



AGENDA

FINANCE MANAGEMENT SUBCOMMITTEE

Friday, April 18, 2024

5:00 PM Pacific Time (US and Canada)

Pittsburg City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Jelani Killings, Mayor
Juan Banales, Council Member

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- 1. Public Comment on Non-Agenda Items**
 - 2. 25-26 Budget Review**
Staff will provide the Subcommittee with a preliminary overview of the 2025-2026 Fiscal Year Budget. *Subcommittee feedback requested.*
 - 3. Grants Update: Public Works**
Staff will provide an update on current and potential grants managed by Public Works. *Subcommittee feedback requested.*
 - 4. Special Revenues Update**
Staff will provide an update on Special Revenues. *Subcommittee feedback requested.*
 - 5. Subcommittee and Staff Reports or Remarks**
 - 6. Adjournment**



MEMORANDUM

Date: April 18, 2025
To: Finance Management Subcommittee
From: Paul Rodrigues, Director of Finance
Re: **Agenda Item No. 2: 25-26 Budget Review**

Item No. 2: 25-26 Budget Review

Staff will provide the Subcommittee with a preliminary review of the 2025-26 Budget.

Staff will present a brief presentation highlighting many of the City's funds and departments. *Subcommittee feedback is requested.*
