



AGENDA

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, May 22, 2025
5:30 PM

Pittsburg City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Dionne Adams, Vice Mayor
Juan Banales, Council Member

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- 1. Public Comment**
 - 2. Landscape & Lighting District Fees:** Staff will provide information showing the potential LLD fee increases if the City of Pittsburg pursues a rate increase as requested during the last Subcommittee meeting. Subcommittee input it requested.
 - 3. ECCRFFA Project Prioritization:** Staff will provide an update on the scope of the Bailey Road Improvement Project included in the ECCRFFA program as requested during the last Subcommittee meeting.
 - 4. Draft 5-Year Capital Improvement Program:** Staff will provide an overview of the draft 5-year CIP for FY 2025/26 – 2029/30 and seek input from the Subcommittee.
 - 5. Capital Improvement Program Project Status:** Staff will provide a status update on active projects.
 - 6. Subcommittee and Staff Reports or Remarks**
 - 7. Adjournment**

MEMORANDUM

Date: May 22, 2025

To: Infrastructure and Transportation Subcommittee

From: John Samuelson

Re: Agenda Item No. 2 – Landscape and Lighting District Fees

At the April 24, 2025, Infrastructure and Transportation Subcommittee, staff initiated a discussion regarding the possibility of increasing the assessment and adding a CPI for the Lighting and Landscape Districts. The Subcommittee requested an analysis of the increase required to improve service levels and decrease the district's reliance on a General Fund subsidy. City staff have performed the initial analysis and drafted projections for a potential fee increase over a 3-year or 5-year period. These options will be presented to the Subcommittee for additional discussion.

Subcommittee feedback is requested.

MEMORANDUM

Date: May 22, 2025

To: Infrastructure and Transportation Subcommittee

From: John Samuelson

Re: Agenda Item No. 3 – ECCRFFA Project Prioritization

At the April 24, 2025 Infrastructure and Transportation Subcommittee, staff provided an update regarding the latest ECCRFFA discussions to prioritize new projects. The Subcommittee expressed interest in proposing the Bailey Road Improvement Project as the next priority project but requested additional information about the scope. City staff have performed research on the scope and will present their findings to the Subcommittee.

Subcommittee feedback is requested.

Capital Improvement Program (CIP) Project Status

Fiscal Year 2024/25 through FY 2028/29



COMPLETED PROJECTS							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure Streets	Project 2608 Kirker Pass Road Rehabilitation Resurfacing and roadway striping on Kirker Pass Rd. between Buchanan Rd. and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the county's awarded contractor.	TOTAL \$ 610,000	351,705	Planning and Design	January 2023 - July 2023	Construction activities are complete. The final invoice has been paid, and any remaining funds will be reallocated to another pavement maintenance project that has yet to be determined.	Hilario Mata
		General Fund \$ 233,000 HUTA \$ 128,171 Measure M \$ 248,829		Bid and Award	July 2023 - September 2023		
				Construction (Asphalt Repairs "Dig-Outs")	September 2023 - October 2023		
				<u>Construction</u>	<u>June 2024 - May 2025</u>		
PROJECTS IN CONSTRUCTION PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure Streets	Project 2019 BART Pedestrian and Bicycle Connectivity Installation of Class II buffered bicycle lanes along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs, pavement striping and markings, and a Class I path along west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.	TOTAL \$ 8,993,050	5,743,392	Planning and Design	June 2019 - April 2023	Construction activities continue along California Ave., Railroad Ave. and Bliss Ave. On California Ave., the path and 50% of the curb and gutter have been poured. Along Bliss Ave., the path has been poured, and the contractor is working on the street light installation and the bioretention basin. Along Railroad Ave., the contractor is working on street light installation and addressing irrigation punch list items. Outstanding items on California Ave. include: SD connection at Harbor St., electrical and landscape features along the trail, the bioretention basin at Harbor St., striping, and the installation and/or repairs of new pavement. For Bliss Ave., landscape, irrigation, and bioretention items need to be completed. After the street light are installed at Railroad Ave., city staff will conduct a punchlist walkthrough with the contractor and our PW Operations and Maintenance team.	Khristin Labao
		FED (OBAG 2) \$ 3,870,000 PBTF/SR2B \$ 1,300,000 TDA \$ 58,000 Local TMF \$ 3,225,000 Measure J \$ 515,050 Measure M \$ 25,000		Agency Permitting & Coordination	June 2019 - January 2024		
				Bid and Award	January 2024 - June 2024		
				<u>Construction</u>	<u>June 2024 - July 2025</u>		
Roadway Infrastructure Streets	Project 2028 (HSIP 10) Crestview Drive Safety Improvements Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln., William Way, Atherton Ave., Kingsberry Pl., Sunnyhill Way, and Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.	TOTAL \$ 933,474	687,654	Planning and Design	October 2021 - March 2024	Construction is complete. City staff is working with the contractor on punchlist item and plan to present the project as complete at a June City Council meeting.	Khristin Labao
		HSIP 10 \$ 378,220 HUTA \$ 151,700 RMRA \$ 41,180 CDBG \$ 362,374		Bid and Award	March 2024 - September 2024		
				<u>Construction</u>	<u>October 2024 - June 2025</u>		
Roadway Infrastructure Streets	Project 2038 (HSIP 10) Citywide Roadway Improvements Installation or upgrade of signs with new fluorescent sheeting, completion of a citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave., Willow Pass Rd., Bailey Rd., P-A Hwy., E Leland Rd., Loveridge Rd., Buchanan Rd., West 10th St., Harbor Rd., N Parkside Dr., California Ave., Century Blvd., and East 14th St.	TOTAL \$ 2,965,700	1,812,662	Planning and Design	March 2023 - April 2024	The first phase of project construction is complete. City staff is working on a priority list to create the second phase, which will consist of the installation of IISNS, RSNS, and speed radar signs. This second phase will be bid as a separate project and should be advertised for bid at the end of June. The first phase will be taken to City Council for completion at a June meeting.	Khristin Labao
		HSIP 10 \$ 2,965,700		Bid and Award	May 2024 - September 2024		
				<u>Construction</u>	<u>October 2024 - June 2025</u>		
Roadway Infrastructure Signal	Project 2227 (HSIP 9) Citywide Traffic Signal Improvements Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing.	TOTAL \$ 1,271,000	1,140,769	Planning and Design	September 2019 - October 2021	Construction is complete and approximately \$100,000 of funds remain, which will be utilized to purchase traffic signal material. Operations and Maintenance staff will provide the labor. City staff is working with CalTrans to submit documentation required to purchase the additional cabinets. Once the cabinets have been purchased, the project will be taken to the City Council for acceptance of completion.	Khristin Labao
		GENERAL FUND \$ 161,000 FED (HSIP 9) \$ 1,065,600 RMRA \$ 44,400		Bid and Award	October 2021 - January 2022		
				<u>Construction</u>	<u>January 2022 - July 2025</u>		
Underground Infrastructure Storm	Project 3023 Willow Pass Storm Drain Repair During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd. between 701 Willow Pass Rd. and Nantucket Dr. City will apply for FEMA reimbursement.	TOTAL \$ 800,000	30,769	Planning and Design	July 2023 - July 2024	City Staff has re-engaged contractor, but due to additional survey work staff found that part of the storm drain repairs are within PGE's right of way. Therefore, construction will not start until the storm drain culvert is outside PGE's limit of work. City staff is working with a consultant on the redesign.	Savon Reese
		GF/CAL OES \$ 800,000		Bid and Award	September 2024 - October 2024		
				<u>Construction</u>	<u>April 2025 - July 2025</u>		
Park	Project 3080 Pittsburg Premier Fields Construction of one multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	TOTAL \$ 6,770,042	3,492,798	Planning and Design	August 2023 - September 2024	Construction activities continue and are on schedule. Offsite utilities (storm drain and water) have been installed. Parking lot, water quality features, and sidewalks have been laid out. Traffic signal work at the intersection has also started and material is being procured. The curb ramps, median and gate posts across the street on the Dream Courts project have been installed. Due to the pavement condition, two MioVision Cameras have been installed in lieu of traffic signal loops.	Mariana Mena
		ARPA \$ 1,896,581 GF SURPLUS \$ 2,172,000 PDF \$ 2,263,00 MEAS M SURP \$ 438,461		Bid and Award	October 2024 - December 2024		
				<u>Construction</u>	<u>January 2025 - October 2025</u>		

PROJECTS IN CONSTRUCTION PHASE (Continued)

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities Building	Project 3334 City Council Chamber Upgrade Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.	TOTAL \$ 535,000	498,679	Planning and Design	May 2022 - January 2023	Contractor continues to work on punch list items. Completion of this project is anticipated for May 2025.	John Samuelson
		PUB ED & GOVT \$ 535,000		Bid and Award	January 2023 - April 2023		
				Construction	August 2023 - May 2025		
Roadway Infrastructure Streets	Project 4077 2024/25 CDBG ADA Curb Ramp Installation Project Project is for the construction of multiple curb ramps in various neighborhoods, where no curb ramps existed or where existing ramps are out of ADA compliance.	TOTAL \$ 216,800	105,838	<u>Planning and Design</u>	January 2023 - January 2025	Construction activities are coming along. All curb ramp listed on the base bid have been installed and contractor is currently working on the curb ramps listed on Bid Alternate 1 (Oceana Dr.) and Bid Alternate 2 (Polaris Dr.) . The following intersections have been completed: Cannery Ave./Steinbeck Ct., Emerson Dr./Cannery Ave., Jack London Dr./Cannery Ave., Jack London Dr./Chabot Ct., Jack London Dr./Dawson Ct., Jack London Dr./Brick Yard Ave., Brick Yard Ave./Polaris Ave., Jack London Dr./Caspian Ct., Jack London Dr./Caspian Ct., Jack London Dr./Parkview Dr., Steinbeck Drive/Parkview Dr.	Savon Reese
		CDBG \$ 55,800		Bid and Award	January 2025 - March 2025		
				Construction	April 2025 - June 2025		
Community Facilities General	Project 5067 WTP Filtration Improvements and Hypochlorite Conversion Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	TOTAL \$ 61,493,188	12,324,753	Planning and Design	July 2022 - February 2024	Contractor continues work on the construction of the new chemical storage facility and the installation of new utility piping.	John Samuelson
		WOF \$ 8,041,188 WFR \$ 5,574,000 WATER BONDS \$ 45,800,000 W Rev Bond Proceed \$ 1,926,000 WTP Sludge Handling Facility \$ 152,000		Bid and Award	March 2024 - May 2024		
				Construction	July 2024 - January 2028		
Marina	Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF) Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd adjacent to the Pittsburg Yacht Club.	TOTAL \$ 4,144,395	1,403,996	Planning and Design	September 2022 - May 2024	All concrete site work has been completed including driveways, the PPD modular office has been installed, and landscape and irrigation are at a 90% completion. The Exeloo bathrooms are expected to be installed by the end of the month. Engineering staff continue to work with the contractor on means and methods to upgrade parking lot drainage issues. As part of this project, an emergency repair is under way to backfill the rip-rap area at the jetty. This has caused the project completion to be extended from June to October.	Mariana Mena
		CAR 22 GRANT \$ 3,544,395 SOLID WASTE \$ 100,000 WATERFRONT FUND \$ 100,000 WATERFRONT GRANT \$ 400,000		Bid and Award	June 2024 - September 2024		
				Construction	October 2024 - October 2025		
Roadway Infrastructure Streets	Project 2029 Pavement Management In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.	TOTAL \$ 4,658,300	43,962	Planning and Design	November 2023 - January 2025	Construction kicked off on May 5th, pavement rehabilitation on Hillview Rd. from Bryce Ave. to Valley Dr. has been completed. Hillview Rd. is outside Zone 4 but it required repair due to a water main break. As part of this phase, the following streets will be rehabilitated: Willow Pass Rd. (Range Rd., to West 10th St.), and Range Rd. (Polaris Dr. to the end).	Savon Reese
		General Fund \$ 1,200,000 GF Surplus \$ 1,251,300 Measure M \$ 650,000 HUTA \$ 500,000 RMRA \$ 807,000 Cal Recycle Grant \$ 250,000		Bid and Award	February 2025 - April 2025		
				Construction	May 2025 - September 2025		

PROJECTS IN BID AND AWARD PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Marina	Project 3022 Riverview Park Fishing Pier In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.	TOTAL \$ 193,100	130,691	Planning and Design	May 2024 - November 2024	The project is scheduled to be advertised for construction bids by the end of May, with an a construction contract award scheduled for the 07/21 City Council meeting.	SM Saklaen
		MPA Reimbursement \$ 168,100 WTRFNT OPS \$ 25,000		Bid and Award	May 2025 - July 2025		
				Construction	July 2025 - September 2025		

PROJECTS IN PLANNING AND DESIGN PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities General	Project 1703 Charge! Fleet EV Infrastructure The BAAQMD's Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	TOTAL \$ 286,000	48,409	Planning and Design	August 2023 - May 2025	The design consultant has finished the 100% improvement plans for all four locations which are City Hall, Environmental Center, Water Treatment Plant, and the Corporation Yard. Due to fund shortages, only one location will have the EV charger units intalled. The design consultant is working on cost estimates for all four locations. Once that is received, city staff will determine which location is best suited for the EV charger installation.	Mariana Mena
		Regional Grants \$ 165,000 MCE Grants \$ 121,000		Bid and Award	May 2025 - July 2025		
				Construction	July 2025 - September 2025		

PROJECTS IN PLANNING AND DESIGN PHASE (Continued)

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Park	Project 1754 City Park Restroom This project will replace the existing restrooms at City Park with a new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.	TOTAL \$ 1,250,000 GENERAL FUND \$ 1,250,000	360,713	Planning and Design Construction	December 2023 - October 2024 June 2025 - December 2025	Construction for this project will be broken in two phases. The first phase will be at the large field with the installation of the 8-pack unisex Romtec restroom building. This project will be handled as a design build, therefore no advertisement phase is required. Demolition operations are set to start in early June. Once main restroom is installed, the 2-pack unisex restroom at the Davi Field will follow.	Mariana Mena
Roadway Infrastructure Streets	Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	TOTAL \$ 5,009,406 FED (OBAG 3) \$4,427,000 EBRPD \$ 582,406 HUTA \$ 33,000	8,959	Preliminary Implementation Planning and Design Bid and Award Construction	November 2023 - October 2024 November 2024 - April 2026 May 2026 - July 2026 July 2026 - July 2027	The Metropolitan Transportation Commission (MTC) has reinstated OBAG 3 funds through the December TIP Admin Mod (2025-02). City Staff is preparing a Request for Qualifications (RFQ) that will be posted in the City's website for a 3 week advertisement period. Once the design consultant has been selected, city staff will submit a Request for Authorization (RFA) to release funds for the design phase. The RFQ is expected to be posted by the end of May.	SM Saklaen
Roadway Infrastructure Streets	Project 2133 (TDA) Trail Crossing Improvements Installation of rectangular rapid flashing beacons (RRFB) at Delta De Anza Trail Crossings including Atherton Ave., Crestview Dr., Gladstone Dr., and Presidio Ln. Crestview Dr. crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	TOTAL \$ 165,170 TDA \$ 120,000 MEASURE J \$ 30,000 CDBG \$ 4,170 HUTA \$ 11,000	97,715	Planning and Design Bid and Award Construction	May 2025 - July 2025 July 2025 - July 2025 July 2025 - September 2025	This project is no longer on hold. Due to funding shortage the project scope will be reduced. City Staff is value engineering the project for scope reduction and plan to take this project out to bid by the beginning of July.	SM Saklaen
Roadway Infrastructure Signal	Project 2243 Countywide Smart Signals Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	TOTAL \$ 1,332,724 FED (HSIP) \$ 1,179,890 HUTA \$ 152,834	154,154	Planning, Design & Agency Coordination Bid and Award Construction	July 2023 - November 2025 November 2025 - January 2026 September 2025 - September 2027	Engineering staff work with Contra Costa Transportation Authority (CCTA) and the design consultant on the 35% design phase, which is expected to be completed in May 2025.	John Samuelson
Roadway Infrastructure Signal	Project 2314 Pittsburg Center Smart City Pilot Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	TOTAL \$ 1,200,000 FED (CPFCDS) \$ 1,200,000	0	Planning, Design & Agency Coordination Bid and Award Construction	October 2023 - October 2024 June 2025 - January 2026 February 2026 - June 2026	CCTA is working on drafting a MOU to be the FTA grantee for this project. CCTA would then design the project and city staff would manage the construction of the improvements.	John Samuelson
Roadway Infrastructure Streets	Project 4079 Linscheid Drive Traffic Calming Improvements This project is for the construction of traffic calming improvements at three (3) intersections near/on Linscheid Drive. The intersections include Linscheid Dr/Madoline St, Linschied Dr/Ramona St, and Manville Ave/Madoline St. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.	TOTAL \$ 202,184 CDBG \$ 202,184	46,874	Planning and Design Bid and Award Construction	February 2025 - June 2025 HOLD HOLD	Fehr & Peers is the design consultant and is working on the 65% plan set. City staff expects to have 100% biddable package by the end of June. If additional funds are available, project will move to the construction phase.	Khristin Labao
Community Facilities General	Project 3024 Buchanan Road Slope Repair The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	TOTAL \$ 2,000,000 GF / FEMA \$ 2,000,000	164,148	Planning and Design Bid and Award Construction	June 2024 - July 2025 July 2025 - September 2025 October 2025 - December 2025	Caltrans' Federal Highway Maintenance Program has granted funding for this project under their Emergency Program. Engineering staff continues to work with Caltrans to process all required documentation for fund allocation. Once this is completed, the federal agency will allow the project to be advertised for construction bids.	Mariana Mena
Community Facilities	Project 3026 60 Civic Building Repair Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	TOTAL \$ 800,000 GF / FEMA \$ 800,000	120,514	Planning and Design Construction	July 2023 - November 2024 April 2025 - June 2025	Additional remediation work is being completed. Construction of improvements began in April 2025 and are expected to be completed by June 2025.	Hilario Mata

Park	Project 3040 Buchanan Park Pond Loop Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	TOTAL \$ 222,300 PER CAPITA/ URBAN COUNTIES \$ 222,300	9,607	<u>Planning and Design</u> Bid and Award Construction	ON-HOLD	Due to staffing shortage, this project has been put on hold. Once workload permits, staff will ammend the project plans based on geotechnical recommendations. Staff anticipates having final plans, specifications, and a cost estimate bidding package by end of December.	Mariana Mena
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PROJECTS IN PLANNING AND DESIGN PHASE (Continued)

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	Project 3333 California Theater Marquee & Below Stage Modification Construction of new electronic theater marquee, below-stage dressing area, and restroom facilities.	TOTAL \$ 506,800	173,439	Planning and Design (Phase I)	May 2023 - August 2023	Design consultant Garavaglia Architecture Inc. has completed the 100% improvement plans with it's cost estimate. Improvement plans are under review by the building department to be permit ready. Consultant is working on the project specifications in order to have a 100% biddable package. City Staff has evaluated the cost estimate and it's determined that funds will cover the constuction portion. This project is expected to be advertized for bid by the end of June.	Mariana Mena
		CA NAT RES \$ 506,800		Bid and Award	August 2023 - November 2023		
				Construction (Cal Theater Marquee)	November 2023 - May 2024		
				Planning and Design (Below Stage Mod)	December 2024 - June 2025		
				Bid and Award (Below Stage Mod)	June 2025 - August 2025		
		Constuction (Below Stage Mod)	August 2025 - October 2025				
Underground Infrastructure	Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	TOTAL \$ 8,802,530	434,654	Planning and Design	ON-HOLD	Due to staffing shortage, this project has been put on hold and will be divided into three phases. Engineering staff continues to value engineer the project to determine which areas are to be included in Phase I. Once those limits have been determined, staff will finalize the review of the 65% plans, specification, and estimate submittal.	SM Saklaen
		SOF \$ 3,708,530		Bid and Award			
		WOF \$ 5,094,000		Construction			
Underground Infrastructure	Project 5006 Water System Reliability (Cabrillo Place Waterline) Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by Public Works.	TOTAL \$ 2,052,916	449,780	Planning and Design	March 2023 - July 2025	City Staff continues to review the 90% design packet and will meet with design consultant in June to discuss changes and proceed with the 100% biddable package.	SM Saklaen
		WOF \$ 800,000		Bid and Award	July 2025 - September 2025		
				Construction	September 2025 - April 2026		
Underground Infrastructure	Project 5007 Highlands Ranch Tank Improvements This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	TOTAL \$ 605,000	43,207	Planning and Design	ON-HOLD	Due to staffing shortage, this project has been put on hold. Once workload permits, staff will continue working with Hydrosience Engineering on a proposal to obtain a biddable package, which will include specs, cost estimate, and improvement plans.	Mariana Mena
		WOF \$ 605,000		Bid and Award			
				Construction			

PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Underground Infrastructure	Project 3038 West Leland Extension This project will extend West Leland Road from its current terminus near Santa Teresa Drive in a westerly direction to Avila Road hence providing connectivity from Pittsburg to Concord City limits. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.	TOTAL \$ 33,380,000	0	Preliminary Implementation	March 2025 - July 2025	City received and reviewed design proposals, and BKF was selected as the consultant based on budget, experience, and ability to perform the work. Staff has submitted workplans for both project to the ECCRFFA board and they have been approved. The ECCRFFA board is currently reviewing the funding. Once the funding agreement has been issued it will be taken to council for approval. After which, the design agreement can be executed.	Mariana Mena
		ECCRFFA \$ 33,380,000		Planning and Design	July 2025 - April 2027		
				Bid and Award	May 2025 - July 2027		
		Construction	August 2027 - October 2028				
Underground Infrastructure	Project 3039 Pittsburg-Antioch Highway Widening This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Road to eastern City limits at Arcy Lane from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLTl) where applicable.	TOTAL \$ 38,080,000	0	Preliminary Implementation	March 2025 - July 2025	City received and reviewed design proposals, and BKF was selected as the design consultant based on budget, experience, and ability to perform the work. Staff has submitted workplans for both project to the ECCRFFA board and they have been approved. The ECCRFFA board is currently reviewing the funding. Once the funding agreement has been issued it will be taken to council for approval. After which, the design agreement can be executed.	Mariana Mena
		ECCRFFA \$ 38,080,000		Planning and Design	July 2025 - June 2027		
				Bid and Award	July 2025 - September 2027		
		Construction	October 2027 - February 2029				