

AGENDA

FINANCE MANAGEMENT SUBCOMMITTEE

Friday, May 16, 2025

5:00 PM Pacific Time (US and Canada)

Pittsburg City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Jelani Killings, Mayor
Juan Banales, Council Member

1. **Public Comment on Non-Agenda Items**

2. **Grants Update: Police Department**

Staff will provide an update on current and potential grants managed by the Police Department.

3. **Consolidating Accela, Comcate, GoGov, and Open Counter into Tyler Enterprise Software System**

Staff will provide a review of the City's current software applications and processes, a proposal for a software application that will consolidate the current software applications, and compare costs.

4. **25-26 Budget Review**

Staff will provide the Subcommittee with an overview of the 2025-2026 Fiscal Year Budget. Subcommittee feedback requested.

- General Fund
- Non-General Fund
- Budget Reserves
- Fiscal Sustainability and Reserve Funds Ordinance

5. **ARPA, General Fund Surplus, Measure M**

Staff will provide an update.

6. **Subcommittee and Staff Reports or Remarks**

7. **Adjournment**