Pittsburg will not reimburse Concord for costs in excess of \$135,000, subject to amendments executed pursuant to Section 2, above.
 - b. Billing. At the completion of the roadway treatment work, Concord shall bill Pittsburg one hundred percent (100%) for costs incurred performing the roadway surface work set forth in Section 1 of this Agreement. Concord’s billings shall list all roadway treatment work performed and the costs therefor. Pittsburg shall pay Concord within sixty (60) days after receipt of the billing from Concord.
- 4. Pittsburg shall allow Concord staff access to the Pittsburg portion of the Project site, at all

reasonable times and upon advance notice, to perform observation and construction inspection of any Project improvements within Pittsburg. Pittsburg shall provide Concord with an approved encroachment permit once Concord submits the permit request to Pittsburg.

5. Legal Relations and Responsibilities. Nothing in this Agreement is intended to create duties or obligations to or rights in third parties who are not parties to this Agreement or affect the legal liability of either party to this Agreement by imposing any standard of care respecting the maintenance of state highways different from the standard of care imposed by law.

6. Indemnification. Each Party shall indemnify, defend and hold the other Party, its officials, officers, employees, agents, consultants and contractors free and harmless from any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages or injuries, in law or in equity, to property or persons, including wrongful death, in any manner arising out of or incident to any negligent acts or omissions or willful misconduct of the indemnifying Party, its officials, officers, employees, agents, consultants or contractors in the performance of the indemnifying Party's obligations under this Agreement, including the payment of all reasonable attorneys' fees. Concord shall require any contractor performing work pursuant to this Agreement to name as additional insured the City of Pittsburg, its City Council, officers, employees, and agents.

7. Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address or at such other address as the respective parties may provide in writing for this purpose:

PITTSBURG:
City of Pittsburg
65 Civic Drive
Pittsburg, CA 94565
Attn: John Samuelson, City Engineer

CONCORD:
City of Concord
1950 Parkside Drive, MS/08
Concord, CA 94519
Attn: Carlton Thompson, City Engineer

Such notice shall be deemed made when personally delivered or when mailed forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

8. Effective Date; Termination. This Agreement is effective as of the date first set forth above. This Agreement may be terminated at anytime for no or any reason by either party upon giving the other party sixty (60) days prior written notice, provided, that Pittsburg will pay Concord for all costs incurred in performing the roadway treatment work through the date of termination.

9. Modification. This Cooperative Agreement may be amended at any time by the mutual consent of the Parties by an instrument in writing.

10. Accountability. Concord shall maintain and make available to Pittsburg complete records of its receipts and disbursement under this Agreement.

11. Governing Law and Venue. This Agreement shall be construed and enforced in

accordance with the laws of the State of California. Venue shall lie in the Contra Costa County.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date first herein above written.

CITY OF CONCORD

CITY OF PITTSBURG

By: _____
Valerie J Barone, City Manager

By: _____
Garrett Evans, City Manager

ATTEST:

ATTEST:

By: _____
Joelle Fockler, City Clerk

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
City Attorney

By: _____
City Attorney

City of Concord Finance Director's Certification

Date: _____

Account Code 4079500C999-74200/4072736115-74200

Amount: \$135,000.

I hereby certify that adequate funds exist or will be received during the current fiscal year 2025/26 to pay the anticipated expenses to be incurred pursuant to this contract.

Finance Director



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Mayor and Council Members

FROM: Garrett Evans, City Manager

SUBJECT: Adoption of a City Council Resolution Authorizing Reimbursement to Developer for Infrastructure Costs Incurred in Community Facilities District (CFD) 2009-01 San Marco

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Community Facilities District (CFD) 2009-01 was established to help fund public improvements in the San Marco subdivision. There are sufficient funds to allocate a reimbursement to the Developer for eligible expenses and the City for administrative expenses. This resolution will supersede Resolution No. 25-14654 and correct the total reimbursements due.

FISCAL IMPACT

Fund 720 CFD 2009-01 San Marco has an available balance of \$1,953,210. The balance of eligible expenditures due to Developer total \$1,650,573 and administrative expenses to the City total \$24,759. After these reimbursements, Fund 720 will have a balance of \$278,288.

RECOMMENDATION

Adopt the attached Resolution authorizing a reimbursement of \$1,650,573 to SEECON Financial & Construction Co, Inc. for public improvements in San Marco Units 7 and 8, and \$24,349 to the City for administrative expenses.

BACKGROUND

On December 21, 2009, City Council adopted Resolution No. 09-11366, forming CFD 2009-01 for the purpose of financing certain authorized public capital facilities (Facilities) pursuant to the Mello Roos Act. On April 5, 2010, City Council adopted Resolution No. 10-11405, approving a Deposit and Reimbursement Agreement (Agreement) with the San Marco property owner and developers: West Coast Home Builders, Inc., SEECON Financial & Construction Co., Inc, and San Marco Properties, LLC. (collectively, the "Developer").

One Developer, SEECON Financial & Construction, Co., Inc. (SEECON) submitted a request for reimbursement for public improvements constructed within San Marco Units 7 and 8 for \$2,587,592 and \$4,108,207, respectively, totaling \$6,695,799. Staff reviewed and the City Engineer approved the request determining that the improvements had been constructed in accordance with City standards.

On January 17, 2023, City Council adopted Resolution No. 23-14228 authorizing a reimbursement in the amount of \$1,500,000. On October 21, 2024, City Council adopted Resolution No. 24-14551 authorizing a reimbursement in the amount of \$1,795,226. On February 18, 2025, City Council adopted Resolution No. 25-14607 authorizing a reimbursement in the amount of \$1,750,000, leaving a balance due to the Developer of \$1,650,573. On July 21, 2025, City Council adopted Resolution No. 25-14654, which incorrectly calculated the balance due in the authorized reimbursement.

SUBCOMMITTEE FINDINGS

This item was not presented to a subcommittee.

STAFF ANALYSIS

The Facilities authorized to be acquired and constructed in and for CFD 2009-01 include various public infrastructure improvements such as street improvements, street lighting, public landscaping, traffic signals, sound walls, joint utility mains, storm drains, water facilities, sewer facilities.

In accordance with State law, these public improvements may be funded by the special tax levied on both residential and non-residential property within CFD 2009-01 boundaries, including any territory annexed thereto. The special tax may fund the Facilities directly and may also pay debt service on bonds issued to finance the Facilities as well as costs incurred to form CFD 2009-01.

Proposed		
	Reimbursement	City Fee
Beginning Amount	6,695,799	100,437
23-14228	(1,500,000)	(22,500)
	5,195,799	77,937
	Reimbursement	City Fee
	5,195,799	77,937
24-14551	(1,795,226)	(27,338)
	3,400,573	50,599
	Reimbursement	City Fee
	3,400,573	50,599
25-14607	(1,750,000)	(26,250)
	1,650,573	24,349
	Reimbursement	City Fee
	1,650,573	24,349
25-XXXXX	(1,650,573)	(24,349)
	-	-

Adoption of this resolution supersedes Resolution No. 25-14654, correcting the balance due to SEECOM for eligible expenditures in San Marco Units 7, authorizes reimbursement for the total balance, and authorizes reimbursement of 1.5% of the amount disbursed to SEECOM (\$24,349) to the City for administrative expenditures.

ATTACHMENTS: Resolution
 Attachment A San Marco Unit 7 Eligible Expenses
 Attachment B San Marco Unit 8 Eligible Expenses

Report Prepared By: Sharon Paz, Administrative Analyst, II

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing Reimbursement to Developer)
For Infrastructure Costs Incurred in)
Community Facilities District 2009-01)
San Marco)

RESOLUTION 25-

WHEREAS, on December 21, 2009, City Council adopted Resolution No. 09-11366, establishing Community Facilities District 2009-01 San Marco (CFD 2009-01); and

WHEREAS, on April 5, 2010, City Council adopted Resolution No. 10-11405, approving a Deposit and Reimbursement Agreement (Agreement) with the San Marco property owner and developers: West Coast Home Builders, Inc., SEECON Financial & Construction Co., Inc., and San Marco Properties, LLC. (collectively, the "Developer") that requires the City to reimburse the Developer for public improvements constructed in the San Marco development from tax proceeds collected from CFD 2009-01; and

WHEREAS, SEECON Financial & Construction Co., Inc. (SEECON) submitted invoices for reimbursement totaling \$6,695,799 in eligible expenses for the construction of public improvements in San Marco Units 7 and 8; and

WHEREAS, on January 17, 2023, City Council adopted Resolution No. 23-14228 authorizing a reimbursement in the amount of \$1,500,000; and

WHEREAS, on October 21, 2024, City Council adopted Resolution No. 24-14551 authorizing a reimbursement in the amount of \$1,795,226; and

WHEREAS, on February 18, 2025, City Council adopted Resolution No. 25-14607 authorizing a reimbursement in the amount of \$1,750,000, leaving a balance due to the Developer of \$1,650,573; and

WHEREAS, Resolution No. 25-14654, stated an incorrect balance in the authorized reimbursement; and

WHEREAS, Fund 720 CFD 2009-01 has an available balance of \$1,953,210, which is sufficient to reimburse the Developer the balance due of \$1,650,573, reimburse the City 1.5% for administrative expenses totaling \$24,349, and leave a fund balance of \$278,288.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pittsburgh hereby authorizes reimbursements of \$1,650,573 to SEECON Financial & Construction Co., Inc. for public improvement expenses, and \$24,349 to the City for administrative expenses from Fund 720 CFD 2009-01.

BE IT FURTHER RESOLVED, that this Resolution hereby supersedes Resolution No. 25-14654.

PASSED AND ADOPTED by the City Council of the City of Pittsburgh at a regular meeting on 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Mayor

ATTEST:

Alice E. Evenson, City Clerk

EXHIBIT B**FORM OF ACTUAL COST CERTIFICATE**

COMMUNITY FACILITIES DISTRICT 2009-01 (San Marco)

CITY OF PITTSBURG, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA

The undersigned, a duly authorized representative of Seecon Financial & Construction Co. , Inc. (the "Developer") is filing this Actual Cost Certificate pursuant to that certain Acquisition, Funding and Disclosure Agreement, dated as of April 5, 2010 (the "Agreement"). Capitalized terms used herein shall have the meanings assigned thereto in the Agreement. The undersigned, on behalf of the Developer, hereby certifies as follows:

1. The Developer hereby requests that the City of Pittsburg acquire the Acquisition Improvement(s) listed in Schedule I attached hereto.

2. The Actual Cost of the Acquisition Improvement(s) is listed in Schedule I hereto, and is supported by the documentation submitted to the City Engineer with this Certificate.

3. The Title Documents, title insurance policy (if applicable) and lien releases submitted with this certificate meet the requirements of the Agreement.

4. The Developer and all Affiliates thereof are current in the payment all due and payable property taxes and special taxes of the District on property owned by them within the District.

5. The Developer is otherwise in compliance with the Agreement.

Dated: : October 27, 2022

SEECON FINANCIAL &
CONSTRUCTION CO. INC.
a California corporation

By: _____

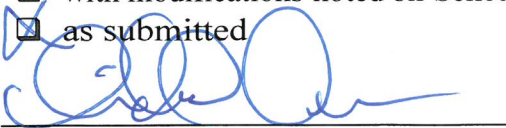
Title: Authorized Agent

APPROVED

[check one]

☐ with modifications noted on Schedule I

☒ as submitted



City Engineer of the City of Pittsburg

SCHEDULE I

<u>Acquisition Improvement No.</u>	<u>Description</u>	<u>Actual Cost</u>
4	San Marco Unit 7	\$2,587,592

San Marco Unit #7 PUBLIC
Final Construction Cost - Land Development PUBLIC

Item No.	Item Description	QTY	Unit	Unit Cost	Extended Cost Rounded	Designer or Contractor
1	Desgin/Engineering					
	a. Preliminary Phase	1	LS		\$28,406	Isakson
	b. Design Phase	1	LS		\$97,800	Isakson
	c. Construction Phase	1	LS		\$60,364	Isakson
	d. Utility Engineering	1	LS		\$41,000	Lighthouse
	e. Environmental Engineering	1	LS		\$2,150	Moore
2	Grading					
	a. Grading	1	LS		\$3,186	Engeo
	b. Mass Grading	1	LS		\$11,204	Engeo
	c. Site Improvements	1	LS		\$46,200	Engeo
	d. Reports	1	LS		\$7,830	Engeo
	e. Clear & Grub	1	LS		\$5,218	Ghilotti
	f. Excavate & Grading	1	LS		\$89,832	Ghilotti
	g. Base & Paving	1	LS		\$381,240	Ghilotti
	h. Signs/Monument/Striping	1	LS		\$18,468	Ghilotti
	i. Concrete - Curb & Cutter	1	LS		\$136,417	Ghilotti
	j. Manholes, Grates	1	LS		\$50,600	Ghilotti
	k. Errosion Control	1	LS		\$18,479	Ghilotti
3	Underground					
	a. Joint Trench	1	LS		\$115,482	A-S Pipelines
	b. PG&E/AT&T/ Cable Substrc.	1	LS		\$65,375	A-S Pipelines
	c. Sewer	1	LS		\$130,799	A-S Pipelines
	d. Conduit	1	LS		\$29,698	A-S Pipelines
	e. Storm Drain	1	LS		\$110,352	A-S Pipelines
	f. PG&E Gas & Elect. Systems	1	LS		\$112,552	A-S Pipelines
	g. Street Light	1	LS		\$37,390	A-S Pipelines
	h. Water System	1	LS		\$201,120	A-S Pipelines
4	Right of Way	171,696	SF	\$2	\$343,392	
5	Walls	1	LS		\$43,852	Sierra Precast
6	Erosion/Dust Control					
	a. Hydroseeding	1	LS		\$14,077	Freedlun
	b. Erosion	1	LS		\$3,311	Syar
	c. Erosion	1	LS		\$430 .91	ATCO
	d. Erosion	1	LS		\$2,523	Antioch Bldg. Mat.
	e. Trucking/Drain Rock	1	LS		\$613	Skaggs
	Sub-Total				\$2,208,930	

San Marco Unit #7 PUBLIC

Final Construction Cost - Land Development PUBLIC

Item No.	Item Description	QTY	Unit	Unit Cost	Extended Cost Rounded	Designer or Contractor
7	City Fees					
	a. Plan Check	1	LS		\$20,992	City of Pittsburg
	b. Balance of Fees	1	LS		\$61,964	City of Pittsburg
	c. Balance of GRD. PLN. Check	1	LS		\$6,376	City of Pittsburg
	d. CCCFPD	1	LS		\$1,125	CCCFPD
	f. Drainage District	1	LS		\$129,936	CCC Flood Control
8	Bonds	1	LS		\$15,303	Safeco
	Total - This Page				\$235,696	
	Total - First Page				\$2,228,677	
	Sub-Total				\$2,464,373	
	5% Management Fee				\$123,219	
	Total				\$2,587,592	

EXHIBIT B

FORM OF ACTUAL COST CERTIFICATE

COMMUNITY FACILITIES DISTRICT 2009-01 (San Marco)

CITY OF PITTSBURG, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA

The undersigned, a duly authorized representative of Seecon Financial & Construction Co. , Inc. (the "Developer") is filing this Actual Cost Certificate pursuant to that certain Acquisition, Funding and Disclosure Agreement, dated as of April 5, 2010 (the "Agreement"). Capitalized terms used herein shall have the meanings assigned thereto in the Agreement. The undersigned, on behalf of the Developer, hereby certifies as follows:

1. The Developer hereby requests that the City of Pittsburg acquire the Acquisition Improvement(s) listed in Schedule I attached hereto.
2. The Actual Cost of the Acquisition Improvement(s) is listed in Schedule I hereto, and is supported by the documentation submitted to the City Engineer with this Certificate.
3. The Title Documents, title insurance policy (if applicable) and lien releases submitted with this certificate meet the requirements of the Agreement.
4. The Developer and all Affiliates thereof are current in the payment all due and payable property taxes and special taxes of the District on property owned by them within the District.
5. The Developer is otherwise in compliance with the Agreement.

Dated: : October 27, 2022

SEECON FINANCIAL &
CONSTRUCTION CO. INC.
a California corporation

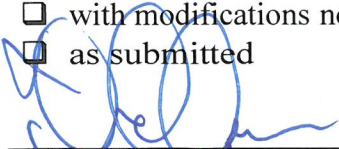
By: _____

Title: Authorized Agent

APPROVED

[check one]

- ☐ with modifications noted on Schedule I
☒ as submitted



City Engineer of the City of Pittsburg

SCHEDULE I

<u>Acquisition Improvement No.</u>	<u>Description</u>	<u>Actual Cost</u>
5	San Marco Unit 8	\$4,108,207

San Marco Unit #8

Final Construction Cost - Land Development PUBLIC

Item No.	Item Description	QTY	Unit	Unit Cost	Extended Cost Rounded	Designer or Contractor
1	Design/Engineering					
	a. Design Phase	1	LS		\$152,344	Isakson
	b. Construction Phase	1	LS		\$104,221	Isakson
	d. Utility Engineering	1	LS		\$42,600	Lighthouse
	e. Environmental Engineering	1	LS		\$2,150	Moore
2	Grading					
	a. Grading	1	LS		\$3,042	Engeo
	b. Mass Grading	1	LS		\$90,500	Engeo
	c. Site Improvements	1	LS		\$21,177	Engeo
	d. Reports	1	LS		\$9,250	Engeo
	e. Clear & Grub	1	LS		\$7,140	Ghilotti
	f. Excavate & Grading	1	LS		\$581,993	Ghilotti
	g. Base & Paving	1	LS		\$508,880	Ghilotti
	h. Signs/Monument/Striping	1	LS		\$21,505	Ghilotti
	i. Site Concrete	1	LS		\$78,277	Ghilotti
	j. Manholes, Grates	1	LS		\$33,300	Ghilotti
	k. Curb & Gutter	1	LS		\$102,812	Cemcon
	l. Erosion Control	1	LS		\$24,974	Freedlun
3	Underground					
	a. Joint Trench	1	LS		\$138,061	A-S Pipelines
	b. PG&E/AT&T/ Cable Substrc.	1	LS		\$80,375	A-S Pipelines
	c. Sewer	1	LS		\$241,133	A-S Pipelines
	d. Conduit	1	LS		\$37,910	A-S Pipelines
	e. Storm Drain	1	LS		\$131,794	A-S Pipelines
	f. PG&E Gas & Elect. Systems	1	LS		\$174,416	A-S Pipelines
	g. Street Light	1	LS		\$61,240	A-S Pipelines
	h. Water System	1	LS		\$328,043	A-S Pipelines
4	Right of Way	237,625	SF	\$2	\$475,250	
5	Walls	1	LS		\$136,057	Sierra Precast
6	City Fees/Permit Fees					
	a. Plan Check	1	LS		\$27,365	City of Pittsburg
	b. Balance of Fees	1	LS		\$82,389	City of Pittsburg
	c. Balance of GRD. PLN. Check	1	LS		\$31,848	City of Pittsburg
	d. CCCFPD	1	LS		\$1,296	CCCFPD
	e. Street Light Permit	1	LS		\$1,331	PG&E
	f. Drainage District	1	LS		\$167,268	CCC Flood Control
7	Bonds	1	LS		\$12,637	Safeco

San Marco Unit #8 PUBLIC

Final Construction Cost - Land Development PUBLIC

	SUB-TOTAL				\$3,912,578	
	5% Management Fee				\$195,629	
	TOTAL				\$4,108,207	



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Chair and Governing Board Members

FROM: Garrett Evans, Executive Director

SUBJECT: Adoption of a Pittsburg Power Company Resolution Approving the Conduit Nonexclusive Lease and License Agreement between Pittsburg Power Company and Smart Fiber Networks

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

The Pittsburg Power Company (PPC), a joint powers authority, provides retail electricity and natural gas services on Mare Island, Vallejo. PPC intends to enter into a Conduit Nonexclusive Lease and License Agreement (Agreement) with Smart Fiber Networks (SFN), allowing the use of PPC's underground conduit capacity and manhole space for the purpose of installing fiber optic communication cable and other related equipment (System) to provide broadband service on Mare Island.

FISCAL IMPACT

SFN will pay PPC the greater of One Dollar (\$1.00) per linear foot (Rate) of conduit utilized or seventeen thousand dollars (\$17,000) per year on September 1 of each year beginning 2025. On September 1, 2026, and each September 1 thereafter, the Rate shall increase 2.5% per year.

RECOMMENDATION

Staff recommends the Governing Board of the PPC adopt the attached Resolution, approving the Agreement between PPC and SFN.

BACKGROUND

In November 2024, the City of Vallejo secured a \$3.85 million grant from the California Public Utilities Commission (CPUC) to support four major projects aimed at expanding broadband infrastructure. The Mare Island broadband infrastructure build-out is a critical part of the City of Vallejo's fiber optics initiative, branded as VIP Fiber, to enhance broadband infrastructure and improve internet connectivity to support new businesses and attract growth.

SFN approached PPC with the intent to install and maintain high-capacity fiber optic communication cables and related equipment in PPC's underground conduit facility. SFN is fully bonded, insured and is the City of Vallejo's Public Private Partnership ("P3") contractor.

SUBCOMMITTEE FINDINGS

This item has not been presented to the PPC Subcommittee.

STAFF ANALYSIS

PPC's underground electrical duct bank and conduit facilities on Mare Island generally have spare conduit capacity. Further, the fiber optic cable is of minimal diameter, and can be readily pulled through the spare conduit without disrupting other existing electrical facilities.

Leasing spare conduit provides the opportunity for additional revenue to PPC, and greatly enhanced communications infrastructure to PPC electric customers. It supports the City of Vallejo in its Mare Island business retention and development efforts, which in turn supports PPC by driving energy demand. PPC also expects to realize significant future benefit through fiber optic interconnection with and control of its substation and other electrical facilities as the electric distribution system is modernized.

ATTACHMENTS: Resolution
Conduit Nonexclusive Lease and License Agreement between
Pittsburg Power Company and Smart Fiber Networks

Report Prepared By: Vanessa Xie, General Manager of PPC

BEFORE THE GOVERNING BOARD OF THE PITTSBURG POWER COMPANY
OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing the Executive Director to Execute)
The Conduit Nonexclusive Lease Agreement)
Between the Pittsburg Power Company)
And Smart Fiber Networks)

RESOLUTION NO. 25-

WHEREAS, the Pittsburg Power Company (PPC) intends to enter into a Conduit Nonexclusive Lease and License Agreement (Agreement) with Smart Fiber Networks (SFN) for the purpose of maintaining fiber optic communication cable and other related equipment (System) to provide broadband service on Mare Island, Vallejo; and

WHEREAS, the Agreement allows SFN, City of Vallejo's Public Private Partnership contractor, to install high-capacity fiber optic communication cable within PPC's conduit facilities to enhance broadband infrastructure and improve internet connection on Mare Island; and

WHEREAS, the Agreement provides a financial benefit and enhanced broadband connection to PPC's electrical system while supporting the expansion of fiber optic capability on Mare Island.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Pittsburg Power Company authorizes the Executive Director to execute the Agreement with SFN.

PASSED AND ADOPTED by the Governing Board of the Pittsburg Power Company of the City of Pittsburg at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Chair

ATTEST:

Garrett Evans, Executive Secretary

**CONDUIT NONEXCLUSIVE LEASE AND LICENSE AGREEMENT
BETWEEN
PITTSBURG POWER COMPANY AND SMART FIBER NETWORKS**

This Conduit Lease and License Agreement (Lease Agreement) is made and entered into as of the _____ day of _____, 2025 (Effective Date), by and between the Pittsburg Power Company, a public joint powers agency (PPC) and Smart Fiber Networks, a California limited liability corporation (Lessee) (hereafter referred to together as the "Parties").

RECITALS

WHEREAS, PPC owns the electric and natural gas distribution underground conduit located on Mare Island, Vallejo, California, and;

WHEREAS, Lessee proposes a nonexclusive lease from PPC of conduit capacity and space in manholes, for the purpose of maintaining fiber optic communication cable and other related equipment to provide service on Mare Island, Vallejo, and seeks a license to install the cable and equipment, and;

WHEREAS, Lessee has begun installing cable and equipment and has done so in approximately 11,500 linear feet of PPC conduit and manholes; and

WHEREAS, Lessee intends to install a minimum of 17,000 feet, plus further installation as Lessee acquires customers.

NOW THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

ARTICLE 1. NONEXCLUSIVE LEASE OF FACILITIES

- 1.1 PPC, for and in consideration of the rents and covenants herein specified to be paid and performed by Lessee, hereby leases to Lessee, and Lessee hereby leases from PPC, the conduit and space in manholes described in Exhibit A attached hereto (Leased Facilities), on an "as is", "where is" basis without warranty for the Term and upon and subject to the terms and conditions and for the purposes herein set forth. Lessee shall only use the Leased Facilities for the operation of fiber optic communication cable and related equipment (System).

ARTICLE 2. CONSTRUCTION OF SYSTEM

- 2.1 Construction: Lessee, at its own cost and expense, shall be responsible for the installation of fiber optic cable and related equipment i.e., splice points, equipment attachment comprising the System. Lessee shall perform all construction in compliance with the requirements of all applicable laws including electric safety requirements.
- 2.2 Construction-Related Permits and Approvals: Lessee, at Lessee's own cost and expense, shall be responsible for securing all necessary approvals from government authorities having jurisdiction or approval rights with respect to the installation, operation, repair and maintenance of the System.
- 2.3 System materials: Lessee, at its own cost and expense, shall provide all system materials necessary to install, operate, repair and maintain the System. All System materials shall comply with standard industry engineering practices and applicable law
- 2.4 Disclaimer: Neither PPC nor its officers, employees or agents make any representation or warranty whatsoever concerning the merchantability, quality, comparability, suitability of the Leased Facilities for Lessee's purposes.

ARTICLE 3. LEASE RATE OF PAYMENT

- 3.1 Facilities Lease Rate: Lessee shall pay PPC the greater of One Dollar (\$1) per linear foot installed or Seventeen Thousand Dollars (\$17,000) per year on September 1 of each year beginning 2025. The conduit route for the first 17,000 feet is depicted in Exhibit A.
- 3.2 Escalator. On September 1, 2026, and each September 1 thereafter, the rate shall increase by 2.5% per year.
- 3.3 Late Fee: If any payment due from Lessee to PPC under the terms of this Lease Agreement is not received thirty (30) calendar days after the due date, Lessee shall pay an additional 10% interest.

ARTICLE 4. TERMS AND CONDITIONS

- 4.1 Term. The term of this Lease (Term) shall commence on the Effective Date and shall expire five (5) years following the Effective Date.
- 4.2 Term Extension. Provided that Lessee is not in default under this Lease Agreement, and the Lessee has the necessary governmental permits, licenses, easements, franchises and approvals that may lawfully be required by federal,

state or local law, statute, regulation or ordinance, PPC and Lessee shall negotiate in good faith to extend the term of this Lease Agreement on mutually agreeable terms and conditions. Lessee must provide a written notice to PPC requesting a term extension at least ninety (90) days prior to the expiration date of this Lease Agreement.

- 4.3 **Holding Over.** If Lessee continues to utilize any portion of Leased Facilities or any other PPC property after expiration or early termination of this Lease Agreement, such use of holding over will constitute and constructed to be a month-to month use at a monthly fee equal to two (2) times of the average monthly rate derived from the annual payment calculation pursuant to Article 3 herein. Lessee shall be liable to PPC or any loss, damage or liability of PPC resulting from Lessee's failure to vacate upon the expiration or earlier termination of this Lease. No holding over by Lessee after the Term shall operate to extend the Term.
- 4.4 **Quit and Surrender.** If the Parties do not extend this Lease Agreement with mutually agreeable terms and conditions, upon the expiration or termination of this Lease, Lessee shall indemnify, defend, protect and hold PPC, its governing board and employees harmless from all claims, losses, costs, expenses, damages and liabilities, including attorneys' fees arising from Lessee's failure to surrender, including, without limitation, any claim made by any succeeding tenant founded on or resulting from such failure.

Within ninety (90) days of the failure to extend the Lease Agreement, PPC shall provide Lessee with written notice of PPC's election to do one of the following, which Lessee shall promptly comply with:

- (a) Have Lessee remove, at Lessee's sole cost and expense the System, and restore PPC property to the condition existing prior to the installation.
- (b) Have PPC remove, at Lessee's sole cost and expense, and dispose of the System.
- (c) Transfer ownership of the System to PPC.

ARTICLE 5. LICENSE OF PPC FACILITIES

- 5.1 **Facilities.** PPC hereby grants to Lessee a non-exclusive license, subject to the limitations and other provisions of this Lease Agreement, to manholes and handholds that are necessary to access PPC conduit and to install the System. Lessee shall notify PPC at least three (3) days in advance if it seeks to access to a manhole or handhole.
- 5.2 PPC has the right to be on-site at any time during the Term of this Lease Agreement for any reason.

- 5.3 Safety. Lessee shall comply with all legal requirements for confined space work. PPC shall have the right to stop any work in its sole discretion if it deems the performance of the work to be unsafe. Notwithstanding the foregoing, PPC shall not have control over, oversee, nor be responsible for construction means, methods, techniques, sequences, or procedures, or the safety precautions and programs in connection with Lessee's work, since these are solely Lessee's responsibility. Lessee shall indemnify PPC with respect to such access as further provided in Article 8. Lessee assumes all risk for entry into any manhole, including but not limited to the risk of subsidence or collapse. In no event shall Lessee enter or attempt to enter manholes listed by PPC by separate document.
- 5.4 PPC may specify additional reasonable and necessary entry conditions, including but not limited to, prohibiting entry to certain facilities prior to approval from PPC or during specified office hours.
- 5.5 Warranty of Work: Lessee shall warrant its work in accordance with industry standards and practices and the terms of this Lease Agreement. To the extent the work is performed by a contractor to Lessee, Lessee shall enforce the provisions of the contractor warranty following completion of the work. Any work that is found to have not been completed in compliance with industry standards shall be remedied at the sole expense of the Lessee promptly and in no event later than 60 calendar days.

ARTICLE 6. PERMITS; UNDERLYING RIGHTS; RELOCATION

- 6.1 Governmental Approvals, Permits and Consents.
 - (a) Lessee, at its sole cost and expense, shall obtain and maintain any and all necessary governmental permits, licenses, easements, franchises and approvals that may lawfully be required by federal, state or local law, statute, regulation or ordinance, and shall continuously comply with all such laws, statutes, regulations or ordinances as may now or in the future be applicable to (1) its use of the Leased Facilities; and (2) Lessee's other rights and obligations under this Lease Agreement.
 - (b) If Lessee at any time fails to obtain and maintain such approvals or comply with all applicable legal requirements described in 6.1(a), PPC may terminate this Lease Agreement under Article 13, without liability and without restriction on any other legal, equitable, or administrative remedy available to PPC.
- 6.2 Relocation. PPC may require relocation of all or any portion of the System or any of the facilities used for operation of the System: (1) if a third party with legal authority to do so orders or threatens to order such relocation (e.g., through filing or threatening to file a condemnation suit); (2) in order to comply with applicable law; (3) to prevent or abate interference with or interruption of the PPC operations,

or an unreasonable risk thereof, due to the existence of physical conditions; or (4) if PPC determines to do so in its reasonable business judgment. PPC shall use reasonable efforts to provide at least sixty (60) calendar days prior notice to Lessee of any such relocation. The costs associated with relocation of the fiber optic cable and related equipment shall be borne solely by Lessee.

ARTICLE 7. USE OF LEASED FACILITIES, MAINTENANCE

- 7.1 **Interference.** Lessee shall not use the Leased Facilities in a way that interferes in any way with or adversely affects, including but not limited to PPC-owned facilities or infrastructure, PPC staff, consultants and representatives, or PPC operations.
- 7.2 **Maintenance.** Lessee shall bear all costs associated with its use of the Lessee's equipment, including without limitation the cost of installation, operation, maintenance and repairs, or relocation of the Lessees' equipment. Such installation, operation, maintenance and repairs shall be performed in a good and workmanlike manner,, in accordance with all applicable laws and regulations of any federal, state or local government, or any agency or instrumentality thereof, having competent jurisdiction over the System, including any applicable General Order of the California Public Utilities Commission Lessee shall permanently identify, by tags or other suitable means, all of its cables and other equipment that are placed in the Leased Facilities. Each party agrees to take all necessary precautions to avoid damaging the other party's facilities and to protect such facilities in the same manner as such a party protects its own facilities. In the event that repair, replacement or maintenance of any of the Leased Facilities is due to Lessee, Lessee shall bear the cost of repair, replacement or maintenance.
- 7.3 **No Sub-Lease.** The Lessee may not sublease or transfer its interest in the Leased Conduit, nor sublicense or transfer its interest in the Leased Facilities.
- 7.4 **No Liens.** Lessee shall at all times keep PPC property free and clear from any and all liens, claims, and demands for work performed, materials furnished, or operations conducted. In the event PPC property becomes subject to a lien, claim, demand for work or materials performed or any encumbrance of title, Lessee shall immediately take such necessary efforts to clear the encumbrance of title.
- 7.5 **Right of Inspection.** PPC shall have the right to inspect the Leased Facilities, and the System during the Term at any time and for any reason.

ARTICLE 8. INDEMNITY.

To the fullest extent permitted by law, Lessee shall defend, indemnify and hold PPC, its member agencies, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged negligent acts, omissions or willful

misconduct of Lessee, its officials, officers, employees, agents, contractors and subcontractors arising out of or in connection with this Lease Agreement, including without limitation the payment of all consequential damages, attorneys' fees and other related costs and expenses. Lessee shall defend, at Lessee's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against PPC or its member agencies, its directors, officials, employees, agents or volunteers. Lessee shall pay and satisfy any judgment, award or decree that may be rendered against the City or its directors, officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding. Lessee shall reimburse PPC, its member agencies, and its directors, officials, officers, employees, agents and/or volunteers, for any and all legal expenses and costs, including reasonable attorneys' fees, incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Lessee's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by PPC or its member agencies or its directors, officials, officers, employees, agents or volunteers

ARTICLE 9. INSURANCE

- 9.1 Lessee shall obtain and maintain in force, at its own expense, and shall require each of its contractors and subcontractors to obtain and maintain in force:
- (a) Commercial General Liability Insurance, with a minimum combined single limit of Five Million Dollars (\$5,000,000) per occurrence, combined single limit, written on an occurrence form.
 - (b) Workers' compensation insurance with statutory limits, to cover obligations imposed by applicable federal and state statutes and employer's liability insurance with limits of not less than \$1,000,000 per accident.
 - (c) Comprehensive Auto Liability coverage, including owned, non-owned and hired autos in an amount of not less than Three Million Dollars (\$3,000,000) per occurrence, combined single limit, written on an occurrence form.; and
 - (d) Any other insurance coverage specifically required or adjustment to the above coverage as set forth above in the event the PPC's staff determines that such adjustment is in the PPC's best interest.
 - (e) Promptly upon execution of this Agreement, Lessee shall furnish PPC with a certificate of insurance as evidence attesting that the insurance required under this Article 9. PPC shall be listed as an additional insured on all commercial general liability and commercial automobile insurance policies relevant to the project and maintained by the Lessee and the Lessee's contractors and subcontractors.

- 9.2 Unless otherwise agreed, Lessee's insurance policies shall be obtained and maintained with companies rated "A" or better by *Best's Key Rating Guide* and each party shall provide the other with an insurance certificate confirming compliance with this requirement for each policy providing such required coverage.
- 9.3 If Lessee fails to obtain the required insurance or fails to obtain the required certificates from any contractors PPC may, but shall not be obligated to, obtain such insurance and will have the right to be reimbursed for the cost of such insurance by the Lessee.
- 9.4 If coverage is denied or reimbursement of a properly presented claim is disputed by the carrier for the insurance provided above, the Lessee shall make good faith efforts to pursue such claim with its carrier.

ARTICLE 10. NOTICES

- 10.1 All notices and other communications required or permitted under this Lease Agreement shall be in writing and shall be given by United States first class mail, postage prepaid, registered or certified, return receipt requested, or by hand delivery (including by means of a professional messenger service or overnight mail) addressed as follows:

To Lessee at:

Smart Fiber Networks
77 Van Ness Ave., Ste 101
San Francisco, CA 94102
Attn: Stephen Stukas, CEO

To PPC at:

Pittsburg Power Company
65 Civic Ave.
Pittsburg, CA 94565
Attn: Executive Director

With Copy To:

Island Energy
995 Walnut Ave.
Vallejo, CA 94592
Attn: General Manger

Any such notice or other communication shall be deemed to be effective when received or refused. Either party may by similar notice given change the address to which future notices or other communications shall be sent.

ARTICLE 11. DEFAULT

11.1 Defined. A default shall be deemed to have occurred under this Lease Agreement if:

- (a) In the case of a failure to pay any amount when due and payable under this Lease Agreement, the Lessee fails to pay such an amount within sixty (60) days of when due; or
- (b) In the case of any other material breach of this Lease Agreement, a party fails to cure such within sixty (60) days after notice specifying such breach, provided that if the breach is of a nature that it cannot be cured within ninety (90) days, a default shall not have occurred so long as the breaching party has commenced to cure within said time period and thereafter diligently pursues such cure to completion.

11.2 Remedies. Upon the failure of a pay to comply with Section 11.1 (a) or to timely cure any breach after notice thereof from the other party and expiration of the above cure periods as defined in Section 10.1 (b), then the non-defaulting party may pursue all remedies provided or in this Lease Agreement and/or any remedies it may have under applicable law or principles of equity relating to such breach.

11.3 PPC Remedies. In addition to the remedies set forth in Section 11.2, if Lessee fails to pay in full any portion of the payment for the construction of the Leased Conduit, or if Lessee fails to cure any other default of the terms of this Lease Agreement within the cure periods described in Section 11.1 above, PPC may, in addition to any other remedies that it may have under this Lease Agreement or by law, in its sole discretion, take the following actions upon ninety (90) calendar days' notice if such payment (together with applicable interest) or cure of said default consistent with provision 11.1 (b) is not made within such 90-day period:

- (a) Disconnect the system, at Lessee's expense; and/or
- (b) Terminate this Lease Agreement.

If this Lease is terminated pursuant to this Article, all rights of Lessee to use the Leased Facilities, or any part thereof, shall cease, and the Lessee shall surrender to PPC possession of the Leased Facilities. Lessee shall remove the System within 30 days of termination. If Lessee fails to remove the System within 30 days of termination, then notwithstanding Article 12, the System will be deemed abandoned and PPC in its sole discretion may take ownership of the System, sell the System, or at Lessee's cost remove and dispose of the System.

11.4 No Waiver. A waiver by either party at any time of any of its rights as to anything herein contained shall not be deemed to be a waiver of any breach of covenant or other matter subsequently occurring.

- 11.5 Interest. If Lessee fails to make any payment under this Lease Agreement when due, such amounts shall accrue interest, from the date such payment is due until paid, including accrued interest, at an annual rate of eighteen percent (18%) compounded monthly or, if lower, the highest percentage allowed by law.

ARTICLE 12. ABANDONMENT

- 12.1 Should Lessee, for any reason, abandon all or part of the System then the below provisions shall apply. "Abandon" shall be defined as failure to use the Leased Facilities for more than one year or at such time that notice of abandonment is provided by Lessee.

- (a) Upon abandonment, Lessee shall have no further rights with respect to the abandoned facilities. At such time, PPC shall have the authority to remove, sell, operate, or take ownership of the abandoned facilities.

ARTICLE 13. TERMINATION

- 13.1 Termination. If Lessee is not in default of this Lease Agreement as defined within Article 9, and has not abandoned the System as defined in Article 12, and if at the expiration of the Term as defined within Article 4 of this Lease Agreement or any mutually agreed upon extensions to the Term, Lessee shall have the election to do either of the following:

Lessee shall remove the System. In lieu of removal, and only with approval of PPC, Lessee shall relinquish all rights and titles to the System.

ARTICLE 14. TRANSFERS AND ASSIGNMENTS

Lessee may not transfer or assign all or any part of its interest in this Lease Agreement or in the System, in whole or in part, or delegate any duties, burdens, or obligations arising hereunder, without the prior written consent of PPC Executive Director, which consent may not be unreasonably withheld. A transfer or assignment in violation of this Article shall be void and shall constitute a material breach of this Lease Agreement.

ARTICLE 15. REPRESENTATIONS, WARRANTIES AND ACKNOWLEDGMENTS

- 15.1 Each party represents and warrants that:

- (a) It has the full right and authority to enter into, execute, deliver and perform its obligations under this Lease Agreement; and

- (b) This Lease Agreement constitutes a legal, valid and binding obligation enforceable against such a party in accordance with its terms, subject to bankruptcy, insolvency, creditors' rights and general equitable principles.

15.2 PPC makes no warranty, express or implied with respect to the Leased Facilities, including any warranty of merchantability or fitness for a particular purpose, and all such warranties are hereby expressly disclaimed.

ARTICLE 16. FORCE MAJEURE

Neither party shall be liable to the other party and each party's performance under this Lease Agreement shall be excused, if and to the extent that any failure or delay in such party's performance of one or more of its obligations hereunder caused by any of the following conditions, and such party's performance of such obligation or obligations shall be excused and extended or and during the period of any such delay: act of God; fire, flood; war or civil disorder; strikes or other labor disputes; or any other cause beyond the reasonable control of such party ("Force Majeure Event"). The party claiming relief under this Article shall notify the other in writing of the existence of the event relied on and the cessation or termination of said Force Majeure Event, and the party claiming relief shall exercise reasonable commercial efforts to minimize the time of any such delay; PROVIDED HOWEVER THAT, the provisions of this paragraph shall not operate so as to excuse or release Lessee from the prompt payment of the ARC or other amounts due and payable under this Lease Agreement. PROVIDED FURTHER THAT, if the System and/or the Leased Facilities are destroyed, or rendered unusable, by a Force Majeure Event, PPC may terminate this Lease Agreement, without liability to Lessee, as of the date of such Force Majeure Event.

ARTICLE 17. GENERAL

17.1 Binding Effect. The failure of either party hereto to enforce any of the provisions of this Lease Agreement, or the waiver thereof in any instance shall not be construed as a general waiver or relinquishment on its part of any such provision, but the same shall nevertheless be and remain in full force and effect.

17.2 Taxes. PPC hereby provides notice pursuant to California Revenue and Taxation Code Section 107.6, and Lessee acknowledges that this Lease Agreement may create a possessory interest, and Lessee may be subject to property taxes levied on such interest, as described in California Revenue and Taxation Code Section 107. Lessee shall be responsible for and shall pay all Impositions:

- (a) Imposed on, based on, or otherwise measured by the gross receipts, gross income, net receipts or net income received by or accrued to Lessee with respect to the ownership or use of the Leased Conduit; or
- (b) Which have been separately assessed, allocated to, or imposed on the Leased Conduit; or

(c) Which are imposed, based on, or otherwise measured with respect to construction services performed by PPC for Lessee. "Impositions" means all taxes, fees, levies, imposts, duties, charges or withholdings of any nature (including, without limitation, possessory interest taxes, franchise, license and permit fees), together with any penalties, fines or interest thereon arising out of the transactions contemplated by this Lease Agreement that are imposed upon the PPC System by any federal, state or local government or other public taxing authority; but shall not include taxes, fees or similar levies based on income.

17.3 Governing Law. This Lease Agreement and all matters relating to it shall be governed by the laws of the State of California without reference to its choice of law principles and any action brought relating to this Lease Agreement shall be held exclusively in a state court in the County of Contra Costa, California.

17.4 Rules of Construction. The captions or headings in this Lease Agreement are strictly for convenience and shall not be considered in interpreting this Lease Agreement or as amplifying or limiting any of its content. Words in this Lease Agreement which import the singular connotation shall be interpreted as plural, and words which import the plural connotation shall be interpreted as singular, as the identity of the Parties or objects referred to may require.

(a) Unless expressly defined herein, words having well known technical or trade meanings shall be so construed.

(b) Except as set forth to the contrary herein, any right or remedy of Lessee or PPC shall be cumulative and without prejudice to any other right or remedy, whether contained herein or not.

(c) Nothing in this Lease Agreement is intended to provide any legal rights to anyone not an executing party of this Lease Agreement.

(d) This Lease Agreement has been fully negotiated between and jointly drafted by the Parties.

(e) All actions, activities, consents, approvals and other undertakings of the Parties in this Lease Agreement shall be carried out in a reasonable and timely manner, it being expressly acknowledged and understood that time is of the essence in the performance of obligations required to be performed by a date expressly specified herein. Except as specifically set forth herein, or the purpose of this Lease Agreement the standards and practices of performance within the telecommunications industry in the relevant market shall be the measure of a party's performance.

17.5 Entire Lease Agreement. This Lease Agreement constitutes the entire and final Lease Agreement and understanding between the Parties with respect to the

subject matter hereof and supersedes all prior Lease Agreements relating to the subject matter hereof, which are of no further force or effect. This Lease Agreement may only be modified or supplemented by an instrument in writing executed by each party.

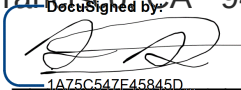
- 17.6 Relationship of the Parties. The relationship between Lessee and PPC shall not be that of partners, agents, or joint ventures or one another, and nothing contained in this Lease Agreement shall be deemed to constitute a partnership or agency agreement between them for any purposes, including, but not limited to, federal income tax purposes. Lessee and PPC, in performing any of their obligations hereunder, shall be independent contractors or independent Parties and shall discharge their contractual obligations at their own risk subject, however, to the terms and conditions hereof.
- 17.7 Severability. If any term, covenant or condition contained herein is, to any extent, held invalid or unenforceable in any respect under the laws governing this Lease Agreement, the remainder of this Lease Agreement shall not be affected thereby, and each term, covenant or condition of this Lease Agreement shall be fully valid and enforceable permitted by law.

IN WITNESS, WHEREOF, the Parties have executed this Lease Agreement as of the Effective Date, the day and year first above written.

LESSEE;

SMART FIBER NETWORKS
77 Van Ness Ave., Ste 101
San Francisco, CA 94102

By:


1A75C547E45845D

Name: Stephen Stukas

Title: CEO, Smart Fiber Networks

PPC:

PITTSBURG POWER COMPANY

65 Civic Avenue.
Pittsburg, CA 94565

By: _____

Name: Garrett Evans

Title: Executive Director

Attest:

Garrett Evans, PPC Secretary

Approved As To Form

Donna Mooney, Counsel

Exhibit A

Current Installed Fiber System





**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

TO: Chair and Governing Board Members

FROM: Garrett Evans, Executive Director

SUBJECT: Adoption of a Southwest Geological Hazard Abatement District II (GHAD II) Resolution Authorizing Execution of an Agreement with Sadek Derrega Consulting Engineer to Provide Geotechnical Oversight of the Montreux Subdivision

MEETING DATE: August 18, 2025

EXECUTIVE SUMMARY

Montreux Subdivision is a recent development that will be in the Geological Hazard Abatement District II (GHAD II). Due to the site's complex geologic and soil conditions, the City requires specialized geotechnical oversight to ensure public safety and long-term structural integrity. If adopted, this resolution will authorize the execution of an agreement with Sadek Derrega Consulting Engineers (Consultant) for the geological oversight of this subdivision.

FISCAL IMPACT

There are sufficient funds in GHAD II's Fiscal Year 2025/26 budget to accommodate the total of the agreement, which is not to exceed \$85,120. No additional funds are requested.

RECOMMENDATION

Staff recommend the Governing Board of the GHAD II adopt the attached Resolution to execute an agreement with the Consultant to provide geotechnical oversight of the Montreux Subdivision.

BACKGROUND

A Development Agreement between the City of Pittsburg and Altec Homes, Inc. was executed on December 15, 2015, for the Montreux Subdivision. The Montreux Subdivision is a residential development project currently in the initial construction phase. Due to the site's complex geological conditions, including variable soils and hillside topography, the City requires specialized geotechnical oversight to ensure public safety and long-term structural integrity. Sadek Derrega Consulting Engineer was selected based on relevant experience, cost-effectiveness, and a familiarity with the area's soil conditions and topography.

SUBCOMMITTEE FINDINGS

This item was not reviewed by a subcommittee

STAFF ANALYSIS

The Consultant has extensive experience providing similar services for public development projects, specifically in GHAD II. Its involvement in peer oversight of the Montreux Subdivision will assist in mitigating potential long-term infrastructure risks. Scope of services include independent review of geotechnical reports and soil studies, site visits to observe grading operation, preparation of daily field reports and a final summary letter report at the conclusion of the mass grading.

ATTACHMENTS: GHAD II Resolution
 Exhibit "A" Consulting Service Agreement

Report Prepared By: April Chamberlain, Administrative Analyst II

BEFORE THE SOUTHWEST PITTSBURG GEOLOGIC HAZARD ABATEMENT
DISTRICT II OF THE CITY OF PITTSBURG

In the Matter of:

Authorizing Execution of an Agreement with)
Sadek Derrega Consulting Engineers to Provide)
Geotechnical Oversight of Montreux Subdivision)

RESOLUTION NO. 25-

WHEREAS, Montreux Subdivision, a residential project located in the Geological Hazard Abatement District II (GHAD II), includes complex geologic and soil conditions that require specialized geotechnical oversight; and

WHEREAS, geotechnical oversight is essential to ensure safe and responsible construction with long term structural integrity, protect community infrastructure, and ensure public safety; and

WHEREAS, Sadek Derrega Consulting Engineers has demonstrated expertise in geotechnical analysis, field inspections, and construction monitoring in GHAD areas and is well-qualified to provide such services to the City; and

WHEREAS, there are sufficient funds in GHAD II's Fiscal Year 2025/26 budget to accommodate the total of the agreement which is not to exceed \$85,120; and

WHEREAS, staff recommend the execution of an agreement with Sadek Derrega Consulting Engineers to perform the scope of work specified.

NOW, THEREFORE, BE IT RESOLVED, the Governing Board of the Southwest Pittsburgh GHAD II hereby authorize the execution of an agreement with Sadek Derrega Consulting Engineers to provide geotechnical oversight of Montreux Subdivision in an amount not to exceed \$85,120.

PASSED AND ADOPTED by the Governing Board of the Southwest Pittsburgh GHAD II at a regular meeting on the 18th day of August 2025, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Jelani Killings, Chair

ATTEST:

Alice E. Evenson, Agency Secretary

**CONSULTING SERVICES AGREEMENT BETWEEN
THE SOUTHWEST PITTSBURG GHAD DISTRICT II AND
SADEK DERREGA CONSULTING ENGINEERING**

THIS Agreement (“Agreement”) for consulting services is made by and between the Southwest Pittsburg Geologic Hazard Abatement District II (“GHAD”) and Sadek Derrega Consulting Engineering Geologist, (“Consultant”) (together referred to as the “Parties”) as of August 18, 2025 (the “Effective Date”).

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to GHAD the services described in the Scope of Work attached as Exhibit A, and incorporated herein, at the time and place and in the manner specified therein.

- 1.1 Term of Services.** The term of this Agreement shall begin on the Effective Date and shall end on August 18, 2026 or the date the Consultant completes the services specified in Exhibit A, whichever occurs first, unless the term of the Agreement is otherwise terminated or extended, as referenced herein.
- 1.2 Standard of Performance.** Consultant shall perform all services required pursuant to this Agreement according to the standards observed by a competent practitioner of the profession in which Consultant is engaged.
- 1.3 Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that GHAD, in its sole discretion, at any time during the term of this Agreement, requests in writing the reassignment of any such persons to ensure Consultant performs services in accordance with the Standard of Performance, Consultant shall, immediately upon receiving GHAD’s request, reassign such persons.
- 1.4 Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided herein above and to satisfy Consultant’s obligations hereunder.

Section 2. COMPENSATION. GHAD hereby agrees to pay Consultant a sum not to exceed Eighty-five thousand, one hundred and twenty dollars (\$85,120), as set forth in Exhibit B, attached hereto and incorporated herein for services to be performed and reimbursable expenses incurred under this Agreement. This dollar amount is not a guarantee that the GHAD will pay that full amount to the Consultant but is merely a limit of potential GHAD expenditures under this Agreement.

Consultant and GHAD acknowledge and agree that compensation paid by GHAD to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. GHAD therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information, unless waived by the GHAD Manager, or his or her designee:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At GHAD's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services hereunder;
- The Consultant's signature.

2.2 Monthly Payment. GHAD shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. GHAD shall pay undisputed invoices that comply with the above requirements within 30 days from the receipt of the invoice.

2.3 Final Payment. Consultant shall submit its final invoice within 60 days of completing its services. Consultant's failure to submit its final invoice within this 60 day period shall constitute Consultant's waiver of any further billings to, or payments from, GHAD.

- 2.4 Reimbursable Expenses.** Reimbursable expenses, if any, are specified in Exhibit B and included in the total compensation referenced in Section 2. Expenses not listed in Exhibit B are not chargeable to, or reimbursable by, GHAD.
- 2.5 Payment of Taxes.** Consultant is solely responsible for the payment of all federal, state and local taxes, including employment taxes, incurred under this Agreement.
- 2.6 Authorization to Perform Services.** The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of a written authorization from the GHAD Manager, or his or her designee.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement

Section 4. INSURANCE REQUIREMENTS. Before beginning any services under this Agreement, Consultant, at its own cost and expense, shall procure the types and amounts of insurance specified herein and maintain that insurance throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's bid or proposal. Consultant shall be fully responsible for the acts and omissions of its subcontractors or other agents.

- 4.1 Workers' Compensation.** Consultant shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Consultant in the amount required by applicable law. The requirement to maintain Statutory Workers' Compensation and Employer's Liability Insurance may be waived by the GHAD upon written verification that Consultant is a sole proprietor and does not have any employees and will not have any employees during the term of this Agreement.

4.2 Commercial General and Automobile Liability Insurance.

- 4.2.1 General requirements.** Consultant, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than \$2,000,000 per occurrence and \$4,000,000 aggregate, combined single limit coverage for risks associated with the work contemplated by this Agreement.

4.2.2 Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (most recent edition) covering comprehensive General Liability on an “occurrence” basis. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (most recent edition) covering any auto (Code 1), or if Consultant has no owned autos, hired (code 8) and non-owned autos (Code 9). No endorsement shall be attached, limiting the coverage.

4.2.3 Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

- a. The Commercial General and Automobile Liability Insurance shall cover on an occurrence basis.
- b. GHAD, its officers, officials, employees, agents, and volunteers shall be covered as additional insureds for liability arising out of work or operations on behalf of the Consultant, including materials, parts, or equipment furnished in connection with such work or operations; or automobiles owned, leased, hired, or borrowed by the Consultant. Coverage can be provided in the form of an endorsement to the Consultant’s insurance at least as broad as CG 20 10 11 85, or both CG 20 10 10 01 and CG 20 37 10 01.
- c. For any claims related to this Agreement or the work hereunder, the Consultant’s insurance covered shall be primary insurance as respects the GHAD, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the GHAD, its officers, officials, employees, agents or volunteers shall be excess of the Consultant’s insurance and non-contributing.
- d. The policy shall cover inter-insured suits and include a “separation of Insureds” or “severability” clause which treats each insured separately.
- e. Consultant agrees to give at least 30 days prior written notice to GHAD before coverage is canceled or modified as to scope or amount.

4.3 Professional Liability Insurance.

4.3.1 General requirements. Consultant, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing work pursuant to this Agreement in an amount not less than \$1,000,000 per occurrence or claim covering the Consultant's errors and omissions.

4.3.2 Claims-made limitations. The following provisions shall apply if the professional liability coverage is written on a claims-made form:

- a. The retroactive date of the policy must be shown and must be before the date of the Agreement.
- b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement or the work.
- c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the date of this Agreement, Consultant must purchase an extended period coverage for a minimum of five (5) years after completion of work under this Agreement.
- d. A copy of the claim reporting requirements must be submitted to the GHAD for review prior to the commencement of any work under this Agreement.

4.4 All Policies Requirements.

4.4.1 Submittal Requirements. Consultant shall submit the following to GHAD prior to beginning services:

- a. Certificate of Liability Insurance in the amounts specified in this Agreement; and
- b. Additional Insured Endorsement as required for the General Commercial and Automobile Liability Policies.

4.4.2 Acceptability of Insurers. All insurance required by this Agreement is to be placed with insurers with a Bests' rating of no less than A:VII.

4.4.3 Deductibles and Self-Insured Retentions. Insurance obtained by the Consultant shall have a self-insured retention or deductible of no more than \$100,000.

4.4.4 Wasting Policies. No policy required herein shall include a “wasting” policy limit (i.e. limit that is eroded by the cost of defense).

4.4.5 Waiver of Subrogation. Consultant hereby agrees to waive subrogation which any insurer or contractor may require from Consultant by virtue of the payment of any loss. Consultant agrees to obtain any endorsements that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not the GHAD has received a waiver of subrogation endorsement from the insurer.

The Workers’ Compensation policy shall be endorsed with a waiver of subrogation in favor of the GHAD for all work performed by the Consultant, its employees, agents, and subcontractors.

4.4.6 Subcontractors. Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein, and Consultant shall ensure that GHAD, its officers, officials, employees, agents, and volunteers are covered as additional insured on all coverages.

4.4.7 Excess Insurance. If Consultant maintains higher insurance limits than the minimums specified herein, GHAD shall be entitled to coverage for the higher limits maintained by the Consultant.

4.5 Remedies. In addition to any other remedies GHAD may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, GHAD may, at its sole option: 1) obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement; 2) order Consultant to stop work under this Agreement and withhold any payment that becomes due to Consultant hereunder until Consultant demonstrates compliance with the requirements hereof; and/or 3) terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT’S RESPONSIBILITIES.

- 5.1 General Requirement.** To the fullest extent permitted by law, Consultant shall indemnify, defend with counsel acceptable to GHAD, and hold harmless GHAD and its officers, officials, employees, agents and volunteers (collectively, "Indemnitees") from and against any and all liability, loss, damage, claims, expenses, and costs, including without limitation, attorney's fees, costs and fees of litigation, (collectively, "Liability") of every nature arising out of or in connection with Consultant's performance of the services under this Agreement, or its failure to comply with any of its obligations contained in this Agreement, or its failure to comply with any applicable law or regulation, except such Liability caused by the sole negligence or willful misconduct of GHAD.

Acceptance by GHAD of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damage or claims for damages whether or not such insurance policies shall be determined to apply.

- 5.2 PERS Indemnification.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of GHAD, Consultant shall indemnify, defend, and hold harmless GHAD for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of GHAD.

Section 6. STATUS OF CONSULTANT.

- 6.1 Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of GHAD.
- 6.2 Consultant Not an Agent.** Except as GHAD may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of GHAD in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind GHAD to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

- 7.1 Governing Law.** The laws of the State of California shall govern this Agreement.
- 7.2 Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder. Consultant shall also, to the extent required by the California Labor Code, pay not less than the latest prevailing wage rates as determined by the California Department of Industrial Relations.
- 7.3 Licenses and Permits.** Consultant represents and warrants to GHAD that Consultant and its employees, agents, and any subcontractors have, and will maintain at their sole cost and expense, all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.
- 7.4 Nondiscrimination and Equal Opportunity.** Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, genetic information, marital status, sex, sexual orientation, gender or gender identity, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 Termination.** Upon ten days' prior written notice, GHAD may cancel this Agreement at any time and without cause upon such written notification to Consultant. In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; GHAD, however, may condition payment of such compensation upon Consultant delivering to GHAD any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the GHAD in connection with this Agreement.

- 8.2 Amendments.** The parties may amend this Agreement only by a writing signed by the parties hereto.
- 8.3 Assignment and Subcontracting.** GHAD and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to GHAD for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Executive Director, or his or her designee. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Executive Director, or his or her designee.
- 8.4 Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between GHAD and Consultant, including but not limited to the provisions of Section 5, shall survive the termination of this Agreement.
- 8.5 Options upon Breach by Consultant.** If Consultant materially breaches any of the terms of this Agreement, GHAD's remedies shall include, but not be limited to, the following:
- 8.5.1** Immediately terminate the Agreement;
 - 8.5.2** Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement;
 - 8.5.3** Retain a different consultant to complete the work described in Exhibit A not finished by Consultant; or
 - 8.5.4** Charge Consultant the difference between the cost to complete the work described in Exhibit A that is unfinished at the time of breach and the amount that GHAD would have paid Consultant pursuant to Section 2 if Consultant had completed the work.
 - 8.5.5** The remedies mentioned in this Agreement are not exclusive of any other right, power or remedy permitted by law. The GHAD's failure or delay in exercising any remedy shall not constitute a waiver of such remedy or preclude the further exercise of GHAD's rights.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 Records Created as Part of Consultant's Performance.** All final versions of reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the GHAD. Consultant hereby agrees to deliver those documents to the GHAD upon termination of the Agreement, and the GHAD may use, reuse or otherwise dispose of the documents without Consultant's permission. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the GHAD and are not necessarily suitable for any future or other use. GHAD and Consultant agree that, until final approval by GHAD, all data, plans, specifications, reports and other documents are confidential drafts and will not be released to third parties by Consultant without prior written approval of GHAD.
- 9.2 Consultant's Books and Records.** Consultant shall maintain any and all records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the GHAD under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement. All such records shall be maintained in accordance with generally accepted accounting principles and shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the GHAD. Pursuant to Government Code Section 8546.7, the Agreement may be subject to the examination and audit of the State Auditor for a period of 3 years after final payment under the Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 Attorneys' Fees.** If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.
- 10.2 Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be

vested exclusively in the state courts of California in Contra Costa County or in the United States District Court for the Northern District of California.

- 10.3 Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.4 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.5 Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.6 Conflict of Interest.** Consultant may serve other clients, but none whose activities within the corporate limits of GHAD or whose business, regardless of location, would place Consultant in a “conflict of interest,” as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*
- Consultant shall not employ any GHAD official in the work performed pursuant to this Agreement. No officer or employee of GHAD shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*
- 10.7 Solicitation.** Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.
- 10.8 Notices.** Any notice, demand, request, consent or approval that either party is required to give the other pursuant to this Agreement, shall be in writing and may be given by either (i) personal service, or (ii) certified United States mail, postage prepaid, return receipt requested. Notice shall be effective upon personal delivery or delivery to the addresses specified below, as reflected on the receipt of delivery or return receipt, as applicable.

Consultant :

Sadek Derrega Consulting Engineers
3285 Autum Chase Circle
Stockton, CA 95219
ATTN: Sadek Derrega

Southwest Pittsburg GHAD District II:

Southwest Pittsburg GHAD District II
65 Civic Avenue
Pittsburg, CA 94565
ATTN: Executive Director

10.9 Professional Seal. Where applicable in the determination of the Executive Director, or his or her designee, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled "Seal and Signature of Registered Professional with report/design responsibility."

10.10 Integration. This Agreement, including the scope of work attached hereto and incorporated herein as Exhibits A and B represents the entire and integrated agreement between GHAD and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral. To the extent there are any inconsistencies between this Agreement, the Exhibits, and Consultant's proposal, the Agreement shall control. To the extent there are any inconsistencies between the Exhibits and the Consultant's Proposal, the Exhibits shall control.

<u>Exhibit A</u>	Scope of Services
<u>Exhibit B</u>	Compensation Schedule

10.11 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

10.12 Construction of Agreement. Each party hereto has had an equivalent opportunity to participate in the drafting of the agreement and/or to consult with legal counsel. Therefore, the usual construction of an agreement against the drafting party shall not apply hereto.

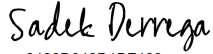
10.13 No Third Party Beneficiaries. This Agreement is made solely for the benefit of the parties hereto, with no intent to benefit any third parties.

The Parties have executed this Agreement as of the Effective Date.

Southwest Pittsburgh GHAD District II

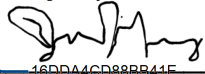
Sadek Derrega Consulting Engineering

Garrett Evans, Executive Director

DocuSigned by:


Sadek Derrega, PG, CEG
Engineering Geologist

Approved as to Form:

Signed by:


Donna Mooney, GHAD II District Attorney

EXHIBIT A

SCOPE OF SERVICES

Consultant shall provide peer review services during the construction phase (grading operations) as follows: observe, document, and verify that the project remedial grading recommendations have been implemented in the field as intended by the Geotechnical Engineer-of-Record (EOR). Special emphasis shall be placed on the complete removal of and repair of landslide debris, where deemed needed, and the stability of high cut and fill slopes.

Task 1 – Consultation, coordination, project management and billing and meeting attendance.

Task 2 – Consultant certified engineering geologist shall visit the site to observe the grading operations and document the remedial grading activities, assess stability of temporary cut and permanent slopes especially where landslide repairs are planned and steel lattice power towers are present. Consultant shall include observing base keyways, landslide repairs, temporary backcut slopes, subdrain construction, soft sediment and old fill over-excavation, manufactured cut and fill slopes, rebuilding of cut slopes with adverse bedding or if comprised of weak bedrock, basin slope construction and engineered fill moisture conditioning, placement and compaction. Intermittent visits will be made to the site by Consultant licensed geotechnical engineer during grading to observe the fill placement and compaction.

Task 3 – Preparation of Daily Field Reports (DFRs) and a final summary letter report at the conclusion of the mass grading after reviewing the as-built report and maps by ENGEO.

Consultant professional opinions will be based on geologic and seismic studies and reviewed project documents in addition to the field observations and experience. No site exploration or laboratory testing will be performed as part of the services.

EXHIBIT B

COMPENSATION SCHEDULE

Task	Description	Estimated Fee
1	Consultation, Coordination, Management & Meetings	
CEG*	20 hrs. @ \$225/hr.	\$ 4,500
GE**	6 hrs. @ \$220/hr.	\$ 1,320
2	Field Observations and Mapping During Mass Grading	
CEG	16 hrs./week @ \$225/hr. for 16 weeks (4 months)	\$57,600
GE	6 hrs./week @ \$220/hr. for 10 weeks	\$13,200
	Mileage and Field Supplies	\$ 2,700
3	DFRs and Final Summary Report	
CEG	16 hrs. @ \$225/hr.	\$ 3,600
GE	10 hrs. @ \$220/hr.	<u>\$ 2,200</u>
	Construction Phase Total	\$85,120

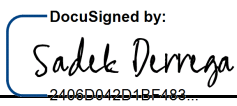
CEG* Certified Engineering Geologist

GE** Licensed Geotechnical Engineer

CERTIFICATE OF COMPLIANCE WITH LABOR CODE § 3700

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Sadek Derrega Consulting Engineering

By:  2406D042D4BF483...
Title: Principal